

2011-13 Transportation Budget
3% Salary Reduction for State Employees
LEAP Transportation Document GLK-2011
March 23, 2011
(Dollars in Thousands)

| <u>Agency</u> | <u>Fund</u> | <u>FY 2012</u> | <u>FY2013</u> | |
|----------------------|--|----------------|---------------|------------------------|
| Jt Trans Committee | Motor Vehicle Account-State | (9) | (9) | |
| LEAP Committee | Motor Vehicle Account-State | (6) | (6) | |
| OFM | Motor Vehicle Account-State | (8) | (8) | |
| | Puget Sound Ferry Operations Account-State | (1) | (1) | |
| State Patrol | State Patrol Highway Account-State | (1,274) | (1,280) | |
| Traffic Safety Comm | Highway Safety Account-State | (6) | (6) | |
| | Highway Safety Account-Federal | (36) | (36) | |
| Licensing | Motorcycle Safety Education Account-State | (13) | (14) | |
| | State Wildlife Account-State | (10) | (10) | |
| | Highway Safety Account-State | (1,182) | (1,193) | |
| | Motor Vehicle Account-State | (538) | (540) | |
| | Motor Vehicle Account-Local | (2) | (2) | |
| | DOL Services Account-State | (22) | (22) | |
| Arch/Historic Preser | Motor Vehicle Account-State | (4) | (4) | |
| Dept Transportation | Aeronautics Account-State | (22) | (22) | |
| | High-Occupancy Toll Lanes Account-State | (8) | (8) | |
| | Motor Vehicle Account-State | (5,365) | (5,377) | |
| | Puget Sound Ferry Operations Account-State | (222) | (222) | |
| | Multimodal Transportation Account-State | (102) | (102) | |
| | Tacoma Narrows Toll Bridge Account-State | (25) | (25) | |
| County Road Admin Bd | Rural Arterial Trust Account-State | (10) | (10) | |
| | Motor Vehicle Account-State | (22) | (22) | |
| | County Arterial Preservation Account-State | (15) | (17) | |
| Transpo Improve Bd | Urban Arterial Trust Account-State | (14) | (14) | |
| | Transportation Improvement Account-State | (14) | (14) | |
| Marine Empl Comm | Puget Sound Ferry Operations Account-State | (3) | (3) | |
| Transportation Comm | Motor Vehicle Account-State | (13) | (13) | |
| Freight Mobility | Motor Vehicle Account-State | (6) | (6) | |
| Agriculture | Motor Vehicle Account-State | (8) | (8) | |
| | Totals | (8,960) | (8,994) | |
| | | | | <u>Biennial</u> |
| | Aeronautics Account-State | (22) | (22) | (44) |
| | County Arterial Preservation Account-State | (15) | (17) | (32) |
| | DOL Services Account-State | (22) | (22) | (44) |
| | High-Occupancy Toll Lanes Account-State | (8) | (8) | (16) |
| | Highway Safety Account-Federal | (36) | (36) | (72) |
| | Highway Safety Account-State | (1,188) | (1,199) | (2,387) |
| | Motor Vehicle Account-Local | (2) | (2) | (4) |
| | Motor Vehicle Account-State | (5,979) | (5,993) | (11,972) |
| | Motorcycle Safety Education Account-State | (13) | (14) | (27) |
| | Multimodal Transportation Account-State | (102) | (102) | (204) |
| | Puget Sound Ferry Operations Account-State | (226) | (226) | (452) |
| | Rural Arterial Trust Account-State | (10) | (10) | (20) |
| | Tacoma Narrows Toll Bridge Account-State | (25) | (25) | (50) |
| | Transportation Improvement Account-State | (14) | (14) | (28) |
| | Urban Arterial Trust Account-State | (14) | (14) | (28) |
| | State Wildlife Account-State | (10) | (10) | (20) |
| | State Patrol Highway Account-State | (1,274) | (1,280) | (2,554) |
| | Totals | (8,960) | (8,994) | (17,954) |