2009-11 Capital Budget - 2011 Supplemental Senate Chair Budget

* Includes Alternative Finance Projects

Dunit and Link	New and Reap	-
Project List	State Bonds	Total Funds
Governmental Operations		
Department of Commerce		
Local and Community Projects	-997	-997
Job and Economic Development Grants	-2,579	-3,059
Building for the Arts Grants	-350	-350
Community Services Facilities Grants	-275	-275
Youth Recreational Facilities Grants	-1,050	-1,050
Water System Acquisition and Rehabilitation Program	-94	-94
Job Development Fund Grants	-1,135	-1,135
Local and Community Projects	-3,200	-3,200
Quillayute Valley Wood-Fire Boiler	-20	-20
Snohomish County Biodiesel	-81	-81
2008 Local and Community Projects	-1,185	-1,185
Building for the Arts Grants	-525	-525
Youth Recreational Facilities Grants	-950	-950
Building Communities Fund Grants	-1,181	-1,181
Local and Community Projects	-750	-750
Energy Regional Innovation Cluster Match	0	-5,500
Jobs Act for K-12 Public Schools & Higher Education Institutions	-3,750	-3,750
Temporary Public Works Grant Program	-2,007	-2,007
Total	-20,129	-26,109
Office of Financial Management		
Risk Pool	-4,000	-4,000
Department of General Administration		
Infrastructure Relocation	-1,219	-1,219
Facility Oversight Program: Staffing	-35	-35
Engineering and Architectural Services: Staffing	-131	-131
Pro Arts Building	-24	-24
Total	-1,409	-1,409
Washington State Patrol		
Fire Training Academy Burn Building Repairs	0	300
Total Governmental Operations	-25,538	-31,218
Human Services		
Department of Social and Health Services		
Western State Hospital: New Kitchen and Commissary Building	-110	-110
Special Commitment Center: Medium Management Housing Addition	-146	-146
Fircrest Campus Master Plan	-3	-3
Western State Hospital: Traffic Study Implementation	-316	-316
Capacity to Replace Maple Lane School	1,337	1,337
Total	762	762

2009-11 Capital Budget - 2011 Supplemental Senate Chair Budget

* Includes Alternative Finance Projects

Project List	New and Reappro	opriations otal Funds
Department of Corrections		
Coyote Ridge Corrections Ctr: Medium Security Beds Design & Construct	-142	-142
McNeil Island CC: Replace/Stabilize Housing Unit Siding	-189	-189
Washington State Penitentiary: South Close Security Complex	-1,663	-1,663
Monroe Corrections Complex: Health Care Facility	-283	-283
Washington Corrections Ctr for Women: Healthcare Center	-765	-765
Larch Corrections Center: 80 Bed Expansion	-135	-135
Airway Heights Corrections Ctr: Heating/Cooling Loop Replacement	-76	-76
McNeil Island Corrections Ctr: Replace Barge Slip Pilings	-466	-466
Monroe Corrections Complex: Replace Kitchen Roofs	-93	-93
Washington Corrections Center: Replace G Building Roof	-207	-207
Washington Corrections Center: Replace Roofs	-10	-10
Washington State Penitentiary: Replace Roofs	-20	-20
Washington Corrections Center: Replace Fire Alarm System	-113	-113
Replace Electrical Distribution Bldg at Special Offenders Unit	-3	-3
Washington State Reformatory: Replace Cell Door and Electronics	-97	-97
Clallam Bay Corrections Ctr: Replace Telecomm Infrastructure Phase 1	-219	-219
Washington State Penitentiary: Laundry Improvements	-15	-15
Washington Corrections Center: Expand Reception Center	-71	-71
Airway Heights Corrections Ctr: Sex Offender Treatment Pgm Bldg	-5	-5
Washington Corrections Ctr for Women: Replace Fire Alarm	-964	-964
Washington Corrections Center: Replace Fire Detection/Suppression	-200	-200
Washington Corrections Ctr for Women: Roof Replacement	-697	-697
Total	-6,433	-6,433
Total Human Services	-5,671	-5,671
Natural Resources		
Department of Ecology		
Water Supply Facilities	-132	-132
Centennial Clean Water Fund	-115	-115
Water Conveyance Infrastructure Projects	-19	-19
Quad Cities Water Right Mitigation	-600	-600
Columbia River Program	-240	-240
Flood Protection Study	-75	-75
Centennial Clean Water Program	-400	-400
Safe Soils Remediation Program	-1,711	-1,711
Diesel Emissions Reduction	0	353
Protect Communities from Flood and Drought	-25	-25
Total	-3,317	-2,964
State Parks and Recreation Commission		
Bay View Park Wide Wastewater Treatment System	-1,250	-1,250
Cama Beach State Park Phase 2C Development	-1,150	-1,150
Flaming Geyser State Park: Parkwide Infrastructure Redevelopment Construction only	-2,400	-2,400
Total	-4,800	-4,800

2009-11 Capital Budget - 2011 Supplemental Senate Chair Budget

* Includes Alternative Finance Projects

Recreation and Conservation Funding Board -527 -527 -527 -527 -527 -525 -555 -560 -500 -600 </th <th>Project List</th> <th>New and Reap State Bonds</th> <th>opropriations Total Funds</th>	Project List	New and Reap State Bonds	opropriations Total Funds	
Washington Wildlife Recreation Grants -527 5-527 Washington Wildlife Recreation Grants -555 -555 Total -1,082 -1,082 Department of Fish and Wildlife Volghts Creek Hatchery Phase 2 -8 8 8 Chambers Creek Adult Trap -240 -240 -240 Skookumchuck Hatchery Penovation -600 -600 Grays River Hatchery Intake Replacement Design and Permitting -468 -468 Washougal Hatchery Pend Renovation 1 0 3,000 Beebe Springs Phase 3 -1,600 -1,600 -1,600 Total -3,066 -60 50 Department of Natural Resources Community Partnership Restoration Grants 9 50 Department of Natural Resources Blanchard Mountain 9.73 9.73 Colville Armory -13 -1,3 Road Malintenance & Abandonment Projects -5 -5 Natural Areas Facilities Preservation and Access -35 -35 Total				
Washington Wildlife Recreation Grants -527 5-527 Washington Wildlife Recreation Grants -555 -555 Total -1,082 -1,082 Department of Fish and Wildlife Volghts Creek Hatchery Phase 2 -8 8 8 Chambers Creek Adult Trap -240 -240 -240 Skookumchuck Hatchery Penovation -600 -600 Grays River Hatchery Intake Replacement Design and Permitting -468 -468 Washougal Hatchery Pend Renovation 1 0 3,000 Beebe Springs Phase 3 -1,600 -1,600 -1,600 Total -3,066 -60 50 Department of Natural Resources Community Partnership Restoration Grants 9 50 Department of Natural Resources Blanchard Mountain 9.73 9.73 Colville Armory -13 -1,3 Road Malintenance & Abandonment Projects -5 -5 Natural Areas Facilities Preservation and Access -35 -35 Total	Recreation and Conservation Funding Board			
Abshington Wildlife Recreation Grants -555 -555 Total -1,082 -1,082 -1,082 Popartment of Fish and Wildlife Voights Creek Hatchery Phase 2 8 8 8 Chambers Creek Adult Trap -240 -240 -240 Skookoumchuck Hatchery Intake Replacement Design and Permitting -468 -488 Grays River Hatchery Intake Replacement Design and Permitting -468 -488 Office of Park Hatchery Pond Renovation -150 -150 -150 Miltchell Act Federal Grant 0 3,006 -66 Puget Sound Partnership 0 500 -60 Department of Natural Resources		-527	-527	
Total -1,082 -1,082 Department of Fish and Wildlife Volghts Creek Hatchery Phase 2 8 8 8 2 2-240 2-240 2-240 2-240 Skookumchuck Hatchery Penovation -600 -600 -600 -600 -600 -600 -600 -600 -600 -600 -600 -600 -600 -600 -600 -600 -600 -500 -500 -150		-555	-555	
Volghts Creek Hatchery Phase 2 -8 -8 Chambers Creek Adult Trag -240 -240 Skookumchuck Hatchery Renovation -600 -600 Grays River Hatchery Intake Replacement Design and Permitting -468 -468 Washougal Hatchery Pond Renovation -150 -150 -150 Mitchell Act Federal Grant 0 3,006 -66 Nutle Federal Grant 0 -3,066 -66 Puget Sound Partnership Community Partnership Restoration Grants 0 500 Department of Natural Resources Blanchard Mountain -973 -973 Colville Armory -130 -130 Road Maintenance & Abandonment Projects -50 -50 Natural Areas Facilities Preservation and Access -35 -35 Recreation Capital Renovations -225 -225 Total -1,413 -1,413 -1,413 Total Natural Resources -13,678 -9,825 Central Washington University Hogue Hall Renovation and Addition		-1,082	-1,082	
Chambers Creek Adult Trap -240 -240 Skookunchuck Hatchery Indake Replacement Design and Permitting -60 -60 Grays River Hatchery Indake Replacement Design and Permitting -468 -468 Washougal Hatchery Pond Renovation -150 -150 Mitchell Act Federal Grant -0 -3,000 -66 Deget Sound Partnership -1,600 -1,600 Community Partnership Restoration Grants 0 500 Department of Natural Resources -973 -973 Blanchard Mountain -973 -973 Colville Armory -130 -130 Road Maintenance & Abandonment Projects -50 -50 Natural Areas Facilities Preservation and Access -35 -35 Recreation Capital Renovations -225 -225 Total -1,413 -1,413 -1,413 Total Natural Resources -13,678 -9,825 Higher Education -65 -65 Central Washington -27 -27 Savery Hall Renovation and Addition -27 -22 <	Department of Fish and Wildlife			
Skookumchuck Hatchery Renovation -600 -600 Grays River Hatchery Intake Replacement Design and Permitting 4-68 -468 Washougal Hatchery Pond Renovation 1-50 -150 Miltchell Act Federal Grant 0 3,000 Beebe Springs Phase 3 -1,600 -1,600 Total -3,066 -66 Puget Sound Partnership Community Partnership Restoration Grants 0 500 Department of Natural Resources Blanchard Mountain 973 -973 Colville Armory -130 -130 Colville Armory -130 -130 Road Maintenance & Abandonment Projects -50 -50 Natural Areas Facilities Preservation and Access 35 -85 Recreation Capital Renovations -225 -225 Total -1,413 -1,413 -1,413 Total Natural Resources Central Washington Savery Hall Renovation and Addition -27 -27 Science Building Phase 2 -2 -2	Voights Creek Hatchery Phase 2	-8	-8	
Grays River Hatchery Intake Replacement Design and Permitting -468 -468 Washougal Hatchery Pond Renovation -150 -150 Mitchell Act Federal Grant 0 3,000 Beebe Springs Phase 3 -1,600 -1,600 Total -3,066 -66 Puget Sound Partnership Community Partnership Restoration Grants 0 500 Department of Natural Resources Blanchard Mountain -973 -973 Colville Armory -130 -130 Road Maintenance & Abandonment Projects -50 -50 Natural Areas Facilities Preservation and Access -35 -35 Recreation Capital Renovations -225 -225 Total -1,413 -1,413 Total Natural Resources -1,413 -1,413 University of Washington Savery Hall Renovation and Addition -27 -27 Savery Hall Renovation and Addition -27 -27 Science Building Phase 2 -22 -22 Total <td< td=""><td>Chambers Creek Adult Trap</td><td>-240</td><td>-240</td></td<>	Chambers Creek Adult Trap	-240	-240	
Washougal Hatchery Pond Renovation -150 -150 Mitchell Act Federal Grant 0 3,000 Beebe Springs Phase 3 -1,600 -1,600 Total -3,066 -66 Puget Sound Partnership Community Partnership Restoration Grants 0 500 Department of Natural Resources Blanchard Mountain -973 -973 Colville Armory -130 -130 Road Maintenance & Abandonment Projects -50 -50 Natural Areas Facilities Preservation and Access -35 -35 Recreation Capital Renovations -225 -225 Total -1,413 -1,413 Total Natural Resources -13,678 -9,825 Higher Education University of Washington Savery Hall Renovation and Addition -65 -65 Savery Hall Renovation and Addition -27 -27 Science Building Phase 2 -22 -22 Total -49 -49 <td co<="" td=""><td>Skookumchuck Hatchery Renovation</td><td>-600</td><td>-600</td></td>	<td>Skookumchuck Hatchery Renovation</td> <td>-600</td> <td>-600</td>	Skookumchuck Hatchery Renovation	-600	-600
Mitchell Act Federal Grant 0 3,000 Beebe Springs Phase 3 -1,600 -1,600 Total -3,066 -66 Puget Sound Partnership Community Partnership Restoration Grants 0 500 Department of Natural Resources Blanchard Mountain -973 -973 Colville Armory -130 -130 Road Maintenance & Abandonment Projects -50 -50 Natural Areas Facilities Preservation and Access -35 -35 Recreation Capital Renovations -25 -25 Total Natural Resources -13,678 -9,825 Higher Education University of Washington Savery Hall Renovation and Addition -65 -65 Central Washington University Hogue Hall Renovation and Addition -27 -27 Science Building Phase 2 -22 -22 Total -49 -49 Community & Technical College System Centralia Community College: Science Building -29	Grays River Hatchery Intake Replacement Design and Permitting	-468	-468	
Beebe Springs Phase 3 -1,600 -1,600 Total -3,066 -66 Puget Sound Partnership Community Partnership Restoration Grants 0 500 Department of Natural Resources Blanchard Mountain -973 -973 Colville Armory -130 -130 Road Maintenance & Abandonment Projects -50 -50 Natural Areas Facilities Preservation and Access -35 -35 Recreation Capital Renovations -225 -225 Total -1,413 -1,413 -1,413 Total Natural Resources -13,678 -9,825 Higher Education University of Washington Savery Hall Renovation -65 -65 Central Washington University Hogue Hall Renovation and Addition -27 -27 Science Building Phase 2 -22 -22 Total -49 -49 Central Washington University Central College System -27 -27	Washougal Hatchery Pond Renovation	-150	-150	
Puget Sound Partnership Community Partnership Restoration Grants 0 500 Department of Natural Resources Blanchard Mountain -973 -973 Cornal Colville Armory -130 -141 -1	Mitchell Act Federal Grant	0	3,000	
Puget Sound Partnership Community Partnership Restoration Grants Department of Natural Resources Blanchard Mountain	Beebe Springs Phase 3	-1,600	-1,600	
Community Partnership Restoration Grants 0 500 Department of Natural Resources 973 973 Blanchard Mountain -973 -973 Colville Armory -130 -130 Road Maintenance & Abandonment Projects -50 -50 Natural Areas Facilities Preservation and Access -35 -35 Recreation Capital Renovations -225 -225 Total -1,413 -1,413 Total Natural Resources -13,678 -9,825 Higher Education University of Washington Savery Hall Renovation -65 -65 Savery Hall Renovation and Addition -27 -27 Science Building Phase 2 -22 -22 -22 Total -49 -49 Community & Technical College System Centralia Community College: Science Building -292 -292 Spokane Falls Community College: Business and Social Science Bldg -584 -584 Infrastructure Savings -11,7 -117	Total	-3,066	-66	
Department of Natural Resources Blanchard Mountain -973 -973 Colville Armory -130 -130 Road Maintenance & Abandonment Projects -50 -50 Natural Areas Facilities Preservation and Access -35 -35 Recreation Capital Renovations -225 -225 Total -1,413 -1,413 Total Natural Resources -13,678 -9,825 Higher Education University of Washington Savery Hall Renovation -65 -65 Central Washington University Hogue Hall Renovation and Addition -27 -27 Science Building Phase 2 -22 -22 Total -49 -49 Centralia Community College: Science Building -29 -292 Spokane Falls Community College: Business and Social Science Bldg -584 -584 Infrastructure Savings -117 -117 Bellingham Technical College: Fisheries Program -2,000 -4,466 Wenatchee Valley College: Music and Arts Cente	Puget Sound Partnership			
Blanchard Mountain -973 -973 Colville Armory -130 -130 Road Maintenance & Abandonment Projects -50 -50 Natural Areas Facilities Preservation and Access -35 -35 Recreation Capital Renovations -225 -225 Total -1,413 -1,413 -1,413 Total Natural Resources -13,678 -9,825 Higher Education University of Washington Savery Hall Renovation -65 -65 Central Washington University Hogue Hall Renovation and Addition -27 -27 Science Building Phase 2 -22 -22 Total -49 -49 Community & Technical College System Centralia Community College: Science Building -292 -292 Spokane Falls Community College: Business and Social Science Bldg -584 -584 Infrastructure Savings -117 -117 Bellingham Technical College: Fisheries Program -2,000 -4,466 Wenatchee Valley College: Mu	Community Partnership Restoration Grants	0	500	
Colville Armory -130 -130 Road Maintenance & Abandonment Projects -50 -50 Natural Areas Facilities Preservation and Access -35 -35 Recreation Capital Renovations -225 -225 Total -1,413 -1,413 Total Natural Resources -13,678 -9,825 Higher Education University of Washington Savery Hall Renovation -65 -65 Central Washington University Hogue Hall Renovation and Addition -27 -27 Science Building Phase 2 -22 -22 Total -49 -49 Centralia Community College System Centralia Community Colleges Science Building -292 -292 Spokane Falls Community College: Business and Social Science Bldg -584 -584 Infrastructure Savings -117 -117 -117 Bellingham Technical College: Fisheries Program -2,000 -4,466 Wenatchee Valley College: Music and Arts Center -1,689 -3,804	Department of Natural Resources			
Road Maintenance & Abandonment Projects -50 -50 Natural Areas Facilities Preservation and Access -35 -35 Recreation Capital Renovations -225 -225 Total -1,413 -1,413 Total Natural Resources -13,678 -9,825 Higher Education University of Washington Savery Hall Renovation -65 -65 Central Washington University Hogue Hall Renovation and Addition -27 -27 Science Building Phase 2 -22 -22 Total -49 -49 Centralia Community College System Centralia Community College: Science Building -292 -292 Spokane Falls Community College: Business and Social Science Bldg -584 -584 Infrastructure Savings -117 -117 Bellingham Technical College: Fisheries Program -2,000 -4,466 Wenatchee Valley College: Music and Arts Center -1,689 -3,804 Construction Contingency Pool -241 -241	Blanchard Mountain	-973	-973	
Natural Areas Facilities Preservation and Access -35 -35 Recreation Capital Renovations -225 -225 Total -1,413 -1,413 Total Natural Resources -13,678 -9,825 Higher Education University of Washington Savery Hall Renovation -65 -65 Central Washington University Hogue Hall Renovation and Addition -27 -27 Science Building Phase 2 -22 -22 Total -49 -49 Community & Technical College System Centralia Community College: Science Building -29 -292 Spokane Falls Community College: Business and Social Science Bldg -584 -584 Infrastructure Savings -117 -117 Bellingham Technical College: Fisheries Program -2,000 -4,466 Wenatchee Valley College: Music and Arts Center -1,689 -3,804 Construction Contingency Pool -241 -241	Colville Armory	-130	-130	
Recreation Capital Renovations -225 -225 Total -1,413 -1,413 Total Natural Resources -13,678 -9,825 Higher Education University of Washington Savery Hall Renovation -65 -65 Central Washington University Hogue Hall Renovation and Addition -27 -27 Science Building Phase 2 -22 -22 Total -49 -49 Community & Technical College System Centralia Community College: Science Building -292 -292 Spokane Falls Community College: Business and Social Science Bldg -584 -584 Infrastructure Savings -117 -117 Bellingham Technical College: Fisheries Program -2,000 -4,466 Wenatchee Valley College: Music and Arts Center -1,689 -3,804 Construction Contingency Pool -241 -241	Road Maintenance & Abandonment Projects	-50	-50	
Total Natural Resources -1,413 -1,413 Higher Education University of Washington Savery Hall Renovation -65 -65 Central Washington University Hogue Hall Renovation and Addition -27 -27 Science Building Phase 2 -22 -22 Total -49 -49 Community & Technical College System Centralia Community College: Science Building -292 -292 Spokane Falls Community College: Business and Social Science Bldg -584 -584 Infrastructure Savings -117 -117 Bellingham Technical College: Fisheries Program -2,000 -4,466 Wenatchee Valley College: Music and Arts Center -1,689 -3,804 Construction Contingency Pool -241 -241	Natural Areas Facilities Preservation and Access	-35	-35	
Total Natural Resources Higher Education University of Washington Savery Hall Renovation Central Washington University Hogue Hall Renovation and Addition Science Building Phase 2 Total Community & Technical College System Centralia Community College: Science Building Spokane Falls Community College: Business and Social Science Bldg Infrastructure Savings Hogue Hall College: Fisheries Program Pellingham Technical College: Fisheries Program Venatchee Valley College: Music and Arts Center Construction Contingency Pool Page 1 -3,804	Recreation Capital Renovations	-225	-225	
Higher Education University of Washington Savery Hall Renovation -65 -65 Central Washington University Hogue Hall Renovation and Addition -27 -27 Science Building Phase 2 -22 -22 Total -49 -49 Community & Technical College System Centralia Community College: Science Building -292 -292 Spokane Falls Community College: Business and Social Science Bldg -584 -584 Infrastructure Savings -117 -117 Bellingham Technical College: Fisheries Program -2,000 -4,466 Wenatchee Valley College: Music and Arts Center -1,689 -3,804 Construction Contingency Pool -241 -241	Total	-1,413	-1,413	
University of Washington Savery Hall Renovation -65 -65 Central Washington University Hogue Hall Renovation and Addition -27 -27 Science Building Phase 2 -22 -22 Total -29 Community & Technical College System Centralia Community College: Science Building -292 -292 Spokane Falls Community College: Business and Social Science Bldg Infrastructure Savings -117 -117 Bellingham Technical College: Fisheries Program -2,000 -4,466 Wenatchee Valley College: Music and Arts Center -1,689 -3,804 Construction Contingency Pool -241 -241	Total Natural Resources	-13,678	-9,825	
Savery Hall Renovation-65-65Central Washington University-27-27Hogue Hall Renovation and Addition-27-27Science Building Phase 2-22-22Total-49-49Community & Technical College System-29-29Centralia Community College: Science Building-292-292Spokane Falls Community College: Business and Social Science Bldg-584-584Infrastructure Savings-117-117Bellingham Technical College: Fisheries Program-2,000-4,466Wenatchee Valley College: Music and Arts Center-1,689-3,804Construction Contingency Pool-241-241	Higher Education			
Savery Hall Renovation-65-65Central Washington University-27-27Hogue Hall Renovation and Addition-27-27Science Building Phase 2-22-22Total-49-49Community & Technical College System-29-29Centralia Community College: Science Building-292-292Spokane Falls Community College: Business and Social Science Bldg-584-584Infrastructure Savings-117-117Bellingham Technical College: Fisheries Program-2,000-4,466Wenatchee Valley College: Music and Arts Center-1,689-3,804Construction Contingency Pool-241-241	University of Washington			
Hogue Hall Renovation and Addition -27 -27 Science Building Phase 2 -22 -22 Total -29 -49 Community & Technical College System Centralia Community College: Science Building -292 -292 Spokane Falls Community College: Business and Social Science Bldg -584 -584 Infrastructure Savings -117 -117 Bellingham Technical College: Fisheries Program -2,000 -4,466 Wenatchee Valley College: Music and Arts Center -1,689 -3,804 Construction Contingency Pool -241 -241		-65	-65	
Hogue Hall Renovation and Addition -27 -27 Science Building Phase 2 -22 -22 Total -49 Community & Technical College System Centralia Community College: Science Building -292 -292 Spokane Falls Community College: Business and Social Science Bldg Infrastructure Savings -584 -584 Infrastructure Savings -117 -117 Bellingham Technical College: Fisheries Program -2,000 -4,466 Wenatchee Valley College: Music and Arts Center -1,689 -3,804 Construction Contingency Pool -241 -241	Central Washington University			
Science Building Phase 2-22-22Total-49-49Community & Technical College SystemCentralia Community College: Science Building-292-292Spokane Falls Community College: Business and Social Science Bldg-584-584Infrastructure Savings-117-117Bellingham Technical College: Fisheries Program-2,000-4,466Wenatchee Valley College: Music and Arts Center-1,689-3,804Construction Contingency Pool-241-241		-27	-27	
Total -49 -49 Community & Technical College System Centralia Community College: Science Building -292 -292 Spokane Falls Community College: Business and Social Science Bldg -584 -584 Infrastructure Savings -117 -117 Bellingham Technical College: Fisheries Program -2,000 -4,466 Wenatchee Valley College: Music and Arts Center -1,689 -3,804 Construction Contingency Pool -241 -241	-			
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Centralia Community College: Science Building-292-292Spokane Falls Community College: Business and Social Science Bldg-584-584Infrastructure Savings-117-117Bellingham Technical College: Fisheries Program-2,000-4,466Wenatchee Valley College: Music and Arts Center-1,689-3,804Construction Contingency Pool-241-241	Community & Technical College System			
Spokane Falls Community College: Business and Social Science Bldg-584-584Infrastructure Savings-117-117Bellingham Technical College: Fisheries Program-2,000-4,466Wenatchee Valley College: Music and Arts Center-1,689-3,804Construction Contingency Pool-241-241		-292	-292	
Infrastructure Savings-117-117Bellingham Technical College: Fisheries Program-2,000-4,466Wenatchee Valley College: Music and Arts Center-1,689-3,804Construction Contingency Pool-241-241	·	-584	-584	
Bellingham Technical College: Fisheries Program -2,000 -4,466 Wenatchee Valley College: Music and Arts Center -1,689 -3,804 Construction Contingency Pool -241 -241				
Wenatchee Valley College: Music and Arts Center -1,689 -3,804 Construction Contingency Pool -241 -241		-2,000	-4,466	
Construction Contingency Pool -241 -241				
	Total	-4,923	-9,504	

2009-11 Capital Budget - 2011 Supplemental

Senate Chair Budget

* Includes Alternative Finance Projects

	New and Rear	New and Reappropriations	
Project List	State Bonds	Total Funds	
Total Higher Education	-5,037	-9,618	
Other Education			
Public Schools			
Apple Awards	-3	-3	
Energy Efficiency and Small Repair Grants	-111	-111	
Total	-114	-114	
Center for Childhood Deafness & Hearing Loss			
Well Replacement	264	264	
Total Other Education	150	150	
Statewide Total	-49,774	-56,182	
Required Allotment Reduction in 2010 Supplemental	-50,000		
Net Supplemental Increase	226		

2009-11 Capital Budget - 2011 Supplemental

New Appropriations and Reappropriations Senate Chair Proposal

epartment of Commerce - Individual Project Detail	State Bonds
Jobs Act for K-12 Public Schools & Higher Education Institutions (#91000085)	(3,750)
The Evergreen State College Biomass Plant (\$3,750,000)	(750)
Local and Community Projects (#3000019)	(750)
Petrovtsky Park Upgrade (\$750,000) Building for the Arts Grants (#30000006)	(525)
James Center for the Performing Arts (\$150,000)	(525)
Cornish Campus Consolidation (\$375,000)	
Youth Recreational Facilities Grants (#30000007)	(950)
East Pierce County HOPE Center (\$800,000)	(930)
Hough Pool Renovation (\$150,000)	
Building Communities Fund Grants (#3000008)	(1,181)
Education and Training Center (\$881,000)	(1,101)
Eitrean Community Center Expansion (\$300,000)	
Temporary Public Works Grant Program (#92000021)	(2,007)
Puyallup (\$2,000,000)	(=,001)
Pine Terrace Water Association (\$7,000)	
2008 Local and Community Projects (#20084861)	(1,185)
108th 240th Park Development(\$700,000)	(
Armed Forces and Aerospace Museum (\$100,000)	
Cispus Environmental Learning Center (\$150,000)	
Hope Center (\$135,000)	
Petrovtsky Park Upgrade (\$100,000)	
Building for the Arts Grants (#20074001)	(350)
Cornish Phase 3 (\$350,000)	
Community Services Facilities Grants (#20074002)	(275)
YMCA of Snohomish County Big Brothers Big Sisters (\$275,000)	
Job and Economic Development Grants (#20064950)	(259)
City of Richland (\$259,000)	
Job Development Fund Grants (#20074010)	(1,135)
City of Pacific (\$135,000)	
City of Soap Lake (\$1,000,000)	
Local and Community Projects (#20084001)	(3,200)
Dining Car Historic Preservation (\$50,000)	
Lake Stevens Civic Center (\$800,000)	
Mill Creek Senior Center (\$150,000)	
Mountains to Sound - SR18/I90 Interchange (\$500,000)	
Simon Youth Foundation Resource Center (\$150,000)	

Total	(17 809)
Mukilteo Boys & Girls Club (\$250,000)	
Bellevue Clubhouse (\$800,000)	
Youth Recreational Facilities Grants (20074003)	(1,050)
Jefferson County PUD1 (\$86,000)	
Kitsap PUD1 (\$8,000)	
Water System Acquisition and Rehabilitation Program (20074006)	(94)
Snohomish County Biodiesel	(81)
Quillayute Valley Wood-Fire Boiler	(20)
Hamilton Improvement (\$150,000)	
Undeveloped Woodlands Linked to Interurban Trail (\$150,000)	
Tukwila Kayak & Canoe Launching Facility (\$20,000)	
Sound Way Property Preservation (\$500,000)	
Chambers Creek Footbridge (\$177,000)	
Local and Community Projects (#20064008)	(997)
Town Square Grid - Drexler Drive (\$750,000)	
Shoreline YMCA (\$800,000)	