



PROPOSED 2002  
SUPPLEMENTAL  
CAPITAL BUDGET  
BUDGET OVERVIEW

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REPRESENTATIVE MURRAY, CHAIR  
HOUSE CAPITAL BUDGET COMMITTEE  
MARCH 8, 2002

# House 2002 Capital Budget Proposal

- 2001-03 bond capacity shortfall - Addresses the shortfall by redefining general state revenues (GSR) to include in the calculation the portion of the Real Estate Excise Tax going to the general fund. In addition to addressing the shortfall, this adds \$50 million in bond capacity.

Note: General state revenues (GSR) used to calculate debt capacity do not include trust or dedicated funds. A 1972 AG opinion defines dedicated funds broadly, meaning the portion of the Real Estate Excise Tax (REET) going to the general fund "for common schools" is not considered GSR because it is dedicated.

The House Capital Budget proposal amends the statutory definition of GSR to count this REET revenue in calculating GSR. (Similar to what I-728 did with lottery proceeds going to the Education Construction Fund.) This does not transfer or otherwise effect the amount of money going to the general fund or the dedication.

- New bond and Education Construction Fund projects: \$125 million in new projects financed as follows:

New debt limit bonds	\$50 million
ECF (K-12 transfer reduction)	\$63 million
Recaptured approps/reapprops	\$12 million

- Proposed stimulus projects:

General Government	\$33 million
Human Services	\$6 million
Natural Resources	\$13 million
Other Education	\$3 million
Higher education	<u>\$53 million</u>
TOTAL	\$108 million

- Proposed supplemental projects funded with bonds: \$17 million

## Summary of 2002 Supplemental Capital Budget Proposals

(budget and bond bills)

	Governor	Senate	House
<b><u>Adds how much to 01-03 bond capacity of \$683m?</u></b>			
Replace debt limit bonds with ECCA	\$175 million	0	0
Exempt voter-approved bonds	0	\$125 million	0
Amend definition of General State Revenues			\$245 million
<b><u>New bonds issued</u></b>			
Ed Capital Construction Acct (exempted from debt limit)	\$325 million	0	0
New bonds exempted from debt limit	0	\$166 million	0
New debt limit bonds issued	0	0	\$50 million
<b><u>Supplemental appropriation summary</u></b>			
Stimulus projects* (bonds plus Ed Construction Fund)	\$100 million	\$110 million	\$108 million
Supplemental projects (bonds only)	\$25 million	\$17 million	\$17 million
<b><u>* Stimulus projects by functional area</u></b>			
General government	\$12 million	\$41 million	\$31 million
Human services	\$7 million	\$6 million	\$6 million
Natural resources	\$24 million	\$24 million	\$13 million
Education	0	\$13 million	\$8 million
Higher education (includes ECF)	\$57 million	\$26 million	\$50 million
Total	\$100 million	\$110 million	\$108 million
<b><u>Approp or Reapprop recaptures</u></b>	0	\$6.5 million	\$11.5 million
<b><u>Fund transfers/switches</u></b>			
ECCA replaces DL bonds for capacity	\$175 million	0	0
ECCA replaces TRT for non-ed stimulus	\$40 million	0	0
ECCA replaces DL bonds for supplemental	\$25 million	0	0
ECCA to ECF	\$25 million	0	0
To General Fund	0	\$45 million	0
ECF to CSCF	0	0	(\$63 million)
CTC switch bonds with Ed Construction Fund			\$8 million

**2001-03 Capital Budget - 2002 Supplemental  
New Appropriations**

PROJECTS	Governor Proposed		As Passed Senate 2/26/02		House Proposed	
	State Bonds	Total	State Bonds *	Total	State Bonds	Total
<b>Governmental Operations</b>						
<b>Dept of Community, Trade, &amp; Economic Development</b>						
Community Services Facilities Program	0	0	314,000	314,000	S	314,000 314,000 S
Community Economic Revitalization (CERB)	0	3,656,000	0	3,656,000	S	0 3,656,000 S
Drinking Water Security	0	0	4,000,000	4,000,000	ES	0 0
Arsenic Removal Financing Program	0	0	4,000,000	4,000,000	ES	0 0
Local/Community Projects	0	0	20,763,000	20,763,000	ES	10,163,000 10,163,000 ES
Highline School District Aircraft Noise Mitigation	0	0	0	0	ES	600,000 5,000,000 ES
Grandview Infrastructure Development	0	0	1,000,000	1,000,000	ES	0 0
<b>Total</b>	<b>0</b>	<b>3,656,000</b>	<b>30,077,000</b>	<b>33,733,000</b>		<b>11,077,000 19,133,000</b>
<b>Office of Financial Management</b>						
Budget System Improvements	125,000	125,000	125,000	125,000	S	125,000 125,000 S
Job Creation & Infrastructure Projects Pool	4,856,000	7,924,000	0	0	ES	0 0
<b>Total</b>	<b>4,981,000</b>	<b>8,049,000</b>	<b>125,000</b>	<b>125,000</b>		<b>125,000 125,000</b>
<b>Department of General Administration</b>						
Deschutes Parkway Repair	0	0	850,000	850,000	S	850,000 850,000 S
Capital Campus Parking	0	531,000	0	531,000	S	0 531,000 S
Job Creation & Infrastructure Projects	1,950,000	1,950,000	0	0	ES	0 0
E&AS - Job Creation & Infrastructure Projects	0	0	750,000	750,000	ES	750,000 750,000 ES
<b>Total</b>	<b>1,950,000</b>	<b>2,481,000</b>	<b>1,600,000</b>	<b>2,131,000</b>		<b>1,600,000 2,131,000</b>
<b>Military Department</b>						
Bremerton Readiness Center	0	0	1,649,000	1,649,000	S	1,649,000 1,649,000 S
Job Creation & Infrastructure Projects	2,150,000	2,150,000	2,000,000	2,000,000	ES	2,000,000 2,000,000 ES
<b>Total</b>	<b>2,150,000</b>	<b>2,150,000</b>	<b>3,649,000</b>	<b>3,649,000</b>		<b>3,649,000 3,649,000</b>
<b>Department of Transportation</b>						
Columbia River Dredging Phase 2	0	0	17,500,000	17,500,000	ES	17,500,000 17,500,000 ES
Skobob Creek Bridge Reconstruction - Mason County	0	0	1,000,000	1,000,000	ES	0 0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>18,500,000</b>	<b>18,500,000</b>		<b>17,500,000 17,500,000</b>

**2001-03 Capital Budget - 2002 Supplemental  
New Appropriations**

PROJECTS	Governor Proposed		As Passed Senate 2/26/02		House Proposed		
	State Bonds	Total	State Bonds *	Total	State Bonds	Total	
<b>Washington State Patrol</b>							
Spokane Crime Laboratory - Design	0	0	235,000	235,000	S	235,000 235,000 S	
Vancouver Crime Laboratory - Design	0	0	235,000	235,000	S	235,000 235,000 S	
Job Creation & Infrastructure Projects	250,000	250,000	ES	250,000	250,000	ES	250,000 250,000 ES
<b>Total</b>	<b>250,000</b>	<b>250,000</b>		<b>720,000</b>	<b>720,000</b>	<b>720,000 720,000</b>	
<b>Total Governmental Operations</b>	<b>9,331,000</b>	<b>16,586,000</b>		<b>54,671,000</b>	<b>58,858,000</b>	<b>34,671,000 43,258,000</b>	
<b>Human Services</b>							
<b>Department of Social and Health Services</b>							
Western State Hospital-Power Plant: Remove Smokestack	1,080,000	1,080,000	S	1,080,000	1,080,000	S	1,080,000 1,080,000 S
Regional Secure Community Transition Facilities	0	0		0	0		200,000 200,000 S
Job Creation & Infrastructure Projects	3,070,000	3,070,000	ES	0	0		1,435,000 1,435,000 ES
<b>Total</b>	<b>4,150,000</b>	<b>4,150,000</b>		<b>1,080,000</b>	<b>1,080,000</b>		<b>2,715,000 2,715,000</b>
<b>Department of Corrections</b>							
Expand Coyote Ridge Corrections Center	9,347,000	9,347,000	S	264,000	264,000	S	264,000 264,000 S
Monroe CC - 100 Bed Intensive Management and Segrega	6,228,513	0	S	6,228,513	0	S	6,228,513 0 S
Statewide: Department of Corrections Emergency Funds	850,000	850,000	S	430,000	850,000	S	850,000 850,000 S
MICC: Replace Main Institution Water Storage Tank	1,394,000	1,394,000	S	1,394,000	1,394,000	S	1,394,000 1,394,000 S
MICC Fire Audit Requirements	140,500	140,500	S	140,500	140,500	S	140,500 140,500 S
CRCC: Expand Minimum Security Facility by 210 Beds	3,394,000	3,394,000	S	3,394,000	3,394,000	S	3,394,000 3,394,000 S
AHCC: Expand Minimum Security Facility by 170 Beds	2,213,000	2,213,000	S	0	0	S	0 0 S
Local Criminal Justice Facilities	0	0	ES	2,500,000	2,500,000	ES	2,500,000 2,500,000 ES
Job Creation & Infrastructure Projects	4,028,800	4,028,800	ES	3,082,179	3,082,179	ES	1,604,609 1,604,609 ES
<b>Total</b>	<b>27,595,813</b>	<b>21,367,300</b>		<b>17,433,192</b>	<b>11,624,679</b>		<b>16,375,622 10,147,109</b>
<b>Total Human Services</b>	<b>31,745,813</b>	<b>25,517,300</b>		<b>18,513,192</b>	<b>12,704,679</b>		<b>19,090,622 12,862,109</b>
<b>Natural Resources</b>							
<b>Department of Ecology</b>							
Local Toxics Grants to Locals for Cleanup and Prevention	0	13,500,000	S	0	18,500,000	S	0 18,500,000 S
Water Pollution Control Revolving Account	0	0		0	43,300,000	S	0 43,300,000 S
Centennial Clean Water Fund	0	0		9,525,000	0	T	0 0
<b>Total</b>	<b>0</b>	<b>13,500,000</b>		<b>9,525,000</b>	<b>61,800,000</b>		<b>0 61,800,000</b>

**2001-03 Capital Budget - 2002 Supplemental  
New Appropriations**

PROJECTS	Governor Proposed			As Passed Senate 2/26/02			House Proposed		
	State Bonds	Total		State Bonds *	Total		State Bonds	Total	
<b>State Parks and Recreation Commission</b>									
Job Creation & Infrastructure Projects	12,495,000	12,495,000	ES	16,559,000	16,559,000	ES	10,000,000	10,000,000	ES
<b>Interagency Committee for Outdoor Recreation</b>									
Salmon Recovery	0	0		0	22,000,000	S	0	22,000,000	S
Land and Water Conservation Fund (LWCF)	0	3,000,000	S	0	5,000,000	S	0	5,000,000	S
Maury Island Community Facility Development	0	0		500,000	500,000	ES	0	0	
Firearms and Archery Range program (FARR)	0	400,000	S	0	400,000	S	0	400,000	S
Boating Facilities Projects	0	0		6,934,013	0	T	0	0	
Nonhighway Road and Off-Road Vehicle Activities (NOVA)	0	0		3,095,000	0	T	0	0	
<b>Total</b>	<b>0</b>	<b>3,400,000</b>		<b>10,529,013</b>	<b>27,900,000</b>		<b>0</b>	<b>27,400,000</b>	
<b>Department of Fish and Wildlife</b>									
Deep Water Slough Restoration	407,000	562,800	S	407,000	562,800	S	0	562,800	S
Facility and Infrastructure Standards and Renovations	0	0		450,000	0	T	0	0	
Commercial and Recreational Customer Satisfaction Impro	0	0		1,060,000	0	T	0	0	
Watchable Fish and Wildlife and Recreation Sites	0	0		1,000,000	0	T	0	0	
Partnership Improvements with Internal and External Custo	0	0		150,000	0	T	0	0	
Culvert Replacement for Fish Passage	0	0		1,000,000	1,000,000	ES	0	0	
Job Creation & Infrastructure Projects	11,200,000	11,200,000	ES	3,265,400	3,265,400	ES	3,265,400	3,265,400	ES
<b>Total</b>	<b>11,607,000</b>	<b>11,762,800</b>		<b>7,332,400</b>	<b>4,828,200</b>		<b>3,265,400</b>	<b>3,828,200</b>	
<b>Department of Natural Resources</b>									
Natural Real Property Replacement Account	0	20,000,000	S	0	0		0	10,000,000	S
Land Bank - Additional Authority	0	6,000,000	S	0	6,000,000	S	0	6,000,000	S
Marine Station Public Access	0	0		175,000	0	T	0	0	
Aquatic Lands Enhancement Grants	0	0		5,565,000	0	T	0	0	
Culvert Replacement for Fish Passage	0	0		3,000,000	3,000,000	ES	0	0	
<b>Total</b>	<b>0</b>	<b>26,000,000</b>		<b>8,740,000</b>	<b>9,000,000</b>		<b>0</b>	<b>16,000,000</b>	
<b>Department of Agriculture</b>									
Fairground Health and Safety Improvements	0	0		100,000	100,000	ES	100,000	100,000	ES
<b>Total Natural Resources</b>	<b>24,102,000</b>	<b>67,157,800</b>		<b>52,785,413</b>	<b>120,187,200</b>		<b>13,365,400</b>	<b>119,128,200</b>	

**2001-03 Capital Budget - 2002 Supplemental  
New Appropriations**

PROJECTS	Governor Proposed		As Passed Senate 2/26/02		House Proposed	
	State Bonds	Total	State Bonds *	Total	State Bonds	Total
<b>Higher Education</b>						
<b>University of Washington</b>						
UW Medical Center Interest	0	0	0	0	0	2,100,000 S
Job Creation & Infrastructure Projects	0	6,000,000 ES	0	0	0	4,500,000 ES
<b>Total</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,600,000</b>
<b>Washington State University</b>						
WSU Vancouver - Multimedia/Electronic Communication Cl	0	0	3,000,000	0 T		
Job Creation & Infrastructure Projects	0	6,058,000 ES	0	0	0	4,500,000 ES
<b>Total</b>	<b>0</b>	<b>6,058,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>
<b>Eastern Washington University</b>						
Infrastructure Savings	1	1 S	1	1 S	1	1 S
Job Creation & Infrastructure Projects	0	6,424,400 ES	0	0	0	4,500,000 ES
<b>Total</b>	<b>1</b>	<b>6,424,401</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4,500,001</b>
<b>Central Washington University</b>						
Job Creation & Infrastructure Projects	0	5,000,000 ES	0	0	0	3,500,000 ES
<b>The Evergreen State College</b>						
Job Creation & Infrastructure Projects	0	3,475,500 ES	0	0	0	2,500,000 ES
<b>Western Washington University</b>						
Job Creation & Infrastructure Projects	0	5,854,000 ES	0	0	0	4,350,000 ES
<b>Community &amp; Technical College System</b>						
Infrastructure Savings	0	0	1	1 S	1	1 S
South Seattle Community College - Building A: Replaceme	0	0	5,477,400	0 T	0	0
Pierce College Fort Steilacoom - Portables: Replacement	0	0	2,452,100	0 T	0	0
Lower Columbia College - Physical Science Portables: Rej	0	0	1,959,800	0 T	0	0
Grays Harbor Community College - Library: Renovation	0	0	4,579,500	0 T	0	0
Job Creation & Infrastructure Projects	0	24,228,200 ES	26,250,175	26,250,175 ES	0	26,250,175 ES
<b>Total</b>	<b>0</b>	<b>24,228,200</b>	<b>40,718,976</b>	<b>26,250,176</b>	<b>1</b>	<b>26,250,176</b>
<b>Total Higher Education</b>	<b>1</b>	<b>57,040,101</b>	<b>43,718,977</b>	<b>26,250,177</b>	<b>2</b>	<b>52,200,177</b>

**2001-03 Capital Budget - 2002 Supplemental  
New Appropriations**

PROJECTS	Governor Proposed		As Passed Senate 2/26/02		House Proposed	
	State Bonds	Total	State Bonds *	Total	State Bonds	Total
<b>Other Education</b>						
<b>Washington State Historical Society</b>						
Lewis & Clark's Station Camp: Park and Infrastructure Dev	0	0	2,552,226	2,552,226	ES	2,552,226 ES
<b>Total Other Education</b>	<b>0</b>	<b>0</b>	<b>2,552,226</b>	<b>2,552,226</b>		<b>2,552,226</b>
<b>Total</b>	<b>65,178,814</b>	<b>166,301,201</b>	<b>172,240,808</b>	<b>220,552,282</b>		<b>69,679,250 230,000,712</b>

**APPROPRIATION ADJUSTMENTS**

**Governmental Operations**

**Department of General Administration**

Office Building Two Rehabilitation align="right">0 align="right">(1,100,000) S align="right">0 align="right">0 align="right">0 align="right">(1,100,000) S

**Military Department**

Spokane Readiness Center align="right">(5,267,000) align="right">(5,267,000) S

Fort Lewis Readiness Center align="right">0 align="right">(19,941,000) S align="right">0 align="right">(19,941,000) S align="right">0 align="right">(19,941,000) S

Combined Regional Training Institute align="right">0 align="right">(14,712,000) S align="right">0 align="right">(14,712,000) S align="right">0 align="right">(14,712,000) S

Phase 2 Yakima Maneuver and Training Equipment Site align="right">0 align="right">(11,304,000) S align="right">0 align="right">(11,304,000) S align="right">0 align="right">(11,304,000) S

**Total** align="right">**0** align="right">**(45,957,000)** align="right">**0** align="right">**(45,957,000)** align="right">**(5,267,000)** align="right">**(51,224,000)**

**Total Governmental Operations** align="right">**0** align="right">**(47,057,000)** align="right">**0** align="right">**(45,957,000)** align="right">**(5,267,000)** align="right">**(52,324,000)**

**Natural Resources**

**Interagency Committee for Outdoor Recreation**

Boating Facilities Projects align="right">0 align="right">(1,384,000) S align="right">0 align="right">(1,384,000) S align="right">0 align="right">(1,384,000) S

**Department of Fish and Wildlife**

Hatchery Reform Facility Retrofits align="right">0 align="right">(8,000,000) S align="right">0 align="right">(8,000,000) S align="right">0 align="right">(8,000,000) S

Forest and Fish Road Upgrade and Abandonment on Agen align="right">0 align="right">0 align="right">0 align="right">(1,700,000) S align="right">0 align="right">(1,700,000) S

Facility and Infrastructure Standards and Renovations align="right">0 align="right">0 align="right">0 align="right">(3,550,000) S align="right">0 align="right">(3,550,000) S

Endangered Species Act Compliance on Agency Lands align="right">0 align="right">0 align="right">0 align="right">(4,500,000) S align="right">0 align="right">(4,500,000) S

**Total** align="right">**0** align="right">**(8,000,000)** align="right">**0** align="right">**(17,750,000)** align="right">**0** align="right">**(17,750,000)**

**2001-03 Capital Budget - 2002 Supplemental  
New Appropriations**

PROJECTS	Governor Proposed			As Passed Senate 2/26/02			House Proposed	
	State Bonds	Total		State Bonds *	Total		State Bonds	Total
<b>Department of Natural Resources</b>								
Larch Mountain Road Reconstruction	0	(1,000,000)	S	0	0		0	(1,000,000) S
Commencement Bay Freshwater Channel	0	(2,000,000)	S	0	(2,000,000)	S	0	(2,000,000) S
Trust Land Transfer Program	(40,000,000)	0	T	0	0		0	0
<b>Total</b>	<b>(40,000,000)</b>	<b>(3,000,000)</b>		<b>0</b>	<b>(2,000,000)</b>		<b>0</b>	<b>(3,000,000)</b>
<b>Total Natural Resources</b>	<b>(40,000,000)</b>	<b>(12,384,000)</b>		<b>0</b>	<b>(21,134,000)</b>		<b>0</b>	<b>(22,134,000)</b>
<b>Public Schools</b>								
<b>State Board of Education</b>								
State School Construction Assistance Grants	0	(64,700,000)	S	0	(63,434,650)	S	0	(63,434,650) S
<b>Total Public Schools</b>	<b>0</b>	<b>(64,700,000)</b>		<b>0</b>	<b>(63,434,650)</b>		<b>0</b>	<b>(63,434,650)</b>
<b>Higher Education</b>								
<b>University of Washington</b>								
UW Tacoma Phase 2B	(40,899,000)	0	T	0	0		0	0
<b>Washington State University</b>								
WSU Pullman - Murrow Hall Addition: New Facility	(10,910,000)	0	T	0	0		0	0
WSU Pullman - Energy Plant - Heat: Renovation	(23,000,000)	0	T	0	0		0	0
<b>Total</b>	<b>(33,910,000)</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>Eastern Washington University</b>								
EWU Roof Replacement	(2,619,000)	0	T	0	0		0	0
<b>Central Washington University</b>								
Steam/Electric/Chilled Water/Fiber Optic	(6,000,000)	0	T	0	0		0	0
McConnell Stage and Classroom Remodel	(2,100,000)	0	T	0	0		0	0
<b>Total</b>	<b>(8,100,000)</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>The Evergreen State College</b>								
Seminar Building Phase 2 - Construction	(37,550,000)	0	T	0	0		0	0

**2001-03 Capital Budget - 2002 Supplemental  
New Appropriations**

PROJECTS	Governor Proposed		As Passed Senate 2/26/02		House Proposed	
	State Bonds	Total	State Bonds *	Total	State Bonds	Total
<b>Western Washington University</b>						
Communications Facility	(27,519,000)	0 T	0	0	0	0
<b>Community &amp; Technical College System</b>						
Minor Works - Preservation (Emergency Funds)	0	0	0	0	(8,000,000)	0 T
Bellingham Technical College-Health/Business Bldg: New	(8,086,600)	0 T	0	0	0	0
Lake Washington - Phase 3A N Bldg: New Facility	(15,840,000)	0 T	0	0	0	0
Renton Technical College - Technology Resource Center	(10,591,000)	0 T	0	0	0	0
Skagit Valley College - Whidbey Higher Education Center	(9,175,300)	0 T	0	0	0	0
Spokane Falls Community College - Library: Renovation	(5,602,000)	0 T	0	0	0	0
<b>Total</b>	<b>(49,294,900)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(8,000,000)</b>	<b>0</b>
<b>Total Higher Education</b>	<b>(199,891,900)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(8,000,000)</b>	<b>0</b>
<b>Appropriation Adjustments Total</b>	<b>(239,891,900)</b>	<b>(124,141,000)</b>	<b>0</b>	<b>(130,525,650)</b>	<b>(13,267,000)</b>	<b>(137,892,650)</b>
<b>REAPPROPRIATION ADJUSTMENTS</b>						
UW Bothell/Cascadia CC	0	0	(6,500,000)	(6,500,000) S	(6,500,000)	(6,500,000) S
<b>Reappropriation Adjustments Total</b>	<b>0</b>	<b>0</b>	<b>(6,500,000)</b>	<b>(6,500,000)</b>	<b>(6,500,000)</b>	<b>(6,500,000)</b>
<b>TOTALS</b>						
<b>New Projects Total</b>	<b>65,178,814</b>	<b>166,301,201</b>	<b>172,240,808</b>	<b>220,552,282</b>	<b>69,679,250</b>	<b>230,000,712</b>
<b>Appropriation Adjustments Total</b>	<b>(239,891,900)</b>	<b>(124,141,000)</b>	<b>0</b>	<b>(130,525,650)</b>	<b>(13,267,000)</b>	<b>(137,892,650)</b>
<b>Reappropriation Adjustments Total</b>	<b>0</b>	<b>0</b>	<b>(6,500,000)</b>	<b>(6,500,000)</b>	<b>(6,500,000)</b>	<b>(6,500,000)</b>
<b>Statewide Total</b>	<b>(174,713,086)</b>	<b>42,160,201</b>	<b>165,740,808</b>	<b>83,526,632</b>	<b>49,912,250</b>	<b>85,608,062</b>

\* - State bonds not subject to the debt limit

S = Supplemental

ES = Economic Stimulus

T = Transfer

**2002 Supplemental Capital Budget  
New Lease-Purchase Authorizations (COP's)**

	<u>Governor</u>	<u>Senate Passed</u>	<u>House Proposed</u>
<b>Military Department</b>			
Bremerton Readiness Center	\$ -	\$ (807,000)	\$ (807,000)
<b>State Parks and Recreation Commission</b>			
Grayland Beach State Park development	\$ 750,000	\$ 750,000	\$ -
<b>Community &amp; Technical College System</b>			
Bellevue Community College - parking garage	\$ -	\$ 16,000,000	\$ 16,000,000
<b>University of Washington</b>			
Sand Point - Building 5 Renovation	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000
<b>Evergreen State College</b>			
Expansion of campus children's center	\$ 1,610,000	\$ 1,610,000	\$ 1,610,000
<b>Statewide Total</b>	<b>\$ 3,960,000</b>	<b>\$ 19,153,000</b>	<b>\$ 18,403,000</b>

**2001-03 Capital Budget - 2002 Supplemental  
General Government - Economic Stimulus**

	<b>Governor</b>	<b>Senate</b>	<b>House</b>
<b><u>Department of Community, Trade &amp; Economic Development</u></b>			
Drinking Water Security	-	4,000,000	-
Arsenic Removal Financing Program	-	4,000,000	-
Grandview Infrastructure	-	1,000,000	-
Highline school district aircraft noise mitigation	-	below	5,000,000
<b>Local/Community Projects - Job Creation &amp; Infrastructure</b>			
Asia Pacific center	-	500,000	-
Blair Elementary Relocation	-	4,600,000	k-12 proviso
Edmonds waterfront park	-	300,000	-
Grace Cole memorial park/Brookside creek	-	400,000	400,000
Highline school district aircraft noise mitigation	-	5,000,000	-
Kent Station infrastructure improvements	-	-	900,000
Mill Creek active use ball fields	-	1,000,000	1,000,000
Penny creek/9 <sup>th</sup> avenue crossing	-	400,000	-
Port Angeles skills center/skills consortium	-	3,000,000	3,000,000
Puget Sound Environmental Learning Center	-	-	2,000,000
Ridgefield wastewater treatment	-	585,000	585,000
Sammamish surface water treatment	-	1,500,000	-
Shoreline historical museum	-	28,000	28,000
Snohomish County Childrens Museum	-	-	300,000
Soundview park/playground	-	200,000	200,000
Stewart heights pool project	-	500,000	500,000
Sundome seating expansion – Yakima	-	1,250,000	1,250,000
William H. Factory small business incubater	-	250,000	-
Yakima Ballfields	-	1,250,000	-
<b>Total Community, Trade &amp; Economic Development</b>	<b>-</b>	<b>29,763,000</b>	<b>10,163,000</b>
<b><u>Office of Financial Management</u></b>			
Job Creation & Infrastructure Projects Pool	7,924,000	-	-
<b>Total Office of Financial Management</b>	<b>7,924,000</b>	<b>-</b>	<b>-</b>
<b><u>General Administration</u></b>			
Deschutes Parkway Repair	-	850,000	850,000
Job Creation & Infrastructure - Capitol Campus - Infrastructure	1,950,000	-	-
Job Creation & Infrastructure - Engineering & Architectural Services	-	750,000	750,000
<b>Total General Administration</b>	<b>1,950,000</b>	<b>1,600,000</b>	<b>1,600,000</b>
<b><u>Military Department</u></b>			
<b>Job Creation &amp; Infrastructure Projects</b>			
Port Orchard Readiness Center Renovation	785,000	785,000	785,000
Anacortes Readiness Center Renovation	825,000	825,000	825,000
Ephrata Readiness Center Renovation	390,000	390,000	390,000
Tacoma Readiness Center	150,000	-	-

**2001-03 Capital Budget - 2002 Supplemental  
General Government - Economic Stimulus**

	<b>Governor</b>	<b>Senate</b>	<b>House</b>
<b>Total Military Department</b>	<b>2,150,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b><u>State Patrol</u></b>			
Job Creation & Infrastructure - Fire Training Academy Improvements	250,000	250,000	250,000
<b>Total State Patrol</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b><u>Department of Transportation</u></b>			
Columbia River Dredging	-	17,500,000	17,500,000
Skobob Creek Bridge Reconstruction - Mason County	-	1,000,000	-
<b>Total Transportation</b>	<b>-</b>	<b>18,500,000</b>	<b>17,500,000</b>
<b><u>Washington State Historical Society</u></b>			
Lewis & Clark's Station Camp: Park & Infrastructure Development	-	2,552,226	2,552,226
<b>Total WA State Historical Society</b>	<b>-</b>	<b>2,552,226</b>	<b>2,552,226</b>

**2001-03 Capital Budget - 2002 Supplemental  
Human Services - Economic Stimulus**

	<b>Governor</b>	<b>Senate</b>	<b>House *</b>
<b><u>Department of Corrections</u></b>			
Local Criminal Justice Facilities	-	2,500,000	2,500,000
Job Creation & Infrastructure Projects			
WSP Roof Repairs	426,150	426,150	426,150
McNeil Island Ferry Slip	165,000	165,000	165,000
Reynolds Work Release Fire Repairs	56,000	56,000	56,000
Tacoma Pre Release Roof	90,000	90,000	90,000
Clallam Bay Exterior Improvements	334,500	334,500	334,500
McNeil Island Roof	90,699	90,699	90,699
Pine Lodge Pre Release	192,500	192,500	192,500
Monroe CC MSU	56,000	56,000	56,000
Ahtanum View CC Exterior Improvements	193,760	193,760	193,760
Airway Heights Exterior Improvements	80,000	80,000	80,000
WCC Roof Repairs	1,071,870	1,071,870	1,071,870
Olympic CC Energy Plant	179,000	179,000	179,000
McNeil Island Roof	146,700	146,700	146,700
WCCW Roof	346,194	-	-
CRCC Exterior Improvements	37,390	-	-
Clallam Bay Energy	162,400	-	-
Cedar Creek CC Water lines	400,688	-	-
<b>Total Department of Corrections</b>	<b>4,028,851</b>	<b>5,582,179</b>	<b>5,582,179</b>

\* House appropriation level for DOC Job Creation & Infrastructure projects is \$4,104,609.  
Proviso language directs DOC to prioritize these projects to not exceed the amount appropriated.

**Department of Social & Health Services**

Job Creation & Infrastructure Projects			
Rainier School Emergency Power Improvements	65,000	-	65,000
Rainier School Fire Hydrant Improvements	410,000	-	410,000
Eastern State Hospital Replace Failed Sewer Lines	135,000	-	135,000
Naselle Youth Camp Roofing Repairs at Cottages and S	135,000	-	135,000
Ridgeview Group Home Replace Roofing	85,000	-	85,000
Rainier School Steam Distribution System Repairs	200,000	-	200,000
Parke Creek Group Home Remodel Kitchen and Group	150,000	-	150,000
Woodinville Treatment Center Replace Exterior Windo	60,000	-	60,000
Lakeland Village Emergency Power Distribution to Nor	110,000	-	110,000
Lakeland Village Replace Primary Electrical Feed and S	85,000	-	85,000
Naselle Youth Camp Stabilize Steep Hillsides	100,000	-	100,000
Sunrise Group Home Replace Exterior Windows and Se	135,000	-	135,000
Sunrise Group Home Replace Vinyl Siding	85,000	-	85,000
Fircrest School Replace Boiler Economizers	140,000	-	-
Fircrest School Replace Steam Lines and Heat Exchang	270,000	-	-
Fircrest School Domestic Water System Upgrades	100,000	-	-

**2001-03 Capital Budget - 2002 Supplemental  
Human Services - Economic Stimulus**

	<b>Governor</b>	<b>Senate</b>	<b>House *</b>
Frances Haddon Morgan Center Domestic Waterline an	65,000	-	-
Fircrest School Paving Repairs and Improvements	130,000	-	-
Echo Glen Children's Center Remodel Kitchen in Cottag	40,000	-	-
Fircrest School Cottage Flooring Repairs	175,000	-	-
Oakridge Group Home Replace Vinyl Siding	85,000	-	-
Yakima Valley School Repair and Restain Siding at Cot	85,000	-	-
Fircrest School Insulate Walls and Ceilings at Program :	100,000	-	-
Echo Glen Children's Center Storm Drainage Improvem	25,000	-	-
Echo Glen Children's Center Replace Wood Post at Bric	100,000	-	-
<b>Total Department of Social &amp; Health Services</b>	<b>3,070,000</b>	<b>-</b>	<b>1,755,000</b>

\* House appropriation level for DSHS Job Creation & Infrastructure projects is \$1,435,000.  
Proviso language directs DSHS to prioritize these projects to not exceed the amount appropriated.

**2001-03 Capital Budget - 2002 Supplemental  
Natural Resources - Economic Stimulus**

	<b>Governor</b>	<b>Senate</b>	<b>House *</b>
<b><u>Interagency Committee for Outdoor Recreation</u></b>			
Maury Island Community Facility Development	-	500,000	-
<b><u>Department of Agriculture</u></b>			
Fairground Health & Safety Improvements	-	100,000	100,000
<b><u>State Parks &amp; Recreation Commission</u></b>			
Bayview: Campground comfort station/Renovate Park Governor	1,300,000	400,000	400,000
Belfair: Replace Mobile Home	165,000	-	-
Birch Bay: Replace residence	-	175,000	175,000
Brooks Memorial: Environmental Learning Center facility improvements	-	238,000	-
Camano Island: Group Camp comfort station replacement	-	250,000	250,000
Camano Island: New comfort station connect to utility system	734,000	734,000	734,000
Camp Delaney: Environmental Learning Center facility improvements	400,000	400,000	-
Camp Moran: Environmental Learning Center facility improvements	375,000	375,000	-
Camp Wooten: Environmental Learning Center facility improvements	250,000	250,000	-
Central Ferry: Replace residence/Gov replace mobile home	165,000	175,000	-
Chief Timothy: Interpretive Center renovation/improvements	-	300,000	-
Cornet Bay: Environmental Learning Center facility improvements	985,000	985,000	-
Curlwe Lake: Campground comfort station replacement	-	240,000	240,000
Dalles Mountain Ranch: Installuation of potable water well and	-	125,000	125,000
Dash Point: Campground renovation & residence	420,000	-	-
Deception Pass: Kitchen Renovation	182,000	-	-
Deception Pass: Trail relocation/development	100,000	-	-
Flaming Geyser: Replace deteriorated treatment plant elements	60,000	60,000	60,000
Flaming Geyser: Environmental Learning Center facility improvements	140,000	140,000	-
Fort Columbia: Exterior improvements to hostel	-	250,000	250,000
Fort Canby: North Head duplex and carriage house.	382,000	290,000	290,000
Fort Simcoe: Officers quarters	230,000	233,000	233,000
Fort Worden: Rothschild House	100,000	-	-
Gingko: Interpretive Center renovation/improvements	166,000	300,000	300,000
Ike Kinswa: Day use area on-site wastewater system replacement	72,000	72,000	-
Iron Horse: FF-16 trestle replacement	-	500,000	500,000
Iron Horse: S. Cle Elum depot complex	-	200,000	200,000
Kitsap Memorial: Campground comfort station replacement	-	380,000	380,000
Lake Cushman: Potable water system improvements	195,000	195,000	-
Lake Sylvia: Day use comfort station improvements	-	90,000	90,000
Lewis & Clark Trail: Comfort stations improvements	200,000	250,000	250,000
Lewis & Clark: Environmental Learning Center facility improvements	210,000	210,000	-
Lime Kiln: Garage renovation to interpretive center		100,000	100,000
Lyons Ferry: Lyons Ferry	330,000	-	-
Millersylvania: Wastewater treatment plant improvements	-	175,000	175,000

**2001-03 Capital Budget - 2002 Supplemental  
Natural Resources - Economic Stimulus**

	Governor	Senate	House *
Millersylvania: Comfort Station 2	-	110,000	110,000
Millersylvania: Kitchen 2	-	60,000	60,000
Millersylvania: Environmental Learning Center facility improvements	402,000	402,000	-
Moran: Replace residence	200,000	175,000	175,000
Moran: Trail relocation/development	75,000	-	-
Moran: Mt Constitution Tower	180,000	-	-
Moran: South campground comfort station improvements	-	100,000	100,000
Moran: Replacement of RV Trailer sewage disposal	-	150,000	150,000
Moran: Kitchen shelter 8 and 21	112,000	112,000	112,000
Ocean Beach: Ocean Beach Access – water line purveyors	220,000	50,000	50,000
Ocean City: North Beach Area (replace residence)/Gov mobile home	165,000	175,000	175,000
Old Ft. Townsend: Replace residence	165,000	175,000	175,000
Olmstead Place: Cabin preservation work	60,000	60,000	60,000
Olmstead Place: Smith House Preservation	115,000	115,000	115,000
Olmstead Place: Smith House, cabin and barn	89,000	-	-
Palouse Falls: Domestic well	415,000	415,000	-
Paradise Point: Campground comfort station improvements	-	90,000	90,000
Pearrygin Lake: Comfort station improvements	-	350,000	350,000
Potlatch: Replace Mobile Home	165,000	-	-
Rainbow Falls: Pedestrian suspension bridge.	200,000	250,000	250,000
Rainbow Falls: New Well	100,000	-	-
Sacajawea: Interpretive Center renovation/Improvements		600,000	600,000
Sacajawea: Caretakers residence and garage	221,000	170,000	170,000
Sequest: South Loop water system improvements		50,000	50,000
Sequim Bay: Fish way installation to replace fish passage barrier		250,000	250,000
Statewide: Campground electrification Statewide (RV Hookups)		1,500,000	1,500,000
Statewide: Culvert Replacements for fish passage		750,000	750,000
Statewide: Housing Renovation		1,348,000	1,348,000
Sun Lakes: Replace residence	165,000	175,000	175,000
Sun Lakes: Campground Renovation	2,000,000	-	-
Thorpe Bridge: Decking and safety railings	-	300,000	300,000
Twin Harbors: Potable water systems improvements	185,000	185,000	185,000
Twin Harbors: Kitchen Shelter	100,000	-	-
Twin Harbors: West campground comfort station replacements	-	350,000	350,000
<b>Total State Parks &amp; Recreation Commission</b>	<b>12,495,000</b>	<b>16,559,000</b>	<b>12,402,000</b>

\* House appropriation level is \$10 million. Proviso language directs State Parks to prioritize these projects to not exceed the amount appropriated.

**Fish & Wildlife - Hatchery Retrofits**

Elhwa Hatchery Incubation and Pond Upgrades	780,000	-	-
Tokul Creek Pathogen-Free Water	140,000	140,000	140,000

**2001-03 Capital Budget - 2002 Supplemental  
Natural Resources - Economic Stimulus**

	Governor	Senate	House *
Whitehorse Well and Pond Renovation	300,000	300,000	300,000
Elochoman Intake Dam	500,000	-	-
Issaquah Phase 3	238,000	238,000	238,000
Formalin Compliance	157,000	-	-
Vancouver Hatchery Deep Well Filtration System	450,000	-	-
Omak Hatchery Pollution Abatement Pond	150,000	-	-
Spokane Hatchery Pollution Abatement Pond	250,000	-	-
Bingham Creek Hatchery Adult Pond Crowders	140,000	-	-
Reiter Ponds Hatchery Incubation Building	500,000	-	-
Chelan Hatchery Storage Building	75,000	-	-
Elwha Hatchery Residence Replacement	320,000	-	-
Dungeness Hatchery Intakes	290,000	290,000	290,000
Fallert Creek Pollution Abatement Pond	250,000	-	-
Hoodsport Hatchery Pollution Abatement Pond	250,000	-	-
Marblemount Hatchery Pollution Abatement Pond	175,000	-	-
Wallace River Hatchery Pollution Abatement Pond	175,000	175,000	175,000
Formalin Compliance	150,000	-	-
Spokane Hatchery Pollution Abatement Pond Phase 2	400,000	-	-
Omak Hatchery Roof Replacement	200,000	-	-
Bogachiel Hatchery Road Improvement	100,000	-	-
Icy Creek Rearing Ponds Incubation Facility	900,000	-	-
Forks Creek Hatchery Incubation Facility Upgrades	370,000	-	-
Ford Hatchery Incubation Building	680,000	-	-
Ford Hatchery Storage Building	60,000	-	-
<b>Total Hatchery Retrofits</b>	<b>8,000,000</b>	<b>1,143,000</b>	<b>1,143,000</b>
<b><u>Fish &amp; Wildlife - Infrastructure Standards</u></b>			
Sharptail Grouse Viewing Site - Swanson Lakes Wildlife Area	100,000	100,000	100,000
Othello - Coulee Dam Nature Tour (non-water)	200,000	200,000	200,000
Crop & Orchard Protection Fencing	200,000	200,000	200,000
Well Replacement Sunnyside WA	30,000	30,000	30,000
Storage Expansion and Hazmat - Region 5	45,000	45,000	45,000
Cedar Creek Trap Storage	30,000	30,000	30,000
Storage Building Vancouver WA	95,000	-	-
Hazardous Material Removal	50,000	-	-
Underground Storage Tank Removal	50,000	50,000	50,000
Window Replacement 516 N Washington	19,000	-	-
Perimeter Security Lacey Shop	30,000	-	-
Wenatchee Office Survey & Fence	25,000	25,000	25,000
Warehouse Renovation & Storage Bldg. - Wenatchee	41,000	41,000	41,000
Office & Warehouse Paint - Wenatchee	12,000	12,000	12,000
Pave Vehicle Compound 516 N Washington	25,000	-	-

**2001-03 Capital Budget - 2002 Supplemental  
Natural Resources - Economic Stimulus**

	<b>Governor</b>	<b>Senate</b>	<b>House *</b>
Underground Sprinkler System - Region 2 Office	10,000	10,000	10,000
Painting 600 Capitol Way	40,000	-	-
Warehouse Earthquake Repair	500,000	-	-
ADA Toilet Installation 12 Locations	145,000	200,000	200,000
Siniahekin Wildlife Area ADA Improvements	55,000	-	-
Point Whitney Projects	96,800	-	-
Irrigation Line Replacement - Sherman Creek	149,000	149,000	149,000
Replace Pivot Irrigation System (#8) - Windmill Ranch	122,000	121,400	121,400
Headquarters Renovations - Methow	44,000	43,800	43,800
Sinlahekin Stop Log Lift and Platform	10,000	-	-
South Puget Sound Residence Painting	9,000	-	-
Wooten Camp Ground Removal and Enlargement	102,000	-	-
Replace Heating & Windows - Johns River	40,200	40,200	40,200
Elk Fencing	500,000	500,000	500,000
Bridge Replacement - St. Helens #502	175,000	175,000	175,000
Cowiche Bridge Replacement	100,000	-	-
Deck & Safety Improvements - Sunset Falls Bridge	75,000	75,000	75,000
Paving of Bridge approaches	75,000	75,000	75,000
<b>Total Infrastructure Standards</b>	<b>3,200,000</b>	<b>2,122,400</b>	<b>2,122,400</b>
Fish & Wildlife - Culvert Replacement for Fish Passage	-	1,000,000	-
<b>Total Fish &amp; Wildlife</b>	<b>11,200,000</b>	<b>4,265,400</b>	<b>3,265,400</b>
<b>Department of Natural Resources</b>			
Culvert Replacement for Fish Passage	-	3,000,000	-

### Higher Education Stimulus Project Comparison

	Governor	Senate		House
<b>Community/Technical Colleges</b>				
Bates	1,000,000	1,010,000	roof/facility repairs	same as Sen
Bellevue	2,490,200	2,374,000	roof repairs	same as Sen
Bellingham	990,000	986,000	HVAC repairs	same as Sen
Big Bend	99,298	100,000	facility repairs	same as Sen
Clark	312,000	313,000	structural repairs	same as Sen
Centralia	617,000	-		same as Sen
Columbia Basin	220,000	225,000	heaters	same as Sen
Everett	1,140,000	57,000	roof repairs	same as Sen
Grays Harbor	245,100	745,000	roof, facility and electrical	same as Sen
Green River	2,290,000	600,000	commons (lighting,etc)	same as Sen
Highline	1,754,000	3,189,000	utility tunnels, pier, roof	same as Sen
Lake Washington	105,000	105,000	roof/window leaks	same as Sen
Lower Columbia	163,778	290,175	portables removal and roof	same as Sen
North Seattle	87,743	-		same as Sen
Olympic	1,350,000	1,354,000	HVAC	same as Sen
Penninsula	2,370,000	2,366,000	HVAC, water	same as Sen
Pierce	156,365	156,000	HVAC and electrical	same as Sen
Renton	1,125,000	526,000	roof repairs	same as Sen
Seattle Central	634,000	235,000	roof repairs	same as Sen
Shoreline	-	452,000	roof repairs	same as Sen
South Seattle	2,300,000	2,301,000	roof, HVAC, fiber optics	same as Sen
Spokane	285,000	285,000	roof and heating unit	same as Sen
Spokane Falls	378,000	378,000	HVAC	same as Sen
Tacoma	2,350,000	2,354,000	HVAC and electrical	same as Sen
Walla Walla	585,000	1,084,000	Enology phase 2 and HVAC	same as Sen
Wenatchee Valley	1,034,000	2,565,000	portable, roof	same as Sen
Whatcom	146,352	700,000	HVAC, fungus	same as Sen
Yakima Valley	-	1,500,000	electical, HEC equipment	<u>same as Sen</u>
Total	24,227,836	26,250,175		<u>same as Sen</u>
 <b>University of Washington</b>				
Undergrad library ceiling	600,000	0		
Oceanography/fisheries dock	420,000	0		
Storm and footing drains	300,000	0		
Eyewash stations in labs	1,000,000	0		
Roof replacements	1,380,000	0		
Bagley Hall lab renovations	1,200,000	0		
AA/BB Wings pipe replacement	1,025,000	0		
Marine studies boiler replacement	75,000	0		
Total	6,000,000	0		4,500,000
 <b>Washington State University</b>				
Library road	450,000	0		
Stadium Way	575,000	0		
Storm/sewer	360,000	0		
Misc. road improvements	246,500	0		
Lighting	500,000	0		

	<b>Governor</b>	<b>Senate</b>	<b>House</b>
Upgrade water system	435,000	0	
Fire alarm retrofits	103,500	0	
Hazardous waste projects	1,200,000	0	
Misc safety projects	1,500,000	0	
Spokane renovation	500,000	0	
Steam system improvements	188,000	0	
Total	<u>6,058,000</u>	<u>0</u>	<u>4,500,000</u>
<b>Central Washington University</b>			
Omnibus preservation	3,500,000	0	
Roofing	1,500,000	0	
Total	<u>5,000,000</u>	<u>0</u>	<u>3,500,000</u>
<b>Eastern Washington University</b>			
Tawanka Commons renovation	3,684,453	0	
Campus police dispatch	2,740,000	0	
Total	<u>6,424,453</u>	<u>0</u>	<u>4,500,000</u>
<b>The Evergreen State College</b>			
Library roof repairs and safety	2,710,000	0	
Mechanical repairs	750,460	0	
Reservoir fences	15,000	0	
Total	<u>3,475,460</u>	<u>0</u>	<u>\$2,500,000</u>
<b>Western Washington University</b>			
Miller Hall	1,650,000	0	
Window replacement	1,000,000	0	
Steam plant	765,000	0	
Air quality	743,000	0	
Utilities	501,000	0	
Viking substation switch gear	103,000	0	
Stormwater detention	75,000	0	
Old Main restoration	582,000	0	
Fire safety	435,000	0	
Total	<u>5,854,000</u>	<u>0</u>	<u>\$4,350,000</u>
<b>Higher Education Total</b>	<b>57,039,749</b>	<b>26,250,175</b>	<b>\$50,100,177</b>

NOTE: Higher ed authorized to prioritize projects within the appropriation.

Washington Wildlife and Recreation Program  
 LEAP Capital Document No. 2002-17  
 2001-03 Biennium  
 Developed on March 6, 2002

**WWRP, Local Parks Projects**

**Recommended for Second Year (FY 2003) within the Biennium's Approved \$45 million Funding Level**

<b>IAC #</b>	<b>Project Name</b>	<b>Project Sponsor</b>	<b>Request</b>	<b>Funding Level</b>
01-1111A	Pleasant Glade Park	Lacey Parks & Rec Dept	388,586	388,586
01-1119A	Cascade View Park Expansion	Tukwila Parks & Rec Dept	95,628	95,628
01-1144A	Erwen Trust Park Acquisition	Franklin County Public Works	141,725	141,725
01-1075A	Sehmel Homestead	Pierce County Parks & Rec	500,000	500,000
01-1025A	Linden Ave Neighborhood Park Acq	Seattle Parks & Rec Dept	200,000	200,000
01-1117A	Juel Property Acquisition	Redmond Parks & Rec Dept	423,139	80,311
01-1180A	Sunnyland Neighborhood Park Acq.	Bellingham Parks & Rec Dept	112,267	Alternate
01-1109A	West Valley Community Park Expansion	Yakima County Parks & Rec	134,500	Alternate
01-1093A	Squak Valley Park Expansion	Issaquah Parks & Rec Dept	417,200	Alternate
01-1178A	Asotin Aquatic Center Acquisition	Asotin County	259,800	Alternate
01-1122A	Winthrop Community Center Park	Town of Winthrop	149,917	Alternate
			<b>2,822,762</b>	<b>1,406,250</b>