

2007-09 Capital Budget
Senate Ways and Means Committee Striking Amendment
New Appropriations
(Dollars in Thousands)

	Bonds	Total
Governmental Operations		
Office of the Secretary of State		
Acquisition of Fredericks Collection	100	100
Dept of Community, Trade, & Economic Development		
Belfair Sewer Improvements	0	4,800
Building for the Arts Grants	12,000	12,000
Community Economic Revitalization Board	12,711	20,000
Community Services Facilities Grants	10,147	10,147
Drinking Water Assistance Program	0	28,300
Grays Harbor Wind Project	5,000	5,000
High Risk Forests Program	3,000	3,000
Housing Assistance, Weatherization, and Affordable Housing	100,000	100,000
Infrastructure Assistance	2,627	2,627
Innovation Partnership Zones	5,000	5,000
Job Development Fund Grants	0	49,930
Local and Community Projects	83,988	83,988
Public Works Trust Fund	0	327,000
Rural Washington Loan Fund	0	4,127
Water System Acquisition Rehabilitation Program	5,000	5,000
Youth Recreational Facilities Grants	10,000	10,000
Total	249,473	670,919
Office of Financial Management		
Graving Dock Settlement	15,480	15,480
Higher Education Cost Escalation	5,000	5,000
Oversight of State Facilities	1,015	1,015
Snohomish, Island, and Skagit County Higher Education	4,000	4,000
Total	25,495	25,495
Department of General Administration		
Capital Lake Plan Completion	500	500
Capitol Campus High Voltage System Improvements	2,204	2,204
Deferred Maintenance	2,000	2,000
Emergency Newhouse Repairs and South Campus Plan	750	750
Emergency Repairs	350	1,400
Engineering and Architectural Services	12,340	13,418
Heritage Center/Executive Office Bldg Development	2,000	2,000
Highway-License Building Repair and Renewal	0	2,598
Legislative Building Improvements	0	676
Minor Works - Facility Preservation	1,456	8,191
Minor Works - Infrastructure Preservation	3,000	5,721
Minor Works - Program	370	370
Natural Resources Building Repairs and Renewal	0	2,481
O'Brien Building Improvements	2,981	2,981

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Pritchard Building Rehabilitation	2,000	2,000
Transportation Building Preservation	0	3,425
Wheeler Block Development - DIS, State Patrol & General Office	2,000	2,000
Total	31,951	52,715
Washington State Patrol		
Combined State Agency Aviation Facility	67	67
Fire Training Academy Sanitary System	0	3,500
Minor Works - Preservation	480	480
Replace Existing Dormitory	1,360	1,360
Total	1,907	5,407
Military Department		
Energy Conservation Projects	275	550
Minor Works - Facility Preservation	2,801	8,323
Minor Works - Program	1,665	6,603
Total	4,741	15,476
Department of Archaeology & Historic Preservation		
Historic Barn Preservation	500	500
Historical Courthouse Rehabilitation	5,000	5,000
Inventory of Historic Theaters	150	150
Total	5,650	5,650
State Convention and Trade Center		
Minor Works - Facility Preservation	0	5,990
Total Governmental Operations	319,317	781,752
Human Services		
WA State Criminal Justice Training Commission		
Mapping of K-8 Schools	6,236	6,236
Minor Works - Preservation	598	598
Total	6,834	6,834
Department of Social and Health Services		
Capital Project Management	0	2,555
Echo Glen Children's Center: Housing Units Renovation	5,400	5,400
Emergency Repairs	0	1,000
Green Hill School: New IMU, Health Center & Administration	13,325	13,325
Hazards Abatement and Demolition	1,000	1,000
JRA Camp Outlook-Basic Training Camp: Permanent Structures	150	150
Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, & 6	2,990	2,990
Mental Health Division-CLIP Facilities: Preservation	2,381	2,401
Minor Works - Facility Preservation	9,000	9,000

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Minor Works - Health, Safety and Code Requirements	6,000	6,000
Minor Works - Infrastructure Preservation	6,500	6,500
Minor Works - Program Projects	1,480	1,480
Rainier School Waste Treatment Plant	4,200	4,200
Rainier School: Storm & Sanitary Sewer, Phase 3	665	665
Special Commitment Center Medium Management Housing Addition	1,000	1,000
Upgrade Eastern State Hospital Communications Systems	2,280	2,280
Utility Replacements at the Special Commitment Center	3,040	3,040
Western State Hospital Laundry Upgrades	885	885
Western State Hospital New Kitchen and Commissary Building	650	650
Total	60,946	64,521
Department of Health		
Drinking Water Assistance Program	0	54,300
Minor Works - Facility Preservation	386	386
Minor Works - Program	135	135
Public Health Laboratory Addition	1,184	1,184
Public Health Laboratory HVAC Systems Upgrades	4,912	4,912
Shoreline Campus Master Plan	255	255
Total	6,872	61,172
Department of Veterans' Affairs		
Building 10 Assisted Living Upgrades	571	1,813
Emergency Repairs	0	300
Minor Works - Facility Preservation	0	722
Minor Works - Health, Safety, and Code Requirements	0	596
Minor Works - Infrastructure Preservation	0	1,025
Minor Works - Program	0	344
Retsil Energy Assessment and Audit	0	100
State Veterans Cemetery	0	7,825
Total	571	12,725
Department of Corrections		
100 Bed Expansion at Mission Creek for Women	6,627	6,627
Airway Heights Heating and Cooling Loop Replacement	2,925	2,925
Close Sewer Lagoon at Monroe Correctional Complex	229	229
CRCC: Design & Construct Medium Security Facility	13,700	13,700
Emergency Repairs	2,500	3,000
Expand Reception Center at Washington Corrections Center	470	470
Laundry Improvements at Washington State Penitentiary	4,051	4,051
MICC: Replace/Stabilize Housing Unit Siding	3,000	3,000
Minor Works - Facility Preservation	0	3,000
Minor Works - Health, Safety, and Code Requirements	0	3,000
Minor Works - Infrastructure Preservation	1,000	2,000
Replace Barge Slip Pilings at McNeil Island	3,900	3,900
Replace Cell Door and Electronics at Washington State Reformatory	1,545	1,545

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Replace Electrical Distribution Bldg at Special Offenders Unit	1,222	1,222
Replace Fire Alarm System at Washington Corrections Center	1,524	1,524
Replace G Building Roof at Washington Corrections Center	4,431	4,431
Replace Kitchen Roofs at Monroe Correctional Complex	2,062	2,062
Replace Roofs at Washington Corrections Center	6,666	6,666
Replace Roofs at Washington State Penitentiary	1,789	1,789
Replace Telecommunications Infrastructure at Clallam Bay	1,850	1,850
Sex Offender Treatment Program Building at Airway Heights	4,947	4,947
WCCW Healthcare Center	17,858	17,858
WCCW: Replace Steamlines	5,179	5,179
WSP: South Close Security Complex	61,294	61,294
Total	148,769	156,269

Department of Employment Security

Employment Security Headquarters Building Assessment	0	300
Walla Walla WorkSource Expansion Project	0	578
Total	0	878

Total Human Services

223,992 302,399

Natural Resources

Department of Ecology

Centennial Clean Water Program	51,495	61,145
Cleanup Toxic Sites in Puget Sound	0	4,000
Columbia River Basin Water Supply Development Program	34,500	34,500
Coordinated Prevention Grants	0	25,500
Minor Works	270	270
On-Site Septic Replacement Program	0	3,000
Puget Sound Aquatic Cleanup and Restoration	0	5,905
Puget Sound Stormwater Projects	19,170	24,170
Rebuild East Wall of Ecology Headquarters	100	100
Reclaimed Water	6,080	6,080
Reduce Health Risks from Toxic Diesel Pollution	0	7,170
Reduce Public Health Risks from Wood Stove Pollution	0	500
Remedial Action Grants	0	84,475
Repair Exterior Surfaces and Expand Emergency Power Supply	475	475
Safe Soils Remediation Grants	0	2,000
Skykomish Cleanup	0	7,000
Stormwater Projects	0	3,000
Sunnyside Valley Irrigation District Water Conservation	2,544	2,544
Transfer of Water Rights for Cabin Owners	450	450
Waste Tire Pile Cleanup	0	5,000
Water Irrigation Efficiencies	3,250	3,250

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	Bonds	Total
Water Pollution Control Loan Program	0	140,000
Watershed Plan Implementation and Flow Achievement	16,000	16,000
Yakima River Basin Water Storage Feasibility Study	3,250	3,250
Total	137,584	439,784

State Parks and Recreation Commission

Bay View Park Wide Wastewater Treatment System	2,187	2,187
Beacon Rock-Pierce Trust Grant	0	25
Belfair Major Park Upgrade	400	400
Cama Beach - New Destinations	1,800	1,800
Cape Disappointment Major Park Upgrade	500	500
City of Mountains Regional Gap Fund	3,600	3,600
Clean Vessel Boating Pumpout Grants	0	1,000
Deferred Maintenance	3,500	3,500
Emergency Repairs	600	600
Federal Grant Authority	0	500
Historic Preservation	7,101	7,101
Ice Age Flood	3,100	3,100
Lake Sammamish Major Park upgrade	1,400	1,400
Local Grant Authority	0	500
Mashel State Park	500	500
Minor Works - Facility Preservation	10,000	10,000
Parkland Acquisition	0	4,000
Pearygin Lake Major Park Upgrade	1,367	1,367
Road Preservation	3,700	3,700
Storm Water Improvements	571	571
Trail Development	4,350	4,350
Visible Park Improvements	10,000	10,000
Total	54,676	60,701

Interagency Committee for Outdoor Recreation

Aquatic Lands Enhancement Account	0	5,025
Boating Facilities Program	0	8,021
Boating Improvement Grants	0	200
Family Forest and Fish Passage Program	6,000	6,000
Firearms and Archery Range Recreation	0	472
Hatchery Reform Program	0	6,000
Land and Water Conservation	0	1,000
National Recreational Trails Program	0	3,500
Nonhighway Off-Road Vehicle Activities	0	9,036
Puget Sound Restoration and Acquisition	47,000	47,000
Salmon Recovery Fund Board Programs (SRFB)	18,000	60,000
Washington Wildlife Recreation Grants	100,000	100,000
Total	171,000	246,254

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State Conservation Commission		
Conservation Reserve Enhancement Program Cost Share	1,170	1,170
Conservation Reserve Enhancement Program Water Quality	709	709
Practice Incentive Payment Loan Program	0	1,000
Total	1,879	2,879
Department of Fish and Wildlife		
2006 Flood Damage	630	630
Aquatic Lands Enhancement Account	0	350
Bee Be Property	502	502
Chambers Creek Adult Trap - Phase 2	252	252
Combined State Agency Aviation Facility	66	132
Deschutes Watershed Center	2,345	2,345
Emergency Projects	500	500
Grazing Monitoring on Fish and Wildlife Lands	200	200
Methow Culverts Replacement	754	754
Minor Works - Facility Preservation	3,525	3,525
Minor Works - Health Safety and Code Requirements	2,100	2,100
Minor Works - Infrastructure Preservation	6,000	6,000
Mitigation Projects and Dedicated Funding	0	28,125
Puget Sound Initiative - Nearshore Salmon Restoration	12,000	13,000
Skookumchuck Hatchery Renovation - Phase 2	528	528
Spokane Region One Office - Phase 2	1,830	1,830
Statewide Fencing Renovation and Replacement	2,100	2,100
Tokul Creek Hatchery	435	435
Voights Creek Hatchery - Phase 1	505	505
Wiley Slough Restoration	295	2,795
Total	34,567	66,608
Department of Natural Resources		
Blanchard Mountain	4,000	4,000
Colville Armory	299	942
Combined State Agency Aviation Facility	211	392
Community and Technical College Trust Land Acquisitions	0	200
Conversion Land Acquisition	0	60,000
Creosote Removal in Puget Sound	0	4,000
Forest Legacy	0	8,500
Forest Riparian Easement Program	8,000	8,000
Land Acquisition Grants	0	26,000
Marine Station	750	1,500
Minor Works - Preservation	607	1,450
Minor Works - Programmatic	85	1,175
Natural Areas Facilities Preservation and Access	942	942
Port Angeles Armory	157	443
Recreation Capital Renovations	1,065	1,065
Right of Way Acquisition	0	1,000

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	Bonds	Total
Riparian Open Space Program	1,500	1,500
Road Maintenance and Abandonment Projects	700	700
State Lands Maintenance	0	2,600
Statewide Aquatic Restoration Projects	0	300
Trust Land Transfer	96,485	96,485
Total	114,801	221,194
Department of Agriculture		
Fair Improvements	1,250	1,250
Total Natural Resources	515,757	1,038,670
Higher Education		
University of Washington		
Balmer Hall Reconstruction	4,000	4,000
Clark Hall Renovation	554	15,554
Computing and Communications Upgrades and Data Center	25,000	25,000
Denny Hall Renovation	4,000	4,000
Health Sciences - H Wing	7,000	10,000
Interdisciplinary Academic Building	5,000	5,000
Intermediate Student Service and Classroom Improvements	13,281	13,281
Lewis Hall Renovation	2,000	2,000
Minor Works - Facility Preservation	0	23,000
Minor Works - Program	0	5,000
Playhouse Theater	6,578	6,578
Preventive Facility Maintenance and Building System Repairs	0	25,825
Savery Hall Renovation	54,910	54,910
UW Bothell Phase 3 - Predesign	150	150
UW Tacoma Phase 3	6,150	6,150
Total	128,623	200,448
Washington State University		
Intermediate Preservation Projects	3,119	3,119
Library Road Infrastructure	12,000	15,000
Minor Works - Facility Preservation	18,900	38,900
Minor Works - Program	0	17,000
Preventive Facility Maintenance and Building System Repairs	0	10,115
University Wide Infrastructure	8,000	8,000
Utilities Extension	0	11,536
WSU Pullman - Biotechnology/Life Sciences 2	58,000	58,000
WSU Vancouver - Undergraduate Classroom Building	24,350	24,350
WSU Vancouver: Applied Technology and Classroom Building	4,770	4,770
Total	129,139	190,790

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Eastern Washington University		
Hargreaves Hall Renovation	10,821	10,821
Minor Works - Facility Preservation	500	4,000
Minor Works - Health, Safety, and Code Requirements	4,000	4,000
Minor Works - Infrastructure Preservation	4,000	4,000
Minor Works - Program	4,000	11,000
Patterson Hall Remodel	2,000	2,000
Preventive Facility Maintenance and Building System Repairs	0	2,217
Total	25,321	38,038
Central Washington University		
Combined Utilities	6,800	6,800
Dean Hall Renovation	23,200	23,200
Hogue Hall Renovation and Addition	3,000	3,000
Minor Works - Facility Preservation	3,175	3,175
Minor Works - Health, Safety, and Code Requirements	660	3,335
Minor Works - Infrastructure Preservation	2,165	3,290
Minor Works - Program	4,000	7,800
Preventive Facility Maintenance and Building System Repairs	0	2,422
Total	43,000	53,022
The Evergreen State College		
College Activities Building Renovation	4,900	4,900
Longhouse Expansion	1,700	1,700
Minor Works - Health, Safety, and Code Requirements	3,000	3,000
Minor Works - Infrastructure Preservation	700	700
Minor Works - Preservation	0	5,300
Minor Works - Program	930	930
Preventive Facility Maintenance and Building System Repairs	0	760
Total	11,230	17,290
Western Washington University		
Academic Facilities Modernization Projects	11,000	11,000
Academic Instructional Center	5,895	7,073
Carver Academic Renovation	400	400
Miller Hall Renovation	5,523	5,523
Minor Works - Facility Preservation	5,051	5,051
Minor Works - Health, Safety, and Code Requirements	2,933	2,933
Minor Works - Infrastructure Preservation	2,016	2,016
Minor Works - Program	3,000	10,000
Preventive Facility Maintenance and Building System Repairs	0	3,614
Total	35,818	47,610

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Community & Technical College System		
Bates Technical College: Mohler Communications Technology Center	173	173
Bellevue Community College: Health Science Building	144	144
Bellevue Community College: Science and Technology	31,332	31,332
Bellingham Technical College: Instructional Resource Center	1,824	1,824
Cascadia: Center for Arts, Technology, Communication	32,636	32,636
Centralia College: Health and Wellness Education Center	1,000	1,000
Centralia Community College: Science Building	28,716	28,716
Clark College: Child and Family Studies Center	1,000	1,000
Clark College: East County Satellite	27,184	27,184
Clark College: Health and Advanced Technologies Building	250	250
Clover Park Technical College: Allied Health Care Facility	2,285	2,285
Columbia Basin College: Business Education Building	5,020	5,020
Columbia Basin College: Social Science Center	111	111
Columbia Basin College: Vocational Building	1,802	1,802
Edmonds Community College: Meadowdale Hall Renovation	9,256	9,256
Edmonds Community College: Primary Electrical Replacement	2,466	2,466
Everett Community College: Index Hall Replacement	2,800	2,800
Everett Community College: University Center - North Puget Sound	40,604	40,604
Grays Harbor College: Child Care Facility	1,000	1,000
Grays Harbor College: Science and Math Building	276	276
Green River Community College: Humanities and Classroom Building	2,744	2,744
Green River Community College: Physical Education Renovation	3,818	3,818
Green River Community College: Primary Electrical Replacement	1,870	1,870
Green River Community College: Trades and Industry Building	138	138
Higher Education Cost Escalation	5,000	5,000
Lake Washington Technical College: Allied Health Building	1,732	1,732
Lower Columbia College: Health and Science Building	2,500	2,500
Minor Works - Facility Preservation	0	21,243
Minor Works - Facility Preservation - Roof Repairs	6,676	6,676
Minor Works - Infrastructure Preservation	0	2,082
Minor Works - Preservation - Repairs and Minor Improvements	0	16,000
Minor Works - Program	0	20,000
Olympic College: Humanities and Student Services	37,889	37,889
Peninsula College: Business and Humanities Center	2,300	2,300
Pierce College - Fort Steilacoom: Science and Technology	30,407	30,407
Pierce College Fort Steilacoom: Cascade Core Phase I	14,602	14,602
Pierce College Fort Steilacoom: Cascade Core Phase II	2,242	2,242
Pierce College Puyallup: Communication Arts/Health Building	25,303	25,303
Preventive Facility Maintenance and Building System Repairs	0	22,802
Seattle Central Community College: Edison North Renovation	18,284	18,284
Seattle Central Community College: Maritime Academy Repairs	1,688	1,688
Seattle Central Community College: Wood Construction Center	2,549	2,549
Shoreline Community College: Automotive Training Center	1,000	1,000
Skagit Valley College: Academic and Student Services Building	136	136
Skagit Valley College: Science Building Replacement	28,068	28,068

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South Puget Sound Community College: Building 22 Renovation	10,359	10,359
South Puget Sound Community College: Learning Resource Center	3,268	3,268
South Puget Sound Community College: Science Complex	25,867	25,867
Spokane Community College: Building 7 Renovation	1,009	1,009
Spokane Community College: Technical Education Building	2,393	2,393
Spokane Falls Community College: Campus Classrooms	1,802	1,802
Spokane Falls Community College: Chemistry and Life Science Bldg.	2,520	2,520
Spokane Falls Community College: Magnuson Building Remodel	941	941
Spokane Falls Community College: Music Building 15 Renovation	1,142	1,142
Tacoma Community College: Early Childhood Ed/Child Care Center	1,000	1,000
Tacoma Community College: Health Careers Center	255	255
Walla Walla Community College: Culinary Arts/Student Dev Center	1,000	1,000
Yakima Valley Community College: Brown Dental Hygiene Building	5,675	5,675
Total	436,056	518,183
Total Higher Education	809,187	1,065,381
Public Schools		
Public Schools		
Capital Project Administration	2,528	2,528
Island Wood Environmental Learning Center	1,000	1,000
School Construction Assistance Grants	113,195	882,083
Small Repair Grants	3,000	3,000
Vocational Skills Centers	74,707	74,707
Total	194,430	963,318
Other Education		
State School for the Blind		
Minor Works - Facility Preservation	770	770
New Physical Education Center	9,000	9,000
Total	9,770	9,770
State School for the Deaf		
Minor Works - Facility Preservation	1,325	1,325
Vocational Education, Cafeteria, and Maintenance Support Building	10,900	10,900
Total	12,225	12,225
Washington State Historical Society		
Tacoma Research Center Building Preservation	200	200
Tacoma State History Museum Building Preservation	500	500
Washington Heritage Grants	10,000	10,000
Women's History Preservation Grants	200	200
Total	10,900	10,900

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Eastern Washington State Historical Society		
Building Management System	196	196
Campbell House Long-Term Preservation	402	402
Computer Catalog System	63	63
Museum Preservation	150	150
Security System and Technology Infrastructure	408	408
Storage and Exhibit Equipment for Collections	42	42
Total	1,261	1,261
Total Other Education	34,156	34,156
Projects Total	2,096,839	4,185,676

BOND CAPACITY ADJUSTMENTS

University of Washington

Guthrie Hall Psychology Facilities Renovation -3,000

Western Washington University

Minor Works - Health and Safety -490

Minor Works - Infrastructure Preservation -405

Public Schools

2005-07 High Performance School Building Grants -397

Total Bond Capacity Adjustments

-4,292

Statewide Bonds Total with Adjustments

2,092,547