Proposed 2009 Economic Stimulus Transportation Funding Act

PSSB 5458

AN ACT Relating to economic stimulus transportation funding and appropriations; amending RCW 46.68.065, 46.68.220, and 47.60.645; amending 2008 c 121 ss 103, 201, 202, 203, 205, 206, 208, 209, 210, 211, 213, 215, 216, 218, 221, 222, 223, 224, 225, 302, 303, 305, 306, 307, 308, 309, 310, 311, 401, 402, 403, 404, 405, 406, 407, and 605 (uncodified); adding a new section to chapter 46.68 RCW; adding a new section to 2007 c 518 (uncodified); creating new sections; making appropriations and authorizing capital improvements; and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 ECONOMIC STIMULUS FUNDING

Sec. 1. (1) The legislature finds that President 12 NEW SECTION. 13 Barack Obama and the 111th Congress have enacted the American Recovery and Reinvestment Act of 2009 in an effort to stimulate the American 14 economy, create and save jobs, and speed recovery from one of the 15 deepest economic recessions in recent history. The investment of 16 federal funds will help alleviate some of the economic burdens the 17 18 states face, and create jobs for the unemployed. The act includes \$492

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- million in federal transportation funding for Washington state and 1 2 local highway projects and \$179 million for local transit agency improvement projects. In addition, the act includes over \$11 billion 3 4 in new funding for competitive national grant programs for highways of regional significance, ferries, and rail priorities. The legislature 5 6 also finds that Washington state is well positioned to deliver 7 infrastructure projects in one hundred twenty days, as is required for 8 at least half of the state's share of federal stimulus highway funds, and expects to receive additional funds that other states are unable to 9 10 use in this time frame. The legislature further finds that the state's 11 work to date on projects funded through the "nickel" and "transportation partnership" funding acts mean that many regionally 12 13 significant projects are poised to compete well for nationally 14 available funds.
 - (2) Therefore, it is the intent of the legislature to revitalize Washington's economy and reduce the state's unemployment rate by quickly putting people to work around the state on projects that promote safety, relieve traffic congestion, and preserve long-term investments that will provide benefits into the future. Such projects will be constructed quickly and will generate a significant number of jobs, thereby strengthening Washington's economy and its families seeking work.

NEW SECTION. Sec. 2. FOR THE DEPARTMENT OF TRANSPORTATION-AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.

25 Motor Vehicle Account--Federal Appropriation \$341,400,000

The appropriation in this section is subject to the following conditions and limitations:

- (1) The entire appropriation in this section is provided solely for the projects and amounts listed in ARRA Washington State Project LEAP document 2009, as developed on February 24, 2009. Funds under this section may be reallocated among projects shown in the document to the extent that the department finds it necessary for the purposes of facilitating completion of the projects with the highest priority or to maintain maximum federal funds eligibility.
- 35 (2) To achieve the legislative objectives provided in section 1(2) 36 of this act with respect to highway projects, it is the intent of the 37 legislature that the appropriation in this section be used for:

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- 2003 account (nickel account) 1 Transportation projects and 2 transportation partnership account (TPA) projects that would have otherwise been delayed due to decreased revenues, so as to advance 3 4 project completion dates similar to those envisioned in the enacted of projects; projects that preserve 5 2008 legislative list rehabilitate Washington state highways and roads; and projects that 6 7 modify roadway alignments and conditions to create safer roads for the 8 traveling public.
 - (3)(a) The department of transportation shall obligate at least fifty percent of the funds no later than one hundred twenty days after surface transportation program funds under the American Recovery and Reinvestment Act of 2009 have been apportioned to the states;
 - (b) The department shall obligate all funds no later than one year after surface transportation program funds under the American Recovery and Reinvestment Act of 2009 have been apportioned to the states;
 - (c) The department shall place the first priority for allocating funds on those projects listed as "First Tier" projects on ARRA Washington State Project LEAP document 2009, as developed on February 24, 2009. The department shall place the second priority on projects listed as "Second Tier" projects on the document; and
 - (d) Within each tier of projects on ARRA Washington State Project LEAP document 2009, as developed on February 24, 2009, the department shall place the highest priority for allocating funds on the transportation 2003 account (nickel account) projects and transportation partnership account (TPA) projects listed to advance their completion. The department shall prioritize funding for other projects within the tier according to how soon the contract for the project could be awarded.
 - (4) By June 30, 2009, the department of transportation shall report to the legislative standing committees on transportation on the status of federal stimulus funds including, but not limited to, identifying the projects shown in ARRA Washington State Project LEAP document 2009, as developed on February 24, 2009, for which federal stimulus funding has already been obligated, the amount of federal recovery funds estimated to be obligated to the projects, and the completion status of each project. Subsequent status reports are due to the legislative standing committees on transportation on August 31, 2009, and December 1, 2009.

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NEW SECTION. Sec. 3. If the department of transportation receives additional funding pursuant to the American Recovery and Reinvestment Act of 2009, including funding redistributed from other states, the department shall apply such funds to projects on ARRA Washington State Project LEAP document 2009, as developed on February 24, 2009, as prioritized by section 2(3) (c) and (d) of this act. If funds are in excess of the amounts shown on ARRA Washington State Project LEAP document 2009, as developed on February 24, 2009, additional funds must be applied to improvement, preservation, ferries, and rail capital projects identified in the LEAP transportation documents in the enacted 2009-11 omnibus transportation appropriations act. The department shall notify the legislative standing committees on transportation of the amount of funds received and the projects receiving funding through this process.

NEW SECTION. Sec. 4. To the extent practicable, the department of transportation shall apply to the competitive grant programs created by the American Recovery and Reinvestment Act of 2009 for all transportation modes including, but not limited to, rail, projects of regional significance, and ferries, as well as other grant programs created by the act that may provide funding for transportation-related activities. Concurrent with the submission of these applications, the department of transportation shall report on these applications to the legislative standing committees on transportation.

NEW SECTION. Sec. 5. For the distribution of funds to areas of the state outside of the transportation management areas, the department of transportation shall convene a local oversight and accountability panel, which shall include representation from, at a minimum, the associations of Washington cities and counties, the Washington public ports association, and the transportation improvement board. The panel, chaired by the executive director of the transportation improvement board, shall ensure rapid project delivery and accountability for funds. The panel shall proceed with an expedited statewide process utilizing the metropolitan planning organization and county lead agency prioritized listing of local projects. The department shall monitor the projects selected to

- receive stimulus funding to ensure that Washington state is successful 1
- 2 in obligating all of its funding.
- 3 NEW SECTION. Sec. 6. Sections 1 through 5 of this act are for the
- 4 period ending June 30, 2011.

5 GENERAL GOVERNMENT AGENCIES -- OPERATING

Sec. 101. 2008 c 121 s 103 (uncodified) is amended to read as 6 7

follows:

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FOR THE MARINE EMPLOYEES COMMISSION

- 9 Puget Sound Ferry Operations Account -- State
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- 11 \$433,000
- 12 The appropriation in this section is subject to the following
- conditions and limitations: A maximum of \$22,000 may be expended to 13
- 14 pay the department of personnel for conducting the 2007 salary survey.

15 TRANSPORTATION AGENCIES -- OPERATING

Sec. 201. 2008 c 121 s 201 (uncodified) is amended to read as 16

17 follows:

FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION 18

- Highway Safety Account--State Appropriation \$2,605,000 19
- 20 Highway Safety Account--Federal Appropriation ((\$15,845,000))
- 21 \$15,844,000
- 22 School Zone Safety Account--State Appropriation \$3,376,000
- 23 TOTAL APPROPRIATION ((\$21, 826, 000))
- 24 \$21,825,000

25 The appropriations in this section are subject to the following

26 conditions and limitations: \$76,000 of the school zone safety

27 account -- state appropriation is provided solely for contracting with

28 the office of the superintendent of public instruction (OSPI) to

conduct pilot programs in three school districts for road safety 29

education and training for children, in order to teach children safe 30

walking, bicycling, and transit use behavior. The pilot projects shall 31

1	be conducted during the 2008-09 academic year, and shall be modeled
2	after a program and curriculum successfully implemented in the Spokane
3	school district. Funds are provided for curriculum resources, bicycle
4	purchases, teacher training, other essential services and equipment,
5	and OSPI administrative expenses which may include contracting out
6	pilot program administration. The participating school districts shall
7	be located as follows: One in Grant county, one in Island county, and
8	one in Kitsap county. The OSPI shall evaluate the pilot programs, and
9	report to the transportation committees of the legislature no later
10	than December 1, 2009, on the outcomes of the pilot programs. The
11	report shall include a survey identifying barriers to, interest in, and
12	the likelihood of students traveling by biking, walking, or transit
13	both prior to and following completion of the pilot program.
14	Sec. 202. 2008 c 121 s 202 (uncodified) is amended to read as
15	follows:
16	FOR THE COUNTY ROAD ADMINISTRATION BOARD
17	Rural Arterial Trust AccountState Appropriation \$900,000
18	Motor Vehicle AccountState Appropriation (($\$2,058,000$))
19	\$2,057,000
20	County Arterial Preservation AccountState
21	Appropriation
22	TOTAL APPROPRIATION ($(\$4,346,000)$)
23	\$4,345,000
24	The appropriations in this section are subject to the following
25	conditions and limitations: \$481,000 of the county arterial
26	preservation accountstate appropriation is provided solely for
27	continued development and implementation of a maintenance management
28	system to manage county transportation assets.
29	Sec. 203. 2008 c 121 s 203 (uncodified) is amended to read as
30	follows:
31	FOR THE TRANSPORTATION IMPROVEMENT BOARD

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35 36 \$1,779,000

TOTAL APPROPRIATION ((\$3,558,000))

Urban Arterial Trust Account--State Appropriation \$1,778,000

Transportation Improvement Account -- State

Appropriation

1 \$3,557,000

Sec. 204. 2008 c 121 s 205 (uncodified) is amended to read as follows:

FOR THE JOINT TRANSPORTATION COMMITTEE

The appropriations in this section are subject to the following conditions and limitations:

- (1) ((\$750,000)) \$950,000 of the motor vehicle account--state appropriation is for establishing a work group to implement Engrossed Substitute House Bill No. 2358 (regarding state ferries) and review other matters relating to Washington state ferries. The cochairs of the committee shall establish the work group comprising committee members or their designees, an appointee by the governor, and other stakeholders as appointed by the cochairs, to assist in the committee's work. The work group shall report on its tasks to the transportation committees of the legislature by December 2008. The work group is tasked with the following:
- (a) Implementing the recommendations of Engrossed Substitute House Bill No. 2358 (regarding state ferries). As directed by Engrossed Substitute House Bill No. 2358, the committee work group shall participate in and provide a review of the following:
- (i) The Washington transportation commission's development and interpretation of a survey of ferry customers;
- (ii) The department of transportation's analysis and reestablishment of vehicle level of service standards. In reestablishing the standards, consideration must be given to whether boat wait is the appropriate measure;
- (iii) The department's development of pricing policy proposals. In developing these policies, the policy, in effect on some routes, of collecting fares in only one direction must be evaluated to determine whether one-way fare pricing best serves the ferry system;
 - (iv) The department's development of operational strategies;
- 37 (v) The department's development of terminal design standards; and

- (vi) The department's development of a long-range capital plan;
 - (b) Reviewing the following Washington state ferry programs:
 - (i) Ridership demand forecast;

- (ii) Updated life cycle cost model, as directed by Engrossed Substitute House Bill No. 2358;
- (iii) Administrative operating costs, nonlabor and nonfuel operating costs, Eagle Harbor maintenance facility program and maintenance costs, administrative and systemwide capital costs, and vessel preservation costs; and
- (iv) The Washington state ferries' proposed capital cost allocation plan methodology, as described in Engrossed Substitute House Bill No. 2358;
 - (c) Making recommendations regarding:
 - (i) The most efficient timing and sizing of future vessel acquisitions beyond those currently authorized by the legislature. Vessel acquisition recommendations must be based on the ridership projections, level of service standards, and operational and pricing strategies reviewed by the committee and must include the impact of those recommendations on the timing and size of terminal capital investments and the state ferries' long range operating and capital finance plans; and
 - (ii) Capital financing strategies for consideration in the 2009 legislative session. This work must include confirming the department's estimate of future capital requirements based on a long range capital plan and must include the department's development of a plan for codevelopment and public private partnership opportunities at public ferry terminals; and
- (d) Evaluate the capital cost allocation plan methodology developed by the department to implement Engrossed Substitute House Bill No. 2358.
- (2) \$250,000 of the motor vehicle account--state appropriation and \$250,000 of the multimodal transportation account--state appropriation are for the continuing implementation of chapter 514, Laws of 2007.
- 34 (3) \$300,000 of the multimodal transportation account--state 35 appropriation is for implementing Substitute House Bill No. 1694 36 (coordinated transportation). If Substitute House Bill No. 1694 is not 37 enacted by June 30, 2007, the amount provided in this subsection shall 38 lapse.

- (4) \$150,000 of the motor vehicle account--state appropriation is for the Puget Sound regional council to conduct a pilot program for multimodal concurrency analysis. This pilot program will analyze total trip needs for a regional growth center based on adopted land use plans, identify the number of trips which can be accommodated by planned roadway, transit service, and nonmotorized investments, and identify gaps for trips that cannot be served and strategies to fill those gaps. The purpose of this pilot is to demonstrate how this type of multimodal concurrency analysis can be used to broaden and strengthen local concurrency programs.
- 11 (5) \$236,000 of the motor vehicle account--state appropriation is for a comprehensive analysis, as stated in Senate Bill No. 5689, of 12 13 mid-term and long-term transportation funding mechanisms and methods. Elements of the study will include existing data and trends, policy 14 objectives, performance and evaluation criteria, incremental transition 15 strategies, and possibly, scaled testing. Baseline data and methods 16 assessment must be concluded by December 31, 2009. Performance 17 criteria must be developed by June 30, 2010, and recommended planning 18 level alternative funding strategies must be completed by December 31, 19 2010. 20
- 21 Sec. 205. 2008 c 121 s 206 (uncodified) is amended to read as 22 follows:
- 23 FOR THE TRANSPORTATION COMMISSION

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- The appropriations in this section are subject to the following conditions and limitations:
- 31 (1) \$350,000 of the motor vehicle account--state appropriation is 32 provided solely for the commission to conduct a survey of ferry 33 customers as described in Engrossed Substitute House Bill No. 2358. 34 Development and interpretation of the survey must be done with 35 participation of the joint transportation committee work group 36 established in section 205(1) of this act.

- 1 (2) The commission shall conduct a planning grade tolling study 2 that is based on the recommended policies in the commission's 3 comprehensive tolling study submitted September 20, 2006.
 - (3) Pursuant to RCW 43.135.055, during the 2007-09 fiscal biennium, the transportation commission shall establish, periodically review, and, if necessary, modify a schedule of toll charges applicable to the state route 167 high-occupancy toll lane pilot project, as required by RCW 47.56.403.
 - (4) Pursuant to RCW 43.135.055, during the 2007-09 fiscal biennium, the transportation commission shall periodically review, and, if necessary, modify the schedule of toll charges applicable to the Tacoma Narrows bridge, taking into consideration the recommendations of the citizen advisory committee created by RCW 47.46.091.
- (5) \$205,000 of the motor vehicle account--state appropriation is 14 provided solely for a study of potential revenue sources for the 15 Washington state ferry system. The study must model and assess the 16 revenue generating potentials of feasible alternative funding sources. 17 18 The revenue forecasting models must be dynamic and ownership of these models must be retained by the commission. The commission shall 19 develop revenue source recommendations that will generate revenue equal 20 21 to or greater than the funding level identified by the ferries finance 22 study of the joint transportation committee referenced in section 205 23 of this act, and shall report its recommendations to the transportation 24 committees of the legislature by November 15, 2008.
- 25 **Sec. 206.** 2008 c 121 s 208 (uncodified) is amended to read as 26 follows:

FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU

28 State Patrol Highway Account--State

29	Appropriation .									•	((\$226,924,000))
30											\$220,920,000

31 State Patrol Highway Account--Federal

33 State Patrol Highway Account--Private/Local

35 TOTAL APPROPRIATION ((\$237,936,000))

\$231,932,000

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The appropriations in this section are subject to the following conditions and limitations:

- (1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol shall be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol.
- (2) In addition to the user fees, the patrol shall transfer into the state patrol nonappropriated airplane revolving account under RCW 43.79.470 no more than the amount of appropriated state patrol highway account and general fund funding necessary to cover the costs for the patrol's use of the aircraft. The state patrol highway account and general fund--state funds shall be transferred proportionately in accordance with a cost allocation that differentiates between highway traffic enforcement services and general policing purposes.
- (3) The patrol shall not account for or record locally provided DUI cost reimbursement payments as expenditure credits to the state patrol highway account. The patrol shall report the amount of expected locally provided DUI cost reimbursements to the governor and transportation committees of the senate and house of representatives by September 30th of each year.
- (4) ((\$1,662,000 of the state patrol highway account state appropriation is provided solely for the implementation of Substitute House Bill No. 1304 (commercial vehicle enforcement). If Substitute House Bill No. 1304 is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.
- (5))) During the 2007-2009 biennium, the Washington state patrol shall continue to perform traffic accident investigations on Thurston, Mason, and Lewis county roads when requested to do so by the respective county; however, the counties shall conduct traffic accident investigations on county roads beginning July 1, 2009.
- ((6) \$100,000 of the state patrol highway account state appropriation is provided solely for the implementation of Substitute House Bill No. 1417 (health benefits for surviving dependents). If

Substitute House Bill No. 1417 is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.

- (7) \$3,300,000)) (5) \$1,832,767 of the state patrol highway account--state appropriation is provided solely for the salaries and benefits associated with accretion in the number of troopers employed above 1,158 authorized commissioned troopers, or solely for training new cadets; however, the amount provided in this subsection is contingent on the Washington state patrol submitting a 2009-11 budget request that fully funds field force operations without reliance on a projected vacancy rate. The Washington state patrol shall perform a study with a final report due to the legislative transportation committees by December 1, 2008, on the advantages and disadvantages of staffing the commercial vehicle enforcement section with commissioned officers instead of commercial vehicle enforcement officers.
- 15 (8) By July 1, 2008, the Washington state patrol shall assign six 16 additional troopers to the Monroe detachment from among troopers 17 requesting transfer to Monroe or graduating cadet classes.
- 18 **Sec. 207.** 2008 c 121 s 209 (uncodified) is amended to read as 19 follows:
- 20 FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU
- 21 State Patrol Highway Account--State Appropriation . . . ((\$1,552,000))
- 22 \$1,535,000
- 23 **Sec. 208.** 2008 c 121 s 210 (uncodified) is amended to read as 24 follows:
- 25 FOR THE WASHINGTON STATE PATROL--TECHNICAL SERVICES BUREAU
- 26 State Patrol Highway Account--State Appropriation . . ((\$\frac{\pmatrol}{102,726,000}))
- 27 \$98,873,000
- 28 State Patrol Highway Account--Private/Local
- 30 TOTAL APPROPRIATION ((\$104,734,000))
- 31 <u>\$100,881,000</u>
- The appropriations in this section are subject to the following conditions and limitations:
- $((\frac{1}{1}))$ The Washington state patrol shall work with the risk management division in the office of financial management in compiling
- 36 the Washington state patrol's data for establishing the agency's risk

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- management insurance premiums to the tort claims account. The office of financial management and the Washington state patrol shall submit a report to the legislative transportation committees by December 31st of each year on the number of claims, estimated claims to be paid, method of calculation, and the adjustment in the premium.
 - (2) ((\$9,981,000 of the total appropriation is provided solely for automobile fuel in the 2007-2009 biennium.
 - (3) \$7,461,000 of the total appropriation is provided solely for the purchase of pursuit vehicles.
- 10 (4) \$6,328,000 of the total appropriation is provided solely for
 11 vehicle repair and maintenance costs of vehicles used for highway
 12 purposes.
 - (5) \$384,000 of the total appropriation is provided solely for the purchase of mission vehicles used for highway purposes in the commercial vehicle and traffic investigation sections of the Washington state patrol.
- (6)) The Washington state patrol may submit information technology related requests for funding only if the patrol has coordinated with the department of information services as required by section 602 of this act.
 - ((+7)) (3) \$630,000 of the total appropriation is provided solely for the ongoing software maintenance and technical support for the digital microwave system. The Washington state patrol shall coordinate with the other members of the Washington state interoperability executive committee to ensure compatibility between emergency communication systems.
- NEW SECTION. Sec. 209. A new section is added to 2007 c 518 (uncodified) to read as follows:
- 29 FOR THE WASHINGTON STATE PATROL. The appropriations to the Washington state patrol in chapter 121, Laws of 2008 and this act must be expended 30 31 for the programs and in the amounts specified in this act. However, after May 1, 2009, unless specifically prohibited, the state patrol may 32 33 transfer state patrol highway account -- state appropriations for the 34 2007-2009 fiscal biennium between programs after approval by the 35 director of financial management. However, the state patrol shall not 36 transfer state moneys that are provided solely for a specified purpose. 37 The director of financial management shall notify the appropriate

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fiscal committees of the senate and house of representatives in writing 1 2 prior to approving any allotment modifications or transfers under this 3 section. 4 Sec. 210. 2008 c 121 s 211 (uncodified) is amended to read as 5 follows: 6 FOR THE DEPARTMENT OF LICENSING 7 Marine Fuel Tax Refund Account -- State Appropriation \$32,000 Motorcycle Safety Education Account -- State 8 9 Appropriation ((\$3,898,000)) 10 \$3,865,000 11 Wildlife Account--State Appropriation (\$830,000)) 12 \$819,000 13 Highway Safety Account--State Appropriation ((\$145,444,000)) 14 \$144,531,000 15 Highway Safety Account--Federal Appropriation \$233,000 16 Motor Vehicle Account--State Appropriation ((\$78,235,000)) 17 \$77,030,000 Motor Vehicle Account--Private/Local Appropriation \$1,372,000 18 19 Motor Vehicle Account--Federal Appropriation \$1,354,000 20 Department of Licensing Services Account -- State 21 Appropriation ((\$4,639,000))22 \$3,115,000 23 Washington State Patrol Highway Account -- State 24 25 TOTAL APPROPRIATION ((\$237, 182, 000))26 \$233,496,000 27 The appropriations in this section are subject to the following conditions and limitations: 28 29 (1) ((\$2,941,000)) \$2,933,000 of the highway safety account--state 30 appropriation is provided solely for the implementation of Substitute 31 Bill No. 1267 (modifying commercial driver's House requirements). If Substitute House Bill No. 1267 is not enacted by 32

(1) ((\$2,941,000)) \$2,933,000 of the highway safety account--state appropriation is provided solely for the implementation of Substitute House Bill No. 1267 (modifying commercial driver's license requirements). If Substitute House Bill No. 1267 is not enacted by June 30, 2007, the amount provided in this subsection shall lapse. The department shall informally report to the legislature by December 1, 2008, with measurable data indicating the department's progress in meeting its goal of improving public safety by improving the quality of the commercial driver's license testing process.

- (2) ((\$716,000)) \$663,500 of the motorcycle safety education account--state appropriation is provided solely for the implementation of Senate Bill No. 5273 (modifying motorcycle driver's license endorsement and education provisions). If Senate Bill No. 5273 is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.
- (3)(a) ((\$12,422,000)) \$10,685,000 of the highway safety accountstate appropriation is provided solely for costs associated with the processing costs of issuing enhanced drivers' licenses and identicards.
- (b) Of the amount provided in (a) of this subsection, up to \$1,000,000 is for a statewide educational campaign, which must include coordination with existing public and private entities, to inform the Washington public of the benefits of the new enhanced drivers' licenses and identicards. Funds may be spent on educational campaigns only after the caseload for enhanced drivers' licenses and identicards falls below levels that can be reasonably processed by the department within the appropriation provided by this subsection. \$300,000 of the \$1,000,000 is for the department to partner with cross-border tourism businesses to create an educational campaign.
- (c) Of the amount provided in (a) of this subsection, ((\$10,722,000)) \$8,985,000 is provided solely for costs associated with providing enhanced driver's license processing at 14 licensing services offices.
- (d) Of the amount provided in (a) of this subsection, \$700,000 is provided solely for costs associated with extending hours beyond current regular business hours at the 14 licensing service offices that provide enhanced driver's license processing services.
- (4) ((\$\frac{\$91,000}{})) \$\frac{\$6,300}{}\$ of the motor vehicle account--state appropriation and ((\$\frac{\$152,000}{})) \$\frac{\$10,500}{}\$ of the highway safety account--state appropriation are provided solely for contracting with the office of the attorney general to investigate criminal activity uncovered in the course of the agency's licensing and regulatory activities. Funding is provided for the 2008 fiscal year. The department may request funding for the 2009 fiscal year if the request is submitted with measurable data indicating the department's progress in meeting its goal of increased prosecution of illegal activity.
- (5) \$350,000 of the highway safety account--state appropriation is provided solely for the costs associated with the systems development

- of the interface that will allow insurance carriers and their agents real time, online access to drivers' records. If Substitute Senate Bill No. 5937 is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.
 - (6) ((\$\frac{\$1,145,000}{})) \frac{\$625,000}{} of the state patrol highway account-state appropriation is provided solely for the implementation of Substitute House Bill No. 1304 (modifying commercial motor vehicle carrier provisions). If Substitute House Bill No. 1304 is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.
 - (7) The department may submit information technology related requests for funding only if the department has coordinated with the department of information services as required by section 602 of this act.
 - (8) ((\$116,000)) \$81,000 of the motor vehicle account--state appropriation is provided solely for the department to prepare draft legislation that streamlines title and registration statutes to specifically address apparent conflicts, fee distribution, and other relevant issues that are revenue neutral and which do not change legislative policy. The department shall submit the draft legislation to the transportation committees of the legislature by the end of the biennium.
 - (9) \$246,000 of the department of licensing services account--state appropriation is provided solely for the implementation of Substitute House Bill No. 3029 (secure vehicle licensing system). If Substitute House Bill No. 3029 is not enacted by June 30, 2008, the amount provided in this subsection shall lapse.
 - (10) \$200,000 of the highway safety account--state appropriation is provided solely for the implementation of Senate Bill No. 6885 (driving record abstracts). If Senate Bill No. 6885 is not enacted by June 30, 2008, the amount provided in this subsection shall lapse.
 - (11) ((\$417,000)) \$413,000 of the highway safety account--state appropriation is provided solely for the implementation of Engrossed Second Substitute House Bill No. 3254 (ignition interlock drivers' license). If Engrossed Second Substitute House Bill No. 3254 is not enacted by June 30, 2008, the amount provided in this subsection shall lapse.
- 37 (12) \$100,000 of the department of licensing services 38 account--state appropriation is provided solely for the implementation

- of Engrossed Second Substitute House Bill No. 2817 (contaminated vehicles). If Engrossed Second Substitute House Bill No. 2817 is not enacted by June 30, 2008, the amount provided in this subsection shall lapse.
 - (13) The department shall investigate instituting a program whereby individual registered vehicle owners may have license plates tested for reflectivity to determine whether the department's requirement that the license plates be replaced after seven years can be waived for that particular set of license plates.
- 10 (14)(a) By November 1, 2009, the department of licensing, in consultation with the department of revenue, must analyze and plan for 11 the transfer, by July 1, 2010, of the administration of fuel taxes 12 13 imposed under chapters 82.36, 82.38, 82.41, and 82.42 RCW and other provisions of law from the department of licensing to the department of 14 revenue. By November 1, 2009, the departments must report findings and 15 recommendations to the governor and the transportation and fiscal 16 17 committees of the legislature.
- 18 <u>(b) The analysis and planning directed under this subsection must</u>
 19 include, but is not limited to, the following:
- 20 <u>(i) Outreach to and solicitation of comment from parties affected</u>
 21 <u>by the fuel taxes, including taxpayers, industry associations, state</u>
 22 <u>and federal agencies, and Indian tribes, and from the transportation</u>
 23 and fiscal committees of the legislature;
- 24 <u>(ii) Identification and analysis of relevant factors including, but</u>
 25 <u>not limited to:</u>
 - (A) Taxpayer reporting and payment processes;
- 27 <u>(B) The international fuel tax agreement and the international</u> 28 <u>registration program;</u>
- 29 (C) Computer systems;
- 30 (D) Best management practices and efficiencies;
- 31 (E) Costs; and

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- 32 (F) Personnel matters;
- 33 <u>(iii) Development of recommended actions to accomplish the</u> 34 <u>transfer; and</u>
- 35 (iv) An implementation plan and schedule.
- 36 (c) The report must include draft legislation that transfers
 37 administration to the department of revenue on July 1, 2010, and amends
- 38 existing law as needed.

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      Sec. 211. 2008 c 121 s 213 (uncodified) is amended to read as
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   follows:
   FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM
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   Transportation Partnership Account--State
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      7
                                              $5,142,000
8
   Motor Vehicle Account--State Appropriation . . . . . ((\$67,710,000))
9
                                             $66,850,000
10
   Motor Vehicle Account--Federal Appropriation . . . . . ((\$1,096,000))
11
                                                $856,000
12
   Puget Sound Ferry Operations Account -- State
13
      Multimodal Transportation Account -- State
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      15
   Transportation 2003 Account (Nickel Account) -- State
16
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      18
                                              $4,587,000
19
         TOTAL APPROPRIATION . . . . . . . . . . . . . ((\$89,541,000))
20
                                              $86,941,000
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The appropriations in this section are subject to the following conditions and limitations:

- (1) The department shall consult with the office of financial management and the department of information services to ensure that (a) the department's current and future system development is consistent with the overall direction of other key state systems; and (b) when possible, use or develop common statewide information systems to encourage coordination and integration of information used by the department and other state agencies and to avoid duplication.
- (2) The department shall provide updated information on six project milestones for all active projects, funded in part or in whole with 2005 transportation partnership account funds or 2003 nickel account funds, on a quarterly basis in the transportation executive information system (TEIS). The department shall also provide updated information on six project milestones for projects, funded with preexisting funds and that are agreed to by the legislature, office of financial management, and the department, on a quarterly basis in TEIS.

(3) ((\$3,300,000 of the motor vehicle account—state appropriation is provided solely for preliminary work needed to transition the department to the state government network. In collaboration with the department of information services the department shall complete an inventory of the current network infrastructure, develop an implementation plan for transition to the state government network, improve security, and initiate connection to the state government network.

(4)) \$1,000,000 of the motor vehicle account--state appropriation, ((\$5,892,000)) \\$5,142,000 of the transportation partnership account-appropriation, and ((\$5,337,000))\$4,587,000 transportation 2003 account (nickel account) -- state appropriation are provided solely for the department to develop a project management and reporting system which is a collection of integrated tools for capital construction project managers to use to perform all the necessary tasks associated with project management. The department shall integrate commercial off-the-shelf software with existing department systems and enhanced approaches to data management to provide web-based access for multi-level reporting and improved business workflows and reporting. Beginning September 1, 2007, and on a quarterly basis thereafter, the department shall report to the office of financial management and the transportation committees of the legislature on the status of the development and integration of the system. The first report shall include a detailed work plan for the development and integration of the system including timelines and budget milestones. At a minimum the ensuing reports shall indicate the status of the work as it compares to the work plan, any discrepancies, and proposed adjustments necessary to bring the project back on schedule or budget if necessary.

((+5))) (4) The department may submit information technology related requests for funding only if the department has coordinated with the department of information services as required by section 602 of this act.

(((6))) (5) \$1,600,000 of the motor vehicle account--state appropriation is provided solely for the critical application assessment implementation project. The department shall submit a progress report on the critical application assessment implementation project to the house of representatives and senate transportation

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1 2	committees on or before December 1, 2007, and December 1, 2008, with a final report on or before June 30, 2009.
3 4	Sec. 212. 2008 c 121 s 215 (uncodified) is amended to read as follows:
5	FOR THE DEPARTMENT OF TRANSPORTATIONAVIATIONPROGRAM F
6	Aeronautics AccountState Appropriation ((\$7,866,000))
7	\$7,659,000
8	Aeronautics AccountFederal Appropriation \$2,150,000
9	Multimodal Transportation AccountState Appropriation \$631,000
10	TOTAL APPROPRIATION ((\$10,647,000))
11	\$10,440,000
12	The appropriations in this section are subject to the following
13	conditions and limitations: The entire multimodal transportation
14	accountstate appropriation and $((\$400,000))$ $\$350,000$ of the
15	aeronautics account state appropriation are provided solely for the
16	aviation planning council as provided for in RCW 47.68.410.
17	Sec. 213. 2008 c 121 s 216 (uncodified) is amended to read as
18	follows:
19	FOR THE DEPARTMENT OF TRANSPORTATIONPROGRAM DELIVERY MANAGEMENT AND
20	SUPPORTPROGRAM H
21	Transportation Partnership AccountState
22	Appropriation
23	Motor Vehicle AccountState Appropriation ((\$52,275,000))
24	\$51,925,000
25	Motor Vehicle AccountFederal Appropriation
26 27	Multimodal Transportation AccountState Appropriation
28	
29	Transportation 2003 Account (Nickel Account) State Appropriation
30	TOTAL APPROPRIATION
31	\$57,519,000
32	The appropriations in this section are subject to the following
33	conditions and limitations: \$2,422,000 of the transportation
34 35	partnership account appropriation and \$2,422,000 of the transportation
	2003 account (nickel account) state appropriation are provided solely
36	for consultant contracts to assist the department in the delivery of

the capital construction program by identifying improvements to program delivery, program management, project controls, program and project monitoring, forecasting, and reporting. The consultants shall work with the department of information services in the development of the project management and reporting system.

The consultants shall provide an updated copy of the capital construction strategic plan to the legislative transportation committees and to the office of financial management on June 30, 2008, and each year thereafter.

The department shall coordinate its work with other budget and performance efforts, including Roadmap, the findings of the critical applications modernization and integration strategies study, including proposed next steps, and the priorities of government process.

The department shall report to the transportation committees of the house of representatives and senate, and the office of financial management, by December 31, 2007, on the implementation status of recommended capital budgeting and reporting options. Options must include: Reporting against legislatively-established project identification numbers and may include recommendations for reporting against other appropriate project groupings; measures for reporting progress, timeliness, and cost which create an incentive for the department to manage effectively and report its progress in a transparent manner; and criteria and process for transfers of funds among projects.

Sec. 214. 2008 c 121 s 218 (uncodified) is amended to read as 26 follows:

FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M Motor Vehicle Account--State Appropriation ((\$331,342,000))

29 <u>\$350,553,000</u> 30 Motor Vehicle Account--Federal Appropriation ((\$5,000,000))

\$25,000,000 \$25,000,000

Motor Vehicle Account--Private/Local Appropriation \$5,797,000

33 TOTAL APPROPRIATION ((\$342,139,000))
34 \$381,350,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) If portions of the appropriations in this section are required to fund maintenance work resulting from major disasters not covered by federal emergency funds such as fire, flooding, and major slides, supplemental appropriations must be requested to restore state funding for ongoing maintenance activities.
- (2) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal and shall place an equal amount of the motor vehicle account--state into unallotted status. This exchange shall not affect the amount of funding available for snow and ice removal.
- (3) The department shall request an unanticipated receipt for any private or local funds received for reimbursements of third party damages that are in excess of the motor vehicle account--private/local appropriation.
- (4) \$5,000,000 of the motor vehicle account--federal appropriation is provided for unanticipated federal funds that may be received during the 2007-09 biennium. Upon receipt of the funds, the department shall provide a report on the use of the funds to the transportation committees of the legislature and the office of financial management.
- (5) Funding is provided for maintenance on the state system to deliver service level targets as listed in LEAP Transportation Document 2007-C, as developed April 20, 2007. In delivering the program and aiming for these targets, the department should concentrate on the following areas:
- (a) Eliminating the number of activities delivered in the "f" level of service at the region level; and
- (b) Evaluating, analyzing, and potentially redistributing resources within and among regions to provide greater consistency in delivering the program statewide and in achieving overall level of service targets.
- (6) The department may work with the department of corrections to utilize corrections crews for the purposes of litter pickup on state highways.
- 34 (7) \$650,000 of the motor vehicle account--state appropriation is 35 provided solely for increased asphalt costs.
- 36 (8) The department shall prepare a comprehensive listing of 37 maintenance backlogs and related costs and report to the office of

- 1 financial management and the transportation committees of the 2 legislature by December 31, 2008.
 - (9) ((\$76,026,000)) \$92,526,000 of the motor vehicle account--state appropriation is for snow and ice related expenses, within which is a one-time increase of ((\$3,250,000)) \$19,750,000 provided solely for extraordinary snow and ice removal expenses incurred during the winters of 2007-08 and 2008-09.
- 8 **Sec. 215.** 2008 c 121 s 221 (uncodified) is amended to read as 9 follows:
- 10 FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION PLANNING, DATA,
- 11 AND RESEARCH--PROGRAM T

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- 12 Motor Vehicle Account--State Appropriation ((\$27,757,000))
- \$27,264,000
- 14 Motor Vehicle Account--Federal Appropriation ((\$19,163,000))
- 15 \$18,932,000
- 16 Multimodal Transportation Account--State
- 18 Multimodal Transportation Account--Federal
- 20 Multimodal Transportation Account--Private/Local
- 22 TOTAL APPROPRIATION ((\$51,589,000))
- \$50,865,000
- 24 The appropriations in this section are subject to the following 25 conditions and limitations:
 - (1) \$1,559,000 of the motor vehicle account--state appropriation is provided solely for costs incurred for the 2007 regional transportation investment district election.
 - (2) \$800,000 of the multimodal transportation account--state appropriation is provided solely for a transportation demand management program, developed by the Whatcom council of governments, to further reduce drive-alone trips and maximize the use of sustainable transportation choices. The community-based program must focus on all trips, not only commute trips, by providing education, assistance, and incentives to four target audiences: (a) Large work sites; (b) employees of businesses in downtown areas; (c) school children; and (d) residents of Bellingham.

- (3) ((\$320,000)) \$77,000 of the motor vehicle account--state appropriation and ((\$128,000)) \$47,000 of the motor vehicle account--federal appropriation are provided solely for development of a freight database to help guide freight investment decisions and track project effectiveness. The database will be based on truck movement tracked through geographic information system technology. TransNow will contribute an additional \$192,000 in federal funds which are not appropriated in the transportation budget. The department shall work with the freight mobility strategic investment board to implement this project.
- (4) By December 1, 2008, the department shall require confirmation from jurisdictions that plan under the growth management act, chapter 36.70A RCW, and that receive state transportation funding under this act, that the jurisdictions have adopted standards for access permitting on state highways that meet or exceed department standards in accordance with RCW 47.50.030. The objective of this subsection is to encourage local governments, through the receipt of state transportation funding, to adhere to best practices in access control applicable to development activity significantly impacting state transportation facilities. By January 1, 2009, the department shall submit a report to the appropriate committees of the legislature detailing the progress of the local jurisdictions in adopting the highway access permitting standards.
- (5) ((\$150,000 of the motor vehicle account—federal appropriation is provided solely for the costs to develop an electronic map-based computer application that will enable law enforcement officers and others to more easily locate collisions and other incidents in the field.
- (6))) The department shall add a position within the freight systems division to provide expertise regarding the trucking aspects of the state's freight system.
- (((7))) (6) The department shall evaluate the feasibility of developing a freight corridor bypass from Everett to Gold Bar on US 2, including a connection to SR 522. US 2 is an important freight corridor, and is an alternative route for I-90. Congestion, safety issues, and flooding concerns have all contributed to the need for major improvements to the corridor. The evaluation shall consider the use of toll lanes for the project. The department must report to the

- transportation committees of the legislature by December 1, 2007, on its analysis and recommendations regarding the benefit of a freight corridor and the potential use of freight toll lanes to improve safety and congestion in the corridor.
 - ((\(\frac{(\(\frac{8}{}\)\)}{(7)}\) The department shall work with the department of ecology, the county road administration board, and the transportation improvement board to develop model procedures and municipal and state rules in regard to maximizing the use of recycled asphalt on road construction and preservation projects. The department shall report to the joint transportation committee by December 1, 2008, with recommendations on increasing the use of recycled asphalt at the state and local level.
- (((9))) <u>(8)</u> \$140,000 of the multimodal transportation accountstate appropriation is provided solely for a full-time employee to develop vehicle miles traveled and other greenhouse gas emissions benchmarks as described in Engrossed Second Substitute House Bill No. 2815. If Engrossed Second Substitute House Bill No. 2815 is not enacted by June 30, 2008, the amount provided in this subsection shall lapse.
- $((\frac{10}{10}))$ $\underline{(9)}$ \$80,000 of the motor vehicle account--state appropriation is provided solely to study the feasibility of a new interchange on interstate 5 between the city of Rochester and harrison avenue.
 - ((\(\frac{(11)}{11}\))) (10) \$100,000 of the multimodal transportation account--state appropriation is provided solely to support the commuter rail study between eastern Snohomish county and eastern King county as defined in Substitute House Bill No. 3224. Funds are provided to the Puget Sound regional council for one time only. If Substitute House Bill No. 3224 is not enacted by June 30, 2008, the amount provided in this subsection shall lapse.
- 31 **Sec. 216.** 2008 c 121 s 222 (uncodified) is amended to read as 32 follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES-34 PROGRAM U
- 35 Motor Vehicle Account--State Appropriation ((\$66,102,000))
 36 \$60,519,000
- 37 Motor Vehicle Account--Federal Appropriation \$400,000

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1	Multimodal Transportation AccountState
2	Appropriation
3	<u>\$247,000</u>
4	TOTAL APPROPRIATION ($(\$66,761,000)$)
5	<u>\$61,166,000</u>
6	The appropriations in this section are subject to the following
7	conditions and limitations:
8	(1) $((\$36,665,000))$ $\$29,970,000$ of the motor vehicle fundstate
9	appropriation is provided solely for the liabilities attributable to
10	the department of transportation. The office of financial management
11	must provide a detailed accounting of the revenues and expenditures of
12	the self-insurance fund to the transportation committees of the
13	legislature on December 31st and June 30th of each year.
14	(2) Payments in this section represent charges from other state
15	agencies to the department of transportation.
16	(a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT
17	DIVISION OF RISK MANAGEMENT FEES
18	(b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE
19	AUDITOR
20	(c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL
21	ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED
22	MAIL SERVICES
23	(d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF
24	PERSONNEL
25	(e) FOR PAYMENT OF SELF-INSURANCE LIABILITY
26	PREMIUMS AND ADMINISTRATION ((\$36,665,000))
27	\$29,958,000
28	(f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL
29	ADMINISTRATION CAPITAL PROJECTS SURCHARGE
30	(g) FOR ARCHIVES AND RECORDS MANAGEMENT \$677,000
31	(h) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS
32 33	ENTERPRISES
	(i) FOR USE OF FINANCIAL SYSTEMS PROVIDED BY THE OFFICE OF FINANCIAL MANAGEMENT
34 35	
35 36	(j) FOR POLICY ASSISTANCE FROM THE DEPARTMENT OF INFORMATION SERVICES ((\$945,000))
30 37	
38	\$944,000 (k) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY
30	(V) FOR DECATOR EKOATDED DI IUR HIIOKNEI

1	GENERAL'S OFFICE
2	(1) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY
3	GENERAL'S OFFICE FOR THE SECOND PHASE OF THE BOLDT
4	LITIGATION
5	<u>\$271,000</u>
6	(3) \$1,000,000 of the motor vehicle accountstate appropriation is
7	provided solely for the purposes of settling all claims that were found
8	against the state in the verdict and judgment issued in the case of
9	Marable v. Nitchman (WSF), United States District Court, Western
10	District of Washington, Cause No. 05-01270MJP.
11	Sec. 217. 2008 c 121 s 223 (uncodified) is amended to read as
12	follows:
13	FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM
14	v
15	Regional Mobility Grant Program AccountState
16	Appropriation
17	\$12,732,000
18	Multimodal Transportation AccountState
19	Appropriation
20	\$80,583,000
21	Multimodal Transportation AccountFederal
22	Appropriation
23	Multimodal Transportation AccountPrivate/Local
24	Appropriation
25	TOTAL APPROPRIATION ((\$128,842,000))
26	\$96,556,000
27	The appropriations in this section are subject to the following
28	conditions and limitations:
29	(1) \$25,000,000 of the multimodal transportation accountstate
30	appropriation is provided solely for a grant program for special needs
31	transportation provided by transit agencies and nonprofit providers of
32	transportation.
33	(a) \$5,500,000 of the amount provided in this subsection is
34	provided solely for grants to nonprofit providers of special needs
35	transportation. Grants for nonprofit providers shall be based on need,
36	including the availability of other providers of service in the area,

efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.

- (b) \$19,500,000 of the amount provided in this subsection is provided solely for grants to transit agencies to transport persons with special transportation needs. To receive a grant, the transit agency must have a maintenance of effort for special needs transportation that is no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies shall be prorated based on the amount expended for demand response service and route deviated service in calendar year 2005 as reported in the "Summary of Public Transportation 2005" published by the department of transportation. No transit agency may receive more than thirty percent of these distributions.
- (2) Funds are provided for the rural mobility grant program as follows:
 - (a) \$8,500,000 of the multimodal transportation account--state appropriation is provided solely for grants for those transit systems serving small cities and rural areas as identified in the Summary of Public Transportation 2005 published by the department of transportation. Noncompetitive grants must be distributed to the transit systems serving small cities and rural areas in a manner similar to past disparity equalization programs.
 - (b) \$8,500,000 of the multimodal transportation account--state appropriation is provided solely to providers of rural mobility service in areas not served or underserved by transit agencies through a competitive grant process.
 - (3) \$8,600,000 of the multimodal transportation account--state appropriation is provided solely for a vanpool grant program for: (a) Public transit agencies to add vanpools; and (b) incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; no operating costs for public transit agencies are eligible for funding under this grant program. No additional employees may be hired from the funds provided in this section for the vanpool grant program, and supplanting of transit funds currently funding vanpools is not allowed. Additional criteria for selecting grants must include leveraging funds other than state funds.

- (4) ((\$40,000,000)) \$12,732,000 of the regional mobility grant program account -- state appropriation is provided solely for the regional mobility grant projects identified on the LEAP Transportation Document 2007-B as developed April 20, 2007. The department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award, shall be reviewed by the department to determine whether the grant should be The department shall promptly close out grants when projects have been completed, and any remaining funds available to the office of transit mobility shall be used only to fund projects on the LEAP Transportation Document 2007-B as developed April 20, 2007. The department shall provide annual status reports on December 15, 2007, and December 15, 2008, to the office of financial management and the transportation committees of the legislature regarding the projects receiving the grants.
 - (5) ((\$17,168,087)) \$12,150,087 of the multimodal transportation account--state appropriation is reappropriated and provided solely for the regional mobility grant projects identified on the LEAP Transportation Document 2006-D, regional mobility grant program projects as developed March 8, 2006. The department shall continue to review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. The department shall promptly close out grants when projects have been completed, and any remaining funds available to the office of transit mobility shall be used only to fund projects on the LEAP Transportation Document 2007-B as developed April 20, 2007, or the LEAP Transportation Document 2006-D as developed March 8, 2006.
 - (6) \$200,000 of the multimodal transportation account--state appropriation is provided solely for the department to study and then develop pilot programs aimed at addressing commute trip reduction strategies for K-12 students and for college and university students. The department shall submit to the legislature by January 1, 2009, a summary of the program results and recommendations for future student commute trip reduction strategies. The pilot programs are described as follows:

- (a) The department shall consider approaches, including mobility education, to reducing and removing traffic congestion in front of schools by changing travel behavior for elementary, middle, and high school students and their parents; and
- (b) The department shall design a program that includes student employment options as part of the pilot program applicable to college and university students.
- (7) \$2,400,000 of the multimodal account--state appropriation is provided solely for establishing growth and transportation efficiency centers (GTEC). Funds are appropriated for one time only. The department shall provide in its annual report to the legislature an evaluation of the GTEC concept and recommendations on future funding levels.
- (8) \$381,000 of the multimodal transportation account--state appropriation is provided solely for the implementation of Substitute House Bill No. 1694 (reauthorizing the agency council on coordinated transportation). If Substitute House Bill No. 1694 is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.
- (9) \$504,000 of the multimodal transportation account-private/local appropriation is provided solely for the implementation of Senate Bill No. 5084 (updating rail transit safety plans). If Senate Bill No. 5084 is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.
- (10) \$60,000 of the multimodal transportation account--state appropriation is provided solely for low-income car ownership programs. The department shall collaborate with interested regional transportation planning organizations and metropolitan planning organizations to determine the effectiveness of the programs at providing transportation solutions for low-income persons who depend upon cars to travel to their places of employment.
- (11) \$1,000,000 of the multimodal transportation account--state appropriation is provided solely for additional funding for the trip reduction performance program, including telework enhancement projects. Funds are appropriated for one time only.
- 35 (12) \$2,309,000 of the multimodal transportation account--state 36 appropriation is provided solely for the tri-county connection service 37 for Island, Skagit, and Whatcom transit agencies.

(13) \$150,000 of the multimodal transportation account--state 1 2 appropriation is provided solely as a grant for a telework pilot project to be developed, administered, and monitored by the Kitsap 3 4 regional coordinating council. Funds are appropriated for one time The primary purposes of the pilot project are to educate 5 only. employers about telecommuting, develop telework policies and resources 6 for employers, and reduce traffic congestion by encouraging teleworking 7 8 in the workplace. As part of the pilot project, the council shall recruit public and private sector employer participants throughout the 9 10 county, identify telework sites, develop an employer's toolkit consisting of teleworking resources, and create a telecommuting 11 12 template that may be applied in other communities. The council shall 13 submit to the legislature by July 1, 2009, a summary of the program results and any recommendations for future telework strategies. 14

15 **Sec. 218.** 2008 c 121 s 224 (uncodified) is amended to read as 16 follows:

FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X

18 Puget Sound Ferry Operations Account--State

Multimodal Transportation Account -- State

> \$3,035,000 TOTAL APPROPRIATION ((\$428,675,000))

24 TOTAL APPROPRIATION ((\$428,675,000))

25 <u>\$445,698,000</u>

The appropriations in this section are subject to the following conditions and limitations:

- (1) ((\$90,299,000)) \$96,443,000 of the Puget Sound ferry operations—state appropriation is provided solely for auto ferry vessel operating fuel in the 2007-2009 biennium.
- (2) The Washington state ferries must work with the department's information technology division to implement an electronic fare system, including the integration of the regional fare coordination system (smart card). Each December and June, semiannual updates must be provided to the transportation committees of the legislature concerning the status of implementing and completing this project, with updates concluding the first December after full project implementation.

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- (3) The Washington state ferries shall continue to provide service to Sidney, British Columbia.
 - (4) \$1,914,000 of the multimodal transportation account--state appropriation is provided solely to provide passenger-only ferry service. The ferry system shall continue passenger-only ferry service from Vashon Island to Seattle through June 30, 2008. Ferry system management shall continue to implement its agreement with the inlandboatmen's union of the pacific and the international organization of masters, mates and pilots providing for part-time passenger-only work schedules.
 - (5) ((\$932,000)) \$674,000 of the Puget Sound ferries operations account--state appropriation is provided solely for compliance with department of ecology rules regarding the transfer of oil on or near state waters. Funding for compliance with on-board fueling rules is provided for the 2008 fiscal year. The department may request funding for the 2009 fiscal year if the request is submitted with an alternative compliance plan filed with the department of ecology, as allowed by rule.
 - (6) ((\$1,116,000)) \$1,006,000 of the Puget Sound ferry operations account--state appropriation is provided solely for ferry security operations necessary to comply with the ferry security plan submitted by the Washington state ferry system to the United States coast guard. The department shall track security costs and expenditures. Ferry security operations costs shall not be included as part of the operational costs that are used to calculate farebox recovery.
 - (7) \$378,000 of the Puget Sound ferry operations account--state appropriation is provided solely to meet the United States coast guard requirements for appropriate rest hours between shifts for vessel crews on the Bainbridge to Seattle and Edmonds to Kingston ferry routes.
 - (8) \$694,000 of the Puget Sound ferries operating account--state appropriation is provided solely for implementing Engrossed Substitute House Bill No. 2358 as follows:
 - (a) The department shall allow the joint transportation committee work group established in section 205(1) of this act to participate in the following elements as they are described in Engrossed Substitute House Bill No. 2358:
 - (i) Development and implementation of a survey of ferry customers;

- (ii) Analysis and reestablishment of vehicle level of service standards. In reestablishing the standards, consideration shall be given to whether boat wait is the appropriate measure. The level of service standard shall be reestablished in conjunction with or after the survey has been implemented;
- (iii) Development of pricing policy proposals. In developing these policies, the policies, in effect on some routes, of collecting fares in only one direction shall be evaluated to determine whether one-way fare pricing best serves the ferry system. The pricing policy proposals must be developed in conjunction with or after the survey has been implemented;
- (iv) Development of operational strategies. The operational strategies shall be reestablished in conjunction with the survey or after the survey has been implemented;
- (v) Development of terminal design standards. The terminal design standards shall be finalized after the provisions of subsections (a)(i) through (iv) and subsection (b) of this section have been developed and reviewed by the joint transportation committee; and
- (vi) Development of a capital plan. The capital plan shall be finalized after terminal design standards have been developed by the department and reviewed by the joint transportation committee.
- (b) The department shall develop a ridership demand forecast that shall be used in the development of a long-range capital plan. If more than one forecast is developed they must be reconciled.
- (c) The department shall update the life cycle cost model to meet the requirements of Engrossed Substitute House Bill No. 2358 no later than August 1, 2007.
- (d) The department shall develop a cost allocation methodology proposal to meet the requirements described in Engrossed Substitute House Bill No. 2358. The proposal shall be completed and presented to the joint transportation committee no later than August 1, 2007.
- (9) \$200,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the initial acquisition of transportation worker identification credentials required by the United States department of homeland security for unescorted access to secure areas of ferries and terminals.
- 37 (10) The legislature finds that a rigorous incident investigation 38 process is an essential component of marine safety. The department is

directed to review its accident and incident investigation procedures and report the results of its review with any proposals for changes to the legislature by November 1, 2008.

(11) The department shall allow the use, by two separate drivers, of fare media allowing for multiple discounted vehicle trips aboard Washington state ferries vessels.

 $((\frac{13}{13}))$ (12) While developing fare and pricing policy proposals, the department may consider the desirability of reasonable fares for persons using the ferry system to commute daily to work and other frequent users who live in ferry-dependent communities.

11 Sec. 219. 2008 c 121 s 225 (uncodified) is amended to read as 12 follows:

FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING

14 Multimodal Transportation Account--State

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department shall publish a final long-range plan for Amtrak Cascades by September 30, 2007. By December 31, 2008, the department shall submit to the office of financial management and the transportation committees of the legislature a midrange plan for Amtrak Cascades that identifies specific steps the department would propose to achieve additional service beyond current levels.
- (2)(a) ((\$29,091,000)) \$28,577,000 of the multimodal transportation account--state appropriation is provided solely for the Amtrak service contract and Talgo maintenance contract associated with providing and maintaining the state-supported passenger rail service. Upon completion of the rail platform project in the city of Stanwood, the department shall provide daily Amtrak Cascades service to the city.
- (b) The department shall negotiate with Amtrak and Burlington Northern Santa Fe to adjust the Amtrak Cascades schedule to leave Bellingham at a significantly earlier hour.
- (c) When Amtrak Cascades expands the second roundtrip between Vancouver, B.C. and Seattle, the department shall negotiate for the second roundtrip to leave Bellingham southbound no later than 8:30 a.m.
 - (3) No Amtrak Cascade runs may be eliminated.

- 1 (4) \$40,000 of the multimodal transportation account--state 2 appropriation is provided solely for the produce railcar program. The 3 department is encouraged to implement the produce railcar program by 4 maximizing private investment.
- 5 (5) The department shall begin planning for a third roundtrip 6 Cascades train between Seattle and Vancouver, B.C. by 2010.

TRANSPORTATION AGENCIES -- CAPITAL

8 **Sec. 301.** 2008 c 121 s 302 (uncodified) is amended to read as 9 follows:

FOR THE COUNTY ROAD ADMINISTRATION BOARD

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- 11 Rural Arterial Trust Account--State Appropriation \$64,000,000
- 12 Motor Vehicle Account--State Appropriation ((\$2,370,000))
- \$1,555,000
- 14 County Arterial Preservation Account--State
- 16 \$31,541,000
- 17 TOTAL APPROPRIATION ((\$99,011,000))
- 18 <u>\$97,096,000</u>
- The appropriations in this section are subject to the following conditions and limitations:
- 21 (1) ((\$2,370,000)) \$1,555,000 of the motor vehicle account--state 22 appropriation may be used for county ferry projects as set forth in RCW 23 47.56.725(4).
 - (2) The appropriations contained in this section include funding to counties to assist them in efforts to recover from ((winter storm and flood damage)) federally declared emergencies, by providing capitalization advances and local match for federal emergency funding as determined by the county road administration board. The county road administration board shall specifically identify any such selected projects and shall include information concerning them in its next annual report to the legislature.
- 32 **Sec. 302.** 2008 c 121 s 303 (uncodified) is amended to read as 33 follows:

1	FOR THE TRANSPORTATION IMPROVEMENT BOARD
2	Small City Pavement and Sidewalk AccountState
3	Appropriation
4	Urban Arterial Trust AccountState Appropriation ((\$126,600,000))
5	\$106,600,000
6	Transportation Improvement AccountState
7	Appropriation ((\$87,143,000))
8	\$77,495,000
9	TOTAL APPROPRIATION ((\$219,643,000))
10	\$189,995,000
11	((The appropriations in this section are subject to the following
12	conditions and limitations:
13	(1) The transportation improvement account state appropriation
14	includes up to \$7,143,000 in proceeds from the sale of bonds authorized
15	in RCW 47.26.500.
16	(2) The urban arterial trust accountstate appropriation includes
17	up to \$15,000,000 in proceeds from the sale of bonds authorized in
18	Substitute House Bill No. 2394. If Substitute House Bill No. 2394 is
19	not enacted by June 30, 2007, the amount provided in this subsection
20	<pre>shall lapse.))</pre>
21	Sec. 303. 2008 c 121 s 305 (uncodified) is amended to read as
22	follows:
23	
23 24	·
	TRANSPORTATION-ONLY PROJECTS)CAPITAL Motor Webigle Aggests State Appropriation ((\$6.255.000))
25	Motor Vehicle AccountState Appropriation ((\$6,255,000))
26	\$6,555,000

- 27 The appropriation in this section is subject to the following conditions and limitations: 28
- (1) \$584,000 of the motor vehicle account--state appropriation is 29 for statewide administration. 30
- 31 (2) \$803,000 of the motor vehicle account--state appropriation is 32 for regional minor projects.
- (3) \$568,000 of the motor vehicle account--state appropriation is 33 34 for the Olympic region headquarters property payments.
- 35 (4) By September 1, 2007, the department shall submit to the transportation committees of the legislature predesign plans, developed 36

- using the office of financial management's predesign process, for all facility replacement projects to be proposed in the facilities 2008 budget proposal.
- 4 (5) \$1,600,000 of the motor vehicle account--state appropriation is 5 for site acquisition for the Tri-cities area maintenance facility.
- 6 (6) \$2,700,000 of the motor vehicle account--state appropriation is 7 for site acquisition for the Vancouver light industrial facility.
- 8 (7) The department shall work with the office of financial 9 management and staff of the transportation committees of the 10 legislature to develop a statewide inventory of all department-owned 11 surplus property that is suitable for development for department 12 facilities or that should be sold. By December 1, 2008, the department 13 shall report to the joint transportation committee on the findings of 14 this study.
- 15 (8) \$300,000 of the motor vehicle account--state appropriation is 16 provided solely for reconstruction of the Wandermere facility that was 17 destroyed in the 2008-09 winter storms.
- 18 **Sec. 304.** 2008 c 121 s 306 (uncodified) is amended to read as 19 follows:

20 FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I

21	Transportation Partnership AccountState
22	Appropriation
23	\$900,809,000
24	Motor Vehicle AccountState Appropriation ((\$87,210,000))
25	\$67,416,000
26	Motor Vehicle AccountFederal Appropriation ((\$457,580,000))
27	<u>\$538,126,000</u>
28	Motor Vehicle AccountPrivate/Local
29	Appropriation
30	<u>\$65,902,000</u>
31	Special Category C AccountState Appropriation ((\$29,125,000))
32	\$29,772,000
33	((Multimodal Transportation Account Federal
34	Appropriation
35	Tacoma Narrows Toll Bridge AccountState

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\$26,045,000

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Transportation 2003 Account (Nickel Account) -- State
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      3
                                                  $1,052,094,000
4
   Freight Mobility Multimodal Account -- State
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      Appropriation . . . . . . . . . . . . . . . . . . ((\$208,000))
6
                                                       $189,000
7
          TOTAL APPROPRIATION . . . . . . . . . . . . . ((\$3,014,109,000))
                                                  $2,680,353,000
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The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by ((fund,)) project((, and amount)) in LEAP Transportation Document 2008-1, Highway Improvement Program (I) as developed March 10, 2008. ((However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act.)) Federal funds may be transferred between programs I and P.
- (2) The department shall not commence construction on any part of the state route number 520 bridge replacement and HOV project until a record of decision has been reached providing reasonable assurance that project impacts will be avoided, minimized, or mitigated as much as practicable to protect against further adverse impacts on neighborhood environmental quality as a result of repairs and improvements made to the state route 520 bridge and its connecting roadways, and that any such impacts will be addressed through engineering design choices, mitigation measures, or a combination of both. The requirements of this section shall not apply to off-site pontoon construction supporting the state route number 520 bridge replacement and HOV project.
- (3) Within the amounts provided in this section, ((\$1,895,000)) \$11,363 of the transportation partnership account--state appropriation, ((\$2,147,000)) \$505,099 of the motor vehicle account--federal appropriation, and ((\$10,331,000)) \$11,031,179 of the transportation 2003 account (nickel account)--state appropriation are for project 109040T as identified in the LEAP transportation document referenced in

- subsection (1) of this section: I-90/Two Way Transit-Transit and HOV Improvements - Stage 1. Expenditure of the funds on construction is contingent upon revising the access plan for Mercer Island traffic such that Mercer Island traffic will have access to the outer roadway high occupancy vehicle (HOV) lanes during the period of operation of such lanes following the removal of Mercer Island traffic from the center roadway and prior to conversion of the outer roadway HOV lanes to high occupancy toll (HOT) lanes. Sound transit may only have access to the center lanes when alternative R8A is complete.
 - (4) The Tacoma Narrows toll bridge account--state appropriation includes up to ((\$18,000,000)) \$26,045,000 in proceeds from the sale of bonds authorized by RCW 47.10.843.
 - (5) The funding described in this section includes ((\$36,693,000)) \$46,693,000 of the transportation 2003 account (nickel account)—state appropriation ((\$36,693,000)), \$188,357 of the freight mobility multimodal account—state appropriation, and \$20,000 of the motor vehicle account—private/local appropriation, which are for the SR 519 project identified as project number 851902A in the LEAP Transportation Document referenced in subsection (1) of this section. The total project is expected to cost no more than ((\$74,400,000)) \$84,467,000 including ((\$10,610,000)) \$10,792,000 in contributions from project partners, including Burlington Northern Santa Fe railroad.
 - (6) To promote and support community-specific noise reduction solutions, the department shall:
 - (a) Prepare a draft directive that establishes how each community's priorities and concerns may be identified and addressed in order to allow consideration of a community's preferred methods of advanced visual shielding and aesthetic screening, for the purpose of improving the noise environment of major state roadway projects in locations that do not meet the criteria for standard noise barriers. The intent is for these provisions to be supportable by existing project budgets. The directive shall also include direction on the coordination and selection of visual and aesthetic options with local communities. The draft directive shall be provided to the standing transportation committees of the legislature by January 2008; and
 - (b) Pilot the draft directive established in (a) of this subsection in two locations along major state roadways. If practicable, the department should begin work on the pilot projects while the directive

- is being developed. One pilot project shall be located in Clark county on a significant capacity improvement project. The second pilot project shall be located in urban King county, which shall be on a corridor highway project through mixed land use areas that is nearing or under construction. The department shall provide a written report to the standing transportation committees of the legislature on the findings of the Clark county pilot project by January 2009, and the King county pilot project by January 2010. Based on results of the pilot projects, the department shall update its design manual, environmental procedures, or other appropriate documents to incorporate the directive.
 - (7) If the "Green Highway" provisions of Engrossed Second Substitute House Bill No. 1303 (cleaner energy) are enacted, the department shall erect signs on the interstate highways included in those provisions noting that these interstates have been designated "Washington Green Highways."
 - (8) If on the I-405/I-90 to SE 8th Street Widening project the department finds that there is an alternative investment to preserve reliable rail accessibility to major manufacturing sites within the I-405 corridor that are less expensive than replacing the Wilburton Tunnel, the department may enter into the necessary agreements to implement that alternative provided that costs remain within the approved project budget.
 - (9) The department shall apply for surface transportation program (STP) enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in Programs I and P, including, but not limited to, the SR 518, SR 519, SR 520, and Alaskan Way Viaduct projects.
 - (10) \$250,000 of the motor vehicle account--state appropriation and \$226,000 of the motor vehicle account--federal appropriation are provided solely for an inland pacific hub study to develop an inland corridor for the movement of freight and goods to and through eastern Washington; and \$500,000 of the motor vehicle account--state appropriation is provided solely for the SR3/SR16 corridor study to plan and prioritize state and local improvements needed over the next 10-20 years to support safety, capacity development, and economic development within the corridor.

- (11) The department shall, on a quarterly basis beginning July 1, 1 2 2007, provide to the office of financial management and the legislature reports providing the status on each active project funded in part or 3 4 whole by the transportation 2003 account (nickel account) or the transportation partnership account. Funding provided at a programmatic 5 level for transportation partnership account and transportation 2003 6 7 account (nickel account) projects relating to bridge rail, guard rail, 8 fish passage barrier removal, and roadside safety projects should be reported on a programmatic basis. Projects within this programmatic 9 level funding should be completed on a priority basis and scoped to be 10 completed within the current programmatic budget. Other projects may 11 12 be reported on a programmatic basis. The department shall work with 13 the office of financial management and the transportation committees of 14 the legislature to agree on report formatting and elements. Elements shall include, but not be limited to, project scope, schedule, and 15 The department shall also provide the information required 16 17 under this subsection on a quarterly basis via the transportation 18 executive information systems (TEIS).
 - (12) The department shall apply for the competitive portion of federal transit administration funds for eligible transit-related costs of the SR 520 bridge replacement and HOV project. The federal funds described in this subsection shall not include those federal transit administration funds distributed by formula.
 - (13) Funding provided by this act for the Alaskan Way Viaduct project shall not be spent for preliminary engineering, design, right-of-way acquisition, or construction on the project if completion of the project would more likely than not reduce the capacity of the facility. Capacity shall be measured by including the consideration of the efficient movement of people and goods on the facility.
- 30 (14) The governor shall convene a collaborative process involving 31 key leaders to determine the final project design for the Alaskan Way 32 Viaduct.
 - (a) The process shall be guided by the following common principles: Public safety must be maintained; the final project shall meet both capacity and mobility needs; and taxpayer dollars must be spent responsibly.
- 37 (b) The state's project expenditures shall not exceed 38 \$2,800,000,000.

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- 1 (c) A final design decision shall be made by December 31, 2008.
 - (15) During the 2007-09 biennium, the department shall proceed with a series of projects on the Alaskan Way Viaduct that are common to any design alternative. Those projects include relocation of two electrical transmission lines, Battery Street tunnel upgrades, seismic upgrades from Lenora to the Battery Street tunnel, viaduct removal from Holgate to King Street, and development of transit enhancements and other improvements to mitigate congestion during construction.
 - (16) The transportation 2003 account (nickel account)--state appropriation includes up to \$874,610,000 in proceeds from the sale of bonds authorized by RCW 47.10.861.
 - (17) The transportation partnership account--state appropriation includes up to \$900,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.873.
 - (18) The special category C account--state appropriation includes up to \$21,497,000 in proceeds from the sale of bonds authorized in Substitute House Bill No. 2394. If Substitute House Bill No. 2394 is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.
 - (19) \$4,500,000 of the motor vehicle account--federal appropriation is provided solely for cost increases on the SR 304/Bremerton tunnel project.
 - (20) \$2,071,000 of the motor vehicle account--federal appropriation is provided solely for initial design and right of way work on a new southbound SR 509 to eastbound SR 518 freeway-to-freeway elevated ramp.
 - (21) \$500,000 of the motor vehicle account--federal appropriation to the SR 543/I-5 to Canadian border project is provided solely for retaining wall facia improvements.
 - (22) ((\$950,000)) \$846,700 of the motor vehicle account--federal appropriation and ((\$24,000)) \$17,280 of the motor vehicle account--state appropriation are provided solely for the Westview school noise wall.
- (23) ((\$1,600,000)) \$1,567,600 of the motor vehicle account--state appropriation is provided solely for two noise walls on SR 161 in King county.
- 36 (24) ((\$20,000)) \$10,640 of the motor vehicle account--state appropriation and ((\$280,000)) \$252,300 of the motor vehicle account--

federal appropriation are provided solely for interchange design and planning work on US 12 at A street and tank farm road.

- (25) The funding described in this section includes ((\$19,939,000)) \$19,928,000 of the transportation partnership account—state appropriation, ((\$29,000)) \$26,000 of the motor vehicle account—private/local appropriation, and ((\$17,900,000)) \$17,821,000 of the motor vehicle account—federal appropriation for the I-5/Columbia river crossing/Vancouver project. The funding described in this subsection includes up to \$15,000,000 awarded to Washington and Oregon jointly through the U.S. department of transportation corridors of the future program in the 2007 federal highway authority discretionary fund allocations.
- (26) The department shall study any outstanding issues, including financial issues that may apply to the I-5/Columbia crossing/Vancouver project. The department's efforts must include an analysis of current bi-state efforts in planning, coordination, and funding for the project; opportunities for the joining of state and local government agencies and the private sector in a partnership that contributes to the completion of the project; and opportunities to work with the congressional delegations of Oregon and Washington to provide federal funding and other assistance that will advance this project of national and regional significance.
- ((\$1,500,000)) \$1,928,232 of the vehicle motor account--federal appropriation ((and \$4,908,000)), \$2,611,000 of the transportation partnership account -- state appropriation, and \$14,682 of the transportation 2003 account (nickel account) -- state appropriation are provided solely for project 109040Q as identified in the LEAP subsection (1) transportation document in of this section: I-90/Two-Way Transit-Transit and HOV Improvements, Stages 2 and 3. Of these amounts, up to \$550,000 of the transportation partnership account--state appropriation is to provide funding for an independent technical review, overseen by the joint transportation committee, of light rail impacts on the Interstate 90 - Homer Hadley Floating Bridge. The technical review shall complement sound transit's current and planned engineering design work to expand light rail in the central Puget Sound region. The department shall coordinate its work with sound transit and seek contributions from sound transit for the review.

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- (28) ((\$1,400,000)) \$800,000 of the motor vehicle account--state appropriation is provided solely for safety improvements on US Highway 2 between Monroe and Gold Bar. Additional project funding of ((\$8,600,000)) \$9,200,000 is assumed in the 2009-2011 biennium, bringing the total project funding to \$10,000,000. This high priority safety project will provide safety enhancements on US Highway 2 between Gold Bar and Monroe, such as a passing lane or interchange/turning lane improvements. The department shall seek input from the US Highway 2 safety coalition to select projects that will help reduce fatalities on this corridor.
 - (29) ((\$2,267,000)) \$1,663,700 of the motor vehicle account-federal appropriation, ((\$218,500)) \$234,000 of the motor vehicle account--state appropriation, and \$1,500,000 of the motor vehicle account--private/local appropriation are provided solely for installing centerline rumble strips and related improvements on US Highway 2 between Monroe and Sultan. The section of US Highway 2 from Monroe to Deception Creek has a high frequency of centerline crossover collisions. By installing centerline rumble strips, the project will reduce the risk of crossover collisions. This project will also place shoulder rumble strips between Monroe and Sultan.
 - (30) ((\$1,500,000)) \$688,000 of the motor vehicle account--state appropriation is provided solely for the SR 28/E End of the George Sellar bridge (202802V) for the purpose of funding a pedestrian tunnel connection. This funding is provided in anticipation of a federal grant specific to this project, which, if received, must be used to reimburse the state funding provided in this subsection.
 - (31) For the period of preconstruction tolling on the state route 520 bridge, the department shall develop improvements of traffic flow from the eastern Lake Washington shoreline to 108th avenue northeast in Bellevue including:
 - (a) Near-term, low-cost enhancements which relocate the highoccupancy vehicle lanes to the inside of the alignment; and
- 33 (b) A plan for an accelerated improvement project for the 34 construction of median flyer stops, reconfiguration of interchanges, 35 addition of direct access ramps, community enhancement lids, and 36 pedestrian/bike path connections.
- 37 The department shall report to the joint transportation committee by

- September 1, 2008, on the short-term low-cost improvement plans and 1
- 2 include in their budget submittal to the office of financial management
- 3 a proposal for the accelerated improvement project.

4 Sec. 305. 2008 c 121 s 307 (uncodified) is amended to read as 5 follows:

FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P

7 Transportation Partnership Account--State

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8	Appropriation .	•		•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	((\$181,666,000))
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9 \$181,316,000

Motor Vehicle Account--State Appropriation ((\$86,540,000)) 10

11 \$94,784,000 12 Motor Vehicle Account--Federal Appropriation ((\$463,338,000))

13 \$462,427,000

Motor Vehicle Account--Private/Local Appropriation . . ((\$18,138,000)) 14

15 \$19,049,000

16 Transportation 2003 Account (Nickel Account) -- State

17 Appropriation ((\$11,136,000))

18 \$15,399,000

19 Puyallup Tribal Settlement Account -- State

20

21 \$6,000,000

22 TOTAL APPROPRIATION ((\$773,318,000))

23 \$778,975,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by ((fund,)) project((, and amount)) in LEAP Transportation Document 2008-1, Highway Preservation Program (P) as developed March 10, 2008. ((However, limited transfers of specific line item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act.)) Federal funds
- may be transferred between programs I and P. 35
 - (2) \$287,000 of the motor vehicle account--federal appropriation and \$11,000 of the motor vehicle account -- state appropriation are

provided solely for the department to determine the most cost efficient way to replace the current Keller ferry. Options reviewed shall not include an expansion of the current capacity of the Keller ferry.

- (3) \$5,308,000 of the transportation partnership account--state appropriation is provided solely for the purposes of settling all identified and potential claims from the Lower Elwha Klallam Tribe related to the construction of a graving dock facility on the graving dock property. In the matter of Lower Elwha Klallam Tribe et al v. State et al, Thurston county superior court, cause no. 05-2-01595-8, the Lower Elwha Klallam Tribe and the state of Washington entered into a settlement agreement that settles all claims related to graving dock property and associated construction and releases the state from all claims related to the construction of the graving dock facilities. The expenditure of this appropriation is contingent on the conditions and limitations set forth in subsections (a) and (b) of this subsection.
- (a) \$2,000,000 of the transportation partnership account--state appropriation is provided solely for the benefit of the Lower Elwha Klallam Tribe to be disbursed by the department in accordance with terms and conditions of the settlement agreement.
- (b) \$3,308,000 of the transportation partnership account--state appropriation is provided solely for the department's remediation work on the graving dock property in accordance with the terms and conditions of the settlement agreement.
- (4) The department shall apply for surface transportation program (STP) enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in Programs I and P, including, but not limited to, the SR 518, SR 519, SR 520, and Alaskan Way Viaduct projects.
- (5) The department shall, on a quarterly basis beginning July 1, 2007, provide to the office of financial management and the legislature reports providing the status on each active project funded in part or whole by the transportation 2003 account (nickel account) or the transportation partnership account. Funding provided at a programmatic level for transportation partnership account projects relating to seismic bridges should be reported on a programmatic basis. Projects within this programmatic level funding should be completed on a priority basis and scoped to be completed within the current programmatic budget. Other projects may be reported on a programmatic

- basis. The department shall work with the office of financial management and the transportation committees of the legislature to agree on report formatting and elements. Elements shall include, but not be limited to, project scope, schedule, and costs. The department shall also provide the information required under this subsection on a quarterly basis via the transportation executive information systems (TEIS).
 - (6) The department of transportation shall continue to implement the lowest life cycle cost planning approach to pavement management throughout the state to encourage the most effective and efficient use of pavement preservation funds. Emphasis should be placed on increasing the number of roads addressed on time and reducing the number of roads past due.
 - (7) \$13,257,000 of the motor vehicle account--federal appropriation and \$5,000,000 of the motor vehicle account--state appropriation are for expenditures on damaged state roads due to flooding, mudslides, rock fall, or other unforeseen events.
 - (8) ((\$188,000)) \$213,000 of the motor vehicle account--state appropriation, ((\$28,749,000)) \$52,930,000 of the motor vehicle account--federal appropriation, and ((\$105,653,000)) \$117,544,000 of the transportation partnership account--state appropriation are provided solely for the Hood Canal bridge project.
 - (9) ((\$12,500,000)) \$6,000,000 of the Puyallup tribal settlement account--state appropriation is provided solely for mitigation costs associated with the Murray Morgan/11th Street Bridge demolition. The department may negotiate with the city of Tacoma for the purpose of transferring ownership of the Murray Morgan/11th Street Bridge to the city. If the city agrees to accept ownership of the bridge, the department may use the Puyallup tribal settlement account appropriation and other appropriated funds for bridge rehabilitation, bridge replacement, bridge demolition, and related mitigation. In no event shall the department's participation exceed \$39,953,000. No funds may be expended unless the city of Tacoma agrees to take ownership of the bridge in its entirety and provides that the payment of these funds extinguishes any real or implied agreements regarding future bridge expenditures.
 - (10) Within the amounts provided in this section, \$190,000 of the

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2	rehabilitation of the SR 532/84th Ave NW bridge deck.
3	Sec. 306. 2008 c 121 s 308 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF TRANSPORTATIONTRAFFIC OPERATIONSPROGRAM Q
6	CAPITAL
7	Motor Vehicle AccountState Appropriation (($\$9,462,000$))
8	\$7,588,000
9	Motor Vehicle AccountFederal Appropriation ((\$15,951,000))
10	\$14,809,000
11	Motor Vehicle AccountPrivate/Local Appropriation \$74,000
12	TOTAL APPROPRIATION $((\$25, 487, 000))$
13	<u>\$22,471,000</u>
14	The appropriations in this section are subject to the following
15	conditions and limitations: The motor vehicle accountstate
16	appropriation includes $((\$8,959,335))$ $\$7,085,335$ provided solely for
17	state matching funds for federally selected competitive grant or
18	congressional earmark projects. These moneys shall be placed into
19	reserve status until such time as federal funds are secured that
20	require a state match.
21	Sec. 307. 2008 c 121 s 309 (uncodified) is amended to read as
22	follows:
23	FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES
24	CONSTRUCTIONPROGRAM W
25	Puget Sound Capital Construction AccountState
26	- ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '
27	Appropriation
	Appropriation
28	
28 29	\$105,182,000
	\$105,182,000 Puget Sound Capital Construction AccountFederal
29	Puget Sound Capital Construction AccountFederal Appropriation
29 30	\$105,182,000 Puget Sound Capital Construction AccountFederal Appropriation
2930313233	Puget Sound Capital Construction AccountFederal Appropriation
29 30 31 32 33 34	Puget Sound Capital Construction AccountFederal Appropriation
2930313233	Puget Sound Capital Construction AccountFederal Appropriation

motor vehicle account--state appropriation is provided solely for

1	\$38,402,00
2	TOTAL APPROPRIATION ($(\$253,167,000)$)
3	\$189,947,00

The appropriations in this section are subject to the following conditions and limitations:

- (1) ((\$36,500,000)) \$27,380,000 of the Puget Sound capital construction account--state appropriation is provided solely for project 944470A as identified in the LEAP Transportation Document 2008-1, Ferries Construction Program (W) as developed March 10, 2008, for the construction of ((three)) one marine vessel((tfines)) to replace the steel electric auto ferry vessels. The document includes a total of \$84,500,000 for ((these)) this replacement vessel((tfinese)).
- (2) \$21,460,823 of the Puget Sound capital construction account-state appropriation, \$4,100,000 of the multimodal transportation account--state appropriation, \$5,410,000 of the transportation 2003 account (nickel account) -- state appropriation, \$4,490,000 of the Puget construction account--federal Sound capital appropriation, Sound \$2,089,000 of the Puget capital construction account-private/local appropriation are provided solely for the terminal projects listed:
- (a) Anacortes ferry terminal utilities work; ((right-of-way purchase for a holding area during construction;)) and completion of design and permitting on the terminal building, pick-up and drop-off sites, and pedestrian and bicycle facilities;
- (b) Bainbridge Island ferry terminal environmental planning and a traffic signalization project in the vicinity of SR 305 Harborview drive;
- (c) Bremerton ferry terminal overhead loading control system and moving the terminal agent's office;
 - (d) Clinton ferry terminal septic system replacement;
- (e) Edmonds ferry terminal right-of-way acquisition costs, federal match requirements, and removal of Unocal Pier;
 - (f) Friday Harbor ferry terminal parking resurfacing;
- 34 (g) Keystone and Port Townsend ferry terminals route 35 environmental planning;
- (h) Kingston ferry terminal transfer span retrofit and overheadvehicle holding control system modifications;

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- 1 (i) Mukilteo ferry terminal right-of-way acquisition,
 2 archaeological studies, environmental planning, and additional vehicle
 3 holding;
 - (j) Orcas ferry terminal dolphin replacement;
 - (k) Port Townsend ferry terminal wingwall replacement((, interim
 holding, tie-up slip,)) and initial reservation system;
 - (1) Seattle ferry terminal environmental planning, coordination with local jurisdictions, coordination with highway projects, and contractor payment for automated re-entry gates;
 - (m) ((Southworth ferry terminal federal grant to conduct preliminary studies and planning for a 2nd operating slip; and
- (n)) Vashon Island and Seattle ferry terminals modify the passenger-only facilities.
 - (3) ((\$46,020,666)) \$31,036,000 of the transportation 2003 account (nickel account)--state appropriation and \$3,750,000 of the Puget Sound capital construction account--federal appropriation are provided solely for the procurement of up to three 144-vehicle auto-passenger ferry vessels.
 - (4) ((\$18,716,000)) \$5,867,000 of the Puget Sound capital construction account--state appropriation is provided solely for the Eagle Harbor maintenance facility preservation project. These funds may not be used for relocating any warehouses not currently on the Eagle Harbor site.
 - (5) The department shall research an asset management system to improve Washington state ferries' management of capital assets and the department's ability to estimate future preservation needs. The department shall report its findings regarding a new asset management system to the governor and the transportation committees of the legislature no later than January 15, 2008.
 - (6) The department shall sell the M.V. Chinook and M.V. Snohomish passenger-only fast ferries as soon as practicable and deposit the proceeds of the sales into the passenger ferry account created in RCW 47.60.645. Once the department ceases to provide passenger-only ferry service, the department shall sell the M.V. Kalama and M.V. Skagit passenger-only ferries and deposit the proceeds of the sales into the passenger ferry account created in RCW 47.60.645.
- 37 (7) The department shall, on a quarterly basis beginning July 1, 2007, provide to the office of financial management and the legislature

- reports providing the status on each project listed in this section and in the project lists submitted pursuant to this act and on any additional projects for which the department has expended funds during the 2007-09 fiscal biennium. Elements shall include, but not be limited to, project scope, schedule, and costs. The department shall also provide the information required under this subsection via the transportation executive information systems (TEIS).
 - (8) \$1,105,000 of the Puget Sound capital construction account—state appropriation and \$8,038,000 of the transportation 2003 account (nickel account)—state appropriation are provided solely for a dolphin replacement project at the Vashon Island ferry terminal. The department shall submit a predesign study to the joint transportation committee before beginning design or construction of this project.
 - (9) The department of transportation is authorized to sell up to \$105,000,000 in bonds authorized by RCW 47.10.843 for vessel and terminal acquisition, major and minor improvements, and long lead-time materials acquisition for the Washington state ferries.
 - (10) The department shall review the costs and benefits of continued use of the primavera scheduling system in the Washington state ferries marine division and include that review with its 2009-2011 budget submittal.
 - (11) The department shall review staffing in its capital engineering divisions to ensure core competency in, and a focus on, terminal and vessel preservation, with staffing sufficient to implement the preservation program in the capital plan. Until the completion of the capital plan, the department shall maintain capital staffing levels at or below the level of staffing on January 1, 2008.
 - (12) The department shall sell, be in the process of selling, or otherwise dispose of the four steel electric auto-ferry vessels in the most cost effective way practicable no later than June 1, 2008.
- **Sec. 308.** 2008 c 121 s 310 (uncodified) is amended to read as 32 follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL
- 34 ((Essential Rail Assistance Account--State Appropriation . . \$500,000))
- 35 Transportation Infrastructure Account--State
- \$1,580,000

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1
    ((Transportation Infrastructure Account -- Federal
2
       3
   Multimodal Transportation Account -- State
4
       Appropriation . . . . . . . . . . . . . . . . . ((\$165,512,000))
5
                                                  $104,564,000
6
   Multimodal Transportation Account -- Federal
7
       Appropriation . . . . . . . . . . . . . . . . . ((\$33,906,000))
8
                                                   $20,165,000
9
   Multimodal Transportation Account -- Private/Local
10
       11
                                                      $363,000
          TOTAL APPROPRIATION . . . . . . . . . . . . . ((\$205,077,000))
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13
                                                  $126,672,000
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The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by ((fund,)) project((, and amount)) in LEAP Transportation Document 2008-1, Rail Capital Program (Y) as developed March 10, 2008. ((However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act.))
- (b) Within the amounts provided in this section, \$1,713,000 of the transportation infrastructure account—state appropriation ((and \$787,000 of the transportation infrastructure account—federal appropriation are)) is for low-interest loans for rail capital projects through the freight rail investment bank program. The department shall issue a call for projects based upon the legislative priorities specified in subsection (7)(a) of this section. Application must be received by the department by October 1, 2008. By November 1, 2008, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature. The department shall award low-interest loans to the port of Moses Lake in the amount of \$213,000, and based upon the prioritized list of rail capital projects most recently submitted to the legislature pursuant to this subsection, as follows: Port of Benton County (\$250,000); Port of Everett (\$250,000); Central

- Terminals, LLC (\$250,000); Tacoma Rail--Maintenance Facility (\$250,000); NW Container Service (\$250,000); Port of Chehalis (\$250,000); Ballard Terminal Railroad (\$250,000); Eastern Washington Gateway Railroad (\$36,875); Spokane County (\$250,000); Tacoma Rail-- Locomotive Idling (\$250,000).
 - (c) Within the amounts provided in this section, \$2,561,000 of the multimodal transportation account -- state appropriation is for statewide emergent freight rail assistance projects as listed in LEAP Transportation Document 2008-1, Rail Capital Program (Y) as developed March 10, 2008. ((However, the department shall perform a cost/benefit analysis of the projects according to the legislative priorities specified in subsection (7)(a) of this section, and shall give priority to the following projects: Rail - Tacoma rail yard switching upgrades (\$500,000); Rail - Port of Ephrata spur rehabilitation (\$127,000); Rail - Lewis and Clark rail improvements (\$1,100,000); Rail - Port of Grays Harbor rail access improvements (\$543,000); and Rail - Port of Longview rail loop construction (\$291,000). If the relative cost of any of the six projects identified in this subsection (1)(c) is not substantially less than the public benefits to be derived from the project, then the department shall not assign the funds to the project, and instead shall use those funds toward those projects identified by the department in the attachments to the "Washington State Department of Transportation FREIGHT RAIL ASSISTANCE FUNDING PROGRAM: 2007-2009 Prioritized Project List and Program Update" dated December 2006 for which the proportion of public benefits to be gained compared to the cost of the project is greatest.))
 - (d) Within the amounts provided in this section, \$339,000 of the multimodal transportation account--state appropriation is for rescoping and completion of required environmental documents for the Kelso to Martin's Bluff 3rd Mainline and Storage Tracks project. The rescoped project may include funds that are committed to the project by local or private funding partners. However, the rescoped project must be capable of being completed with not more than \$49,470,000 in future state funding, inclusive of inflation costs. Subject to this funding constraint, the rescoped project must maximize capacity improvements along the rail mainline.
 - (e) Within the amounts provided in this section, \$3,600,000 of the

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- multimodal transportation account--state appropriation is for work items on the Palouse River and Coulee City Railroad lines.
 - (2) The multimodal transportation account--state appropriation includes up to \$144,500,000 in proceeds from the sale of bonds authorized by RCW 47.10.867.
 - (3) The department is directed to seek the use of unprogrammed federal rail crossing funds to be expended in lieu of or in addition to state funds for eligible costs of projects in Program Y, including, but not limited to the "Tacoma -- bypass of Pt. Defiance" project.
 - (4) If new federal funding for freight or passenger rail is received, the department shall consult with the transportation committees of the legislature and the office of financial management prior to spending the funds on existing or additional projects.
 - (5) The department shall sell any ancillary property, acquired when the state purchased the right-of-ways to the PCC rail line system, to a lessee of the ancillary property who is willing to pay fair market value for the property. The department shall deposit the proceeds from the sale of ancillary property into the transportation infrastructure account.
 - (6)(a) The department shall develop and implement the benefit/impact evaluation methodology recommended in the statewide rail capacity and needs study finalized in December 2006. The benefit/impact evaluation methodology shall be developed using the following priorities, in order of relative importance:
 - (i) Economic, safety, or environmental advantages of freight movement by rail compared to alternative modes;
- 27 (ii) Self-sustaining economic development that creates family-wage jobs;
- 29 (iii) Preservation of transportation corridors that would otherwise 30 be lost;
- (iv) Increased access to efficient and cost-effective transport to market for Washington's agricultural and industrial products;
 - (v) Better integration and cooperation within the regional, national, and international systems of freight distribution; and
- 35 (vi) Mitigation of impacts of increased rail traffic on 36 communities.
- 37 (b) The department shall convene a work group to collaborate on the 38 development of the benefit/impact analysis method to be used in the

- evaluation. The work group must include, at a minimum, the freight mobility strategic investment board, the department of agriculture, and representatives from the various users and modes of the state's rail system.
 - (c) The department shall use the benefit/impact analysis and priorities in (a) of this subsection when submitting requests for state funding for rail projects. The department shall develop a standardized format for submitting requests for state funding for rail projects that includes an explanation of the analysis undertaken, and the conclusions derived from the analysis.
 - (d) The department and the freight mobility strategic investment board shall collaborate to submit a report to the office of financial management and the transportation committees of the legislature by September 1, 2008, listing proposed freight highway and rail projects. The report must describe the analysis used for selecting such projects, as required by this act for the department and as required by chapter 47.06A RCW for the board. When developing its list of proposed freight highway and rail projects, the freight mobility strategic investment board shall use the priorities identified in (a) of this subsection to the greatest extent possible.
 - (7) The department shall apply at the earliest possible date for grants, pursuant to the new competitive intercity rail grant program announced by the federal railroad administration on February 19, 2008, for any projects that may qualify for such federal grants and are currently identified on the project list referenced in subsection (1)(a) of this section.
 - (8) Up to \$8,500,000 of any underexpenditures of state funding designated on the project list referenced in subsection (1)(a) of this section for the "Vancouver-Rail Bypass and W 39th Street Bridge" project may be used to upgrade, to class 2 condition, track owned by Clark county between Vancouver and Battle Ground.
 - (9) Up to \$400,000 of the multimodal transportation account--state appropriation is contingent upon the port of Chehalis submitting a full copy of the FEMA application packet to the department in order to assist the department in verifying the scope of the repairs and the rail transportation value of the project identified on the project list referenced in subsection (1)(a) of this section as "Port of Chehalis-Track Rehabilitation" (F01002A).

1	(10) \$500,000 of the transportation infrastructure accountstate
2	appropriation is provided solely for grants to any intergovernmental
3	entity or local rail district to which the department of transportation
4	assigns the management and oversight responsibility for the business
5	and economic development elements of existing operating leases on the
6	Palouse River and Coulee City (PCC) rail lines. The PCC rail line
7	system is made up of the CW, P&L, and PV Hooper rail lines. Business
8	and economic development elements include such items as levels of
9	service and business operating plans, but shall not include the state's
10	oversight of railroad regulatory compliance, rail infrastructure
11	condition, or real property management issues. The PCC rail system
12	must be managed in a self-sustaining manner and best efforts shall be
13	used to ensure that it does not require state capital or operating
14	subsidy beyond the level of state funding expended on it to date. The
15	assignment of the stated responsibilities to an intergovernmental
16	entity or rail district shall be on such terms and conditions as the
17	department of transportation and the intergovernmental entity or rail
18	district mutually agree. The grant funds may be used only to refurbish
19	the rail lines. It is the intent of the legislature to make the funds
20	appropriated in this section available as grants to an
21	intergovernmental entity or local rail district for the purposes stated
22	in this section at least until June 30, 2012, and to reappropriate as
23	necessary any portion of the appropriation in this section that is not
24	used by June 30, 2009.
25	Sec. 309. 2008 c 121 s 311 (uncodified) is amended to read as
26	follows:
27	FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z
28	CAPITAL
29	Highway Infrastructure AccountState Appropriation \$207,000
30	Highway Infrastructure AccountFederal
31	Appropriation
32	Freight Mobility Investment AccountState
33	Appropriation
34	\$5,630,000
35	Transportation Partnership AccountState
36	Appropriation

\$2,543,000

1	Motor Vehicle AccountState Appropriation (($\$12,870,000$))
2	<u>\$7,545,000</u>
3	Motor Vehicle AccountFederal Appropriation ((\$63,823,000))
4	<u>\$30,916,000</u>
5	Freight Mobility Multimodal AccountState
6	Appropriation
7	\$4,848,000
8	Freight Mobility Multimodal Account
9	Private/Local Appropriation ($(\$3,755,000)$)
10	\$750,000
11	Multimodal Transportation AccountFederal
12	Appropriation
13	\$3,520,000
14	Multimodal Transportation AccountState
15	Appropriation
16	\$17,517,000
17	Transportation 2003 Account (Nickel Account) State
18	Appropriation
19	\$2,012,000
20	Passenger Ferry AccountState Appropriation ((\$8,500,000))
21	\$2,879,000
22	TOTAL APPROPRIATION ((\$158,870,000))
23	\$79,969,000
24	The appropriations in this section are subject to the following

The appropriations in this section are subject to the following conditions and limitations:

- (1) The department shall, on a quarterly basis, provide status reports to the legislature on the delivery of projects as outlined in the project lists incorporated in this section. For projects funded by new revenue in the 2003 and 2005 transportation packages, reporting elements shall include, but not be limited to, project scope, schedule, and costs. Other projects may be reported on a programmatic basis. The department shall also provide the information required under this subsection on a quarterly basis via the transportation executive information system (TEIS).
- (2) ((\$8,500,000)) \$2,879,000 of the passenger ferry account--state appropriation is provided solely for near and long-term costs of capital improvements in a business plan approved by the governor for passenger ferry service.

- (3) The department shall seek the use of unprogrammed federal rail crossing funds to be expended in lieu of or in addition to state funds for eligible costs of projects in local programs, program Z capital.
 - (4) The department shall apply for surface transportation program (STP) enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in local programs, program Z capital.
- (5) Federal funds may be transferred from program Z to programs I and P and state funds shall be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations shall initially be allotted as appropriated in this act. The department may not transfer funds as authorized under this subsection without approval of the office of financial management. The department shall submit a report on those projects receiving fund transfers to the office of financial management and the transportation committees of the legislature by December 1, 2007, and December 1, 2008.
- (6) The city of Winthrop may utilize a design-build process for the Winthrop bike path project. Of the amount appropriated in this section for this project, \$500,000 of the multimodal transportation account-state appropriation is contingent upon the state receiving from the city of Winthrop \$500,000 in federal funds awarded to the city of Winthrop by its local planning organization.
- (7) ((\$11,591,224)) \$4,052,968 of the multimodal transportation account--state appropriation((, \$8,640,239 of the motor vehicle account--federal appropriation,)) and ((\$4,000,000)) \$3,412,837 of the motor vehicle account--federal appropriation are provided solely for the pedestrian and bicycle safety program projects and safe routes to schools program projects identified in the LEAP Transportation Document 2007-A, pedestrian and bicycle safety program projects and safe routes to schools program projects as developed April 20, 2007. Projects must be allocated funding based on order of priority. The department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award, shall be reviewed by the department to determine whether the grant should be

- terminated. The department shall promptly close out grants when projects have been completed, and identify where unused grant funds remain because actual project costs were lower than estimated in the grant award.
- (8) ((Up to a maximum of \$5,000,000 of the multimodal 5 6 transportation account--state appropriation and up to a maximum of \$2,000,000 of the motor vehicle account-federal appropriation are 7 8 reappropriated for the pedestrian and bicycle safety program projects 9 and safe routes to schools program projects identified in the LEAP transportation document 2006-B, pedestrian and bicycle safety program 10 11 projects and safe routes to schools program projects as developed March 12 8, 2006. Projects must be allocated funding based on order of 13 priority. The department shall review all projects receiving grant 14 awards under this program at least semiannually to determine whether 15 the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within 16 17 one year of the grant award, shall be reviewed by the department to 18 determine whether the grant should be terminated. The department shall 19 promptly close out grants when projects have been completed, and 20 identify where unused grant funds remain because actual project costs 21 were lower than estimated in the grant award.
 - (9)) \$3,500,000 of the multimodal transportation account--federal appropriation is provided solely for the Museum of Flight pedestrian bridge safety project.
 - $((\frac{10)}{5250,000}))$ $\underline{(9)}$ \$100,000 of the multimodal transportation account--state appropriation is provided solely for the icicle rail station in Leavenworth.
 - $((\frac{11}{11}))$ $\underline{(10)}$ \$1,500,000 of the motor vehicle account--state appropriation is provided solely for the Union Gap city road project.
 - $((\frac{12}{12}))$ $\underline{(11)}$ \$250,000 of the motor vehicle account--state appropriation is provided solely for the Saltwater state park bridge project and off-site traffic control costs.
 - $((\frac{13}{13}))$ $\underline{(12)}$ \$1,000,000 of the motor vehicle account--state appropriation and $((\frac{4,688,000}{13}))$ $\underline{(5,374,000)}$ of the motor vehicle account--federal appropriation are provided solely for the coal creek parkway project.
- $((\frac{14}{250,000}))$ (13) \$150,790 of the multimodal transportation

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- 1 account--state appropriation is provided solely for a streetcar 2 feasibility study in downtown Spokane.
 - (((15))) <u>(14)</u> \$500,000 of the motor vehicle account--((federal)) state appropriation is provided solely for slide repairs completed during 2007 and 2008 at or in the vicinity of marine view drive bridge on Marine View Drive and on Des Moines Memorial Drive in Des Moines.
 - ((\(\frac{16}{1}\)) \(\frac{\$1,100,000}{15}\)) \(\frac{\$225,000}{15}\) of the motor vehicle accountstate appropriation is provided solely for local road improvements that connect to the I-82 valley mall boulevard project (5082010). ((\(\frac{Planned}{Planned}\)) \(\frac{funding of an additional \(\frac{\$2,000,000}{10}\) shall be made available to this project in the 2009-11 biennium.
- 12 (17) \$2,400,000 of the motor vehicle account-state appropriation 13 is provided solely for completion of the riverside avenue extension 14 project in the city of Spokane.
- 15 (18))) \$2,875,000 is programmed to coincide with the I-82 valley
 16 mall boulevard project (5082010).
- 17 (16) For the 2007-09 project appropriations, unless otherwise 18 provided in this act, the director of financial management may 19 authorize a transfer of appropriation authority between projects 20 managed by the freight mobility strategic investment board, in order 21 for the board to manage project spending and efficiently deliver all 22 projects in the respective program.

23 TRANSFERS AND DISTRIBUTIONS

- 24 **Sec. 401.** 2008 c 121 s 401 (uncodified) is amended to read as follows:
- 26 FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING
- 27 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND
- 28 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND
- 29 **REVENUE**

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- 30 Highway Bond Retirement Account Appropriation . . . ((\$544,061,000))
- 31 \$515,861,000
- 32 Ferry Bond Retirement Account Appropriation \$37,380,000
- 33 Transportation Improvement Board Bond Retirement
- 34 Account--State Appropriation $(\frac{\$26, 822,000}{})$
- 35 \$26,462,000

1	Nondebt-Limit Reimbursable Account Appropriation $((\$13,059,000))$
2	\$8,248,000
3	Transportation Partnership AccountState
4	Appropriation
5	\$2,223,000
6	Motor Vehicle AccountState Appropriation ((\$457,000))
7	\$301,000
8	Transportation Improvement Account State Appropriation \$68,000
9	Multimodal Transportation AccountState
10	Appropriation ((\$675,000))
11	\$337,000
12	Transportation 2003 Account (Nickel Account)State
13	Appropriation
14	<u>\$2,503,000</u>
15	Urban Arterial Trust AccountState Appropriation \$113,000
16	Special Category C Account Appropriation ((\$99,000))
17	<u>\$78,000</u>
18	TOTAL APPROPRIATION ($(\$626,560,000)$)
19	\$593,574,000
20	Sec 402 2008 c 121 s 402 (uncodified) is amended to read as
20	Sec. 402. 2008 c 121 s 402 (uncodified) is amended to read as
21	follows:
21 22	follows: FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING
21 22 23	follows: FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND
21 22 23 24	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES
21 22 23 24 25	FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Transportation Partnership AccountState
21 22 23 24 25 26	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Transportation Partnership AccountState Appropriation
21 22 23 24 25 26 27	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Transportation Partnership AccountState Appropriation
21 22 23 24 25 26 27 28	FOR THE STATE TREASURER-BOND RETIREMENT AND INTERST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Transportation Partnership AccountState Appropriation
21 22 23 24 25 26 27 28 29	FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Transportation Partnership AccountState Appropriation
21 22 23 24 25 26 27 28 29 30	FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Transportation Partnership AccountState Appropriation
21 22 23 24 25 26 27 28 29 30 31	FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Transportation Partnership AccountState Appropriation
21 22 23 24 25 26 27 28 29 30 31 32	FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Transportation Partnership AccountState Appropriation
21 22 23 24 25 26 27 28 29 30 31	FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Transportation Partnership AccountState Appropriation
21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Transportation Partnership AccountState Appropriation
21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES Transportation Partnership AccountState Appropriation

1	TOTAL APPROPRIATION ($(\$717,000)$)
2	\$935,000
3	Sec. 403. 2008 c 121 s 403 (uncodified) is amended to read as
4	follows:
5	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING
6	BOND REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS
7	Motor Vehicle AccountState Reappropriation:
8	For transfer to the Tacoma Narrows Toll Bridge
9	Account
10	\$12,717,000
11	The department of transportation is authorized to sell up to
12	((\$18,000,000)) $$12,717,000$ in bonds authorized by RCW 47.10.843 for
13	the Tacoma Narrows bridge project. Proceeds from the sale of the bonds
14	shall be deposited into the motor vehicle account. The department of
15	transportation shall inform the treasurer of the amount to be
16	deposited.
17	Sec. 404. 2008 c 121 s 404 (uncodified) is amended to read as
18	follows:
19	FOR THE STATE TREASURERSTATE REVENUES FOR DISTRIBUTION
20	Motor Vehicle Account Appropriation for
21	motor vehicle fuel tax distributions to cities
22	and counties
23	\$491,628,000
24	Sec. 405. 2008 c 121 s 405 (uncodified) is amended to read as
25	follows:
26	FOR THE STATE TREASURERTRANSFERS
27	Motor Vehicle AccountState
28	Appropriation: For motor vehicle fuel tax
29	refunds and statutory transfers $((\$902,982,000))$
30	\$854,291,000
31	Sec. 406. 2008 c 121 s 406 (uncodified) is amended to read as
32	follows:
33	FOR THE DEPARTMENT OF LICENSINGTRANSFERS
34	Motor Vehicle AccountState

1	Appropriation: For motor vehicle
2	fuel tax refunds and transfers (($\$445,345,000$))
3	\$480,666,000
4	Sec. 407. 2008 c 121 s 407 (uncodified) is amended to read as
5	follows:
6	FOR THE STATE TREASURERADMINISTRATIVE TRANSFERS
7	(1) Recreational Vehicle AccountState
8	Appropriation: For transfer to the Motor Vehicle
9	AccountState
10	(2) License Plate Technology AccountState
11	Appropriation: For <u>transfer to</u> the Multimodal
12	Transportation AccountState
13	(3) Motor Vehicle AccountState Appropriation:
14	For transfer to the High-Occupancy Toll Lanes Operations
15	State Account
16	(4) Motor Vehicle AccountState Appropriation:
17	For transfer to the Puget Sound Capital Construction
18	AccountState
19	<u>\$4,000,000</u>
20	(5) Multimodal Transportation AccountState
21	Appropriation: For transfer to the Puget Sound
22	Ferry Operations AccountState ((\$66,000,000))
23	\$89,000,000
24	(6) Advanced Right-of-Way Revolving AccountState
25	Appropriation: For transfer to the Motor Vehicle
26	AccountState
27	(7) Waste Tire Removal AccountState Appropriation:
28	For transfer to the Motor Vehicle AccountState \$5,600,000
29	(8) Motor Vehicle AccountState Appropriation:
30	For transfer to the Puget Sound Ferry Operations Account
31	State
32	(9) ((Multimodal Transportation Account State
33	Appropriation: For transfer to the Transportation
34	Infrastructure Account State
35	(10))) Highway Safety AccountState Appropriation:
36	For transfer to the Multimodal Transportation
37	AccountState

1	\$14,000,000
2	(((11) Urban Arterial Trust Account - State Appropriation:
3	For transfer to the Small City Pavement and Sidewalk
4	AccountState
5	(10) Motor Vehicle Account State Appropriation:
6	For transfer to the State Patrol Highway
7	<u>AccountState</u>
8	(11) Motorcycle Safety Education Account State
9	Appropriation: For transfer to the Multimodal
10	Transportation AccountState
11	(12) Department of Licensing Services Account State
12	Appropriation: For transfer to the Motor Vehicle
13	<u>AccountState</u>
14	(13) Motor Vehicle Account State Appropriation:
15	For transfer to the Special Category C AccountState\$1,500,000
16	(14) Passenger Ferry Account State Appropriation:
17	For transfer to the Multimodal Transportation
18	AccountState
19	(15) Multimodal Transportation Account State
20	Appropriation: For transfer to the Puget Sound Capital
21	Construction AccountState
22	(16) Transportation Partnership Account State
23	Appropriation: For transfer to the Transportation 2003
24	Account (Nickel Account) State
25	The transfers identified in this section are subject to the
26	following conditions and limitations: The amount transferred in
27	subsection (3) of this section may be spent only on "highway purposes"
28	as that term is construed in Article II, section 40 of the Washington
29	state Constitution.
30	MISCELLANEOUS 2007-09 BIENNIUM
31	Sec. 501. 2008 c 121 s 605 (uncodified) is amended to read as
32	follows:
33	SPECIAL APPROPRIATIONS TO THE GOVERNORINSURANCE ACCOUNTING SYSTEM
34	Aeronautics AccountState Appropriation \$2,000
35	State Datrol Highway Account State Appropriation \$338 000

1	Puget Sound Capital Construction AccountState
2	Appropriation
3	Transportation Partnership AccountState Appropriation \$44,000
4	Highway Safety AccountState Appropriation
5	Motor Vehicle AccountState Appropriation \$882,000
6	Puget Sound Ferry Operating AccountState Appropriation \$294,000
7	Urban Arterial Trust AccountState Appropriation \$2,000
8	Transportation Improvement AccountState Appropriation \$2,000
9	Department of Licensing Services AccountState
10	Appropriation
11	Multimodal Transportation AccountState Appropriation \$12,000
12	Tacoma Narrows Bridge Toll AccountState Appropriation \$10,000
13	Transportation 2003 Account (Nickel Account) State
14	Appropriation
15	TOTAL APPROPRIATION
16	The appropriations in this section are subject to the following
17	conditions and limitations: The appropriations in this section fund
18	various state transportation agencies to support the state insurance
19	accounting system. ((From the applicable accounts, the office of
20	financial management shall reduce allotments to the respective agencies
21	by an amount that conforms with the insurance accounting system special
22	appropriations enacted in the 2008 supplemental omnibus appropriations
23	act, Engrossed Substitute House Bill No. 2687 (chapter, Laws of
24	2008). The allotment reductions under this section shall be placed in
25	reserve status and remain unexpended.)) The appropriations in this
26	section are provided solely for expenditure into the health care
27	authority administrative account.

Sec. 502. RCW 46.68.065 and 2001 c 285 s 1 are each amended to read as follows:

There is hereby created the motorcycle safety education account in the highway safety fund of the state treasury, to the credit of which shall be deposited all moneys directed by law to be credited thereto. All expenses incurred by the director of the department of licensing in administering RCW 46.20.505 through 46.20.520 shall be borne by appropriations from this account, and moneys deposited into this account shall be used only for the purposes authorized in RCW 46.20.505

- 1 through 46.20.520. During the 2007-2009 fiscal biennium, the
- 2 legislature may transfer from the motorcycle safety education account
- 3 such amounts as reflect the excess fund balance of the account.
- 4 **Sec. 503.** RCW 46.68.220 and 1992 c 216 s 5 are each amended to read as follows:
- The department of licensing services account is created in the motor vehicle fund. All receipts from service fees received under RCW
- 8 46.01.140(4)(b) shall be deposited into the account. Moneys in the
- 9 account may be spent only after appropriation. Expenditures from the
- 10 account may be used only for information and service delivery systems
- 11 for the department, and for reimbursement of county licensing
- 12 activities. <u>During the 2007-2009 fiscal biennium</u>, the legislature may
- 13 <u>transfer from the department of licensing services account such amounts</u>
- 14 <u>as reflect the excess fund balance of the account.</u>
- 15 **Sec. 504.** RCW 47.60.645 and 2008 c 45 s 2 are each amended to read 16 as follows:
- 17 There is hereby established in the transportation fund the
- 18 passenger ferry account. Money in the account shall be used for
- 19 operating or capital grants for ferry systems as provided in chapters
- 36.54, 36.57A, and 53.08 RCW. Moneys in the account shall be expended
- 21 with legislative appropriation. <u>During the 2007-2009 fiscal biennium</u>,
- 22 the legislature may transfer from the passenger ferry account such
- amounts as reflect the excess fund balance of the account.
- NEW SECTION. Sec. 505. A new section is added to chapter 46.68
- 25 RCW to read as follows:
- 26 During the 2007-2009 fiscal biennium, the legislature may transfer
- from the transportation partnership account to the transportation 2003
- 28 account (nickel account) such amounts as reflect the excess fund
- 29 balance of the transportation partnership account.
- 30 <u>NEW SECTION.</u> **Sec. 506.** If any provision of this act or its
- 31 application to any person or circumstance is held invalid, the
- 32 remainder of the act or the application of the provision to other
- 33 persons or circumstances is not affected.

<u>NEW SECTION.</u> **Sec. 507.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of bill)

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