ESSB 5024 - H AMD 483

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By Representative Clibborn

1 Strike everything after the enacting clause and insert the 2 following:

"2013-2015 FISCAL BIENNIUM

- 4 NEW SECTION. Sec. 1. (1) The transportation budget of the state 5 is hereby adopted and, subject to the provisions set forth, the several 6 amounts specified, or as much thereof as may be necessary to accomplish 7 the purposes designated, are hereby appropriated from the several accounts and funds named to the designated state agencies and offices 8 for employee compensation and other expenses, for capital projects, and 9 10 for other specified purposes, including the payment of any final 11 judgments arising out of such activities, for the period ending June 30, 2015. 12
- 13 (2) Unless the context clearly requires otherwise, the definitions 14 in this subsection apply throughout this act.
- 15 (a) "Fiscal year 2014" or "FY 2014" means the fiscal year ending 16 June 30, 2014.
- 17 (b) "Fiscal year 2015" or "FY 2015" means the fiscal year ending 18 June 30, 2015.
- 19 (c) "FTE" means full-time equivalent.
- 20 (d) "Lapse" or "revert" means the amount shall return to an 21 unappropriated status.
 - (e) "Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
- 27 (f) "Reappropriation" means appropriation and, unless the context 28 clearly provides otherwise, is subject to the relevant conditions and 29 limitations applicable to appropriations.

1 (g) "LEAP" means the legislative evaluation and accountability 2 program committee. 2013-2015 FISCAL BIENNIUM 3 4 GENERAL GOVERNMENT AGENCIES -- OPERATING 5 NEW SECTION. Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 6 HISTORIC PRESERVATION 7 Motor Vehicle Account--State Appropriation \$435,000 8 The appropriation in this section is subject to the following conditions and limitations: 9 The entire appropriation is provided 10 solely for staffing costs to be dedicated to state transportation activities. Staff hired to support transportation activities must have 11 12 practical experience with complex construction projects. 13 NEW SECTION. Sec. 102. FOR THE UTILITIES AND TRANSPORTATION 14 COMMISSION 15 Grade Crossing Protective Account -- State Appropriation \$504,000 16 NEW SECTION. Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT Motor Vehicle Account--State Appropriation \$1,641,000 17 Puget Sound Ferry Operations Account--State 18 19 20 21 The appropriations in this section are subject to the following 22 conditions and limitations: 23 (1) \$932,000 of the motor vehicle account--state appropriation is 24 provided solely for the office of financial management, from funds set aside out of statewide fuel taxes distributed to counties according to 25 RCW 46.68.120(3), to contract with the Washington state association of 26 counties to identify, analyze, evaluate, and implement county 27 transportation performance measures associated with transportation 28 29 system policy goals outlined in RCW 47.04.280. The Washington state association of counties, in cooperation with state agencies, must: 30 31 Identify, analyze, and report on county transportation system preservation; identify, evaluate, and report on opportunities to 32 streamline reporting requirements for counties; and evaluate project 33 34 management tools to help improve project delivery at the county level.

1	(2) \$70,000 of the Puget Sound ferry operations accountstate
2	appropriation is provided solely for the state's share of the marine
3	salary survey.
4	NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
5	Motor Vehicle AccountState Appropriation
6	NEW SECTION. Sec. 105. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Motor Vehicle AccountState Appropriation
9	The appropriation in this section is subject to the following
10	conditions and limitations: The entire appropriation in this section
11	is provided solely for road maintenance purposes.
12	NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF AGRICULTURE
13	Motor Vehicle AccountState Appropriation \$1,208,000
14	The appropriation in this section is subject to the following
15	conditions and limitations:
16	(1) \$351,000 of the motor vehicle accountstate appropriation is
17	provided solely for costs associated with the motor fuel quality
18	program.
19	(2) \$857,000 of the motor vehicle accountstate appropriation is
20	provided solely to test the quality of biofuel. The department must
21	test fuel quality at the biofuel manufacturer, distributor, and
22	retailer.
23	NEW SECTION. Sec. 107. FOR THE LEGISLATIVE EVALUATION AND
24	ACCOUNTABILITY PROGRAM COMMITTEE
25	Motor Vehicle AccountState Appropriation
26	NEW SECTION. Sec. 108. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW
27	COMMITTEE
28	Motor Vehicle AccountState Appropriation \$243,000
29	The appropriation in this section is subject to the following
30	conditions and limitations:
31	(1) \$243,000 of the motor vehicle accountstate appropriation is
32	for the joint legislative audit and review committee to conduct a

- review of the methods and systems used by the department 1 2 transportation to develop asset condition and maintenance service level needs and subsequent funding requests for highway preservation and 3 4 maintenance programs, to include tolled facilities. The review will examine whether the methods and systems used by the department of 5 6 transportation for estimating preservation and maintenance needs and 7 costs are consistent with industry practices and other appropriate 8 The review will include analysis of a selection of standards. preservation and maintenance requests and address issues such as: 9
 - (a) Was a systematic, documented process used to develop the estimate of need?

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- (b) Are practices in place to minimize life-cycle preservation and maintenance costs?
 - (c) Was each stage in the cost estimating process fully documented?
 - (d) If appropriate, how were risks to the cost estimate quantified?
- (e) What steps are in place to ensure that requests are not unduly impacted by outside pressures?

Expert engineering or cost estimating consultants may be used to review methods, systems, and individual estimates for accuracy. A briefing report, focusing on an overview of the methods and processes, must be completed by December 2013. A report containing any findings and recommendations must be completed by December 2014.

- (2) The joint legislative audit and review committee must conduct a forensic audit of the Interstate 5/Columbia River Crossing project (400506A) to investigate possible misuse of public funds. The joint legislative audit and review committee may contract with the state auditor's office for fraud-related investigation services, if necessary.
- NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF FISH AND WILDLIFE

 Motor Vehicle Account--State Appropriation \$295,000
- The appropriation in this section is subject to the following conditions and limitations:
- 33 (1) \$200,000 of the motor vehicle account--state appropriation is 34 from the cities statewide fuel tax distributions under RCW 46.68.110(2) 35 and is provided solely for the department to inventory, prioritize, and 36 study fish passage barriers associated with city roads and streets in

- the Puget Sound region. The department shall submit the results to the department of transportation and to organizations representing cities by June 30, 2015.
- (2) \$95,000 of the motor vehicle account--state appropriation is 4 from the counties statewide fuel tax distribution under 5 RCW 46.68.120(3) and is provided solely for the 6 department of 7 transportation to contract with the department to inventory, assess, 8 and prioritize fish passage barriers associated with county roads. The shall submit the results department 9 department to the of 10 transportation, the office of financial management, and the 11 transportation committees of the legislature by June 30, 2015.

TRANSPORTATION AGENCIES--OPERATING

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NEW SECTION.

Sec. 201.

The appropriations in this section are subject to the following conditions and limitations:

- (1) The commission shall develop and implement, in collaboration with the Washington state patrol, a target zero team pilot program in Yakima and Spokane counties. The pilot program must demonstrate the effectiveness of intense, high visibility driving under the influence enforcement in Washington state. The commission shall apply to the national highway traffic safety administration for federal highway safety grants to cover the cost of the pilot program.
- (2) \$20,000,000 of the highway safety account--federal appropriation is provided solely for federal funds that may be obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the 2013-2015 fiscal biennium.
- (3) Of the amounts provided in this section, any amounts that are granted by the commission for the traffic safety resource prosecutor

FOR THE WASHINGTON TRAFFIC SAFETY

1 program must be directed to the Washington association of prosecuting 2 attorneys.

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- (4) The commission may continue to oversee pilot projects implementing the use of automated traffic safety cameras to detect speed violations within cities west of the Cascade mountains that have a population over one hundred ninety-five thousand. For the purposes of pilot projects in this subsection, no more than one automated traffic safety camera may be used to detect speed violations within any one jurisdiction.
- 10 (a) The commission shall comply with RCW 46.63.170 in administering the pilot projects.
- 12 (b) By January 1, 2015, any local authority that is operating an 13 automated traffic safety camera to detect speed violations must provide 14 a summary to the transportation committees of the legislature 15 concerning the use of the cameras and data regarding infractions, 16 revenues, and costs.

17	NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD
18	Rural Arterial Trust AccountState Appropriation \$945,000
19	Motor Vehicle AccountState Appropriation \$2,186,000
20	County Arterial Preservation Account State
21	Appropriation
22	TOTAL APPROPRIATION
23	NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD
24	Transportation Improvement AccountState

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) \$325,000 of the motor vehicle account--state appropriation is for a study of transportation cost drivers and potential efficiencies to contain project costs and gain more value from investments in Washington state's transportation system. The goal is to enable the department of transportation to construct bridge and highway projects more quickly and to build and operate them at a lower

- cost, while ensuring that appropriate environmental and regulatory protections are maintained and a quality project is delivered. joint transportation committee must convene an advisory panel to study guidance and discuss potential efficiencies provide recommendations. The scope of the study must be limited to state-level policies and practices relating to the planning, design, permitting, construction, financing, and operation of department of transportation roadway and bridge projects. The study must:
 - (i) Identify best practices;

- (ii) Identify inefficiencies in state policy or agency practice where changes may save money;
 - (iii) Recommend changes to improve efficiency and save money; and
- 13 (iv) Identify potential savings to be achieved by adopting changes 14 in practice or policy.
 - (b) The joint transportation committee shall issue a report of its findings to the house of representatives and senate transportation committees by December 31, 2013.
 - (2) The joint transportation committee shall coordinate a work group comprised of the department of licensing, the department of revenue, county auditors or other agents, and subagents to identify possible issues relating to the administration of, compliance with, and enforcement of the existing statutory requirement for a person to provide an unexpired driver's license when registering a vehicle. The work group shall provide recommendations on how administration and enforcement may be modified, as needed, to address any identified issues, including whether statutory changes may be needed. A report presenting the recommendations must be presented to the house of representatives and senate transportation committees by December 31, 2013.
 - (3) The joint transportation committee shall continue to convene a subcommittee for legislative oversight of the I-5/Columbia river crossing bridge replacement project. The Columbia river crossing legislative oversight subcommittee must be made up of six members: Two appointed by the cochairs of the senate transportation committee, two appointed by the chair and ranking member of the house of representatives transportation committee, one designee of the governor, and one citizen jointly appointed by the four members of the joint transportation executive committee. The citizen appointee must be a

- Washington state resident of the area served by the bridge. At least two of the legislative members must be from the legislative districts served by the bridge. In addition to reviewing project and financing information, the subcommittee must also coordinate with the Oregon legislative oversight committee for the Columbia river crossing bridge.
- (4) The joint transportation committee shall convene a work group to identify and evaluate internal refinance opportunities for the Tacoma Narrows bridge. The study must include a staff work group, including staff from the office of financial management, the transportation commission, the department of transportation, the office of the state treasurer, and the legislative transportation committees. The joint transportation committee shall issue a report of its findings to the house of representatives and the senate transportation committees by December 31, 2013.
- (5) The joint transportation committee shall study and review the use of surplus property proceeds to fund facility replacement projects, and the possibility of using the north central region as a pilot. The joint transportation committee shall consult with the department of transportation and the office of financial management regarding the department's current process for prioritizing and funding facility improvement and replacement projects.

24 Multimodal Transportation Account -- State

The appropriations in this section are subject to the following conditions and limitations:

(1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315, during the 2013-2015 fiscal biennium, the legislature authorizes the transportation commission to periodically review and, if necessary, adjust the schedule of fares for the Washington state ferry system only in amounts not greater than those sufficient to generate the amount of revenue required by the biennial transportation budget. When adjusting ferry fares, the commission must consider input from affected ferry users by public hearing and by review with the affected ferry advisory

committees, in addition to the data gathered from the current ferry user survey.

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- (2) Consistent with RCW 43.135.055 and 47.46.100, during the 2013-2015 fiscal biennium, the legislature authorizes the transportation commission to periodically review and, if necessary, adjust the schedule of toll charges applicable to the Tacoma Narrows bridge only in amounts not greater than those sufficient to support (a) any required costs for operating and maintaining the toll bridge, including the cost of insurance, (b) any amount required by law to meet the redemption of bonds and applicable interest payments, and (c) repayment of the motor vehicle fund.
- (3)(a) \$400,000 of the motor vehicle account--state appropriation is provided solely for the development of the business case for the transition to a road usage charge system as the basis for funding the state transportation system, from the current motor fuel tax system. The funds are provided for fiscal year 2014 only.
- (b) The legislature finds that the efforts started in the 2011-2013 fiscal biennium regarding the transition to a road usage charge system represent an important first step in the policy and conceptual development of potential alternative systems to fund transportation projects, but that the governance for the development clarification. The legislature also finds that significant amounts of research and public education are occurring in similar efforts in several states and that these efforts can and should be leveraged to advance the evaluation in Washington. The legislature intends, therefore, that the commission and its staff lead the policy development of the business case for a road usage charge system, with the goal of providing the business case to the governor and the legislative committees of the legislature in time for inclusion in the 2014 supplemental omnibus transportation appropriations act. legislature intends for additional oversight in the business case development, with guidance from a steering committee as provided in chapter 86, Laws of 2012, augmented with participation by the joint transportation committee. The legislature further intends that the department of transportation continue to address administrative, technical, and conceptual operational issues related to road usage charge systems, and that the department serve as a resource for

1 information gleaned from other states on this topic for the 2 commission's efforts.

- (c) For the purposes of this subsection (3), the commission shall:
- (i) Develop preliminary road usage charge policies that are necessary to develop the business case, as well as supporting research and data that will guide the potential application in Washington;
- (ii) Develop the preferred operational concept or concepts that reflect the preliminary policies;
- (iii) Evaluate the business case for the road usage charge system that would result from implementing the preliminary policies and preferred operational concept or concepts. The evaluation must assess likely financial outcomes if the system were to be implemented; and
- (iv) Identify and document policy and other issues that are deemed important to further refine the preferred operational concept or concepts and to gain public acceptance. These identified issues should form the basis for continued work beyond this funding cycle.
- (d) The commission shall convene a steering committee to guide the development of the business case. The membership must be the same as provided in chapter 86, Laws of 2012, except that the membership must also include the joint transportation committee executive members.
- (e) The commission shall submit a report of the business case to the governor and the transportation committees of the legislature by December 15, 2013. The report must also include a proposed budget and work plan for fiscal year 2015. A progress report must be submitted to the governor and the joint transportation committee by November 1, 2013, including a presentation to the joint transportation committee.
- (4) \$174,000 of the motor vehicle account--state appropriation is provided solely for the voice of Washington survey program. The funding must be utilized for continued program maintenance and two transportation surveys for the 2013-2015 fiscal biennium.

State Patrol Highway Account -- State

1	State Patrol Highway AccountFederal
2	Appropriation
3	State Patrol Highway AccountPrivate/Local
4	Appropriation
5	Highway Safety AccountState Appropriation \$19,429,000
6	Multimodal Transportation AccountState
7	Appropriation
8	Ignition Interlock Device Revolving AccountState
9	Appropriation
10	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

- (1) The Washington state patrol shall collaborate with the Washington traffic safety commission on the target zero team pilot program referenced in section 201 of this act.
- (2) During the 2013-2015 fiscal biennium, the Washington state patrol shall relocate its data center to the state data center in Olympia. The Washington state patrol shall work with the department of enterprise services to negotiate the lease termination agreement for the current data center site.
- (3) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol must be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol.
- (4) \$573,000 of the ignition interlock device revolving account-state appropriation is provided solely for the ignition interlock program at the Washington state patrol to provide funding for two staff to work and provide support for the program in working with manufacturers, service centers, technicians, and participants in the program.
- (5) \$370,000 of the state patrol highway account--state appropriation is provided solely for costs associated with the pilot program described under section 216(6) of this act. The Washington state patrol may incur costs related only to the assignment of cadets

- and necessary computer equipment and to the reimbursement of the 1 2 department of transportation for contract costs. The appropriation in this subsection must be funded from the portion of the automated 3 4 traffic safety camera infraction fines deposited into the state patrol highway account; however, if the fines deposited into the state patrol 5 6 highway account from automated traffic safety camera infractions do not 7 reach three hundred seventy thousand dollars, the department of 8 transportation shall remit funds necessary to the Washington state patrol to ensure the completion of the pilot program. The Washington 9 state patrol may not incur overtime as a result of this pilot program. 10 11 The Washington state patrol shall not assign troopers to operate or 12 deploy the pilot program equipment used in roadway construction zones.
 - (6) The cost allocation for any costs incurred for the facilities at the Olympia, Washington airport used for the Washington state patrol aviation section must be split evenly between the state patrol highway account and the general fund.
 - (7) The Washington state patrol shall work with the state interoperability executive committee to compile a list of recent studies evaluating the potential savings and benefits of consolidating law enforcement and emergency dispatching centers and report to the joint transportation committee by December 1, 2014, on the findings and recommendations of those studies. As part of this study, the Washington state patrol must look for potential efficiencies within state government.

25 NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF LICENSING

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26	Marine Fuel Tax Refund AccountState
27	Appropriation
28	Motorcycle Safety Education AccountState
29	Appropriation
30	State Wildlife AccountState Appropriation \$885,000
31	Highway Safety AccountState Appropriation \$156,679,000
32	Highway Safety AccountFederal Appropriation \$4,392,000
33	Motor Vehicle AccountState Appropriation \$76,819,000
34	Motor Vehicle AccountFederal Appropriation \$467,000
35	Motor Vehicle AccountPrivate/Local Appropriation \$1,544,000
36	Ignition Interlock Device Revolving AccountState
37	Appropriation

Department of Licensing Services Account -- State

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The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,235,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Substitute House Bill No. 1752), Laws of 2013 (requirements for the operation of commercial motor vehicles in compliance with federal regulations). If chapter . . . (Substitute House Bill No. 1752), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
- 13 (2) \$1,000,000 of the highway safety account--state appropriation 14 is provided solely for information technology field system 15 modernization.
 - (3) \$201,000 of the motor vehicle account--state appropriation is provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 5152), Laws of 2013 (Sounders FC and Seahawks license plates). If chapter . . . (Substitute Senate Bill No. 5152), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
 - (4) \$425,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 5182), Laws of 2013 (vehicle owner information). If chapter . . . (Substitute Senate Bill No. 5182), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
 - (5) \$172,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Senate Bill No. 5775), Laws of 2013 (veterans/drivers' licenses). If chapter . . . (Senate Bill No. 5775), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
- 33 (6) \$652,000 of the motor vehicle account--state appropriation is 34 provided solely for the implementation of chapter . . . (Engrossed 35 Substitute Senate Bill No. 5785), Laws of 2013 (license plates). If 36 chapter . . . (Engrossed Substitute Senate Bill No. 5785), Laws of 2013 37 is not enacted by June 30, 2013, the amount provided in this subsection 38 lapses.

- (7) \$78,000 of the motor vehicle account--state appropriation and \$3,707,000 of the highway safety account--state appropriation are provided solely for the implementation of chapter . . . (Engrossed Substitute Senate Bill No. 5857), Laws of 2013 (vehicle-related fees). If chapter . . . (Engrossed Substitute Senate Bill No. 5857), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
- (8) The appropriation in this section reflects the department charging an amount sufficient to cover the full cost of providing the data requested under RCW 46.12.630(1)(b).
- (9)(a) The department must convene a work group to examine the use of parking placards and special license plates for persons with disabilities and develop a strategic plan for ending any abuse. In developing this plan, the department must work with the department of health, disabled citizen advocacy groups, and representatives from local government.
- (b) The work group must be composed of no more than two representatives from each of the entities listed in (a) of this subsection. The work group may, when appropriate, consult with any other public or private entity in order to complete the strategic plan.
 - (c) The strategic plan must include:

- (i) Oversight measures to ensure that parking placards and special license plates for persons with disabilities are being properly issued, including: (A) The entity responsible for coordinating a randomized review of applications for special parking privileges; (B) a volunteer panel of medical professionals to conduct such reviews; (C) a means to protect the anonymity of both the medical professional conducting a review and the medical professional under review; (D) a means to protect the privacy of applicants by removing any personally identifiable information; and (E) possible sanctions against a medical professional for repeated improper issuances of parking placards or special license plates for persons with disabilities, including those sanctions listed in chapter 18.130 RCW; and
- (ii) The creation of a publicly accessible system in which the validity of parking placards and special license plates for persons with disabilities may be verified. This system must not allow the public to access any personally identifiable information or protected

- health information of a person who has been issued a parking placard or
 special license plate.
- 3 (d) The work group must convene by July 1, 2013, and terminate by 4 December 1, 2013.

- (e) By December 1, 2013, the work group must deliver to the legislature and the appropriate legislative committees the strategic plan required under this subsection, together with its findings, recommendations, and any necessary draft legislation in order to implement the strategic plan.
 - (10) \$3,082,000 of the highway safety account--state appropriation is provided solely for exam and licensing activities, including the workload associated with providing driver record abstracts, and is subject to the following additional conditions and limitations:
 - (a) The department may furnish driving record abstracts only to those persons or entities expressly authorized to receive the abstracts under Title 46 RCW;
- (b) The department may furnish driving record abstracts only for an amount that does not exceed the specified fee amounts in RCW 46.52.130 (2)(e)(v) and (4); and
 - (c) The department may not enter into a contract, or otherwise participate in any arrangement, with a third party or other state agency for any service that results in an additional cost, in excess of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to statutorily authorized persons or entities purchasing a driving record abstract.

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION --TOLL OPERATIONS AND MAINTENANCE--PROGRAM B High-Occupancy Toll Lanes Operations Account--State Motor Vehicle Account--State Appropriation \$509,000 State Route Number 520 Corridor Account--State State Route Number 520 Civil Penalties Account -- State Tacoma Narrows Toll Bridge Account -- State Puget Sound Ferry Operations Account -- State

1	Appropriation	•	•	•	•	•	 •	 	•	•	•	•	•	. \$25	50,000
2	TOTAL APPROPRIATION .													\$62,92	28,000

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The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) The legislature finds that the department's tolling division has expanded greatly in recent years to address the demands of administering several newly tolled facilities using emerging toll collection technologies. The legislature intends for the department to continue its good work in administering the tolled facilities of the state, while at the same time implementing controls and processes to ensure the efficient and judicious administration of toll payer dollars.
- (b) The legislature finds that the department has undertaken a cost-of-service study in the winter and spring of 2013 for the purposes of identifying in detail the costs of operating and administering number 520, tolling on state route state route number 167 high-occupancy toll lanes, and the Tacoma Narrows bridge. The purpose of the study is to provide results to establish a baseline by which future activity may be compared and opportunities identified for cost savings and operational efficiencies. In addition, the legislature finds that the state auditor has undertaken a performance audit of the department's contract for the customer service center and back office processing of tolling transactions. The audit findings, which are expected to include lessons learned, are due in late spring 2013.
- (c) Using the results of the cost-of-service study and the state audit as a basis, the department shall conduct a review of operations using lean management principles in order to eliminate inefficiencies and redundancies, incorporate lessons learned, and identify opportunities to conduct operations more efficiently and effectively. Within current statutory and budgetary tolling policy, the department shall use the results of the review to improve operations in order to conduct toll operations within the appropriations provided subsections (2) through (4) of this section. The department shall submit the review, along with the status of and plans for the implementation of review recommendations, to the office of financial management and the house of representatives and senate transportation committees by October 15, 2013.

(2) \$10,482,000 of the Tacoma Narrows toll bridge account--state appropriation, \$17,056,000 of the state route number 520 corridor account--state appropriation, \$1,226,000 of the high-occupancy toll lanes operations account--state appropriation, and \$509,000 of the motor vehicle account--state appropriation are provided solely for nonvendor costs of administering toll operations, including the costs of: Staffing the division, consultants and other personal service contracts required for technical oversight and management assistance, insurance, payments related to credit card processing, transponder purchases and inventory management, facility operations and maintenance, and other miscellaneous nonvendor costs.

- (3) \$10,907,000 of the Tacoma Narrows toll bridge account--state appropriation, \$9,363,000 of the state route number 520 corridor account--state appropriation, and \$625,000 of the high-occupancy toll lanes operations account--state appropriation are provided solely for vendor-related costs of operating tolled facilities, including the costs of: The customer service center; cash collections on the Tacoma Narrows bridge; electronic payment processing; and toll collection equipment maintenance, renewal, and replacement.
- (4) \$1,300,000 of the Tacoma Narrows toll bridge account--state appropriation and \$6,000,000 of the state route number 520 corridor account--state appropriation are provided solely for the purposes of addressing unforeseen operations and maintenance costs on the Tacoma Narrows bridge and the state route number 520 bridge, respectively. The office of financial management shall place the amounts provided in this section, which represent a portion of the required minimum fund balance under the policy of the state treasurer, in unallotted status. The office may release the funds only when it determines that all other funds designated for operations and maintenance purposes have been exhausted.
- (5) \$4,169,000 of the state route number 520 civil penalties account--state appropriation and \$1,039,000 of the Tacoma Narrows toll bridge account--state appropriation are provided solely for expenditures related to the toll adjudication process. The department shall report on the civil penalty process to the office of financial management and the house of representatives and senate transportation committees by the end of each calendar quarter. The reports must include a summary table for each toll facility that includes: The

number of notices of civil penalty issued; the number of recipients who pay before the notice becomes a penalty; the number of recipients who request a hearing and the number who do not respond; workload costs related to hearings; the cost and effectiveness of debt collection activities; and revenues generated from notices of civil penalty.

- (6) The Tacoma Narrows toll bridge account--state appropriation in this section reflects reductions in management costs of \$1,235,000.
- (7) The department shall make detailed quarterly expenditure reports available to the transportation commission and to the public on the department's web site using current department resources. The reports must include a summary of toll revenue by facility on all operating toll facilities and high occupancy toll lane systems, and an itemized depiction of the use of that revenue.
- (8) The department shall make detailed quarterly reports to the governor and the transportation committees of the legislature on the use of consultants in the tolling program. The reports must include the name of the contractor, the scope of work, the type of contract, timelines, deliverables, any new task orders, and any extensions to existing consulting contracts.
- (9)(a) \$250,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the development of a plan to integrate and transition customer service, reservation, and payment systems currently provided by the marine division to ferry users into the statewide tolling customer service center.
 - (b)(i) The department shall develop a plan that addresses:
- (A) A phased implementation approach, beginning with "Good To Go" as a payment option for ferry users;
- (B) The feasibility, schedule, and cost of creating a single account-based system for toll road and ferry users;
- (C) Transitioning customer service currently provided by the marine division to the statewide tolling customer service center; and
- (D) Transitioning existing and planned ferry reservation system support from the marine division to the statewide tolling customer service center.
- 35 (ii) The plan must be provided to the office of financial 36 management and the transportation committees of the legislature by 37 January 14, 2014.

(10) \$120,000 of the state route number 520 corridor accountstate
appropriation and \$120,000 of the Tacoma Narrows toll bridge account
state appropriation are provided solely to the department to enter into
an interagency agreement with the office of financial management to
manage a contract with a certified public accounting firm to provide
annual independent audits on the state route number 520 toll bridge, as
required in master bond resolution 1117, and the Tacoma Narrows bridge.
The department is not limited to providing technical support on these
audits within existing funds provided in the tolling program and may
use resources from elsewhere in the agency.

11	NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION
12	INFORMATION TECHNOLOGYPROGRAM C
13	Transportation Partnership AccountState
14	Appropriation
15	Motor Vehicle AccountState Appropriation \$68,483,000
16	Multimodal Transportation AccountState
17	Appropriation
18	Transportation 2003 Account (Nickel Account)State
19	Appropriation
20	State Toxics Control AccountState Appropriation \$290,000
21	TOTAL APPROPRIATION
22	The appropriations in this section are subject to the following
23	conditions and limitations:
24	(1) \$290,000 of the state toxics control accountstate
25	appropriation is provided solely for the department's compliance with
26	its national pollution discharge elimination system permit.
27	(2) \$1,460,000 of the transportation partnership accountstate
28	appropriation and \$1,460,000 of the transportation 2003 account (nickel
29	account)state appropriation are provided solely for maintaining the
30	department's project management reporting system.

31	NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION
32	FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTIONPROGRAM D
33	OPERATING
34	Motor Vehicle AccountState Appropriation \$25,401,000
35	State Toxics Control AccountState Appropriation \$850,000
36	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations: \$850,000 of the state toxics control account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.

6 NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION-7 AVIATION--PROGRAM F

8	Aeronautics AccountState Appropriation \$7,361,000
9	Aeronautics AccountFederal Appropriation \$2,150,000
10	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations: \$3,500,000 of the aeronautics account-state appropriation is provided solely for the airport aid grant program, which provides competitive grants to public airports for pavement, safety, planning, and security.

NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION-17 PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H

18	Motor Vehicle AccountState Appropriation \$43,184,000
19	Motor Vehicle AccountFederal Appropriation \$500,000
20	State Toxics Control AccountState Appropriation \$4,423,000
21	Multimodal Transportation Account State

24 The appropriations in this section are subject to the following 25 conditions and limitations:

(1) \$4,423,000 of the state toxics control account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.

- (2) The real estate services division of the department must recover the cost of its efforts from sale proceeds and fund additional future sales from those proceeds.
- (3) The legislature recognizes that the Dryden pit site (WSDOT Inventory Control (IC) No. 2-04-00103) is unused state-owned real property under the jurisdiction of the department, and that the public would benefit significantly from the complete enjoyment of the natural

scenic beauty and recreational opportunities available at the site. 1 2 Therefore, pursuant to RCW 47.12.080, the legislature declares that transferring the property to the department of fish and wildlife for 3 4 recreational use and fish and wildlife restoration efforts consistent with the public interest in order to preserve the area for 5 6 the use of the public and the betterment of the natural environment. The department shall work with the department of fish and wildlife and 7 8 transfer and convey the Dryden pit site to the department of fish and 9 wildlife as-is for an adjusted fair market value reflecting site 10 conditions, the proceeds of which must be deposited in the motor vehicle fund. The department is not responsible for any costs 11 12 associated with the cleanup or transfer of this property. This 13 subsection expires June 30, 2014.

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- (4) The legislature recognizes that the trail known as the Apple Capital Loop, and its extensions, serve to separate motor vehicle traffic from pedestrians and bicyclists, increasing motor vehicle safety on existing state route number 28. Consistent with chapter 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares that transferring portions of WSDOT Inventory Control (IC) Nos. 2-09-04537 and 2-09-04569 to Douglas county and the city of East Wenatchee is consistent with the public interest. The legislature directs the department to transfer the property to Douglas county and the city of East Wenatchee. The department must be paid fair market value for any portions of the transferred real property that is later abandoned, vacated, or ceases to be publicly maintained for trail purposes. Douglas county and the city of East Wenatchee must agree to accept responsibility for trail segments within their respective jurisdictions and sign an agreement with the state that the transfer of these parcels to their respective jurisdictions extinguishes any state obligations to improve, maintain, or be in any way responsible for these assets. This subsection expires June 30, 2014.
- (5) The legislature recognizes that the SR 20/Cook Road realignment and extension project in the city of Sedro-Woolley will enhance the state and local highway systems by providing a more direct route from state route number 20 and state route number 9 to Interstate 5, and will reduce traffic on state route number 20 and state route number 9, improving the capacity of each route. Furthermore, the legislature declares that certain portions of the department's property held for

- highway purposes located primarily to the north and west of state route 1 2 number 20, between state route number 20 to the south and F and S Grade
- Road to the north, in the incorporated limits of Sedro-Woolley in 3
- 4 Skagit county, can help facilitate completion of the project.
- Therefore, consistent with RCW 47.12.063, 47.12.080, and 47.12.120, it 5
- 6 is the intent of the legislature that the department sell, transfer, or
- 7 lease, as appropriate, to the city of Sedro-Woolley only those portions
- 8 of the property necessary to construct the project, including necessary
- 9 However, any staging areas should revert to the staging areas.
- 10 department within three years of completion of the project.

11 NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION --12

ECONOMIC PARTNERSHIPS--PROGRAM K

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- 13 Motor Vehicle Account--State Appropriation \$570,000
- 14 The appropriation in this section is subject to the following 15 conditions and limitations:
 - (1) The legislature finds that the efforts started in the 2011-2013 fiscal biennium regarding the transition to a road usage charge system represent an important first step in the policy and conceptual development of potential alternative systems to fund transportation projects, but that the governance for the development clarification. The legislature also finds that significant amounts of research and public education are occurring in similar efforts in several states and that these efforts can and should be leveraged to advance the evaluation in Washington. The legislature intends, therefore, that the transportation commission and its staff lead the policy development of the business case for a road usage charge system, with the goal of providing the business case to the governor and the legislative committees of the legislature in time for inclusion in the 2014 supplemental omnibus transportation appropriations act. The legislature intends for additional oversight in the business case development, with guidance from a steering committee as provided in chapter 86, Laws of 2012 for the transportation commission, augmented with participation by the joint transportation committee. legislature further intends that, through the economic partnerships program, the department continue to address administrative, technical, and conceptual operational issues related to road usage charge systems,

- and that the department serve as a resource for information gleaned from other states on this topic for the transportation commission's efforts.
- 4 (2) The economic partnerships program must continue to explore retail partnerships at state-owned park-and-ride facilities, as authorized in RCW 47.04.295.

NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION- HIGHWAY MAINTENANCE--PROGRAM M

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The appropriations in this section are subject to the following conditions and limitations:

- (1) \$377,779,000 of the motor vehicle account--state appropriation and \$10,000,000 of the highway safety account--state appropriation are provided solely for the maintenance program to achieve specific levels of service on the thirty maintenance targets listed by statewide priority in LEAP Transportation Document 2013-4 as developed April 23, 2013. Beginning in February 2014, the department shall report to the legislature annually on its updated maintenance accountability process targets and whether or not the department was able to achieve its targets.
- (2) \$8,450,000 of the state toxics control account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
- (3) \$1,305,000 of the state toxics control account--state appropriation is provided solely for utility fees assessed by local governments as authorized under RCW 90.03.525 for the mitigation of storm water runoff from state highways.
- 32 (4) The department shall submit a budget decision for the 2014 33 legislative session package that details all costs associated with 34 utility fees assessed by local governments as authorized under RCW 35 90.03.525.
 - (5) \$50,000 of the motor vehicle account--state appropriation is

provided solely for clearing and pruning dangerous trees along state route number 542 between mile markers 43 and 48 to prevent safety hazards and delays.

(6) \$2,277,000 of the motor vehicle account--state appropriation is provided solely to replace or rehabilitate critical equipment needed to perform snow and ice removal activities and roadway maintenance. These funds may not be used to purchase passenger cars as defined in RCW 46.04.382.

9 <u>NEW SECTION.</u> **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**10 **TRAFFIC OPERATIONS--PROGRAM Q--OPERATING**

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$6,000,000 of the motor vehicle account--state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. The department shall prioritize low-cost enhancement projects on a statewide rather than regional basis. By September 1st of each even-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis completed in the prior year.
- (2) \$9,000,000 of the motor vehicle account--state appropriation is provided solely for the department's incident response program.
- (3) During the 2013-2015 fiscal biennium, the department shall continue a pilot program that expands private transportation providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (a) Auto transportation company vehicles regulated under chapter 81.68 RCW; (b) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or unmarked

- stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; (c) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; and (d) private employer transportation service vehicles. For purposes of this subsection, "private employer transportation service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended to authorize the conversion of public infrastructure to private, for-profit purposes or to otherwise create an entitlement or other claim by private users to public infrastructure.
 - (4) The department shall work with the cities of Lynnwood and Edmonds to provide traffic light synchronization on state route number 524.

- (5)(a) Upon receipt of funding from the city of Kenmore, the department shall erect guide signs along Interstate 5, Interstate 405, and state route number 522 directing travelers to Bastyr University and Kenmore International Air Harbor.
- (b) Within existing resources, and only if the department is replacing existing signs, the department shall erect:
- (i) Guide signs on Interstate 405 northbound and southbound that include the city of Kenmore; and
- (ii) Overhead signs on Interstate 5 northbound and southbound that include the city of Kenmore.
- (6) The department, in consultation with the Washington state patrol, must continue a pilot program for the state patrol to issue infractions based on information from automated traffic safety cameras in roadway construction zones on state highways. For the purpose of this pilot program, during the 2013-2015 fiscal biennium, a roadway construction zone includes areas where public employees or private contractors may be present or where a driving condition exists that would make it unsafe to drive at higher speeds, such as, when the department is redirecting or realigning lanes on any public roadway pursuant to ongoing construction. The department shall use the following guidelines to administer the program:
- (a) Automated traffic safety cameras may only take pictures of the vehicle and vehicle license plate and only while an infraction is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle;

(b) The department shall plainly mark the locations where the automated traffic safety cameras are used by placing signs on locations that clearly indicate to a driver that he or she is entering a roadway construction zone where traffic laws are enforced by an automated traffic safety camera;

- (c) Notices of infractions must be mailed to the registered owner of a vehicle within fourteen days of the infraction occurring;
- (d) The owner of the vehicle is not responsible for the violation if the owner of the vehicle, within fourteen days of receiving notification of the violation, mails to the patrol, a declaration under penalty of perjury, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person other than the registered owner, or any other extenuating circumstances;
- (e) For purposes of the 2013-2015 fiscal biennium pilot program, infractions detected through the use of automated traffic safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120. Additionally, infractions generated by the use of automated traffic safety cameras must be processed in the same manner as parking infractions for the purposes of RCW 3.50.100, 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the fine issued under this subsection (6) for an infraction generated through the use of an automated traffic safety camera is one hundred thirty-seven dollars. The court shall remit thirty-two dollars of the fine to the state treasurer for deposit into the state patrol highway account; and
- (f) If a notice of infraction is sent to the registered owner and the registered owner is a rental car business, the infraction must be dismissed against the business if it mails to the patrol, within fourteen days of receiving the notice, a declaration under penalty of perjury of the name and known mailing address of the individual driving or renting the vehicle when the infraction occurred. If the business is unable to determine who was driving or renting the vehicle at the time the infraction occurred, the business must sign a declaration under penalty of perjury to this effect. The declaration must be mailed to the patrol within fourteen days of receiving the notice of traffic infraction. Timely mailing of this declaration to the issuing agency relieves a rental car business of any liability under this section for the notice of infraction. A declaration form suitable for

- this purpose must be included with each automated traffic safety camera infraction notice issued, along with instructions for its completion and use.
- 4 (7) \$102,000 of the motor vehicle account--state appropriation is 5 provided solely to replace or rehabilitate critical equipment needed to 6 perform traffic control. These funds may not be used to purchase 7 passenger cars as defined in RCW 46.04.382.

8	NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION
9	TRANSPORTATION MANAGEMENT AND SUPPORTPROGRAM S
10	Motor Vehicle AccountState Appropriation \$27,281,000
11	Motor Vehicle AccountFederal Appropriation
12	Multimodal Transportation AccountState
13	Appropriation
14	TOTAL APPROPRIATION
15	NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION
16	TRANSPORTATION PLANNING, DATA, AND RESEARCHPROGRAM T
17	Motor Vehicle AccountState Appropriation \$20,109,000
18	Motor Vehicle AccountFederal Appropriation \$24,885,000
19	Multimodal Transportation AccountState
20	Appropriation
21	Multimodal Transportation AccountFederal
22	Appropriation
23	Multimodal Transportation AccountPrivate/Local
24	Appropriation
25	TOTAL APPROPRIATION
26	The appropriations in this section are subject to the following
27	conditions and limitations:

- (1) Within available resources, the department must collaborate with the affected metropolitan planning organizations, regional transportation planning organizations, transit agencies, and private transportation providers to develop a plan to reduce vehicle demand, increase public transportation options, and reduce vehicle miles traveled on corridors affected by growth at Joint Base Lewis-McChord.
- (2) The legislature finds that there are sixteen companies involved in wood preserving in the state that employ four hundred workers and have an annual payroll of fifteen million dollars. Prior to the

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- department's switch to steel guardrails, ninety percent of the twenty-1 2 five hundred mile guardrail system was constructed of preserved wood 3 and one hundred ten thousand wood quardrail posts were produced annually for state use. Moreover, the policy of using steel posts 4 requires the state to use imported steel. Given these findings, the 5 department shall contract with an independent research organization 6 with expertise in the evaluation of wood products to determine on a 7 8 life-cycle basis the cost effectiveness of using wood posts versus steel posts in new guardrail installations. 9
 - (a) The study must include the following objectives:

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- (i) Examine wood posts that are randomly selected, are representative of commonly found posts in service, and are of sufficient sampling size to produce a statistically valid data set;
- (ii) Assess the residual flexural properties of guardrail posts after twenty years in service at various sites representing the climatic and soil variability of the state;
 - (iii) Measure test results against AASHTO standards;
- (iv) Determine residual preservative levels in wood posts in terms of retention and penetration in order to determine the role of treatment quality on performance following test procedures outlined in American wood protection association standards;
- (v) Examine the levels of decay in the guardrail posts, in terms of location of pockets and the presence of viable decay fungi, through culturing;
 - (vi) Investigate the effects of decay on flexural properties of guardrail posts;
 - (vii) Determine an acceptable level or number of nonstandard posts (i.e. posts with decay pockets that cause post strength to fall below AASHTO standards) that can be present in a guardrail run without compromising performance; and
- (viii) Conduct thorough data search or identify case studies, or both, on service life of wood guardrail posts. Durability test results should also be factored in when evaluating service life.
- 34 (b) The study must be submitted to the office of financial 35 management and the transportation committees of the legislature by 36 January 1, 2015.

1	NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION
2	CHARGES FROM OTHER AGENCIESPROGRAM U
3	Motor Vehicle AccountState Appropriation \$81,628,000
4	Motor Vehicle AccountFederal Appropriation \$400,000
5	Multimodal Transportation AccountState Appropriation \$40,000
6	TOTAL APPROPRIATION
7	The appropriations in this section are subject to the following
8	conditions and limitations: The department of enterprise services must
9	provide a detailed accounting of the revenues and expenditures of the
10	self-insurance fund to the transportation committees of the legislature
11	on December 31st and June 30th of each year.
12	NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION
13	PUBLIC TRANSPORTATIONPROGRAM V
14	State Vehicle Parking AccountState Appropriation \$452,000
15	Regional Mobility Grant Program AccountState
16	Appropriation
17	Rural Mobility Grant Program AccountState
18	Appropriation
19	Multimodal Transportation Account State
20 21	Appropriation
22	Multimodal Transportation AccountFederal
23	Appropriation
24	The appropriations in this section are subject to the following
25	conditions and limitations:
26	(1) \$25,000,000 of the multimodal transportation accountstate
27	appropriation is provided solely for a grant program for special needs
28	transportation provided by transit agencies and nonprofit providers of
29	transportation. Of this amount:
30	(a) \$5,500,000 of the multimodal transportation accountstate
31	appropriation is provided solely for grants to nonprofit providers of
32	special needs transportation. Grants for nonprofit providers must be
33	based on need, including the availability of other providers of service
34	in the area, efforts to coordinate trips among providers and riders,
35	and the cost effectiveness of trips provided.
36	(b) \$19,500,000 of the multimodal transportation accountstate

appropriation is provided solely for grants to transit agencies to

- transport persons with special transportation needs. To receive a grant, the transit agency must, to the greatest extent practicable, have a maintenance of effort for special needs transportation that is no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies must be prorated based on the amount expended for demand response service and route deviated service in calendar year 2011 as reported in the "Summary of Public Transportation - 2011" published by the department transportation. No transit agency may receive more than thirty percent of these distributions.
 - (2) \$17,000,000 of the rural mobility grant program account--state appropriation is provided solely for grants to aid small cities in rural areas as prescribed in RCW 47.66.100.

- (3)(a) \$6,000,000 of the multimodal transportation account--state appropriation is provided solely for a vanpool grant program for: (a) Public transit agencies to add vanpools or replace vans; and (b) incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; operating costs for public transit agencies are not eligible for funding under this grant program. Additional employees may not be hired from the funds provided in this section for the vanpool grant program, and supplanting of transit funds currently funding vanpools is not allowed. The department shall encourage grant applicants and recipients to leverage funds other than state funds.
- (b) At least \$1,600,000 of the amount provided in this subsection must be used for vanpool grants in congested corridors.
- (c) \$520,000 of the amount provided in this subsection is provided solely for the purchase of additional vans for use by vanpools serving soldiers and civilian employees at Joint Base Lewis-McChord.
- (4) \$9,948,000 of the regional mobility grant program account-state appropriation is reappropriated and provided solely for the regional mobility grant projects identified in LEAP Transportation Document 2013-2 ALL PROJECTS Public Transportation Program (V) as developed April 23, 2013.
- (5)(a) \$40,000,000 of the regional mobility grant program account-state appropriation is provided solely for the regional mobility grant projects identified in LEAP Transportation Document 2013-2 ALL PROJECTS Public Transportation Program (V) as developed April 23, 2013. The

- department shall review all projects receiving grant awards under this 1 2 program at least semiannually to determine whether the projects are 3 making satisfactory progress. Any project that has been awarded funds, 4 but does not report activity on the project within one year of the grant award, must be reviewed by the department to determine whether 5 the grant should be terminated. The department shall promptly close 6 7 out grants when projects have been completed, and any remaining funds 8 must be used only to fund projects identified in the transportation document referenced in this subsection. The department 9 10 shall provide annual status reports on December 15, 2013, and December 15, 2014, to the office of financial management and the transportation 11 12 committees of the legislature regarding the projects receiving the 13 grants. It is the intent of the legislature to appropriate funds 14 through the regional mobility grant program only for projects that will be completed on schedule. A grantee may not receive more than twenty-15 five percent of the amount appropriated in this subsection. 16 17 department shall not approve any increases or changes to the scope of 18 a project for the purpose of a grantee expending remaining funds on an 19 awarded grant.
 - (b) In order to be eligible to receive a grant under (a) of this subsection during the 2013-2015 fiscal biennium, a transit agency must establish a process for private transportation providers to apply for the use of park and ride facilities. For purposes of this subsection, (i) "private transportation provider" means: An auto transportation company regulated under chapter 81.68 RCW; a passenger charter carrier regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; a private nonprofit transportation provider regulated under chapter 81.66 RCW; or a private employer service provider; and (ii) "private transportation regularly transportation service" means scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees.

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- (6) Funds provided for the commute trip reduction (CTR) program may also be used for the growth and transportation efficiency center program.
- 37 (7) \$6,122,000 of the total appropriation in this section is 38 provided solely for CTR grants and activities. Of this amount:

- 1 (a) \$3,900,000 of the multimodal transportation account--state 2 appropriation is provided solely for grants to local jurisdictions, 3 selected by the CTR board, for the purpose of assisting employers meet 4 CTR goals;
 - (b) \$1,770,000 of the multimodal transportation account--state appropriation is provided solely for state costs associated with CTR. The department shall develop more efficient methods of CTR assistance and survey procedures; and
 - (c) \$452,000 of the state vehicle parking account--state appropriation is provided solely for CTR-related expenditures, including all expenditures related to the guaranteed ride home program and the STAR pass program.
 - (8) An affected urban growth area that has not previously implemented a commute trip reduction program as of the effective date of this section is exempt from the requirements in RCW 70.94.527.
 - (9) \$200,000 of the multimodal transportation account--state appropriation is contingent on the timely development of an annual report summarizing the status of public transportation systems as identified under RCW 35.58.2796.

20 <u>NEW SECTION.</u> **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**21 **MARINE--PROGRAM X**

22 Puget Sound Ferry Operations Account -- State

Puget Sound Ferry Operations Account -- Private/Local

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of financial management budget instructions require agencies to recast enacted budgets into activities. The Washington state ferries shall include a greater level of detail in its 2013-2015 supplemental and 2015-2017 omnibus transportation appropriations act requests, as determined jointly by the office of financial management, the Washington state ferries, and the transportation committees of the legislature. This level of detail must include the administrative functions in the operating as well as capital programs.

(2) Until a reservation system is operational on the San Juan islands inter-island route, the department shall provide the same priority loading benefits on the San Juan islands inter-island route to home health care workers as are currently provided to patients traveling for purposes of receiving medical treatment.

- (3) For the 2013-2015 fiscal biennium, the department may enter into a distributor controlled fuel hedging program and other methods of hedging approved by the fuel hedging committee.
- (4) \$112,342,000 of the Puget Sound ferry operations account--state appropriation is provided solely for auto ferry vessel operating fuel in the 2013-2015 fiscal biennium, which reflect cost savings from a reduced biodiesel fuel requirement and, therefore, are contingent upon the enactment of section 701 of this act. The amount provided in this subsection represent the fuel budget for the purposes of calculating any ferry fare fuel surcharge. The department shall develop a fuel reduction plan to be submitted as part of its 2014 supplemental budget proposal. The plan must include fuel saving proposals, such as vessel modifications, vessel speed reductions, and changes to operating procedures, along with anticipated fuel saving estimates.
- (5) \$100,000 of the state toxics control account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
- (6) When purchasing uniforms that are required by collective bargaining agreements, the department shall contract with the lowest cost provider.
- (7) \$3,049,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the operating program share of the \$7,259,000 in lease payments for the ferry division's headquarters building. Consistent with the 2012 facilities oversight plan, the department shall strive to consolidate office space in downtown Seattle by the end of 2015. The department shall consider renewing the lease for the ferry division's current headquarters building only if the lease rate is reduced at least fifty percent and analysis shows that this is the least cost and risk option for the department. Consolidation with other divisions or state agencies, or a reduction in leased space, must also be considered as part of any headquarters lease renewal analysis.

(8) \$5,000,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the purchase of a 2013-2015 marine insurance policy. Within this amount, the department is expected to purchase a policy with the lowest deductible possible, while maintaining at least existing coverage levels for ferry vessels, and providing coverage for all terminals.

NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--8 RAIL--PROGRAM Y--OPERATING

Multimodal Transportation Account -- State

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- 11 The appropriations in this section are subject to the following conditions and limitations:
 - (1) \$27,319,000 of the multimodal transportation account--state appropriation is provided solely for the Amtrak service contract and Talgo maintenance contract associated with providing and maintaining state-supported passenger rail service. In recognition of the increased costs the state is expected to absorb due to changes in federal law, the department is directed to analyze the Amtrak contract proposal and find cost saving alternatives. The department shall report to the transportation committees of the legislature before the 2014 regular legislative session on its revisions to the Amtrak contract, including a review of the appropriate costs within the contract for concession services, policing, host railroad incentives, and station services and staffing needs. Within thirty days of each annual cost/revenue reconciliation under the Amtrak service contract, the department shall report any changes that would affect the state subsidy amount appropriated in this subsection.
 - (2) Amtrak Cascades runs may not be eliminated.
 - (3) The department shall continue a pilot program by partnering with the travel industry on the Amtrak Cascades service between Vancouver, British Columbia, and Seattle to test opportunities for increasing ridership, maximizing farebox recovery, and stimulating private investment. The pilot program must run from December 31, 2013, to December 31, 2014, and evaluate seasonal differences in the program and the effect of advertising. The department may offer to Washington universities an opportunity for business students to work as interns on

the analysis of the pilot program process and results. The department 1 2 shall report on the results of the pilot program to the office of 3 financial management and the legislature by January 31, 2015. 4 NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--5 LOCAL PROGRAMS -- PROGRAM Z--OPERATING 6 Motor Vehicle Account--State Appropriation \$8,737,000 7 Motor Vehicle Account--Federal Appropriation \$2,567,000 8 9 TRANSPORTATION AGENCIES -- CAPITAL 10 NEW SECTION. Sec. 301. FOR THE FREIGHT MOBILITY STRATEGIC 11 INVESTMENT BOARD Freight Mobility Investment Account -- State 12 13 14 Freight Mobility Multimodal Account -- State 15 Freight Mobility Multimodal Account -- Private/Local 16 17 Highway Safety Account--State Appropriation \$2,450,000 18 19 Motor Vehicle Account--State Appropriation \$84,000 20 Motor Vehicle Account--Federal Appropriation \$3,250,000 21 22 The appropriations in this section are subject to the following 23 conditions and limitations: Except as provided otherwise in this section, the total appropriation in this section is provided solely for 24 the implementation of chapter . . . (Substitute House Bill No. 1256), 25 Laws of 2013 (addressing project selection by the freight mobility 26 strategic investment board). If chapter . . . (Substitute House Bill 27 No. 1256), Laws of 2013 is not enacted by June 30, 2013, the amounts 28 29 provided in this section lapse. NEW SECTION. Sec. 302. FOR THE WASHINGTON STATE PATROL 30 31 State Patrol Highway Account--State Appropriation \$1,926,000 The appropriation in this section is subject to the following 32 conditions and limitations: 33

1 (1) \$200,000 of the state patrol highway account--state 2 appropriation is provided solely for unforeseen emergency repairs on 3 facilities.

- (2) \$426,000 of the state patrol highway account--state appropriation is provided solely for the replacement of the roofs of the Marysville district office and vehicle inspection building and Spokane East office.
- (3) \$450,000 of the state patrol highway account--state appropriation is provided solely for upgrades to scales at South Pasco, Deer Park, and Kelso required to meet current certification requirements.
- (4) \$850,000 of the state patrol highway account--state appropriation is provided solely for the replacement of the damaged and unrepairable scale house at the Everett southbound I-5 weigh scales, including equipment, weigh-in-motion technology, and an ALPR camera.
- (5) The Washington state patrol, in cooperation with the Washington state department of transportation, must study the federal funding options available for weigh station construction and improvements on the national highway system. A study report must be provided by July 1, 2014, to the office of financial management and the transportation committees of the legislature with recommendations on utilizing federal funds for weigh station projects.

NEW SECTION. Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD Rural Arterial Trust Account--State Highway Safety Account--State Appropriation \$10,000,000 Motor Vehicle Account--State Appropriation \$706,000 County Arterial Preservation Account -- State NEW SECTION. Sec. 304. FOR THE TRANSPORTATION IMPROVEMENT BOARD Small City Pavement and Sidewalk Account -- State Highway Safety Account -- State Appropriation \$10,000,000 Transportation Improvement Account -- State

The appropriations in this section are subject to the following conditions and limitations: The highway safety account--state appropriation is provided solely for:

- (1) The arterial preservation program to help low tax-based, medium-sized cities preserve arterial pavements;
- (2) The small city pavement program to help cities meet urgent preservation needs; and
- 9 (3) The small city low-energy street light retrofit demonstration program.

11 <u>NEW SECTION.</u> Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--

12 FACILITIES--PROGRAM D--(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--

13 CAPITAL

14 Transportation Partnership Account--State

19 The appropriations in this section are subject to the following 20 conditions and limitations:

(1) The legislature recognizes that the Marginal Way site (King county parcel numbers 3024049182 & 5367202525) is surplus state-owned real property under the jurisdiction of the department and that the public would benefit significantly if this site is used to provide important social services. Therefore, the legislature declares that committing the Marginal Way site to this use is consistent with the public interest.

Pursuant to RCW 47.12.063, the department shall work with the owner of King county parcel number 7643400010, which abuts both parcels of the Marginal Way site, and shall convey the Marginal Way site to that abutting property owner for the appraised fair market value of the parcels, the proceeds of which must be deposited in the motor vehicle fund. The conveyance is conditional upon the purchaser's agreement to commit the use of the Marginal Way site to operations with the goal of ending hunger in western Washington. The department may not make this conveyance before September 1, 2013, and may not make this conveyance after January 15, 2014.

The Washington department of transportation is not responsible for any costs associated with the cleanup or transfer of the Marginal Way site.

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- (2) \$650,000 of the state toxics control account--state appropriation is provided solely for NPDES facilities projects (D311701 and D398136).
- 7 (3) \$13,425,000 of the transportation partnership account--state 8 appropriation is provided solely for the construction of a new traffic management and emergency operations center on property owned by the 9 10 department on Dayton Avenue in Shoreline (project 100010T). Consistent with the office of financial management's 2012 study, it is the intent 11 12 of the legislature to appropriate no more than \$15,000,000 for the 13 total construction costs. The department shall report to the 14 transportation committees of the legislature and the office of financial management by June 30, 2014, on the progress of the 15 16 construction of the traffic management and emergency operations center, 17 including a schedule for terminating the current lease of the Goldsmith 18 building in Seattle.

19 Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--NEW SECTION. 20 IMPROVEMENTS--PROGRAM I 21 Multimodal Transportation Account -- State 22 23 Transportation Partnership Account -- State 24 25 Motor Vehicle Account--State Appropriation \$57,555,000 26 Motor Vehicle Account--Federal Appropriation \$473,359,000 27 Motor Vehicle Account -- Private/Local Appropriation \$208,452,000 Transportation 2003 Account (Nickel Account) -- State 28 29 State Route Number 520 Corridor Account -- State 30 31 State Route Number 520 Corridor Account--Federal 32 33 34 Special Category C Account -- State Appropriation \$124,000 35 State Toxics Control Account -- State Appropriation \$3,953,000 36

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document 2013-1 as developed April 23, 2013, Program Highway Improvement Program (I). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act.
- (2) Except as provided otherwise in this section, the entire motor vehicle account--state appropriation and motor vehicle account--federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program Highway Improvement Program (I). It is the intent of the legislature to direct the department to give first priority of federal funds gained through efficiencies or the redistribution process to the "Contingency (Unfunded) Highway Preservation Projects" as identified in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program Highway Preservation Program (P). However, no additional federal funds may be allocated to the I-5/Columbia River Crossing project (400506A).
 - (3) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
 - (4) The transportation 2003 account (nickel account)--state appropriation includes up to \$217,604,000 in proceeds from the sale of bonds authorized by RCW 47.10.861.
- (5) The transportation partnership account--state appropriation includes up to \$1,156,217,000 in proceeds from the sale of bonds authorized in RCW 47.10.873.
- 34 (6) The motor vehicle account--state appropriation includes up to \$30,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
- 37 (7)(a) \$1,334,000 of the transportation partnership account--state 38 appropriation, \$48,433,500 of the motor vehicle account--private/local

appropriation, and \$32,020,000 of the motor vehicle account--federal 1 2 appropriation are provided solely for the I-5/Columbia River Crossing The federal funds appropriated in this subsection 3 project (400506A). 4 reflect the maximum amount of federal funds that may be allocated to Section 603 of this act does not apply to the I-5 this project. 6 5/Columbia River Crossing project (400506A) and, therefore, funds shall 7 not be transferred to this project. Of the amounts appropriated in 8 this subsection, \$1,254,000 of the transportation partnership account--9 state appropriation, \$30,099,000 of the motor vehicle account--federal \$45,528,000 of the motor vehicle 10 appropriation, and private/local appropriation in this subsection are held in unallotted 11 12 status and are contingent upon the United States coast guard approving 13 the I-5/Columbia River Crossing project's permit. If the permit is approved, the director of the office of financial management may allot 14 15 If the permit is not approved, the appropriations in this subsection must be put into allotted status by the director of the 16 17 office of financial management and may be used only for the development 18 of a new supplemental environmental impact statement to redesign the 19 Interstate 5 bridge between Washington and Oregon in accordance with the requirements of the United States coast guard. 20 The department 21 shall not submit the supplemental environmental impact statement to the 22 appropriate federal agencies for approval until July 1, 2014.

(b) It is the intent of the legislature that Washington and Oregon have equal funding commitments and equal total expenditures to date on the shared components of the I-5/Columbia River Crossing project. The department shall provide a quarterly report on this project beginning September 30, 2013. The report must include:

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- (i) An update on preliminary engineering and right-of-way acquisition for the previous quarter;
- 30 (ii) Planned objectives for right-of-way and preliminary 31 engineering for the ensuing quarter;
- (iii) An updated comparison of the total appropriation authority for the project by state;
- 34 (iv) An updated comparison of the total expenditures to date on the 35 project by state; and
- 36 (v) The committed funding provided by the state of Oregon to right-37 of-way acquisition.

(8)(a) \$5,000,000 of the motor vehicle account--federal appropriation and \$200,000 of the motor vehicle account--state appropriation are provided solely for the I-90 Comprehensive Tolling Study and Environmental Review project (100067T). The department shall prepare a detailed environmental impact statement that complies with the national environmental policy act regarding tolling Interstate 90 between Interstate 5 and Interstate 405 for the purposes of both managing traffic and providing funding for the construction of the unfunded state route number 520 from Interstate 5 to Medina project. As part of the preparation of the statement, the department must review any impacts to the network of highways and roads surrounding Lake Washington. In developing this statement, the department must provide significant outreach to potential affected communities. The department may consider traffic management options that extend as far east as Issaquah.

- (b)(i) As part of the project in this subsection (8), the department shall perform a study of all funding alternatives to tolling Interstate 90 to provide funding for construction of the unfunded state route number 520 and explore and evaluate options to mitigate the effect of tolling on affected residents and all other users of the network of highways and roads surrounding Lake Washington including, but not limited to:
- (A) Allowing all Washington residents to traverse a portion of the tolled section of Interstate 90 without paying a toll. Residents may choose either (I) the portion of Interstate 90 between the easternmost landing west of Mercer Island and the westernmost landing on Mercer Island, or (II) the portion of Interstate 90 between the westernmost landing east of Mercer Island and the easternmost landing on Mercer Island;
- (B) Assessing a toll only when a driver traverses, in either direction, the entire portion of Interstate 90 between the easternmost landing west of Mercer Island and the westernmost landing east of Mercer Island; and
- (C) Allowing affected residents to choose one portion of the tolled section of Interstate 90 upon which they may travel without paying a toll. Residents may choose either (I) the portion of Interstate 90 between the easternmost landing west of Mercer Island and the

westernmost landing on Mercer Island, or (II) the portion of Interstate 90 between the westernmost landing east of Mercer Island and the easternmost landing on Mercer Island.

- (ii) The department may also consider any alternative mitigation options that conform to the purpose of this subsection (8).
- (iii) For the purposes of this subsection (8), "affected resident" means anyone who must use a portion of Interstate 90 west of Interstate 405 upon which tolling is considered in order to access necessary medical services, such as a hospital.
- (9) \$541,901,000 of the transportation partnership account--state appropriation, \$144,954,000 of the motor vehicle account--federal appropriation, \$129,779,000 of the motor vehicle account--private/local appropriation, and \$78,004,000 of the transportation 2003 account (nickel account)--state appropriation are provided solely for the SR 99/Alaskan Way Viaduct Replacement project (809936Z).
- (10) The department shall reconvene an expert review panel of no more than three members as described under RCW 47.01.400 for the purpose of updating the work that was previously completed by the panel on the Alaskan Way viaduct replacement project and to ensure that an appropriate and viable financial plan is created and regularly reviewed. The expert review panel must be selected cooperatively by the chairs of the senate and house of representatives transportation committees, the secretary of transportation, and the governor. The expert review panel must report findings and recommendations to the transportation committees of the legislature, the governor's Alaskan Way viaduct project oversight committee, and the transportation commission annually until the project is operationally complete. This subsection takes effect if chapter ... (Substitute House Bill No. 1957), Laws of 2013 is not enacted by June 30, 2013.
- (11) \$7,408,000 of the transportation partnership account--state appropriation, \$14,594,000 of the transportation 2003 account (nickel account)--state appropriation, \$3,730,000 of the motor vehicle account--state appropriation, \$1,000,000 of the multimodal transportation account--state appropriation, and \$41,395,000 of the motor vehicle account--federal appropriation are provided solely for the US 395/North Spokane Corridor projects (600010A & 600003A). Any future savings on the projects must stay on the US 395/Interstate 90

corridor and be made available to the current phase of the North Spokane corridor projects or any future phase of the projects.

- (12) \$114,369,000 of the transportation partnership account—state appropriation and \$53,755,000 of the transportation 2003 account (nickel account)—state appropriation are provided solely for the I-405/Kirkland Vicinity Stage 2 Widening project (8BI1002). This project must be completed as soon as practicable as a design-build project. Any future savings on this project or other Interstate 405 corridor projects must stay on the Interstate 405 corridor and be made available to either the I-405/SR 167 Interchange Direct Connector project (140504C) or the I-405 Renton to Bellevue project.
- (13)(a) The SR 520 Bridge Replacement and HOV project (0BI1003) is supported over time from multiple sources, including a \$300,000,000 TIFIA loan, \$819,524,625 in Garvee bonds, toll revenues, state bonds, interest earnings, and other miscellaneous sources.
- (b) The state route number 520 corridor account--state appropriation includes up to \$668,142,000 in proceeds from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.
- (c) The state route number 520 corridor account--federal appropriation includes up to \$300,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.
- (d) \$153,124,000 of the transportation partnership account--state appropriation, \$300,000,000 of the state route number 520 corridor account--federal appropriation, and \$737,205,000 of the state route number 520 corridor account--state appropriation are provided solely for the SR 520 Bridge Replacement and HOV project (OBI1003). Of the amounts appropriated in this subsection (13)(d), \$105,085,000 of the state route number 520 corridor account--federal appropriation and \$227,415,000 of the state route number 520 corridor account--state appropriation must be put into unallotted status and are subject to review by the office of financial management. The director of the office of financial management shall consult with the joint transportation committee prior to making a decision to allot these funds.
- (e) When developing the financial plan for the project, the department shall assume that all maintenance and operation costs for the new facility are to be covered by tolls collected on the toll facility and not by the motor vehicle account.

(14) \$1,100,000 of the motor vehicle account--federal appropriation is provided solely for the 31st Ave SW Overpass Widening and Improvement project (L1100048).

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- 4 (15) \$22,602,000 of the motor vehicle account--state appropriation is provided solely to advance the design, preliminary engineering, and 5 rights-of-way acquisition for the priority projects identified in LEAP 6 Transportation Document 2013-3 as developed April 23, 2013. Funds must 7 8 be used to advance the emergent, initial development of these projects 9 for the purpose of expediting delivery of the associated major available. 10 investments when funding for such investments becomes 11 may be reallocated between projects to maximize 12 accomplishment of design and preliminary engineering and 13 rights-of-way acquisition, provided that all projects are addressed. It is the intent of the legislature that, while seeking to maximize the 14 outcomes in this section, the department shall provide for continuity 15 and engineer 16 both the state consulting workforce, 17 strategically utilizing private sector involvement 18 consistency with the department's business plan for staffing in the 19 highway construction program in the current fiscal biennium.
 - (16) If a planned roundabout in the vicinity of state route number 526 and 84th Street SW would divert commercial traffic onto neighborhood streets, the department may not proceed with improvements at state route number 526 and 84th Street SW until the traffic impacts in the vicinity of state route number 526 and 40th Avenue West are addressed.
 - (17) The legislature finds that there are sixteen companies involved in wood preserving in the state that employ four hundred workers and have an annual payroll of fifteen million dollars. Prior to the department's switch to steel guardrails, ninety percent of the twenty-five hundred mile guardrail system was constructed of preserved wood and one hundred ten thousand wood guardrail posts were produced annually for state use. Moreover, the policy of using steel posts requires the state to use imported steel. Given these findings, where practicable, and until June 30, 2015, the department shall include the design option to use wood guardrail posts, in addition to steel posts, in new guardrail installations. The selection of posts must be consistent with the agency design manual policy that existed before December 2009.

(18) The legislature finds that "right-sizing" is a lean, metric-based approach to determining project investments. This concept entails compromise between project cost and design, incorporating local community needs, desired outcomes, and available funding. Furthermore, the legislature finds that the concepts and principles the department has utilized in the safety analyst program have been effective tools to prioritize projects and reduce project costs. Therefore, the department shall establish a pilot project on the SR 3/Belfair Bypass - New Alignment (300344C) to begin implementing the concept of "right-sizing" in the highway construction program.

- (19) For urban corridors that are all or partially within a metropolitan planning organization boundary, for which the department has not initiated environmental review, and that require an environmental impact statement, at least one alternative must be consistent with the goals set out in RCW 47.01.440.
- (20) The department shall itemize all future requests for the construction of buildings on a project list and submit them through the transportation executive information system as part of the department's 2014 budget submittal. It is the intent of the legislature that new facility construction must be transparent and not appropriated within larger highway construction projects.
- (21) \$28,963,000 of the motor vehicle account--state appropriation is provided solely for improvement program support activities (095901X). \$18,000,000 of this amount must be held in unallotted status until the office of financial management certifies that the department's 2014 supplemental budget request conforms to the terms of subsection (20) of this section.
- (22) The department shall report to the chairs of the senate transportation committee and the house of representatives transportation committee whenever the department is in negotiations to provide a public or private entity mitigation for ten million dollars or more.
- (23) Any new advisory group that the department convenes during the 2013-2015 fiscal biennium must be representative of the interests of the entire state of Washington.
- 36 (24) \$3,953,000 of the state toxics control account--state 37 appropriation is provided solely for storm water and mitigation site 38 improvements (0B14003).

NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION-PRESERVATION--PROGRAM P

Transportation Partnership Account -- State

4	Appropriation
5	Highway Safety AccountState Appropriation \$10,000,000
6	Motor Vehicle AccountState Appropriation
7	Motor Vehicle AccountFederal Appropriation \$580,062,000
8	Motor Vehicle AccountPrivate/Local Appropriation \$11,270,000
9	Transportation 2003 Account (Nickel Account) State

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document 2013-1 as developed April 23, 2013, Program Highway Preservation Program (P). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act.
- (2) Except as provided otherwise in this section, the entire motor vehicle account--state appropriation and motor vehicle account--federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program Highway Preservation Program (P). It is the intent of the legislature to direct the department to give first priority of federal funds gained through efficiencies or the redistribution process to the "Contingency (Unfunded) Highway Preservation Projects" as identified in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program Highway Preservation Program (P). However, no additional federal funds may be allocated to the I-5/Columbia River Crossing project (400506A).
- (3) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.

- (4) \$27,278,000 of the motor vehicle account--federal appropriation 1 2 and \$1,141,000 of the motor vehicle account -- state appropriation are 3 provided solely for the SR 167/Puyallup River Bridge Replacement project (316725A). This project must be completed as a design-build 4 project. The department must work with local jurisdictions and the 5 community during the environmental review process to 6 7 appropriate esthetic design elements, at no additional cost to the 8 department, and traffic management plans pertaining to this project. The department must report to the transportation committees of the 9 10 legislature on estimated cost and/or time savings realized as a result 11 of using the design-build process.
 - (5) The department shall examine the use of electric arc furnace slag for use as an aggregate for new roads and paving projects in high traffic areas and report back to the legislature on its current use in other areas of the country and any characteristics that can provide greater wear resistance and skid resistance in new pavement construction.

18 <u>NEW SECTION.</u> **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--**19 **TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL**

The appropriations in this section are subject to the following conditions and limitations: \$694,000 of the motor vehicle accountstate appropriation is provided solely for project 000005Q as state matching funds for federally selected competitive grants or congressional earmark projects. These moneys must be placed into reserve status until such time as federal funds are secured that require a state match.

30 <u>NEW SECTION.</u> **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--**31 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

32 Puget Sound Capital Construction Account -- State

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34 Puget Sound Capital Construction Account--Federal

Puget Sound Capital Construction Account -- Private/Local

1	Appropriation
2	Multimodal Transportation AccountState Appropriation \$1,534,000
3	Transportation 2003 Account (Nickel Account) State
4	Appropriation

TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program Washington State Ferries Capital Program (W).
- (2) The Puget Sound capital construction account--state appropriation includes up to \$20,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
- (3) \$143,633,000 of the transportation 2003 account (nickel account)—state appropriation is provided solely for the acquisition of two 144-car vessels (projects L2200038 and L2200039). The department shall use as much already procured equipment as practicable on the 144-car vessels.
- (4) \$8,270,000 of the Puget Sound capital construction account-federal appropriation, \$3,935,000 of the Puget Sound capital construction account--state appropriation, and \$1,534,000 of the multimodal transportation account--state appropriation are provided solely for the Mukilteo ferry terminal (project 952515P). To the greatest extent practicable, the department shall seek additional federal funding for this project.
- (5) \$4,000,000 of the Puget Sound capital construction account-state appropriation is provided solely for emergency capital repair costs (project 999910K). Funds may only be spent after approval by the office of financial management.
- (6) Consistent with RCW 47.60.662, which requires the Washington state ferry system to collaborate with passenger-only ferry and transit providers to provide service at existing terminals, the department shall ensure that multimodal access, including for passenger-only ferries and transit service providers, is not precluded by any future modifications at the terminal.

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(7) \$3,800,000 of the Puget Sound capital construction account-state appropriation is provided solely for the reservation and communications system projects (L200041 & L200042).

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- 4 (8) \$4,210,000 of the Puget Sound capital construction account -state appropriation is provided solely for the capital program share of 5 \$7,259,000 in lease payments for the ferry division's headquarters 6 7 Consistent with the 2012 facilities oversight plan, the 8 department shall strive to consolidate office space in downtown Seattle by the end of 2015. The department shall consider renewing the lease 9 10 for the ferry division's current headquarters building only if the lease rate is reduced at least fifty percent and analysis shows that 11 the least cost and risk option for the department. 12 this is 13 Consolidation with other divisions or state agencies, or a reduction in 14 leased space, must also be considered as part of any headquarters lease renewal analysis. 15
 - (9) \$21,950,000 of the total appropriation is for preservation work on the Hyak super class vessel (project 944431D), including installation of a power management system and more efficient propulsion systems, that in combination are anticipated to save up to twenty percent in fuel and reduce maintenance costs. Upon completion of this project, the department shall provide a report to the transportation committees of the legislature on the fuel and maintenance savings achieved for this vessel and the potential to save additional funds through other vessel conversions.

25 Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION--NEW SECTION. 26 RAIL--PROGRAM Y--CAPITAL Essential Rail Assistance Account -- State 27 28 29 Transportation Infrastructure Account -- State 30 31 Multimodal Transportation Account -- State 32 Multimodal Transportation Account -- Federal 33 34 35 36 The appropriations in this section are subject to the following 37 conditions and limitations:

(1)(a) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program - Rail Capital Program (Y).

- (b) Within the amounts provided in this section, \$7,332,000 of the transportation infrastructure account--state appropriation is for low-interest loans through the freight rail investment bank program identified in the LEAP transportation document referenced in (a) of this subsection. The department shall issue freight rail investment bank program loans with a repayment period of no more than ten years, and only so much interest as is necessary to recoup the department's costs to administer the loans.
- (c) Within the amounts provided in this section, \$2,439,000 of the multimodal transportation account--state appropriation, \$1,250,000 of the transportation infrastructure account--state appropriation, and \$311,000 of the essential rail assistance account--state appropriation are for statewide emergent freight rail assistance projects identified in the LEAP transportation document referenced in (a) of this subsection.
- (2) Unsuccessful 2012 freight rail assistance program grant applicants may be awarded freight rail investment bank program loans, if eligible. If any funds remain in the freight rail investment bank or freight rail assistance program reserves (projects F01001A and F01000A), or any approved grants or loans are terminated, the department shall issue a call for projects for the freight rail investment bank loan program and the freight rail assistance grant program, and shall evaluate the applications in a manner consistent with past practices as specified in section 309, chapter 367, Laws of 2011. By November 1, 2013, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.
- (3) \$314,647,000 of the multimodal transportation account--federal appropriation and \$4,867,000 of the multimodal transportation account--state appropriation are provided solely for expenditures related to passenger high-speed rail grants. The multimodal transportation account--state appropriation funds reflect one and one-half percent of

the total project funds, and are provided solely for expenditures that are not eligible for federal reimbursement.

- (4) As allowable under federal rail authority rules and existing competitive bidding practices, when purchasing new train sets, the department shall give preference to bidders that propose train sets with characteristics and maintenance requirements most similar to those currently owned by the department.
- (5) The department shall provide quarterly reports to the office of financial management and the transportation committees of the legislature regarding applications that the department submits for federal funds and the status of such applications.
- (6)(a) \$550,000 of the essential rail assistance account--state appropriation and \$1,893,000 of the multimodal transportation account--state appropriation are provided solely for the purpose of rehabilitation and maintenance of the Palouse river and Coulee City railroad line. The department shall complete an evaluation and assessment of future maintenance needs on the line to ensure appropriate levels of state investment.
- (b) Expenditures from the essential rail assistance account--state appropriation in this section may not exceed the combined total of:
- (i) Revenues deposited into the essential rail assistance account from leases and sale of property pursuant to RCW 47.76.290; and
- (ii) Revenues transferred from the miscellaneous program account to the essential rail assistance account, pursuant to RCW 47.76.360, for the purpose of sustaining the grain train program by maintaining the Palouse river and Coulee City railroad line.
- (7) \$31,500,000 of the multimodal transportation account--federal appropriation is provided solely for the purchase of two new train sets for the state-supported intercity passenger rail service. The department must apply for any federal waivers required to purchase the new train sets, as allowable under existing competitive bidding practices, and seek federal funds in addition to those available from the high-speed rail grants.
- 34 <u>NEW SECTION.</u> **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION--**35 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**
- 36 Highway Infrastructure Account -- State Appropriation \$207,000
- 37 Highway Infrastructure Account--Federal

1	Appropriation
2	Freight Mobility Investment AccountState
3	Appropriation
4	Transportation Partnership AccountState
5	Appropriation
6	Highway Safety AccountState Appropriation \$11,255,000
7	Motor Vehicle AccountState Appropriation \$6,918,000
8	Motor Vehicle AccountFederal Appropriation \$28,413,000
9	Freight Mobility Multimodal AccountState
10	Appropriation
11	Freight Mobility Multimodal AccountPrivate/Local
12	Appropriation
13	Multimodal Transportation AccountState
14	Appropriation
15	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program Local Programs (Z).
- (2) With each department budget submittal, the department shall provide an update on the status of the repayment of the twenty million dollars of unobligated federal funds authority advanced by the department in September 2010 to the city of Tacoma for the Murray Morgan/11th Street bridge project. The department may negotiate with the city of Tacoma an agreement for repayment of the funds over a period of up to twenty-five years at terms agreed upon by the department and the city. The funds previously advanced by the department to the city are not to be considered a general obligation of the city but instead an obligation payable from identified revenues set aside for the repayment of the funds.
- (3) The amounts identified in the LEAP transportation document referenced under subsection (1) of this section for pedestrian safety/safe routes to school are as follows:
- (a) \$12,160,000 of the multimodal transportation account--state appropriation, \$6,824,000 of the transportation partnership account--

state appropriation, and \$62,000 of the motor vehicle account--federal appropriation are provided solely for pedestrian and bicycle safety program projects.

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- (b) \$11,700,000 of the motor vehicle account--federal of the motor vehicle appropriation, \$5,200,000 account--state appropriation, and \$6,750,000 of the highway safety account -- state appropriation are provided solely for newly selected safe routes to school projects, and \$3,400,000 of the motor vehicle account--federal appropriation and \$2,055,000 of the highway safety account -- state appropriation are reappropriated for safe routes to school projects selected in the previous biennia. The amount provided for new projects is consistent with federal funding levels from the 2011-2013 omnibus transportation appropriations act and the intent of the fee increases in chapter 74, Laws of 2012 and chapter 80, Laws of 2012. The motor vehicle account--state appropriation in this subsection (3)(b) is the amount made available by the repeal of the deduction from motor vehicle fuel tax liability for handling losses of motor vehicle fuel, as identified in chapter . . . (Substitute House Bill No. 2041), Laws of 2013 (handling losses of motor vehicle fuel). If chapter . . . (Substitute House Bill No. 2041), Laws of 2013 is not enacted by June 30, 2013, the motor vehicle account -- state appropriation in this subsection (3)(b) lapses.
- (4) \$84,000 of the motor vehicle account--state appropriation, \$3,250,000 of the motor vehicle account--federal appropriation, \$2,450,000 of the highway safety account--state appropriation, \$11,794,000 of the freight mobility investment account--state appropriation, \$9,736,000 of the freight mobility multimodal account--state appropriation, and \$1,320,000 of the freight mobility multimodal account--private/local appropriation are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2013-B as developed April 23, 2013. If chapter . . . (Substitute House Bill No. 1256), Laws of 2013 is enacted by June 30, 2013, the amounts provided in this subsection lapse.
- (5) The department may enter into contracts and make expenditures for projects on behalf of and selected by the freight mobility strategic investment board from the amounts provided in section 301 of this act.

(6) The department shall submit a report to the transportation committees of the legislature by December 1, 2013, and December 1, 2014, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program (OLP600P). The report must include, but is not limited to, a list of projects selected and a brief description of each project's status.

(7) \$50,000 of the motor vehicle account--state appropriation is provided solely for the installation of a guard rail on Deer Harbor Road in San Juan county (L2220054).

NEW SECTION. Sec. 312. ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

- (1) As part of its budget submittal for the 2014 supplemental budget, the department of transportation shall provide an update to the report provided to the legislature in 2013 that: (a) Compares the original project cost estimates approved in the 2003 and 2005 project lists to the completed cost of the project, or the most recent legislatively approved budget and total project costs for projects not yet completed; (b) identifies highway projects that may be reduced in scope and still achieve a functional benefit; (c) identifies highway projects that have experienced scope increases and that can be reduced in scope; (d) identifies highway projects that have lost significant local or regional contributions that were essential to completing the project; and (e) identifies contingency amounts allocated to projects.
- (2) As part of its budget submittal for the 2014 supplemental budget, the department of transportation shall provide an annual report on the number of toll credits the department has accumulated and how the department has used the toll credits.

NEW SECTION. Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:

- (1) For active projects, the report must include:
- 35 (a) A TEIS version containing actual capital expenditures for all

1 projects consistent with the structure of the most recently enacted 2 budget;

- (b) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;
- (c) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget;
- (d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;
- (e) Highway projects that may be reduced in scope and still achieve a functional benefit;
 - (f) Highway projects that have experienced scope increases and that can be reduced in scope;
 - (g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and
- (h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.
 - (2) For completed projects, the report must:
 - (a) Compare the costs and operationally complete date for projects with budgets of twenty million dollars or more that are funded with preexisting funds to the original project cost estimates and schedule; and
 - (b) Provide a list of nickel and TPA projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.
 - (3) For prospective projects, the report must:
 - (a) Identify the estimated advertisement date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium;
- 36 (b) Identify the anticipated operationally complete date for all 37 projects consistent with the structure of the most recently enacted

- transportation budget that are going to advertisement during the current fiscal biennium; and
 - (c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium.
 - (4) The department shall provide a list of change orders executed for each fiscal quarter beginning September 30, 2013. The report must include the name of the contractor, the dollar value of the change order, and a brief explanation for why there needs to be a change order.
- 12 (5) The department shall provide a quarterly report, beginning 13 September 30, 2013, on project mitigation costs. The report must show:
- 14 (a) All mitigation payments made during the current fiscal biennium;
 - (b) The party with whom the mitigation was negotiated; and
- 17 (c) The parties with whom the department are in on-going 18 negotiations.
- 19 <u>NEW SECTION.</u> Sec. 314. FEDERAL FUNDS RECEIVED FOR CAPITAL 20 PROJECT EXPENDITURES
- 21 To the greatest extent practicable, the department of 22 transportation shall expend federal funds received for capital project 23 expenditures before state funds.

24 TRANSFERS AND DISTRIBUTIONS

- NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT
 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
 BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND
- 28 TRANSPORTATION FUND REVENUE

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- 29 Transportation Partnership Account--State
- 31 Motor Vehicle Account--State Appropriation \$450,000
- 32 State Route Number 520 Corridor Account--State
- 34 Highway Bond Retirement Account -- State

1	Appropriation
2	Ferry Bond Retirement AccountState Appropriation \$31,824,000
3	Transportation Improvement Board Bond Retirement
4	AccountState Appropriation
5	Nondebt-Limit Reimbursable Bond Retirement AccountState
6	Appropriation
7	Toll Facility Bond Retirement Account State
8	Appropriation
9	Toll Facility Bond Retirement AccountFederal
10	Appropriation
11	Transportation 2003 Account (Nickel Account) State
12	Appropriation
13	Special Category C AccountState Appropriation
14	TOTAL APPROPRIATION
15	NEW SECTION. Sec. 402. FOR THE STATE TREASURERBOND RETIREMENT
16	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
17	BOND SALE EXPENSES AND FISCAL AGENT CHARGES
18	Transportation Partnership AccountState
19	Appropriation
20	Motor Vehicle AccountState Appropriation
21	State Route Number 520 Corridor AccountState
22	Appropriation
23	Transportation 2003 Account (Nickel Account) State
24	Appropriation
25	TOTAL APPROPRIATION
26	NEW SECTION. Sec. 403. FOR THE STATE TREASURERBOND RETIREMENT
27	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
28	MVFT BONDS AND TRANSFERS
29	Motor Vehicle AccountState Appropriation: For
30	transfer to the Puget Sound Capital Construction
31	Account
32	The department of transportation is authorized to sell up to
33	\$20,000,000 in bonds authorized by RCW 47.10.843 for vessel and
34	terminal acquisition, major and minor improvements, and long lead-time
35	materials acquisition for the Washington state ferries.

1	NEW SECTION. Sec. 404. FOR THE STATE TREASURERSTATE REVENUES
2	FOR DISTRIBUTION
3	Motor Vehicle AccountState Appropriation: For
4	motor vehicle fuel tax distributions to cities
5	and counties
6	NEW SECTION. Sec. 405. FOR THE STATE TREASURERTRANSFERS
7	Motor Vehicle AccountState Appropriation: For
8	motor vehicle fuel tax refunds and statutory
9	transfers
10	NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF LICENSING
11	TRANSFERS
12	Motor Vehicle AccountState Appropriation: For motor
13	vehicle fuel tax refunds and transfers \$138,627,000
14	NEW SECTION. Sec. 407. FOR THE STATE TREASURERADMINISTRATIVE
15	TRANSFERS
16	(1) Recreational Vehicle AccountState
17	Appropriation: For transfer to the Motor Vehicle
18	AccountState
19	(2) Multimodal Transportation AccountState
20	Appropriation: For transfer to the Puget Sound
21	Ferry Operations AccountState
22	(3) Rural Mobility Grant Program AccountState
23	Appropriation: For transfer to the Multimodal
24 25	Transportation AccountState
26	Appropriation: For transfer to the Special Category C
27	AccountState
28	(5) Capital Vessel Replacement AccountState
29	Appropriation: For transfer to the Transportation 2003
30	Account (Nickel Account) State
31	(6) Multimodal Transportation AccountState
32	Appropriation: For transfer to the Public Transportation
33	Grant Program AccountState \$26,000,000
34	(7) Motor Vehicle AccountState Appropriation:
35	For transfer to the Puget Sound Ferry Operations

1	AccountState
2	(8) Motor Vehicle AccountState Appropriation:
3	For transfer to the Puget Sound Capital Construction
4	AccountState
5	(9) State Route Number 520 Civil Penalties
6	AccountState Appropriation: For transfer to the
7	State Route Number 520 Corridor AccountState \$886,000
8	(10) Multimodal Transportation AccountState
9	Appropriation: For transfer to the Highway Safety
10	AccountState
11	(11) Motor Vehicle AccountState Appropriation:
12	For transfer to the State Patrol Highway
13	AccountState
14	(12) Highway Safety AccountState Appropriation:
15	For transfer to the Puget Sound Ferry Operations
16	AccountState
17	(13) Advanced Environmental Mitigation Revolving
18	AccountState Appropriation: For transfer to the Motor
19	Vehicle AccountState
20	(14) Advanced Right-of-Way Revolving FundState
21	Appropriation: For transfer to the Motor Vehicle
22	AccountState
23	(15) Tacoma Narrows Toll Bridge AccountState
24	Appropriation: For transfer to the Motor Vehicle
25	AccountState
26	(16) License Plate Technology AccountState
27	Appropriation: For transfer to the Highway Safety
28	AccountState
29	(17) Motor Vehicle AccountState Appropriation:
30	For transfer to the Transportation Equipment
31	FundState
32	
	NEW SECTION. Sec. 408. FOR THE STATE TREASURER: FOR
33	DISTRIBUTION TO TRANSIT ENTITIES
33 34	DISTRIBUTION TO TRANSIT ENTITIES Public Transportation Grant Program Account State
33	DISTRIBUTION TO TRANSIT ENTITIES
33 34	DISTRIBUTION TO TRANSIT ENTITIES Public Transportation Grant Program Account State

- 1 (1) One-eighth of the appropriation in this section must be 2 distributed quarterly to transit authorities according to the 3 distribution formula in subsection (2) of this section. Funding must 4 be used for operations.
 - (2) Of the amounts provided in subsection (1) of this section:
- 6 (a) One-third must be distributed based on vehicle miles of service provided;
- 8 (b) One-third must be distributed based on the number of vehicle 9 hours of service provided; and
- 10 (c) One-third must be distributed based on the number of passenger trips.
 - (3) For the purposes of this section:

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- 13 (a) "Transit authorities" has the same meaning as in RCW 9.91.025(2)(c).
- 15 (b) "Vehicle miles of service," "vehicle hours of service," and
 16 "passenger trips" are transit service metrics as reported by the public
 17 transportation program of the department of transportation in the
 18 annual report required in RCW 35.58.2796 for calendar year 2011.

19 NEW SECTION. Sec. 409. STATUTORY APPROPRIATIONS

In addition to the amounts appropriated in this act for revenue for distribution, state contributions to the law enforcement officers' and firefighters' retirement system, and bond retirement and interest including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under any proper bond covenant made under law.

NEW SECTION. Sec. 410. The department of transportation is authorized to undertake federal advance construction projects under the provisions of 23 U.S.C. Sec. 115 in order to maintain progress in meeting approved highway construction and preservation objectives. The legislature recognizes that the use of state funds may be required to temporarily fund expenditures of the federal appropriations for the highway construction and preservation programs for federal advance construction projects prior to conversion to federal funding.

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NEW SECTION. Sec. 501. COLLECTIVE BARGAINING AGREEMENTS NOT IMPAIRED

Nothing in this act prohibits the expenditure of any funds by an agency or institution of the state for benefits guaranteed by any collective bargaining agreement in effect on the effective date of this section.

8 NEW SECTION. Sec. 502. COLLECTIVE BARGAINING AGREEMENTS

9 Sections 503 through 516 of this act represent the results of the 10 2013-2015 collective bargaining process required under chapters 47.64, 11 41.80, and 41.56 RCW. Provisions of the collective bargaining agreements contained in sections 503 through 516 of this act are 12 described in general terms. Only major economic terms are included in 13 These descriptions do not contain the complete 14 the descriptions. 15 contents of the agreements. The collective bargaining agreements or the continuation of terms and conditions of the 2011-2013 agreements 16 contained in sections 503 through 516 of this act may also be funded by 17 expenditures from nonappropriated accounts. If positions are funded 18 19 with lidded grants or dedicated fund sources with insufficient revenue, 20 additional funding from other sources is not provided.

NEW SECTION. Sec. 503. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--OPEIU

An agreement has been reached between the governor and the office and professional employees international union local eight (OPEIU) pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for an additional step on the OPEIU salary schedule. The agreement also includes a one percent salary increase for all bargaining unit members effective July 1, 2014, through June 30, 2015, contingent on the state collecting \$200,000,000 or more in unanticipated general fund--state revenue from increased economic activity.

32 <u>NEW SECTION.</u> Sec. 504. **DEPARTMENT OF TRANSPORTATION MARINE**

33 DIVISION COLLECTIVE BARGAINING AGREEMENTS--FASPAA

An agreement has been reached between the governor and the ferry agents, supervisors, and project administrators association pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for a one percent salary increase for all bargaining unit members beginning July 1, 2013, and a one percent salary increase for all bargaining unit members beginning July 1, 2014.

NEW SECTION. Sec. 505. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--SEIU LOCAL 6

An agreement has been reached between the governor and the service employees international union local six pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for a new step on the salary schedule. The agreement also includes a one percent salary increase for all bargaining unit members effective July 1, 2014, through June 30, 2015, contingent on the state collecting \$200,000,000 or more in unanticipated general fund--state revenue from economic activity.

NEW SECTION. Sec. 506. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--CARPENTERS

An agreement has been reached between the governor and the pacific northwest regional council of carpenters pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for a one and one-half percent salary increase for all bargaining unit members beginning July 1, 2013, and a one and one-half percent salary increase for all bargaining unit members beginning July 1, 2014.

NEW SECTION. Sec. 507. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--METAL TRADES

An agreement has been reached between the governor and the Puget Sound metal trades council through an interest arbitration decision pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for the awarded one and one-half percent salary increase for all bargaining unit members beginning July 1, 2013, and a one and one-half percent salary increase for all bargaining unit members beginning July 1, 2014.

NEW SECTION. Sec. 508. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--MEBA-UL

An agreement has been reached between the governor and the marine engineers' beneficial association unlicensed engine room employees through an interest arbitration decision pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for the awarded one percent salary increase for all bargaining unit members beginning July 1, 2013, a one percent salary increase for all bargaining unit members beginning July 1, 2014, and additional vacation accrual beginning July 1, 2014.

NEW SECTION. Sec. 509. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--MEBA-L

An agreement has been reached between the governor and the marine engineers' beneficial association licensed engineer officers through an interest arbitration decision pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for the awarded one percent salary increase for all bargaining unit members beginning July 1, 2013, a one percent salary increase for all bargaining unit members beginning July 1, 2014, and additional vacation accrual beginning July 1, 2014.

21 <u>NEW SECTION.</u> Sec. 510. DEPARTMENT OF TRANSPORTATION MARINE 22 DIVISION COLLECTIVE BARGAINING AGREEMENTS--MM&P MATES

An agreement has been reached between the governor and the masters, mates, and pilots - mates through an interest arbitration decision pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for the awarded three percent salary increase for all bargaining unit members beginning July 1, 2014, additional pay for relief employees, increased uniform allowance, and increased Friday Harbor relief pay.

NEW SECTION. Sec. 511. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--MM&P MASTERS

An agreement has been reached between the governor and the masters, mates, and pilots - masters through an interest arbitration decision pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for a one percent salary increase for all

- 1 bargaining unit members beginning July 1, 2013, a one percent salary
- 2 increase for all bargaining unit members beginning July 1, 2014, relief
- 3 assignment pay for all compensated hours beginning July 1, 2014,
- 4 increased uniform allowance, increased license renewal allowance, and
- 5 increased Friday Harbor relief pay.

NEW SECTION. Sec. 512. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--MM&P WATCH SUPERVISORS

8 An agreement has been reached between the governor and the masters,

- 9 mates, and pilots watch supervisors through an interest arbitration
- 10 decision pursuant to chapter 47.64 RCW for the 2013-2015 fiscal
- 11 biennium. Funding is provided for the awarded 16.125 percent salary
- 12 increase for all bargaining unit members beginning July 1, 2013, and a
- 13 16.125 percent salary increase for all bargaining unit members
- 14 beginning July 1, 2014.

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NEW SECTION. Sec. 513. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--IBU

An agreement has been reached between the governor and the inlandboatmen's union of the pacific pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for an eighteen percent increase for entry-level wage rates for all bargaining unit members beginning July 1, 2013. For all other wage rates, funding is provided to increase rates two and one-half percent for all bargaining unit members beginning July 1, 2013, and to increase rates two and one-half percent for all bargaining unit members beginning July 1, 2014.

25 Funding is also provided for marine license fees.

NEW SECTION. Sec. 514. COLLECTIVE BARGAINING AGREEMENTS--PTE LOCAL 17

An agreement has been reached between the governor and the professional and technical employees local seventeen under chapter 41.80 RCW for the 2013-2015 fiscal biennium. Funding is provided to add a longevity step. The agreement also includes a one percent salary increase for all bargaining unit members effective July 1, 2014, through June 30, 2015, contingent on the state collecting \$200,000,000 or more in unanticipated general fund--state revenue from increased economic activity.

1 <u>NEW SECTION.</u> Sec. 515. COLLECTIVE BARGAINING AGREEMENTS--WSP

TROOPERS ASSOCIATION

An agreement has been reached between the governor and the Washington state patrol troopers association through an interest arbitration decision under chapter 41.56 RCW for the 2013-2015 fiscal biennium. Funding is provided for the awarded three percent salary increase for all bargaining unit members effective July 1, 2013, and a one percent increase to longevity pay for years five through nine effective July 1, 2014.

10 <u>NEW SECTION.</u> Sec. 516. COLLECTIVE BARGAINING AGREEMENTS--WSP 11 LIEUTENANTS ASSOCIATION

An agreement has been reached between the governor and the Washington state patrol lieutenants association through an interest arbitration decision under chapter 41.56 RCW for the 2013-2015 fiscal biennium. Funding is provided for the awarded three percent salary increase for all bargaining unit members effective July 1, 2014, and for parking of department-issued vehicles for employees assigned vehicles at the general administration building or capitol campus.

19 <u>NEW SECTION.</u> **Sec. 517. COMPENSATION--REPRESENTED EMPLOYEES--**20 **SUPER COALITION--INSURANCE BENEFITS**

No agreement has been reached between the governor and the health care super coalition under chapter 41.80 RCW for the 2013-2015 fiscal biennium. Appropriations in this act for state agencies, including institutions of higher education, are sufficient to continue the provisions of the 2011-2013 collective bargaining agreement and are subject to the following conditions and limitations:

- (1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed \$809 per eligible employee for fiscal year 2014. For fiscal year 2015, the monthly employer funding rate must not exceed \$820 per eligible employee.
- 32 (b) In order to achieve the level of funding provided for health 33 benefits, the public employees' benefits board must require any of the 34 following: Employee premium copayments; increases in point-of-service 35 cost sharing; the implementation of managed competition; or other 36 changes to benefits consistent with RCW 41.05.065.

(c) The health care authority shall deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.

(2) The health care authority, subject to the approval of the public employees' benefits board, shall provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be \$150.00 per month.

14 NEW SECTION. Sec. 518. COMPENSATION--REPRESENTED EMPLOYEES 15 OUTSIDE SUPER COALITION--INSURANCE BENEFITS

Appropriations for state agencies in this act are sufficient for represented employees outside the super coalition for health benefits and are subject to the following conditions and limitations:

- (1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed \$809 per eligible employee for fiscal year 2014. For fiscal year 2015, the monthly employer funding rate must not exceed \$820 per eligible employee.
- (b) In order to achieve the level of funding provided for health benefits, the public employees' benefits board shall require any of the following: Employee premium copayments; increases in point-of-service cost sharing; the implementation of managed competition; or other changes to benefits consistent with RCW 41.05.065.
- (c) The health care authority shall deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.
- (2) The health care authority, subject to the approval of the public employees' benefits board, shall provide subsidies for health

- 1 benefit premiums to eligible retired or disabled public employees and
- 2 school district employees who are eligible for medicare, pursuant to
- 3 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be
- 4 \$150.00 per month.

5 NEW SECTION. Sec. 519. COMPENSATION--NONREPRESENTED EMPLOYEES-6 INSURANCE BENEFITS

Appropriations for state agencies in this act are sufficient for nonrepresented state employee health benefits for state agencies, including institutions of higher education, and are subject to the following conditions and limitations:

- (1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed \$809 per eligible employee for fiscal year 2014. For fiscal year 2015, the monthly employer funding rate must not exceed \$820 per eligible employee.
- (b) In order to achieve the level of funding provided for health benefits, the public employees' benefits board shall require any of the following: Employee premium copayments; increases in point-of-service cost sharing; the implementation of managed competition; or make other changes to benefits consistent with RCW 41.05.065.
- (c) The health care authority shall deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.
- (2) The health care authority, subject to the approval of the public employees' benefits board, shall provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be \$150.00 per month.
- 34 <u>NEW SECTION.</u> **Sec. 520. COMPENSATION--NONREPRESENTED EMPLOYEES--**35 **SALARIES AND WAGES**

For classified state employees, except those within the Washington management service and those represented by a bargaining unit under chapter 41.80, 41.56, or 47.64 RCW, funding is provided within agency appropriations for implementation of a longevity step, in accordance with rules adopted under RCW 41.06.133.

- **Sec. 521.** RCW 47.64.170 and 2011 c 367 s 712 are each amended to 7 read as follows:
 - (1) Any ferry employee organization certified as the bargaining representative shall be the exclusive representative of all ferry employees in the bargaining unit and shall represent all such employees fairly.
 - (2) A ferry employee organization or organizations and the governor may each designate any individual as its representative to engage in collective bargaining negotiations.
 - (3) Negotiating sessions, including strategy meetings of the employer or employee organizations, mediation, and the deliberative process of arbitrators are exempt from the provisions of chapter 42.30 RCW. Hearings conducted by arbitrators may be open to the public by mutual consent of the parties.
 - (4) Terms of any collective bargaining agreement may be enforced by civil action in Thurston county superior court upon the initiative of either party.
 - (5) Ferry system employees or any employee organization shall not negotiate or attempt to negotiate directly with anyone other than the person who has been appointed or authorized a bargaining representative for the purpose of bargaining with the ferry employees or their representative.
 - (6)(a) Within ten working days after the first Monday in September of every odd-numbered year, the parties shall attempt to agree on an interest arbitrator to be used if the parties are not successful in negotiating a comprehensive collective bargaining agreement. If the parties cannot agree on an arbitrator within the ten-day period, either party may request a list of seven arbitrators from the federal mediation and conciliation service. The parties shall select an interest arbitrator using the coin toss/alternate strike method within thirty calendar days of receipt of the list. Immediately upon selecting an interest arbitrator, the parties shall cooperate to

- reserve dates with the arbitrator for potential arbitration between August 1st and September 15th of the following even-numbered year. parties shall also prepare a schedule of at least five negotiation dates for the following year, absent an agreement to the contrary. The parties shall execute a written agreement before November 1st of each odd-numbered year setting forth the name of the arbitrator and the dates reserved for bargaining and arbitration. This subsection (6)(a) imposes minimum obligations only and is not intended to define or limit a party's full, good faith bargaining obligation under other sections of this chapter.
 - (b) The negotiation of a proposed collective bargaining agreement by representatives of the employer and a ferry employee organization shall commence on or about February 1st of every even-numbered year.

- (c) For negotiations covering the 2009-2011 biennium and subsequent biennia, the time periods specified in this section, and in RCW 47.64.210 and 47.64.300 through 47.64.320, must ensure conclusion of all agreements on or before October 1st of the even-numbered year next preceding the biennial budget period during which the agreement should take effect. These time periods may only be altered by mutual agreement of the parties in writing. Any such agreement and any impasse procedures agreed to by the parties under RCW 47.64.200 must include an agreement regarding the new time periods that will allow final resolution by negotiations or arbitration by October 1st of each even-numbered year.
- (7) It is the intent of this section that the collective bargaining agreement or arbitrator's award shall commence on July 1st of each odd-numbered year and shall terminate on June 30th of the next odd-numbered year to coincide with the ensuing biennial budget year, as defined by RCW 43.88.020(7), to the extent practical. It is further the intent of this section that all collective bargaining agreements be concluded by October 1st of the even-numbered year before the commencement of the biennial budget year during which the agreements are to be in effect. After the expiration date of a collective bargaining agreement negotiated under this chapter, except to the extent provided in subsection (11) of this section and RCW 47.64.270(4), all of the terms and conditions specified in the collective bargaining agreement remain in effect until the effective date of a subsequently negotiated

agreement, not to exceed one year from the expiration date stated in the agreement. Thereafter, the employer may unilaterally implement according to law.

- (8) The office of financial management shall conduct a salary survey, for use in collective bargaining and arbitration, which must be conducted through a contract with a firm nationally recognized in the field of human resources management consulting.
 - (9) Except as provided in subsection (11) of this section:
- (a) The governor shall submit a request either for funds necessary to implement the collective bargaining agreements including, but not limited to, the compensation and fringe benefit provisions or for legislation necessary to implement the agreement, or both. Requests for funds necessary to implement the collective bargaining agreements shall not be submitted to the legislature by the governor unless such requests:
- (i) Have been submitted to the director of the office of financial management by October 1st before the legislative session at which the requests are to be considered; and
- (ii) Have been certified by the director of the office of financial management as being feasible financially for the state.
- (b) The governor shall submit a request either for funds necessary to implement the arbitration awards or for legislation necessary to implement the arbitration awards, or both. Requests for funds necessary to implement the arbitration awards shall not be submitted to the legislature by the governor unless such requests:
- (i) Have been submitted to the director of the office of financial management by October 1st before the legislative session at which the requests are to be considered; and
- (ii) Have been certified by the director of the office of financial management as being feasible financially for the state.
- (c) The legislature shall approve or reject the submission of the request for funds necessary to implement the collective bargaining agreements or arbitration awards as a whole for each agreement or award. The legislature shall not consider a request for funds to implement a collective bargaining agreement or arbitration award unless the request is transmitted to the legislature as part of the governor's budget document submitted under RCW 43.88.030 and 43.88.060. If the legislature rejects or fails to act on the submission, either party may

reopen all or part of the agreement and award or the exclusive bargaining representative may seek to implement the procedures provided for in RCW 47.64.210 and 47.64.300.

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- (10) If, after the compensation and fringe benefit provisions of an agreement are approved by the legislature, a significant revenue shortfall occurs resulting in reduced appropriations, as declared by proclamation of the governor or by resolution of the legislature, both parties shall immediately enter into collective bargaining for a mutually agreed upon modification of the agreement.
- (11)(a) For the collective bargaining agreements negotiated for the 2011-2013 fiscal biennium, the legislature may consider a request for funds to implement a collective bargaining agreement even if the request for funds was not received by the office of financial management by October 1st and was not transmitted to the legislature as part of the governor's budget document submitted under RCW 43.88.030 and 43.88.060.
- (b) For the ((2011-2013)) 2013-2015 fiscal biennium, a collective bargaining agreement related to employee health care benefits negotiated between the employer and coalition pursuant to RCW 41.80.020(3) regarding the dollar amount expended on behalf of each employee must be a separate agreement for which the governor may request funds necessary to implement the agreement. ((If such an agreement is negotiated and funded by the legislature, this agreement will supersede any terms and conditions of an expired 2009-2011 biennial master collective bargaining agreement under this chapter regarding health care benefits.)) The legislature may act upon a 2013-2015 collective bargaining agreement related to employee health care benefits if an agreement is reached and submitted to the office of financial management and legislative budget committees before final legislative action on the biennial or supplemental operating budget by the sitting legislature.
- 32 (c) For the collective bargaining agreements negotiated for the
 33 2013-2015 fiscal biennium, the legislature may consider a request for
 34 funds to implement a collective bargaining agreement reached after
 35 October 1st after a determination of financial infeasibility by the
 36 director of the office of financial management if the request for funds
 37 is transmitted to the legislature as part of the governor's budget
 38 document submitted under RCW 43.88.030 and 43.88.060.

Sec. 522. RCW 47.64.270 and 2011 c 367 s 713 are each amended to 2 read as follows:

- (1) The employer and one coalition of all the exclusive bargaining representatives subject to this chapter and chapter 41.80 RCW shall conduct negotiations regarding the dollar amount expended on behalf of each employee for health care benefits.
- (2) Absent a collective bargaining agreement to the contrary, the department of transportation shall provide contributions to insurance and health care plans for ferry system employees and dependents, as determined by the state health care authority, under chapter 41.05 RCW.
- (3) The employer and employee organizations may collectively bargain for insurance plans other than health care benefits, and employer contributions may exceed that of other state agencies as provided in RCW 41.05.050.
- (4) For the ((2011-2013)) 2013-2015 fiscal biennium, a collective bargaining agreement related to employee health care benefits negotiated between the employer and coalition pursuant to RCW 41.80.020(3) regarding the dollar amount expended on behalf of each employee must be a separate agreement for which the governor may request funds necessary to implement the agreement. ((If such an agreement is negotiated and funded by the legislature, this agreement will supersede any terms and conditions of an expired 2009-2011 biennial collective bargaining agreement under this chapter regarding health care benefits.))

IMPLEMENTING PROVISIONS

NEW SECTION. Sec. 601. STAFFING LEVELS

(1) As the department of transportation completes delivery of the projects funded by the 2003 and 2005 transportation revenue packages, it is clear that the current staffing levels necessary to deliver these projects are not sustainable into the future. Therefore, the department is directed to quickly move forward to develop and implement new business practices so that a smaller, more nimble state workforce can effectively and efficiently deliver transportation improvement programs as they are approved in the future, in strong partnership with the private sector, while protecting the public's interests and assets.

- (2) To this end, the department of transportation is directed to reduce the size of its engineering and technical workforce to a level sustained by current law revenue levels currently estimated at two thousand FTEs by the end of the 2013-2015 fiscal biennium. The department shall submit a report on the progress made in 2011-2013 by July 1, 2013.
- (3) In order to successfully deliver the highway construction program as funded, the department of transportation may continue to contract out engineering and technical services. In addition, the department may continue the incentive program for retirements and employee separations.

12 NEW SECTION. Sec. 602. FOR THE DEPARTMENT OF TRANSPORTATION

13 The department shall begin to transition from owning a fleet of 14 passenger vehicles in Thurston county to using the state motor pool. 15 The funding appropriated in this act may not be used by programs 16 headquartered in Thurston county to purchase passenger cars as defined 17 in RCW 46.04.382.

NEW SECTION. Sec. 603. FUND TRANSFERS

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(1) The transportation 2003 projects or improvements and the 2005 transportation partnership projects or improvements are listed in the LEAP list titled 2013-1 as developed April 23, 2013, which consists of a list of specific projects by fund source and amount over a ten-year period. Current fiscal biennium funding for each project is a lineitem appropriation, while the outer year funding allocations represent a ten-year plan. The department is expected to use the flexibility provided in this section to assist in the delivery and completion of all transportation partnership account and transportation 2003 account (nickel account) projects on the LEAP transportation documents referenced in this act. However, this section does not apply to the I-5/Columbia River Crossing project (400506A). For the 2011-2013 and 2013-2015 project appropriations, unless otherwise provided in this act, the director of financial management may authorize a transfer of appropriation authority between projects funded with transportation 2003 account (nickel account) appropriations, or transportation partnership account appropriations, in order to manage project spending and efficiently deliver all projects in the respective program under the following conditions and limitations:

- (a) Transfers may only be made within each specific fund source referenced on the respective project list;
- (b) Transfers from a project may not be made as a result of the reduction of the scope of a project or be made to support increases in the scope of a project;
- (c) Each transfer between projects may only occur if the director of financial management finds that any resulting change will not hinder the completion of the projects as approved by the legislature. Until the legislature reconvenes to consider the 2014 supplemental omnibus transportation appropriations act, any unexpended 2011-2013 appropriation balance as approved by the office of financial management, in consultation with the legislative staff of the house of representatives and senate transportation committees, may be considered when transferring funds between projects;
- (d) Transfers from a project may be made if the funds appropriated to the project are in excess of the amount needed to complete the project;
 - (e) Transfers may not occur for projects not identified on the applicable project list;
- (f) Transfers may not be made while the legislature is in session; and
 - (g) Transfers between projects may be made, without the approval of the director of the office of financial management, by the department of transportation until the transfer amount by project exceeds two hundred fifty thousand dollars, or ten percent of the total project, whichever is less. These transfers must be reported quarterly to the director of financial management and the chairs of the house of representatives and senate transportation committees.
 - (2) At the time the department submits a request to transfer funds under this section, a copy of the request must be submitted to the transportation committees of the legislature.
 - (3) The office of financial management shall work with legislative staff of the house of representatives and senate transportation committees to review the requested transfers in a timely manner.
 - (4) The office of financial management shall document approved transfers and schedule changes in the transportation executive

- 1 information system, compare changes to the legislative baseline funding
- 2 and schedules identified by project identification number identified in
- 3 the LEAP transportation documents referenced in this act, and transmit
- 4 revised project lists to chairs of the transportation committees of the
- 5 legislature on a quarterly basis.

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NEW SECTION. Sec. 604. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS

- (1) The agency in subsection (2) of this section may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract available, including long-term leases, option lease-purchase agreements, lease-development with option to purchase agreements, or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.
- (2) The Washington state patrol may enter into agreements with the department of enterprise services and the state treasurer's office to develop requests to the legislature for the acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered. The Washington state patrol may enter into a financing contract for up to \$4,680,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and install mobile office platforms in state patrol and pursuit vehicles.

NEW SECTION. Sec. 605. FOR THE DEPARTMENT OF TRANSPORTATION

(1) The department of transportation shall prepare an updated facilities and property plan to improve the oversight of real estate procurement and property management across all department programs and regions, including the Washington state ferries. The plan must be

submitted to the office of financial management and the transportation committees of the legislature by December 31, 2013. The plan must include:

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- (a) An inventory of all currently owned and leased buildings, including tunnel and bridge operation or maintenance facilities, and traffic management centers as provided by the state's facilities inventory process prescribed by the office of financial management annually by September 1st;
- (b) A land inventory, as of July 2013, including an indication of whether the land is being held for right-of-way, disposition, or future operational facilities;
- (c) A prioritized list of all facilities that are planned to be constructed, renovated, or remodeled in the next ten years, including each facilities' purpose and use, and the funding source indicating whether the funding that is assumed for the facility improvements is project or operational funding;
- (d) A list of options for consolidating staff, equipment, and operational activities to reduce costs with an emphasis on consolidating facilities from leased facilities into state-owned facilities. New locations for a permanent state program or activity, unless a life-cycle cost analysis supports leasing in lieu of ownership or funds are not available for construction, should be state-owned facilities;
- (e) A department-wide coordinated process and plan for regularly evaluating facility needs, which includes all facilities in the inventory under (a) of this subsection; and
- 27 (f) A list of department-owned property that can be declared 28 surplus property.
- 29 (2) Except as provided otherwise in this act, the department of 30 transportation may not enter into new leases, equal value exchanges, or 31 property transactions, including land acquisitions, except for right-32 of-way purchases for projects on the legislative project lists, without 33 first consulting with the office of financial management.

34 NEW SECTION. Sec. 606. FOR THE DEPARTMENT OF TRANSPORTATION

As part of its 2014 supplemental budget submittal, the department shall provide a report to the legislature and the office of financial management that: 1 (1) Identifies, by capital project, the amount of state funding 2 that has been reappropriated from the 2011-2013 fiscal biennium into 3 the 2013-2015 fiscal biennium; and

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(2) Identifies, for each project, the amount of cost savings or increases in funding that have been identified as compared to the 2013 enacted omnibus transportation appropriations act.

NEW SECTION. Sec. 607. FOR THE DEPARTMENT OF TRANSPORTATION

The department of transportation, in conjunction with the office of minority and women's business enterprises, shall review the city of Seattle's minority and women's business enterprise inclusion plans that the city has implemented. The review should include a comparison between the existing state process and the city of Seattle inclusion process for bidding construction projects. As part of the review, any identified advantages or disadvantages along with any realized benefits that the city of Seattle has experienced should be included in a report that is due to the transportation committees of the legislature by December 1, 2013.

NEW SECTION. Sec. 608. VOLUNTARY RETIREMENT AND SEPARATION 19 INCENTIVES

As a management tool to reduce costs and make more effective use of resources, while improving employee productivity and morale, agencies may implement a voluntary retirement and/or separation program that is cost neutral or results in cost savings, including costs to the state pension systems, over a two-year period following the commencement of the program, provided that the program is approved by the director of financial management. Agencies participating in this authorization may offer voluntary retirement and/or separation incentives and options according to procedures and guidelines established by the office of financial management, in consultation with the office of the state human resources director and the department of retirement systems. The options may include, but are not limited to, financial incentives for voluntary separation or retirement. An employee does not have any contractual right to a financial incentive offered pursuant to this section. Offers must be reviewed and monitored jointly by the office of the state human resources director and the department of retirement systems. Agencies must submit a report by June 30, 2015, to the

legislature and the office of financial management on the outcome of their approved incentive program. The report should include information on the details of the program, including the incentive payment amount for each participant, the total cost to the state, and the projected or actual net dollar savings over the two-year period.

The department of retirement systems may collect from employers the actuarial cost of any incentive provided under this program, or any other incentive to retire provided by employers to members of the state's pension systems, for deposit in the appropriate pension account.

NEW SECTION. Sec. 609. COMPENSATION--REVISE PENSION CONTRIBUTION RATES

The appropriations for school districts and state agencies, including institutions of higher education, are subject to the following conditions and limitations: Appropriations are adjusted to reflect changes to agency appropriations to reflect pension contribution rates adopted by the pension funding council and the law enforcement officers' and firefighters' retirement system plan 2 board.

NEW SECTION. Sec. 610. FOR THE DEPARTMENT OF TRANSPORTATION

The department of transportation may provide up to \$3,000,000 in toll credits to Kitsap Transit for its role in passenger-only ferry service and ferry corridor-related projects. The number of toll credits provided must be equal to, but no more than, the number sufficient to meet federal match requirements for grant funding for passenger-only ferry service, but must not exceed the amount authorized in this section.

NEW SECTION. Sec. 611. To the extent that any appropriation authorizes expenditures of state funds from the motor vehicle account, special category C account, Tacoma Narrows toll bridge account, transportation 2003 account (nickel account), transportation partnership account, transportation improvement account, Puget Sound capital construction account, multimodal transportation account, state route number 520 corridor account, or other transportation capital project account in the state treasury for a state transportation program that is specified to be funded with proceeds from the sale of

- 1 bonds authorized in chapter 47.10 RCW, the legislature declares that
- 2 any such expenditures made prior to the issue date of the applicable
- 3 transportation bonds for that state transportation program are intended
- 4 to be reimbursed from proceeds of those transportation bonds in a
- 5 maximum amount equal to the amount of such appropriation.

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6 NEW SECTION. Sec. 612. WEB SITE REPORTING REQUIREMENTS FOR THE 7 DEPARTMENT OF TRANSPORTATION

- (1) The department of transportation shall post on its web site every report that is due from the department to the legislature during the 2013-2015 fiscal biennium on one web page. The department must post both completed reports and planned reports on a single web page.
- 12 (2) The department shall provide a web link for each change order 13 that is more than five hundred thousand dollars on the affected project 14 web page.

MISCELLANEOUS 2013-2015 FISCAL BIENNIUM

- 16 **Sec. 701.** RCW 43.19.642 and 2012 c 86 s 802 are each amended to read as follows:
 - (1) Effective June 1, 2006, for agencies complying with the ultralow sulfur diesel mandate of the United States environmental protection agency for on-highway diesel fuel, agencies shall use biodiesel as an additive to ultra-low sulfur diesel for lubricity, provided that the use of a lubricity additive is warranted and that the use of biodiesel is comparable in performance and cost with other available lubricity additives. The amount of biodiesel added to the ultra-low sulfur diesel fuel shall be not less than two percent.
 - (2) Except as provided in subsection (5) of this section, effective June 1, 2009, state agencies are required to use a minimum of twenty percent biodiesel as compared to total volume of all diesel purchases made by the agencies for the operation of the agencies' diesel-powered vessels, vehicles, and construction equipment.
- 31 (3) All state agencies using biodiesel fuel shall, beginning on 32 July 1, 2006, file biannual reports with the department of enterprise 33 services documenting the use of the fuel and a description of how any 34 problems encountered were resolved.

1 (4) By December 1, 2009, the department of enterprise services 2 shall:

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- (a) Report to the legislature on the average true price differential for biodiesel by blend and location; and
- (b) Examine alternative fuel procurement methods that work to address potential market barriers for in-state biodiesel producers and report these findings to the legislature.
- 8 (5) During the 2011-2013 and 2013-2015 fiscal ((biennium)) biennia,
 9 the Washington state ferries is required to use a minimum of five
 10 percent biodiesel as compared to total volume of all diesel
 11 ((purchased)) purchases made by the Washington state ferries for the
 12 operation of the Washington state ferries diesel-powered vessels, as
 13 long as the price of a B5 biodiesel blend does not exceed the price of
 14 conventional diesel fuel by five percent or more.
- 15 **Sec. 702.** RCW 46.12.630 and 2012 c 86 s 803 are each amended to read as follows:
 - In addition to any other authority which it may have, the department of licensing may furnish lists of registered and legal owners of motor vehicles only for the purposes specified in this section to:
- 21 (1)(a) The manufacturers of motor vehicles, or their authorized 22 agents, to be used:
 - (((a))) <u>(i)</u> To enable those manufacturers to carry out the provisions of the national traffic and motor vehicle safety act of 1966 (15 U.S.C. Sec. 1382-1418), including amendments or additions thereto, respecting safety-related defects in motor vehicles; or
 - $((\frac{b}{b}))$ (ii) During the 2011-2013 fiscal biennium, in research activities, and in producing statistical reports, as long as the personal information is not published, redisclosed, or used to contact individuals; or
- 31 (b) During fiscal year 2014, an entity that is an authorized agent
 32 of a motor vehicle manufacturer, for purposes of using lists of
 33 registered and legal owner information to conduct research activities
 34 and produce statistical reports, as long as the entity does not allow
 35 personal information received under this section to be published,
 36 redisclosed, or used to contact individuals. The department must
 37 charge an amount sufficient to cover the full cost of providing the

data requested under this subsection (1)(b). Full cost of providing the data includes the information technology, administrative, and contract oversight costs;

- (2) Any governmental agency of the United States or Canada, or political subdivisions thereof, to be used by it or by its authorized commercial agents or contractors only in connection with the enforcement of motor vehicle or traffic laws by, or programs related to traffic safety of, that government agency. Only such parts of the list as are required for completion of the work required of the agent or contractor shall be provided to such agent or contractor;
- (3) A commercial parking company requiring the names and addresses of registered owners to notify them of outstanding parking violations. Subject to the disclosure agreement provisions of RCW 46.12.635 and the requirements of Executive Order 97-01, the department may provide only the parts of the list that are required for completion of the work required of the company;
- (4) An authorized agent or contractor of the department, to be used only in connection with providing motor vehicle excise tax, licensing, title, and registration information to motor vehicle dealers;
- (5) Any business regularly making loans to other persons to finance the purchase of motor vehicles, to be used to assist the person requesting the list to determine ownership of specific vehicles for the purpose of determining whether or not to provide such financing; or
- (6) A company or its agents operating a toll facility under chapter 47.46 RCW or other applicable authority requiring the names, addresses, and vehicle information of motor vehicle registered owners to identify toll violators.

Where both a mailing address and residence address are recorded on the vehicle record and are different, only the mailing address will be disclosed. Both addresses will be disclosed in response to requests for disclosure from courts, law enforcement agencies, or government entities with enforcement, investigative, or taxing authority and only for use in the normal course of conducting their business.

If a list of registered and legal owners of motor vehicles is used for any purpose other than that authorized in this section, the manufacturer, governmental agency, commercial parking company, authorized agent, contractor, financial institution, toll facility

- 1 operator, or their authorized agents or contractors responsible for the
- 2 unauthorized disclosure or use will be denied further access to such
- 3 information by the department of licensing.

- **Sec. 703.** RCW 46.18.060 and 2012 c 65 s 6 are each amended to read 5 as follows:
 - (1) The department must review and either approve or reject special license plate applications submitted by sponsoring organizations.
 - (2) Duties of the department include, but are not limited to, the following:
 - (a) Review and approve the annual financial reports submitted by sponsoring organizations with active special license plate series and present those annual financial reports to the joint transportation committee;
 - (b) Report annually to the joint transportation committee on the special license plate applications that were considered by the department;
 - (c) Issue approval and rejection notification letters to sponsoring organizations, the executive committee of the joint transportation committee, and the legislative sponsors identified in each application. The letters must be issued within seven days of making a determination on the status of an application; and
 - (d) Review annually the number of plates sold for each special license plate series created after January 1, 2003. The department may submit a recommendation to discontinue a special plate series to the executive committee of the joint transportation committee.
 - (3) Except as provided in RCW 46.18.245, in order to assess the effects and impact of the proliferation of special license plates, the legislature declares a temporary moratorium on the issuance of any additional plates until July 1, ((2013)) 2015. During this period of time, the department is prohibited from accepting, reviewing, processing, or approving any applications. Additionally, a special license plate may not be enacted by the legislature during the moratorium, unless the proposed license plate has been approved by the former special license plate review board before February 15, 2005.
- 35 (4) The limitations under subsection (3) of this section do not 36 apply to the following special license plates:
 - (a) 4-H license plates created under RCW 46.18.200;

- 1 (b) Music Matters license plates created under RCW 46.18.200;
- 2 (c) State flower license plates created under RCW 46.18.200;
- 3 (d) Volunteer firefighter license plates created under RCW 46.18.200.
- 5 **Sec. 704.** RCW 46.68.113 and 2011 c 353 s 7 are each amended to 6 read as follows:
- 7 (1) During the 2013-2015 fiscal biennium, cities and towns shall provide to the transportation commission, or its successor entity, 8 9 preservation rating information on at least seventy percent of the total city and town arterial network. Thereafter, the preservation 10 11 rating information requirement shall increase in five percent increments in subsequent biennia, but in no case shall it exceed eighty 12 percent. The rating system used by cities and towns must be based upon 13 the Washington state pavement rating method or an equivalent standard 14 15 approved by the department of transportation. Beginning January 1, 16 2007, the preservation rating information shall be submitted to the 17 department.
- (2) Cities and towns are exempt from the requirement to report preservation rating information to the department or the transportation commission through the 2013-2015 fiscal biennium.
- 21 **Sec. 705.** RCW 46.68.170 and 2011 c 367 s 715 are each amended to 22 read as follows:
- There is hereby created in the motor vehicle fund the RV account. 23 24 All moneys hereafter deposited in said account shall be used by the 25 department of transportation for the construction, maintenance, and 26 operation of recreational vehicle sanitary disposal systems at safety rest areas in accordance with the department's highway system plan as 27 prescribed in chapter 47.06 RCW. During the ((2009-2011 and)) 2011-28 2013 and 2013-2015 fiscal biennia, the legislature may transfer from 29 30 the RV account to the motor vehicle fund such amounts as reflect the excess fund balance of the RV account to accomplish the purposes 31 identified in this section. 32
- 33 **Sec. 706.** RCW 46.68.325 and 2011 c 367 s 721 are each amended to read as follows:
- 35 (1) The rural mobility grant program account is created in the

- state treasury. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for the grants provided under RCW 47.66.100.
- 4 (2) Beginning September 2011, by the last day of September, 5 December, March, and June of each year, the state treasurer shall 6 transfer from the multimodal transportation account to the rural 7 mobility grant program account two million five hundred thousand 8 dollars.
- 9 (3) During the 2011-2013 and 2013-2015 fiscal ((biennium)) biennia,
 10 the legislature may transfer from the rural mobility grant program
 11 account to the multimodal transportation account such amounts as
 12 reflect the excess fund balance of the rural mobility grant program
 13 account.
- NEW SECTION. Sec. 707. A new section is added to chapter 47.06A RCW to read as follows:
- During the 2013-2015 fiscal biennium, members of the freight advisory committee group created as a standing committee of the board may be reimbursed for travel expenses as provided in RCW 43.03.050 and 43.03.060.
- 20 **Sec. 708.** RCW 47.29.170 and 2011 c 367 s 701 are each amended to 21 read as follows:

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- Before accepting any unsolicited project proposals, the commission must adopt rules to facilitate the acceptance, review, evaluation, and selection of unsolicited project proposals. These rules must include the following:
- 26 (1) Provisions that specify unsolicited proposals must meet 27 predetermined criteria;
- 28 (2) Provisions governing procedures for the cessation of 29 negotiations and consideration;
- 30 (3) Provisions outlining that unsolicited proposals are subject to 31 a two-step process that begins with concept proposals and would only 32 advance to the second step, which are fully detailed proposals, if the 33 commission so directed;
- 34 (4) Provisions that require concept proposals to include at least 35 the following information: Proposers' qualifications and experience;

description of the proposed project and impact; proposed project financing; and known public benefits and opposition; and

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- (5) Provisions that specify the process to be followed if the commission is interested in the concept proposal, which must include provisions:
- (a) Requiring that information regarding the potential project would be published for a period of not less than thirty days, during which time entities could express interest in submitting a proposal;
- 9 (b) Specifying that if letters of interest were received during the 10 thirty days, then an additional sixty days for submission of the fully 11 detailed proposal would be allowed; and
- 12 (c) Procedures for what will happen if there are insufficient 13 proposals submitted or if there are no letters of interest submitted in 14 the appropriate time frame.
- The commission may adopt other rules as necessary to avoid conflicts with existing laws, statutes, or contractual obligations of the state.
- The commission may not accept or consider any unsolicited proposals before July 1, ((2013)) 2015.
- 20 **Sec. 709.** RCW 47.56.403 and 2011 c 367 s 709 are each amended to read as follows:
 - (1) The department may provide for the establishment, construction, and operation of a pilot project of high occupancy toll lanes on state route 167 high occupancy vehicle lanes within King county. The department may issue, buy, and redeem bonds, and deposit and expend them; secure and remit financial and other assistance in the construction of high occupancy toll lanes, carry insurance, and handle any other matters pertaining to the high occupancy toll lane pilot project.
- 30 (2) Tolls for high occupancy toll lanes will be established as 31 follows:
- 32 (a) The schedule of toll charges for high occupancy toll lanes must 33 be established by the transportation commission and collected in a 34 manner determined by the commission.
- 35 (b) Toll charges shall not be assessed on transit buses and vanpool vehicles owned or operated by any public agency.

- (c) The department shall establish performance standards for the state route 167 high occupancy toll lane pilot project. The department must automatically adjust the toll charge, using dynamic tolling, to ensure that toll-paying single-occupant vehicle users are only permitted to enter the lane to the extent that average vehicle speeds in the lane remain above forty-five miles per hour at least ninety percent of the time during peak hours. The toll charge may vary in amount by time of day, level of traffic congestion within the highway facility, vehicle occupancy, or other criteria, as the commission may deem appropriate. The commission may also vary toll charges for single-occupant inherently low-emission vehicles such as those powered by electric batteries, natural gas, propane, or other clean burning fuels.
- (d) The commission shall periodically review the toll charges to determine if the toll charges are effectively maintaining travel time, speed, and reliability on the highway facilities.
 - (3) The department shall monitor the state route 167 high occupancy toll lane pilot project and shall annually report to the transportation commission and the legislature on operations and findings. At a minimum, the department shall provide facility use data and review the impacts on:
 - (a) Freeway efficiency and safety;
 - (b) Effectiveness for transit;

- (c) Person and vehicle movements by mode;
- (d) Ability to finance improvements and transportation services through tolls; and
- (e) The impacts on all highway users. The department shall analyze aggregate use data and conduct, as needed, separate surveys to assess usage of the facility in relation to geographic, socioeconomic, and demographic information within the corridor in order to ascertain actual and perceived questions of equitable use of the facility.
- (4) The department shall modify the pilot project to address identified safety issues and mitigate negative impacts to high occupancy vehicle lane users.
- 35 (5) Authorization to impose high occupancy vehicle tolls for the 36 state route 167 high occupancy toll pilot project expires if either of 37 the following two conditions apply:

(a) If no contracts have been let by the department to begin construction of the toll facilities associated with this pilot project within four years of July 24, 2005; or

- (b) If high occupancy vehicle tolls are being collected on June 30, ((2013)) 2015.
- (6) The department of transportation shall adopt rules that allow automatic vehicle identification transponders used for electronic toll collection to be compatible with other electronic payment devices or transponders from the Washington state ferry system, other public transportation systems, or other toll collection systems to the extent that technology permits.
- (7) The conversion of a single existing high occupancy vehicle lane to a high occupancy toll lane as proposed for SR-167 must be taken as the exception for this pilot project.
- 15 (8) A violation of the lane restrictions applicable to the high 16 occupancy toll lanes established under this section is a traffic 17 infraction.
- 18 (9) Procurement activity associated with this pilot project shall 19 be open and competitive in accordance with chapter 39.29 RCW.
- **Sec. 710.** RCW 47.56.876 and 2011 c 367 s 720 are each amended to read as follows:
 - civil penalties account is created in the state treasury. All state route number 520 bridge replacement and HOV program civil penalties generated from the nonpayment of tolls on the state route number 520 corridor must be deposited into the account, as provided under RCW 47.56.870(4)(b)(vii). Moneys in the account may be spent only after appropriation. Expenditures from the account may be used to fund any project within the state route number 520 bridge replacement and HOV program, including mitigation. During the 2011-2013 and 2013-2015 fiscal ((biennium)) biennia, the legislature may transfer from the state route number 520 civil penalties account to the state route number 520 corridor account such amounts as reflect the excess fund balance of the state route number 520 civil penalties account. Funds transferred must be used solely for capital expenditures for the state route number 520 bridge replacement and HOV project (8BI1003).

- (((2) This section is contingent on the enactment by June 30, 2010,
 ef either chapter 249, Laws of 2010 or chapter . . . (Substitute House
 Bill No. 2897), Laws of 2010, but if the enacted bill does not
 designate the department as the toll penalty adjudicating agency, this
 section is null and void.))
- 6 Sec. 711. RCW 46.63.170 and 2012 c 85 s 3 and 2012 c 83 s 7 are each reenacted and amended to read as follows:

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- (1) The use of automated traffic safety cameras for issuance of notices of infraction is subject to the following requirements:
- (a) The appropriate local legislative authority must prepare an analysis of the locations within the jurisdiction where automated traffic safety cameras are proposed to be located: (i) Before enacting an ordinance allowing for the initial use of automated traffic safety cameras; and (ii) before adding additional cameras or relocating any existing camera to a new location within the jurisdiction. traffic safety cameras may be used to detect one or more of the Stoplight, railroad crossing, or school following: speed zone At a minimum, the local ordinance must contain the violations. restrictions described in this section and provisions for public notice and signage. Cities and counties using automated traffic safety cameras before July 24, 2005, are subject to the restrictions described in this section, but are not required to enact an authorizing ordinance. Beginning one year after June 7, 2012, cities and counties using automated traffic safety cameras must post an annual report of the number of traffic accidents that occurred at each location where an automated traffic safety camera is located as well as the number of notices of infraction issued for each camera and any other relevant information about the automated traffic safety cameras that the city or county deems appropriate on the city's or county's web site.
 - (b) Use of automated traffic safety cameras is restricted to the following locations only: (i) Intersections of two arterials with traffic control signals that have yellow change interval durations in accordance with RCW 47.36.022, which interval durations may not be reduced after placement of the camera; (ii) railroad crossings; and (iii) school speed zones.
- (c) During the 2011-2013 <u>and 2013-2015</u> fiscal ((biennium)) <u>biennia</u>, automated traffic safety cameras may be used to detect speed violations

for the purposes of section 201(2), chapter 367, Laws of 2011 and section 201(4) of this act if the local legislative authority first enacts an ordinance authorizing the use of cameras to detect speed violations.

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- (d) Automated traffic safety cameras may only take pictures of the vehicle and vehicle license plate and only while an infraction is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle. The primary purpose of camera placement is to take pictures of the vehicle and vehicle license plate when an infraction is occurring. Cities and counties shall consider installing cameras in a manner that minimizes the impact of camera flash on drivers.
- (e) A notice of infraction must be mailed to the registered owner of the vehicle within fourteen days of the violation, or to the renter of a vehicle within fourteen days of establishing the renter's name and address under subsection (3)(a) of this section. The law enforcement officer issuing the notice of infraction shall include with it a certificate or facsimile thereof, based upon inspection of photographs, microphotographs, or electronic images produced by an automated traffic safety camera, stating the facts supporting the notice of infraction. This certificate or facsimile is prima facie evidence of the facts contained in it and is admissible in a proceeding charging a violation under this chapter. The photographs, microphotographs, or electronic images evidencing the violation must be available for inspection and admission into evidence in a proceeding to adjudicate the liability for the infraction. A person receiving a notice of infraction based on evidence detected by an automated traffic safety camera may respond to the notice by mail.
- (f) The registered owner of a vehicle is responsible for an infraction under RCW 46.63.030(1)(d) unless the registered owner overcomes the presumption in RCW 46.63.075, or, in the case of a rental car business, satisfies the conditions under subsection (3) of this section. If appropriate under the circumstances, a renter identified under subsection (3)(a) of this section is responsible for an infraction.
- (g) Notwithstanding any other provision of law, all photographs, microphotographs, or electronic images prepared under this section are for the exclusive use of law enforcement in the discharge of duties

under this section and are not open to the public and may not be used in a court in a pending action or proceeding unless the action or proceeding relates to a violation under this section. No photograph, microphotograph, or electronic image may be used for any purpose other than enforcement of violations under this section nor retained longer than necessary to enforce this section.

- (h) All locations where an automated traffic safety camera is used must be clearly marked at least thirty days prior to activation of the camera by placing signs in locations that clearly indicate to a driver that he or she is entering a zone where traffic laws are enforced by an automated traffic safety camera. Signs placed in automated traffic safety camera locations after June 7, 2012, must follow the specifications and guidelines under the manual of uniform traffic control devices for streets and highways as adopted by the department of transportation under chapter 47.36 RCW.
- (i) If a county or city has established an authorized automated traffic safety camera program under this section, the compensation paid to the manufacturer or vendor of the equipment used must be based only upon the value of the equipment and services provided or rendered in support of the system, and may not be based upon a portion of the fine or civil penalty imposed or the revenue generated by the equipment.
- (2) Infractions detected through the use of automated traffic safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120. Additionally, infractions generated by the use of automated traffic safety cameras under this section shall be processed in the same manner as parking infractions, including for the purposes of RCW 3.50.100, 35.20.220, 46.16A.120, and 46.20.270(3). The amount of the fine issued for an infraction generated through the use of an automated traffic safety camera shall not exceed the amount of a fine issued for other parking infractions within the jurisdiction. However, the amount of the fine issued for a traffic control signal violation detected through the use of an automated traffic safety camera shall not exceed the monetary penalty for a violation of RCW 46.61.050 as provided under RCW 46.63.110, including all applicable statutory assessments.
 - (3) If the registered owner of the vehicle is a rental car business, the law enforcement agency shall, before a notice of infraction being issued under this section, provide a written notice to

the rental car business that a notice of infraction may be issued to the rental car business if the rental car business does not, within eighteen days of receiving the written notice, provide to the issuing agency by return mail:

- (a) A statement under oath stating the name and known mailing address of the individual driving or renting the vehicle when the infraction occurred; or
- (b) A statement under oath that the business is unable to determine who was driving or renting the vehicle at the time the infraction occurred because the vehicle was stolen at the time of the infraction. A statement provided under this subsection must be accompanied by a copy of a filed police report regarding the vehicle theft; or
- 13 (c) In lieu of identifying the vehicle operator, the rental car 14 business may pay the applicable penalty.

Timely mailing of this statement to the issuing law enforcement agency relieves a rental car business of any liability under this chapter for the notice of infraction.

- (4) Nothing in this section prohibits a law enforcement officer from issuing a notice of traffic infraction to a person in control of a vehicle at the time a violation occurs under RCW 46.63.030(1) (a), (b), or (c).
- (5) For the purposes of this section, "automated traffic safety camera" means a device that uses a vehicle sensor installed to work in conjunction with an intersection traffic control system, a railroad grade crossing control system, or a speed measuring device, and a camera synchronized to automatically record one or more sequenced photographs, microphotographs, or electronic images of the rear of a motor vehicle at the time the vehicle fails to stop when facing a steady red traffic control signal or an activated railroad grade crossing control signal, or exceeds a speed limit in a school speed zone as detected by a speed measuring device. During the 2011-2013 and 2013-2015 fiscal ((biennium)) biennia, an automated traffic safety camera includes a camera used to detect speed violations for the purposes of section 201(2), chapter 367, Laws of 2011 and section 201(4) of this act.
- (6) During the 2011-2013 <u>and 2013-2015</u> fiscal ((biennium)) <u>biennia</u>, this section does not apply to automated traffic safety cameras for the

purposes of section 216(5), chapter 367, Laws of 2011 <u>and section</u> 2 216(6) of this act.

- Sec. 712. RCW 46.20.745 and 2012 c 183 s 10 are each amended to read as follows:
- (1) The ignition interlock device revolving account program is created within the department to assist in covering the monetary costs of installing, removing, and leasing an ignition interlock device, and applicable licensing, for indigent persons who are required under RCW 46.20.385, 46.20.720, and 46.61.5055 to install an ignition interlock device in all vehicles owned or operated by the person. For purposes of this subsection, "indigent" has the same meaning as in RCW 10.101.010, as determined by the department. During the 2013-2015 fiscal biennium, the ignition interlock device revolving account program also includes ignition interlock enforcement work conducted by the Washington state patrol.
 - (2) A pilot program is created within the ignition interlock device revolving account program for the purpose of monitoring compliance by persons required to use ignition interlock devices and by ignition interlock companies and vendors.
 - (3) The department, the state patrol, and the Washington traffic safety commission shall coordinate to establish a compliance pilot program that will target at least one county from eastern Washington and one county from western Washington, as determined by the department, state patrol, and Washington traffic safety commission.
 - (4) At a minimum, the compliance pilot program shall:
 - (a) Review the number of ignition interlock devices that are required to be installed in the targeted county and the number of ignition interlock devices actually installed;
- (b) Work to identify those persons who are not complying with ignition interlock requirements or are repeatedly violating ignition interlock requirements; and
 - (c) Identify ways to track compliance and reduce noncompliance.
- 33 (5) As part of monitoring compliance, the Washington traffic safety 34 commission shall also track recidivism for violations of RCW 46.61.502 35 and 46.61.504 by persons required to have an ignition interlock 36 driver's license under RCW 46.20.385 and 46.20.720.

1 **Sec. 713.** RCW 46.68.370 and 2011 c 367 s 716 are each amended to read as follows:

The license plate technology account is created in the state 3 4 treasury. All receipts collected under RCW 46.17.015 must be deposited into this account. Expenditures from this account must support current 5 and future license plate technology and systems integration upgrades 6 for both the department and correctional industries. 7 Moneys in the 8 account may be spent only after appropriation. Additionally, the moneys in this account may be used to reimburse the motor vehicle 9 10 account for any appropriation made to implement the digital license plate system. During the 2011-2013 and 2013-2015 fiscal ((biennium)) 11 12 biennia, the legislature may transfer from the license plate technology 13 account to the highway safety account [fund] such amounts as reflect 14 the excess fund balance of the license plate technology account.

15 **Sec. 714.** RCW 47.12.244 and 2011 c 367 s 717 are each amended to read as follows:

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- There is created the "advance right-of-way revolving fund" in the custody of the treasurer, into which the department is authorized to deposit directly and expend without appropriation:
- 20 (1) An initial deposit of ten million dollars from the motor 21 vehicle fund included in the department of transportation's 1991-93 22 budget;
 - (2) All moneys received by the department as rental income from real properties that are not subject to federal aid reimbursement, except moneys received from rental of capital facilities properties as defined in chapter 47.13 RCW; and
- 27 (3) Any federal moneys available for acquisition of right-of-way 28 for future construction under the provisions of section 108 of Title 29 23, United States Code.
- During the ((2009-2011 and)) 2011-2013 and 2013-2015 fiscal biennia, the legislature may transfer from the advance right-of-way revolving fund to the motor vehicle account amounts as reflect the excess fund balance of the advance right-of-way revolving fund.
- 34 **Sec. 715.** RCW 47.12.340 and 2010 c 247 s 703 are each amended to read as follows:

The advanced environmental mitigation revolving account is created in the custody of the treasurer, into which the department shall deposit directly and may expend without appropriation:

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- (1) An initial appropriation included in the department of transportation's 1997-99 budget, and deposits from other identified sources;
- (2) All moneys received by the department from internal and external sources for the purposes of conducting advanced environmental mitigation; and
- 10 (3) Interest gained from the management of the advanced 11 environmental mitigation revolving account.
- (4) During the ((2009-2011 fiscal biennium)) 2011-2013 and 2013-2015 fiscal biennia, the legislature may transfer from the advanced environmental mitigation revolving account to the motor vehicle account such amounts as reflect the excess fund balance of the advanced environmental mitigation revolving account.
 - Sec. 716. RCW 70.105D.070 and 2012 2nd sp.s. c 7 s 920 and 2012
 2nd sp.s. c 2 s 6005 are each reenacted and amended to read as follows:
 - (1) The state toxics control account and the local toxics control account are hereby created in the state treasury.
 - (2) The following moneys shall be deposited into the state toxics control account: (a) Those revenues which are raised by the tax imposed under RCW 82.21.030 and which are attributable to that portion of the rate equal to thirty-three one-hundredths of one percent; (b) the costs of remedial actions recovered under this chapter or chapter 70.105A RCW; (c) penalties collected or recovered under this chapter; and (d) any other money appropriated or transferred to the account by the legislature. Moneys in the account may be used only to carry out the purposes of this chapter, including but not limited to the following activities:
 - (i) The state's responsibility for hazardous waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.105 RCW;
- (ii) The state's responsibility for solid waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.95 RCW;

- 1 (iii) The hazardous waste cleanup program required under this 2 chapter;
 - (iv) State matching funds required under the federal cleanup law;
- 4 (v) Financial assistance for local programs in accordance with 5 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;
- 6 (vi) State government programs for the safe reduction, recycling, 7 or disposal of hazardous wastes from households, small businesses, and 8 agriculture;
 - (vii) Hazardous materials emergency response training;
- 10 (viii) Water and environmental health protection and monitoring 11 programs;
 - (ix) Programs authorized under chapter 70.146 RCW;

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- 13 (x) A public participation program, including regional citizen 14 advisory committees;
- (xi) Public funding to assist potentially liable persons to pay for 15 the costs of remedial action in compliance with cleanup standards under 16 RCW 70.105D.030(2)(e) but only when the amount and terms of such 17 funding are established under a settlement agreement under RCW 18 19 70.105D.040(4) and when the director has found that the funding will achieve both (A) a substantially more expeditious or enhanced cleanup 20 21 than would otherwise occur, and (B) the prevention or mitigation of 22 unfair economic hardship;
- 23 (xii) Development and demonstration of alternative management 24 technologies designed to carry out the hazardous waste management 25 priorities of RCW 70.105.150;
- 26 (xiii) During the 2009-2011 and 2011-2013 fiscal biennia, shoreline 27 update technical assistance;
- 28 (xiv) During the 2009-2011 fiscal biennium, multijurisdictional 29 permitting teams;
- 30 (xv) During the 2011-2013 fiscal biennium, actions for reducing 31 public exposure to toxic air pollution, and actions taken through the 32 family forest fish passage program to correct barriers to fish passage 33 on privately owned small forest lands; ((and))
- 34 (xvi) During the 2011-2013 fiscal biennium, the department of 35 ecology's water quality, shorelands and environmental assessment, 36 hazardous waste, waste to resources, nuclear waste, and air quality 37 programs; and

- (xvii) During the 2013-2015 fiscal biennium, storm water permit compliance activities at the department of transportation.
 - (3) The following moneys shall be deposited into the local toxics control account: Those revenues which are raised by the tax imposed under RCW 82.21.030 and which are attributable to that portion of the rate equal to thirty-seven one-hundredths of one percent.
 - (a) Moneys deposited in the local toxics control account shall be used by the department for grants or loans to local governments for the following purposes in descending order of priority:
 - (i) Remedial actions;

- (ii) Hazardous waste plans and programs under chapter 70.105 RCW;
- 12 (iii) Solid waste plans and programs under chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;
 - (iv) Funds for a program to assist in the assessment and cleanup of sites of methamphetamine production, but not to be used for the initial containment of such sites, consistent with the responsibilities and intent of RCW 69.50.511; and
 - (v) Cleanup and disposal of hazardous substances from abandoned or derelict vessels, defined for the purposes of this section as vessels that have little or no value and either have no identified owner or have an identified owner lacking financial resources to clean up and dispose of the vessel, that pose a threat to human health or the environment.
 - (b) Funds for plans and programs shall be allocated consistent with the priorities and matching requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW, except that any applicant that is a Puget Sound partner, as defined in RCW 90.71.010, along with any project that is referenced in the action agenda developed by the Puget Sound partnership under RCW 90.71.310, shall, except as conditioned by RCW 70.105D.120, receive priority for any available funding for any grant or funding programs or sources that use a competitive bidding process. During the 2007-2009 fiscal biennium, moneys in the account may also be used for grants to local governments to retrofit public sector diesel equipment and for storm water planning and implementation activities.
 - (c) To expedite cleanups throughout the state, the department shall partner with local communities and liable parties for cleanups. The

department is authorized to use the following additional strategies in order to ensure a healthful environment for future generations:

- (i) The director may alter grant-matching requirements to create incentives for local governments to expedite cleanups when one of the following conditions exists:
- (A) Funding would prevent or mitigate unfair economic hardship imposed by the clean-up liability;
- (B) Funding would create new substantial economic development, public recreational, or habitat restoration opportunities that would not otherwise occur; or
- (C) Funding would create an opportunity for acquisition and redevelopment of vacant, orphaned, or abandoned property under RCW 70.105D.040(5) that would not otherwise occur;
 - (ii) The use of outside contracts to conduct necessary studies;
- 15 (iii) The purchase of remedial action cost-cap insurance, when 16 necessary to expedite multiparty clean-up efforts.
 - (d) To facilitate and expedite cleanups using funds from the local toxics control account, during the 2009-2011 fiscal biennium the director may establish grant-funded accounts to hold and disperse local toxics control account funds and funds from local governments to be used for remedial actions.
 - (4) Except for unanticipated receipts under RCW 43.79.260 through 43.79.282, moneys in the state and local toxics control accounts may be spent only after appropriation by statute.
 - (5) Except during the 2011-2013 fiscal biennium, one percent of the moneys deposited into the state and local toxics control accounts shall be allocated only for public participation grants to persons who may be adversely affected by a release or threatened release of a hazardous substance and to not-for-profit public interest organizations. The primary purpose of these grants is to facilitate the participation by persons and organizations in the investigation and remedying of releases or threatened releases of hazardous substances and to implement the state's solid and hazardous waste management priorities. No grant may exceed sixty thousand dollars. Grants may be renewed annually. Moneys appropriated for public participation from either account which are not expended at the close of any biennium shall revert to the state toxics control account.

(6) No moneys deposited into either the state or local toxics control account may be used for solid waste incinerator feasibility studies, construction, maintenance, or operation, or, after January 1, 2010, for projects designed to address the restoration of Puget Sound, funded in a competitive grant process, that are in conflict with the action agenda developed by the Puget Sound partnership under RCW 90.71.310.

- 8 (7) The department shall adopt rules for grant or loan issuance and 9 performance.
- 10 (8) During the 2011-2013 fiscal biennium, the legislature may 11 transfer from the local toxics control account to the state toxics 12 control account such amounts as reflect excess fund balance in the 13 account.
 - (9) During the 2011-2013 fiscal biennium, the local toxics control account may also be used for local government shoreline update grants and actions for reducing public exposure to toxic air pollution; funding to local governments for flood levee improvements; and grants to local governments for brownfield redevelopment.
- **Sec. 717.** RCW 46.63.180 and 2011 c 375 s 2 are each amended to 20 read as follows:
 - (1) School districts may install and operate automated school bus safety cameras on school buses to be used for the detection of violations of RCW 46.61.370(1) if the use of the cameras is approved by a vote of the school district board of directors. School districts are not required to take school buses out of service if the buses are not equipped with automated school bus safety cameras or functional automated safety cameras. Further, school districts shall be held harmless from and not liable for any criminal or civil liability arising under the provisions of this section.
 - (a) Automated school bus safety cameras may only take pictures of the vehicle and vehicle license plate and only while an infraction is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle.
 - (b) A notice of infraction must be mailed to the registered owner of the vehicle within fourteen days of the violation, or to the renter of a vehicle within fourteen days of establishing the renter's name and address under subsection (2)(a)(i) of this section. The law

enforcement officer issuing the notice of infraction shall include a certificate or facsimile of the notice, based upon inspection of photographs, microphotographs, or electronic images produced by an automated school bus safety camera, stating the facts supporting the notice of infraction. This certificate or facsimile is prima facie evidence of the facts contained in it and is admissible in a proceeding a violation under this chapter. The photographs, microphotographs, or electronic images evidencing the violation must be available for inspection and admission into evidence in a proceeding to adjudicate the liability for the infraction. A person receiving a notice of infraction based on evidence detected by an automated school bus safety camera may respond to the notice by mail.

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- (c) The registered owner of a vehicle is responsible for an infraction under RCW 46.63.030(1)(e) unless the registered owner overcomes the presumption in RCW 46.63.075, or, in the case of a rental car business, satisfies the conditions under subsection (2) of this section. If appropriate under the circumstances, a renter identified under subsection (2)(a)(i) of this section is responsible for an infraction.
- (d) Notwithstanding any other provision of law, all photographs, microphotographs, or electronic images prepared under this section are for the exclusive use of law enforcement in the discharge of duties under this section and are not open to the public and may not be used in a court in a pending action or proceeding unless the action or proceeding relates to a violation under this section. No photograph, microphotograph, or electronic image may be used for any purpose other than enforcement of violations under this section nor retained longer than necessary to enforce this section.
- (e) If a school district installs and operates an automated school bus safety camera under this section, the compensation paid to the manufacturer or vendor of the equipment used must be based only upon the value of the equipment and services provided or rendered in support of the system, and may not be based upon a portion of the fine or civil penalty imposed or the revenue generated by the equipment. Further, any repair, replacement, or administrative work costs related to installing or repairing automated school bus safety cameras must be solely paid for by the manufacturer or vender of the cameras. Before

entering into a contract with the manufacturer or vendor of the equipment used under this subsection (1)(e), the school district must follow the competitive bid process as outlined in RCW 28A.335.190(1).

- (f) Any revenue collected from infractions detected through the use of automated school bus safety cameras, less the administration and operating costs of the cameras, must be remitted to school districts for school zone safety projects as determined by the school district using the automated school bus safety cameras. The administration and operating costs of the cameras includes infraction enforcement and processing costs that are incurred by local law enforcement or local courts. During the 2013-2015 fiscal biennium, the infraction revenue may also be used for school bus safety projects by those school districts eligible to apply for funding from the school zone safety account appropriation in section 201 of this act.
- (2)(a) If the registered owner of the vehicle is a rental car business, the law enforcement agency shall, before a notice of infraction is issued under this section, provide a written notice to the rental car business that a notice of infraction may be issued to the rental car business if the rental car business does not, within eighteen days of receiving the written notice, provide to the issuing agency by return mail:
- (i) A statement under oath stating the name and known mailing address of the individual driving or renting the vehicle when the infraction occurred;
- (ii) A statement under oath that the business is unable to determine who was driving or renting the vehicle at the time the infraction occurred because the vehicle was stolen at the time of the infraction. A statement provided under this subsection (2)(a)(ii) must be accompanied by a copy of a filed police report regarding the vehicle theft; or
- (iii) In lieu of identifying the vehicle operator, the rental car business may pay the applicable penalty.
 - (b) Timely mailing of a statement under this subsection to the issuing law enforcement agency relieves a rental car business of any liability under this chapter for the notice of infraction.
- (3) For purposes of this section, "automated school bus safety camera" means a device that is affixed to a school bus that is synchronized to automatically record one or more sequenced photographs,

microphotographs, or electronic images of the rear of a vehicle at the 1

time the vehicle is detected for an infraction identified in RCW

46.61.370(1). 3

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Sec. 718. RCW 46.68.060 and 2011 c 367 s 718 and 2011 c 298 s 26 are each reenacted and amended to read as follows:

There is hereby created in the state treasury a fund to be known as 6 7 the highway safety fund to the credit of which must be deposited all moneys directed by law to be deposited therein. This fund must be used 9 for carrying out the provisions of law relating to driver licensing, 10 driver improvement, financial responsibility, cost of furnishing abstracts of driving records and maintaining such case records, and to 12 carry out the purposes set forth in RCW 43.59.010, and chapters 46.72 and 46.72A RCW. During the ((2009-2011 and)) 2011-2013 and 2013-2015 13 fiscal biennia, the legislature may transfer from the highway safety 14 fund to the Puget Sound ferry operations account, the motor vehicle 15 16 fund, and the multimodal transportation account such amounts as reflect the excess fund balance of the highway safety fund. 17

2011-2013 FISCAL BIENNIUM

TRANSPORTATION AGENCIES -- OPERATING

20 2012 c 86 s 201 (uncodified) is amended to read as Sec. 801. 21 follows:

FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

- 23 Highway Safety Account--State Appropriation ((\$2,983,000))
- 24 \$2,982,000
- 25 Highway Safety Account--Federal Appropriation ((\$42,507,000))
- 26 \$35,497,000
- 27 Highway Safety Account--Private/Local Appropriation \$50,000
- 28 School Zone Safety Account--State Appropriation . . . ((\$3,340,000))
- 29 \$2,340,000
- TOTAL APPROPRIATION ((\$48,880,000))30
- 31 \$40,869,000
- 32 The appropriations in this section are subject to the following
- conditions and limitations: 33

(1) \$1,673,900 of the highway safety account--federal appropriation is provided solely for the conclusion of the target zero trooper pilot program, which the commission has developed and implemented in collaboration with the Washington state patrol. The pilot program must continue to demonstrate the effectiveness of intense, high visibility, driving under the influence enforcement in Washington. The commission shall continue to apply to the national highway traffic safety administration for federal highway safety grants to cover the cost of the pilot program. State funding is provided in section ((207)) 807 of this act for the state patrol to continue the target zero trooper program in fiscal year 2013.

- (2) The commission may oversee pilot projects implementing the use of automated traffic safety cameras to detect speed violations within cities west of the Cascade mountains that have a population over one hundred ninety-five thousand. For the purposes of pilot projects in this subsection, no more than one automated traffic safety camera may be used to detect speed violations within any one jurisdiction.
- (a) The commission shall comply with RCW 46.63.170 in administering the pilot projects.
- (b) In order to ensure adequate time in the 2011-2013 fiscal biennium to evaluate the effectiveness of the pilot projects, any projects authorized by the commission must be authorized by December 31, 2011.
- (c) By January 1, 2013, the commission shall provide a report to the legislature regarding the use, public acceptance, outcomes, and other relevant issues regarding automated traffic safety cameras demonstrated by the pilot projects.
- (3) \$460,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter ... (Engrossed Second Substitute House Bill No. 1789), Laws of 2011 (addressing DUI accountability). If chapter ... (Engrossed Second Substitute House Bill No. 1789), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.
- (4) The commission shall conduct a review of the literature on potential safety benefits realized from drivers using their headlights and windshield wipers simultaneously and shall report to the transportation committees of the legislature by December 1, 2011.

(5) ((\$22,000,000)) \$15,000,000 of the highway safety account--1 2 federal appropriation is provided solely for federal funds that may be obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the 3 4 2011-2013 fiscal biennium. Sec. 802. 2012 c 86 s 202 (uncodified) is amended to read as 5 6 follows: 7 FOR THE COUNTY ROAD ADMINISTRATION BOARD 8 Rural Arterial Trust Account--State Appropriation ((\$915,000)) \$907,000 9 Motor Vehicle Account--State Appropriation ((\$2,088,000)) 10 11 \$2,086,000 12 County Arterial Preservation Account -- State 13 Appropriation ((\$1,428,000)) 14 \$1,413,000 15 TOTAL APPROPRIATION ((\$4, 431, 000)) 16 \$4,406,000 17 The appropriations in this section are subject to the following conditions and limitations: The county road administration board shall 18 19 submit a report to the transportation committees of the legislature by 20 December 1, 2011, on the implementation of the recommendations that resulted from the evaluation of efficiencies in the delivery of 21 transportation funding and services to local governments that was 22 required under section 204(8), chapter 247, Laws of 2010. The report 23 24 must include a description of how recommendations were implemented, 25 efficiencies were achieved, and an explanation of any what 26 recommendations that were not implemented. 27 Sec. 803. 2012 c 86 s 203 (uncodified) is amended to read as 28 follows: 29 FOR THE TRANSPORTATION IMPROVEMENT BOARD 30 Transportation Improvement Account -- State 31 Appropriation ((\$3,625,000))32 \$3,611,000 33 The appropriation in this section is subject to the following conditions and limitations: The transportation improvement board shall 34

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submit a report to the transportation committees of the legislature by

December 1, 2011, on the implementation of the recommendations that

- resulted from the evaluation of efficiencies in the delivery of transportation funding and services to local governments that was required under section 204(8), chapter 247, Laws of 2010. The report
- 4 must include a description of how recommendations were implemented,
- 5 what efficiencies were achieved, and an explanation of any
- 6 recommendations that were not implemented.
- 7 Sec. 804. 2012 c 86 s 205 (uncodified) is amended to read as 8 follows:

FOR THE TRANSPORTATION COMMISSION

conditions and limitations:

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- The appropriations in this section are subject to the following
 - (1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315, during the 2011-2013 fiscal biennium, the legislature authorizes the transportation commission to periodically review and, if necessary, adjust the schedule of fares for the Washington state ferry system only in amounts not greater than those sufficient to generate the amount of revenue required by the biennial transportation budget. When adjusting ferry fares, the commission must consider input from affected ferry users by public hearing and by review with the affected ferry advisory committees, in addition to the data gathered from the current ferry user survey.
 - (2) Consistent with RCW 43.135.055 and 47.46.100, during the 2011-2013 fiscal biennium, the legislature authorizes the transportation commission to periodically review and, if necessary, adjust the schedule of toll charges applicable to the Tacoma Narrows bridge only in amounts not greater than those sufficient to support (a) any required costs for operating and maintaining the toll bridge, including the cost of insurance, (b) any amount required by law to meet the redemption of bonds and applicable interest payments, and (c) repayment of the motor vehicle fund.
- 36 (3) Consistent with its authority in RCW 47.56.840, the

\$3,042,000

transportation commission shall consider the need for a citizen advisory group that provides oversight on new tolled facilities.

- (4) \$775,000 of the motor vehicle account--state appropriation is provided solely to determine the feasibility of transitioning from the gas tax to a road user assessment system of paying for transportation.
- (a) The transportation commission, with direction from the steering committee created in (b) of this subsection, must: Review relevant reports and data related to models of road user assessments and methods of transitioning to a road user assessment system; analyze the research to identify issues for policy decisions in Washington; make recommendations for the design of systemwide trials; develop a plan to assess public perspectives and educate the public on the current transportation funding system and options for a new system; and perform other tasks as deemed necessary by the steering committee.
- (b) The transportation commission must convene a steering committee to provide direction to and guide the transportation commission's work. Membership of the steering committee must include, but is not limited to, members representing the following interests: The trucking industry; business; cities and counties; public transportation; environmental; user fee technology; auto and light truck manufacturers; and the motoring public. In addition, a member from each of the two largest caucuses of the senate, appointed by the president of the senate, and a member from each of the two largest caucuses of the house of representatives, appointed by the speaker of the house of representatives, must serve on the steering committee.
- (c) The transportation commission must update the governor and the legislature on this work by January 1, 2013. In addition, this update must include a plan and budget request for work to be completed during the 2013-2015 fiscal biennium.
- (5) \$160,000 of the motor vehicle account--state appropriation is provided solely for the transportation commission to establish a statewide transportation survey panel and conduct two surveys on transportation funding and policy issues during the 2011-2013 fiscal biennium. At a minimum, the results of the first survey must be submitted to the legislature by January 2013.
- 36 Sec. 805. 2012 c 86 s 206 (uncodified) is amended to read as 37 follows:

1 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD 2 Motor Vehicle Account--State Appropriation ((\$781,000)) 3 \$805,000 The appropriation in this section is subject to the following 4 5 conditions and limitations: 6 (1) \$100,000 of the motor vehicle account--state appropriation is provided solely for an additional staff person for the freight mobility 7 8 strategic investment board. 9 (2) The freight mobility strategic investment board shall submit a 10 report to the transportation committees of the legislature by December 1, 2011, on the implementation of the recommendations that resulted 11 from the evaluation of efficiencies in the delivery of transportation 12 funding and services to local governments that was required under 13 section 204(8), chapter 247, Laws of 2010. The report must include a 14 15 description of how recommendations were implemented, what efficiencies 16 were achieved, and an explanation of any recommendations that were not 17 implemented. (3) \$25,000 of the motor vehicle account--state appropriation is 18 provided solely to supplement existing staff and resources for 19 20 activities related to the development of a freight plan identified under the federal moving forward for progress in the 21st century (MAP-21 21) act of 2012. 22 23 Sec. 806. 2012 c 86 s 207 (uncodified) is amended to read as 24 follows: 25 FOR THE WASHINGTON STATE PATROL 26 Multimodal Transportation Account -- State Appropriation \$132,000 27 ((Ignition Interlock Device Revolving Account--28 29 State Patrol Highway Account -- State 30 Appropriation ((\$350,605,000))31 \$348,619,000 State Patrol Highway Account -- Federal 32 33 34 State Patrol Highway Account -- Private/Local 35 Appropriation ((\$3,494,000)) 36 \$3,674,000

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Highway Safety Account--State Appropriation ((\$432,000))

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The appropriations in this section are subject to the following conditions and limitations:

- (1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol must be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol. Cessna pilots funded from the state patrol highway account who are certified to fly the King Airs may pilot those aircraft for general fund purposes with the general fund reimbursing the state patrol highway account an hourly rate to cover the costs incurred during the flights since the aviation section is no longer part of the Washington state patrol cost allocation system as of July 1, 2009.
- (2) The Washington state patrol shall continue to collaborate with the Washington traffic safety commission on the target zero trooper pilot program referenced in section ((201)) 801(1) of this act.
- (3) \$370,000 of the state patrol highway account--state appropriation is provided solely for costs associated with the pilot program described under section 216(5) ((of this act)), chapter 86, The Washington state patrol may incur costs related only Laws of 2012. to the assignment of cadets and necessary computer equipment and to the reimbursement of the Washington state department of transportation for contract costs. The appropriation in this subsection must be funded from the portion of the automated traffic safety camera fines deposited into the state patrol highway account; however, if the fines deposited into the state patrol highway account from automated traffic safety camera infractions do not reach three hundred seventy thousand dollars, the department of transportation shall remit funds necessary to the Washington state patrol to ensure the completion of the pilot program. The Washington state patrol may not incur overtime as a result of this pilot program. The Washington state patrol shall not assign troopers

to operate or deploy the pilot program equipment used in the roadway construction zones.

- (4) ((\$12,160,000)) \$12,244,000 of the total appropriation is provided solely for automobile fuel in the 2011-2013 fiscal biennium. The Washington state patrol shall analyze their fuel consumption and submit a report to the legislative transportation committees by December 31, 2011, on fuel conservation methods that could be used to minimize costs and ensure that the Washington state patrol is managing fuel consumption effectively.
- 10 (5) ((\$7,672,000)) \$8,312,000 of the total appropriation is provided solely for the purchase of pursuit vehicles.
 - (6) ((\$6,686,000)) \$6,806,000 of the total appropriation is provided solely for vehicle repair and maintenance costs of vehicles used for highway purposes.
 - (7) ((\$1,724,000)) \$1,856,000 of the total appropriation is provided solely for the purchase of mission vehicles used for highway purposes in the commercial vehicle and traffic investigation sections of the Washington state patrol.
 - (8) \$1,200,000 of the total appropriation is provided solely for outfitting officers. The Washington state patrol shall prepare a costbenefit analysis of the standard trooper uniform as compared to a battle dress uniform and uniforms used by other states and jurisdictions. The Washington state patrol shall report the results of the analysis to the transportation committees of the legislature by December 1, 2011.
 - (9) The Washington state patrol shall not account for or record locally provided DUI cost reimbursement payments as expenditure credits to the state patrol highway account. The patrol shall report the amount of expected locally provided DUI cost reimbursements to the office of financial management and transportation committees of the legislature by September 30th of each year.
 - (10) During the 2011-2013 fiscal biennium, the Washington state patrol shall continue to perform traffic accident investigations on Thurston county roads, and shall work with Thurston county to transition the traffic accident investigations on Thurston county roads to Thurston county by July 1, 2013.
- 37 (11) \$2,187,000 of the state patrol highway account--state 38 appropriation is provided solely for mobile office platforms.

- 1 (12) \$2,731,000 of the state patrol highway account--state 2 appropriation is provided solely for the continuation of the target 3 zero trooper program.
- 4 (13) \$432,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Second 5 Substitute House Bill No. 2443), Laws of 2012 (DUI accountability). If 6 7 chapter . . . (Second Substitute House Bill No. 2443), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection 8 Additionally, the total highway safety account--state 9 10 appropriation in this section assumes the revenue generated by the fees that the Washington state patrol is authorized to charge manufacturers, 11 12 technicians, and other providers under Second Substitute House Bill No. 13 2443. Within the amounts provided in this subsection is funding for 14 three additional troopers to provide oversight of the ignition interlock industry. 15
- (14) \$212,000 of the ((ignition interlock device revolving))
 highway safety account--state appropriation is provided solely for two
 additional troopers to provide oversight of the ignition interlock
 industry. If chapter . . . (Second Substitute House Bill No. 2443),
 Laws of 2012 is enacted by June 30, 2012, the amount provided in this
 subsection lapses.
- 22 (15) \$132,000 of the multimodal transportation account--state 23 appropriation is provided solely for the implementation of chapter 24 . . (Engrossed Substitute House Bill No. 1820), Laws of 2012 (blue 25 alert system). If chapter . . (Engrossed Substitute House Bill No. 26 1820), Laws of 2012 is not enacted by June 30, 2012, the amount 27 provided in this subsection lapses.
- 28 Sec. 807. 2012 c 86 s 208 (uncodified) is amended to read as 29 follows:
- 30 FOR THE DEPARTMENT OF LICENSING
- 31 Marine Fuel Tax Refund Account--State Appropriation \$32,000
- 32 Motorcycle Safety Education Account--State
- 34 \$4,364,000
- 35 Wildlife Account--State Appropriation ((\$826,000))
- 36 \$824,000
- 37 Highway Safety Account--State Appropriation ((\$148,666,000))

1	<u>\$146,578,000</u>
2	Highway Safety AccountFederal Appropriation \$4,299,000
3	Highway Safety AccountPrivate/Local Appropriation \$200,000
4	Motor Vehicle AccountState Appropriation ((\$76,511,000))
5	<u>\$74,457,000</u>
6	Motor Vehicle AccountPrivate/Local Appropriation \$1,714,000
7	Motor Vehicle AccountFederal Appropriation \$380,000
8	Department of Licensing Services AccountState
9	Appropriation
10	Ignition Interlock Device Revolving AccountState
11	Appropriation
12	TOTAL APPROPRIATION ((\$245,061,000))
13	\$240,914,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$231,000 of the motor vehicle account--state appropriation is provided solely for the implementation of chapter ... (Substitute Senate Bill No. 5800), Laws of 2011 (off-road motorcycles). If chapter ... (Substitute Senate Bill No. 5800), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.
- (2) \$193,000 of the department of licensing services account--state appropriation is provided solely for a phased implementation of chapter ... (Substitute House Bill No. 1046), Laws of 2011 (vehicle and vessel quick titles). Funding is contingent upon revenues associated with the vehicle and vessel quick title program paying all direct and indirect expenditures associated with the department's implementation of this subsection. If chapter ... (Substitute House Bill No. 1046), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.
- (3) \$4,299,000 of the highway safety account--federal appropriation is for federal funds that may be received during the 2011-2013 fiscal biennium. Upon receipt of the funds, the department shall provide a report on the use of the funds to the transportation committees of the legislature and the office of financial management.
- (4) By December 31, 2011, the department shall submit to the office of financial management and the transportation committees of the legislature draft legislation that rewrites the tow truck statutes

- 1 (chapter 46.55 RCW) in plain language and is revenue and policy 2 neutral.
- (5) \$128,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter ... (Engrossed Substitute House Bill No. 1635), Laws of 2011 (driver's license exams). If chapter ... (Engrossed Substitute House Bill No. 1635), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.

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- (6) \$68,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter ... (Engrossed Second Substitute House Bill No. 1789), Laws of 2011 (addressing DUI accountability). If chapter ... (Engrossed Second Substitute House Bill No. 1789), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.
- (7) \$63,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter ... (Substitute House Bill No. 1237), Laws of 2011 (selective service system). If chapter ... (Substitute House Bill No. 1237), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.
- (8) \$340,000 of the motor vehicle account--private/local appropriation is provided solely for the implementation of chapter ... (Engrossed Substitute Senate Bill No. 5457), Laws of 2011 (congestion reduction charge). If chapter ... (Engrossed Substitute Senate Bill No. 5457), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.
- (9) \$1,738,000 of the department of licensing services account-state appropriation is provided solely for purchasing equipment for field licensing service offices and subagent offices.
- (10) ((\$2,500,000)) \$1,500,000 of the highway safety account--state appropriation is provided solely for information technology field system modernization.
- (11) \$963,000 of the highway safety account--state appropriation is provided solely for implementation of chapter 374, Laws of 2011 (limousine carriers) and chapter 298, Laws of 2011 (master license service program).
- 36 (12) \$99,000 of the motor vehicle account--state appropriation is 37 provided solely for the implementation of chapter . . . (Substitute 38 House Bill No. 2299), Laws of 2012 (special license plates). If

- chapter . . . (Substitute House Bill No. 2299), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection lapses.
- 4 (13) \$174,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Substitute 5 Senate Bill No. 6075), Laws of 2012 (vehicle owner information). If 6 7 chapter . . . (Substitute Senate Bill No. 6075), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection 8 9 lapses. Additionally, the total appropriation in this section assumes 10 the revenue generated by the fee established in Substitute Senate Bill 11 Within the amounts provided in this subsection, the 12 department must improve on the information that the department makes 13 publicly available to victims of domestic violence and sexual assault on how to better protect their personal information, especially their 14 residential addresses. Specifically, the department must provide a 15 link to the secretary of state's address confidentiality program web 16 17 The department also must provide information regarding a person's ability to provide a mailing address in addition to the 18 19 person's residential address when registering a vehicle with the 20 department.
 - (14) \$289,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Engrossed Substitute Senate Bill No. 6150), Laws of 2012 (facial recognition matching system). If chapter . . . (Engrossed Substitute Senate Bill No. 6150), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection lapses.

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- (15) \$397,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Engrossed Substitute Senate Bill No. 6284), Laws of 2012 (civil traffic infractions). If chapter . . . (Engrossed Substitute Senate Bill No. 6284), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection lapses. Additionally, the total highway safety account--state appropriation in this section assumes the revenue generated by the policy changes in chapter . . . (Engrossed Substitute Senate Bill No. 6284), Laws of 2012.
- 36 (16) \$222,000 of the motor vehicle account--state appropriation and 37 \$36,000 of the highway safety account--state appropriation are provided 38 solely for the implementation of chapter . . . (Engrossed Substitute

Senate Bill No. 6455), Laws of 2012 (transportation revenue). If chapter . . . (Engrossed Substitute Senate Bill No. 6455), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection lapses.

- (17) \$274,000 of the motor vehicle account--state appropriation is provided solely for the implementation of chapter . . . (Engrossed Substitute Senate Bill No. 6582), Laws of 2012 (local transportation revenue options). If chapter . . . (Engrossed Substitute Senate Bill No. 6582), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection lapses.
- (18) Within the amounts provided in this section, the department must develop a transition plan for moving to a paperless renewal notice for drivers' licenses and vehicle registrations. The plan must consider people that do not have access to the internet and must include an opportunity for people to opt-in to a paper renewal notice. Prior to the implementation of a paperless renewal system, the department must consult with the joint transportation committee.
- (19) Within existing resources, the department shall develop a plan to transition to a ten-year license plate replacement cycle. At a minimum, the plan must include the following provisions: (a) A ten-year replacement cycle for license plates only on vehicles that are subject to annual vehicle registration renewal; (b) a requirement that new license plates and registration, including all fees and taxes due upon annual registration, are required when a vehicle changes ownership, except when a vehicle is sold to a vehicle dealer for resale, in which case they are due only when the dealer sells the vehicle; (c) an original issue license plate fee that is equal to the current license plate replacement fee; and (d) an estimate of the plan's costs to implement and revenues generated. The department shall submit the plan with draft legislation implementing the plan to the transportation committees of the legislature by December 31, 2012.
- (20) Consistent with RCW 43.135.055 and 43.24.086, during the 2011-2013 fiscal biennium, the legislature authorizes the department to adjust the business and vehicle fees for the for hire licensing program in amounts sufficient to recover the costs of administering the for hire licensing program.
- 37 (21) The legislature intends to establish a veteran designation for 38 drivers' licenses and identicards issued under chapter 46.20 RCW, as

- proposed under House Bill No. 2378, during the 2013 legislative session. The designation would serve to establish a person's service in the armed forces and be granted to a person who provides a United States department of defense discharge document, DD Form 214, that shows a discharge status of "honorable" or "general under honorable The department shall report to the transportation committees of the legislature by December 1, 2012, with a plan to implement the designation. The plan must include the most cost-effective options for implementation, a proposed fee amount to cover the costs of the designation, and any other recommendations on the implementation of the designation.
 - (22) \$59,000 of the motor vehicle account--state appropriation is provided solely for the implementation of chapter . . . (Substitute House Bill No. 2312), Laws of 2012 (military service award emblems). If chapter . . . (Substitute House Bill No. 2312), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection lapses.

- (23) \$656,000 of the ignition interlock device revolving accountstate appropriation is provided solely for the implementation of chapter . . . (Second Substitute House Bill No. 2443), Laws of 2012 (DUI accountability). If chapter . . . (Second Substitute House Bill No. 2443), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection lapses.
- (24) \$134,000 of the highway safety account--state appropriation and \$134,000 of the motor vehicle account--state appropriation are provided solely for the implementation of chapter . . . (Engrossed Second Substitute House Bill No. 2373), Laws of 2012 (state recreational resources). If chapter . . . (Engrossed Second Substitute House Bill No. 2373), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection lapses.
- (25) \$3,082,000 of the highway safety account--state appropriation is provided solely for exam and licensing activities, including the workload associated with providing driver record abstracts, and is subject to the following additional conditions and limitations:
- 35 <u>(a) The department may furnish driving record abstracts only to</u> 36 <u>those persons or entities expressly authorized to receive the abstracts</u> 37 under Title 46 RCW;

(b) The department may furnish driving record abstracts only for an 1 2 amount that does not exceed the specified fee amounts in RCW 46.52.130 3 (2)(e)(v) and (4); and 4 (c) The department may not enter into a contract, or otherwise participate in any arrangement, with a third party or other state 5 agency for any service that results in an additional cost, in excess of 6 the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to 7 statutorily authorized persons or entities purchasing a driving record 8 9 abstract. 10 Sec. 808. 2012 c 86 s 209 (uncodified) is amended to read as 11 follows: 12 FOR THE DEPARTMENT OF TRANSPORTATION--TOLL AND **OPERATIONS** 13 MAINTENANCE--PROGRAM B High Occupancy Toll Lanes Operations Account -- State 14 15 Appropriation ((\$1,276,000)) 16 \$1,569,000 17 Motor Vehicle Account--State Appropriation ((\$538,000)) 18 \$537,000 19 Tacoma Narrows Toll Bridge Account -- State 20 21 \$23,361,000 22 State Route Number 520 Corridor Account--State 23 Appropriation ((\$27,295,000))24 \$27,120,000 25 State Route Number 520 Civil Penalties 26 Account--State Appropriation ((\$3,622,000))27 \$2,564,000 28 TOTAL APPROPRIATION ((\$56,096,000))29 \$55,151,000 30 The appropriations in this section are subject to the following 31 conditions and limitations: 32 (1) The department shall make detailed quarterly expenditure 33 reports available to the transportation commission and to the public on 34 the department's web site using current department resources. reports must include a summary of toll revenue by facility on all 35 operating toll facilities and high occupancy toll lane systems, and an 36

itemized depiction of the use of that revenue.

(2) \$3,622,000 of the state route number 520 civil penalties account -- state appropriation and \$1,458,000 of the Tacoma Narrows toll account--state appropriation are provided solely expenditures related to the toll adjudication process. All costs associated with the toll adjudication process are anticipated to be covered by revenue collected from the toll adjudication process. The department shall report quarterly on the civil penalty process to the office of financial management and the house of representatives and senate transportation committees beginning September 30, 2011. The reports must include a summary table for each toll facility that includes: The number of notices of civil penalty issued; the number of recipients who pay before the notice becomes a penalty; the number of recipients who request a hearing and the number who do not respond; workload costs related to hearings; the cost and effectiveness of debt collection activities; and revenues generated from notices of civil penalty.

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- (3) It is the intent of the legislature that transitioning to a statewide tolling operations center and preparing for all-electronic tolling on certain toll facilities will have no adverse revenue or expenditure impact on the Tacoma Narrows toll bridge account. Any increased costs related to this transition shall not be allocated to the Tacoma Narrows toll bridge account. All costs associated with the toll adjudication process are anticipated to be covered by revenue collected from the toll adjudication process.
- (4) The department shall ensure that, at no cost to the Tacoma Narrows toll bridge account, new electronic tolling tag readers are installed on the Tacoma Narrows bridge as soon as practicable that are able to read existing and new electronic tolling tags.
- (5) ((\$17,786,000)) \$15,238,000 of the state route number 520 corridor account--state appropriation is provided solely for nonvendor costs associated with tolling the state route number 520 bridge. Funds from the state route number 520 corridor account--state appropriation shall not be used to pay for items prohibited by Executive Order No. 1057, including subscriptions to technical publications, employee educational expenses, professional membership dues and fees, employee recognition and safety awards, meeting meals and light refreshments, commute trip reduction incentives, and employee travel.

- 1 Sec. 809. 2012 c 86 s 210 (uncodified) is amended to read as 2 follows: FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM 3 4 5 Motor Vehicle Account--State Appropriation ((\$67,398,000))6 \$65,667,000 7 Transportation Partnership Account -- State 8 Multimodal Transportation Account -- State 9 10 Transportation 2003 Account (Nickel Account) -- State 11 12 13 TOTAL APPROPRIATION ((\$70,681,000)) 14 \$68,950,000
 - The appropriations in this section are subject to the following conditions and limitations:

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- (1) The department shall consult with the office of financial management and the department of enterprise services to: (a) Ensure that the department's current and future system development is consistent with the overall direction of other key state systems; and (b) when possible, use or develop common statewide information systems to encourage coordination and integration of information used by the department and other state agencies and to avoid duplication.
- (2) \$1,460,000 of the transportation partnership account--state appropriation and \$1,460,000 of the transportation 2003 account (nickel account)--state appropriation are provided solely for maintaining the department's project management reporting system.
- (3) \$210,000 of the motor vehicle account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
- 31 (4) \$502,000 of the motor vehicle account--state appropriation is 32 provided solely to provide support for the transportation executive 33 information system.
- 34 Sec. 810. 2012 c 86 s 211 (uncodified) is amended to read as follows:
- 36 FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS

1 AND CONSTRUCTION -- PROGRAM D--OPERATING 2 Motor Vehicle Account--State Appropriation ((\$25,466,000))\$25,440,000 3 The appropriation in this section is subject to the following 4 5 conditions and limitations: (1) The department shall submit a predesign proposal for a new 6 traffic management center to the office of financial management 7 consistent with the process followed by nontransportation capital 8 9 construction projects. The department shall not award a contract for 10 construction of a new traffic management center until the predesign proposal has been submitted and the office of financial management has 11 12 completed a budget evaluation study that indicates a new building is 13 the recommended option for accommodating additional traffic management 14 operations. 15 (2) \$850,000 of the motor vehicle account--state appropriation is 16 provided solely for the department's compliance with its national 17 pollution discharge elimination system permit. 18 Sec. 811. 2012 c 86 s 212 (uncodified) is amended to read as 19 follows: FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F 20 Aeronautics Account--State Appropriation ((\$6,002,000)) 21 22 \$5,999,000 23 Aeronautics Account--Federal Appropriation \$2,150,000 24 TOTAL APPROPRIATION ((\$8,152,000)) 25 \$8,149,000 26 The appropriations in this section are subject to the following 27 conditions and limitations: $((\frac{1}{1}))$ \$200,000 of the aeronautics account--state appropriation is 28 29 a reappropriation provided solely to complete runway preservation 30 projects. 31 Sec. 812. 2012 c 86 s 213 (uncodified) is amended to read as

FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND

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follows:

SUPPORT--PROGRAM H

1	Motor Vehicle AccountFederal Appropriation \$500,000
2	Multimodal Transportation AccountState
3	Appropriation
4	TOTAL APPROPRIATION ($($46,546,000)$)
5	\$46.475.000

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The appropriations in this section are subject to the following conditions and limitations:

- (1) \$3,754,000 of the motor vehicle account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
- (2) It is the intent of the legislature that the real estate services division of the department will recover the cost of its efforts from future sale proceeds.
- (3) The legislature recognizes that the Dryden pit site (WSDOT Inventory Control (IC) No. 2-04-00103) is unused state-owned real property under the jurisdiction of the department of transportation, and that the public would benefit significantly from the complete enjoyment of the natural scenic beauty and recreational opportunities available at the site. Therefore, pursuant to RCW 47.12.080, the legislature declares that transferring the property to the department of fish and wildlife for recreational use and fish and wildlife restoration efforts is consistent with the public interest in order to preserve the area for the use of the public and the betterment of the natural environment. The department of transportation shall work with the department of fish and wildlife, and shall transfer and convey the Dryden pit site to the department of fish and wildlife as is for an adjusted fair market value reflecting site conditions, the proceeds of which must be deposited in the motor vehicle fund. The department of transportation is not responsible for any costs associated with the cleanup or transfer of this property. By July 1, 2011, and annually thereafter until the entire Dryden pit property has been transferred, the department shall submit a status report regarding the transaction to the chairs of the legislative transportation committees.
- (4) The legislature recognizes that the trail known as the Apple Capital Loop, and its extensions, serve to separate motor vehicle traffic from pedestrians and bicyclists, increasing motor vehicle safety on existing state route number 28. Consistent with chapter 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares that

- transferring portions of WSDOT Inventory Control (IC) Nos. 2-09-04537 1 2 and 2-09-04569 to Douglas county and the city of East Wenatchee is 3 consistent with the public interest. The legislature directs the department to transfer the property to Douglas county and the city of 4 East Wenatchee. The department must be paid fair market value for any 5 portions of the transferred real property that is later abandoned, 6 7 vacated, or ceases to be publicly maintained for trail purposes. 8 Douglas county and the city of East Wenatchee must agree to accept responsibility for trail segments within their respective jurisdictions 9 10 and sign an agreement with the state that the transfer of these parcels to their respective jurisdictions extinguishes any state obligations to 11 12 improve, maintain, or be in any way responsible for these assets. 13 department shall report to the transportation committees of the 14 legislature by June 30, 2013, and annually thereafter, on the status of 15 the transfer until complete.
- 16 **Sec. 813.** 2012 c 86 s 214 (uncodified) is amended to read as 17 follows:
- 18 FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM
 19 K
- 20 Motor Vehicle Account--State Appropriation ((\$827,000))
- 21 \$826,000 22 Multimodal Transportation Account--State Appropriation . . . \$110,000
- 23 TOTAL APPROPRIATION ((\$937,000))
- \$936,000
- The appropriations in this section are subject to the following conditions and limitations:

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- (1)(a) \$225,000 of the motor vehicle account--state appropriation is provided solely to carry out work related to assessing the operational feasibility of a road user assessment, including technology, agency administration, multistate and federal standards, and other necessary elements. This work must be carried out under the guidance of the steering committee and in coordination with the transportation commission's policy assessment and public outreach planning authorized in section 205(4) ((of this act)) chapter 86, Laws of 2012.
- 36 (b) If subsequent appropriations are provided, the department may 37 conduct a limited scope pilot project to test the feasibility of a road

user assessment system to be applied to electric vehicles. The pilot project must be carried out under the guidance of the steering committee described under section 205(4) ((of this act)) chapter 86, Laws of 2012 and in coordination with the transportation commission.

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- (2) The department shall conduct a study on the potential to generate revenue from off-premise outdoor advertising signs that are erected or maintained adjacent and visible to the interstate system highways, primary system highways, or scenic system highways. The study must provide an evaluation of the market for outdoor advertising signs, including an evaluation of the number of potential advertisers and the amount charged by other jurisdictions for sign permits, and must provide a recommendation for a revised fee structure that recognizes the market value for off-premise signs and considers charging differential fees based on the size, type, and location of the sign.
- 16 (3) The public-private partnerships office must explore retail 17 partnerships at state-owned park-and-ride facilities, as authorized in 18 RCW 47.04.295, and if feasible, solicit proposals to implement a retail 19 partnership pilot project at one park-and-ride facility by June 30, 20 2013.
- 21 Sec. 814. 2012 c 86 s 215 (uncodified) is amended to read as 22 follows:

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal ((and shall place an equal amount of the motor vehicle account—state appropriation into unallotted status. This exchange shall not affect the amount of funding available for snow and ice removal)).

(2) ((\$7,000,000)) \$7,850,000 of the motor vehicle account--state appropriation is provided solely for third-party damages to the highway system where the responsible party is known and reimbursement is anticipated. The department shall request additional appropriation authority for any funds received for reimbursements of third-party damages that are in excess of this appropriation.

- (3) \$7,000,000 of the motor vehicle account--federal appropriation is for unanticipated federal funds that may be received during the 2011-2013 fiscal biennium. Upon receipt of the funds, the department shall provide a report on the use of the funds to the transportation committees of the legislature and the office of financial management.
- (4) The department may work with the department of corrections to utilize corrections crews for the purposes of litter pickup on state highways.
 - (5) \$4,530,000 of the motor vehicle account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
 - (6) The department shall continue to report maintenance accountability process (MAP) targets and achievements on an annual basis. The department shall use available funding to target and deliver a minimum MAP grade of C for the activity of roadway striping.
 - (7) \$6,884,000 of the motor vehicle account--state appropriation is provided solely for the high priority maintenance backlog. Addressing the maintenance backlog must result in increased levels of service. If chapter . . . (Engrossed Substitute Senate Bill No. 5251), Laws of 2011 (electric vehicle fee) is not enacted by June 30, 2011, \$500,000 of the appropriation provided in this subsection lapses.
 - (8) The department shall track the costs associated with active traffic management systems on a corridor basis and report to the transportation committees of the legislature on the costs and benefits of the systems by December 1, 2012.
- **Sec. 815.** 2012 c 86 s 216 (uncodified) is amended to read as 33 follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--35 OPERATING
- 36 Motor Vehicle Account--State Appropriation ((\$48,818,000))
 37 \$48,741,000

1	Motor Vehicle AccountFederal Appropriation \$2,050,000
2	Motor Vehicle AccountPrivate/Local Appropriation \$250,000
3	TOTAL APPROPRIATION ((\$51,118,000))
4	\$51,041,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$6,000,000 of the motor vehicle account--state appropriation is provided solely for low-cost enhancements. Of this amount, \$10,000 of the motor vehicle account--state appropriation is provided solely for the department to install additional farm machinery signs to promote safety in agricultural areas along state highways. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. The department shall prioritize low-cost enhancement projects on a statewide rather than regional basis. By September 1st of each even-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis completed in the prior year.
- (2) \$145,000 of the motor vehicle account--state appropriation is provided solely for the department to continue a pilot tow truck incentive program and to expand the program to other areas of the state. The department may provide incentive payments to towing companies that meet clearance goals on accidents that involve heavy trucks.
- (3) During the 2011-2013 fiscal biennium, the department shall implement a pilot program that expands private transportation providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (a) Auto transportation company vehicles regulated under chapter 81.68 RCW; (b) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; (c) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; and (d) private employer transportation service vehicles. For purposes of

- this subsection, "private employer transportation service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees. By June 30, 2013, the department shall report to the transportation committees of the legislature on whether private transportation provider use of high occupancy vehicle lanes under the pilot program reduces the speeds of high occupancy vehicle lanes. Nothing in this subsection is intended to authorize the conversion of public infrastructure to private, forprofit purposes or to otherwise create an entitlement or other claim by private users to public infrastructure. If chapter ... (Substitute Senate Bill No. 5836), Laws of 2011 is enacted by June 30, 2011, this subsection is null and void.
 - (4) \$9,000,000 of the motor vehicle account--state appropriation is provided solely for the department's incident response program.

- (5) The department, in consultation with the Washington state patrol, must continue a pilot program for the patrol to issue infractions based on information from automated traffic safety cameras in roadway construction zones on state highways. The department must report to the joint transportation committee by January 1, 2012, and January 1, 2013, on the status of this pilot program. For the purpose of this pilot program, during the 2011-2013 fiscal biennium, a roadway construction zone includes areas where public employees or private contractors may be present or where a driving condition exists that would make it unsafe to drive at higher speeds, such as, when the department is redirecting or realigning lanes on any public roadway pursuant to ongoing construction. The department shall use the following guidelines to administer the program:
- (a) Automated traffic safety cameras may only take pictures of the vehicle and vehicle license plate and only while an infraction is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle;
- (b) The department shall plainly mark the locations where the automated traffic safety cameras are used by placing signs on locations that clearly indicate to a driver that he or she is entering a roadway construction zone where traffic laws are enforced by an automated traffic safety camera;
- 37 (c) Notices of infractions must be mailed to the registered owner 38 of a vehicle within fourteen days of the infraction occurring;

(d) The owner of the vehicle is not responsible for the violation if the owner of the vehicle, within fourteen days of receiving notification of the violation, mails to the patrol, a declaration under penalty of perjury, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person other than the registered owner, or any other extenuating circumstances;

- (e) For purposes of the 2011-2013 fiscal biennium pilot program, infractions detected through the use of automated traffic safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120. Additionally, infractions generated by the use of automated traffic safety cameras must be processed in the same manner as parking infractions for the purposes of RCW 3.50.100, 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the fine issued under this subsection (5) for an infraction generated through the use of an automated traffic safety camera is one hundred thirty-seven dollars. The court shall remit thirty-two dollars of the fine to the state treasurer for deposit into the state patrol highway account; and
- (f) If a notice of infraction is sent to the registered owner and the registered owner is a rental car business, the infraction must be dismissed against the business if it mails to the patrol, within fourteen days of receiving the notice, a declaration under penalty of perjury of the name and known mailing address of the individual driving or renting the vehicle when the infraction occurred. If the business is unable to determine who was driving or renting the vehicle at the time the infraction occurred, the business must sign a declaration under penalty of perjury to this effect. The declaration must be mailed to the patrol within fourteen days of receiving the notice of traffic infraction. Timely mailing of this declaration to the issuing agency relieves a rental car business of any liability under this section for the notice of infraction. A declaration form suitable for this purpose must be included with each automated traffic infraction notice issued, along with instructions for its completion and use.
- (6) The department shall track the costs associated with active traffic management systems on a corridor basis and report to the transportation committees of the legislature on the cost and benefits of the systems by December 1, 2011.

1	Sec. 816. 2012 c 86 s 217 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION MANAGEMENT AND
4	SUPPORTPROGRAM S
5	Motor Vehicle AccountState Appropriation $((\$27,389,000))$
6	\$27,335,000
7	Motor Vehicle AccountFederal Appropriation
8	Multimodal Transportation AccountState
9	Appropriation
10	TOTAL APPROPRIATION ((\$28,392,000))
11	<u>\$28,338,000</u>
12	The appropriations in this section are subject to the following
13	conditions and limitations: The department shall utilize existing
14	resources and customer service staff to develop and implement new
15	policies and procedures to ensure compliance with new federal passenger
16	vessel Americans with disabilities act requirements.
17	Sec. 817. 2012 c 86 s 218 (uncodified) is amended to read as
18	follows:
19	FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION PLANNING, DATA,
19 20	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSPORTATION PLANNING, DATA, AND RESEARCHPROGRAM T
19 20 21	FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION PLANNING, DATA, AND RESEARCH-PROGRAM T Motor Vehicle AccountState Appropriation ((\$22,304,000))
19 20 21 22	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSPORTATION PLANNING, DATA, AND RESEARCHPROGRAM T Motor Vehicle AccountState Appropriation ((\$22,304,000)) \$22,245,000
19 20 21 22 23	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSPORTATION PLANNING, DATA, AND RESEARCHPROGRAM T Motor Vehicle AccountState Appropriation
19 20 21 22 23 24	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSPORTATION PLANNING, DATA, AND RESEARCHPROGRAM T Motor Vehicle AccountState Appropriation
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19 20 21 22 23 24 25 26 27 28 29 30 31	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSPORTATION PLANNING, DATA, AND RESEARCHPROGRAM T Motor Vehicle AccountState Appropriation
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19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSPORTATION PLANNING, DATA, AND RESEARCHPROGRAM T Motor Vehicle AccountState Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSPORTATION PLANNING, DATA, AND RESEARCHPROGRAM T Motor Vehicle AccountState Appropriation

number 167 to determine whether improvements are needed and the costs of any needed improvements.

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- (2) \$200,000 of the motor vehicle account--state appropriation is provided solely for extending the freight database pilot project that began in 2009. Global positioning system (GPS) data is intended to help guide freight investment decisions and track highway project effectiveness as it relates to freight traffic.
- (3) Within available resources, the department must collaborate with the affected metropolitan planning organizations, regional transportation planning organizations, transit agencies, and private transportation providers to develop a plan to reduce vehicle demand, increase public transportation options, and reduce vehicle miles traveled on corridors affected by growth at Joint Base Lewis-McChord.
- (4) As part of their ongoing regional transportation planning, the regional transportation planning organizations across the state shall work together to provide a comprehensive framework for sources and uses investments in transportation needed to structural conditions and ongoing operations and lay the groundwork for the transportation systems to support the long-term economic vitality of the state. This planning must include all forms of transportation to reflect the state's interests, including: Highways, streets, and roads; ferries; public transportation; systems for freight; and walking and biking systems. The department shall support this planning by providing information on potential state transportation uses and an analysis of potential sources of revenue to implement investments. this planning, regional transportation planning carrying out organizations must be broadly inclusive of business, civic, labor, governmental, and environmental interests in regional communities across the state.
- (5) \$190,000 of the motor vehicle account--state appropriation is provided solely for the regional transportation planning organizations across the state to implement the comprehensive transportation planning and data framework. The framework must provide regional transportation planning organizations with the ability to identify the spatial and temporal status of current and future high priority projects, and the next stage investment necessary to implement those projects. The framework must be accessible to the public and provide transparency and accountability to the regional transportation planning process.

(6) Within existing resources, the department shall work with the 1 2 department of archaeology and historic preservation to develop a statewide policy regarding the curation of artifacts and the use of 3 4 museums and information centers as potential mitigation under the national environmental policy act. This policy must address the 5 6 following issues: How to minimize costs associated with information 7 centers and museums; when to use existing facilities to preserve and 8 display artifacts; how to minimize the time that stand-alone facilities are needed; and how to transfer artifacts and other items to facilities 9 10 that are not owned or rented by the department. A report regarding this policy must be submitted to the joint transportation committee by 11 12 September 1, 2012. 13 Sec. 818. 2012 c 86 s 219 (uncodified) is amended to read as 14 follows: FOR THE DEPARTMENT OF TRANSPORTATION -- CHARGES FROM OTHER AGENCIES --15 16 PROGRAM U 17 Motor Vehicle Account--State Appropriation ((\$74,734,000))18 \$71,530,000 19 Motor Vehicle Account--Federal Appropriation \$400,000 20 Multimodal Transportation Account -- State 21 22 TOTAL APPROPRIATION ((\$76,932,000)) 23 \$73,728,000 24 The appropriations in this section are subject to the following 25 conditions and limitations: (1) The department of enterprise services must provide a detailed 26 27 accounting of the revenues and expenditures of the self-insurance fund to the transportation committees of the legislature on December 31st 28 29 and June 30th of each year. 30 (2) Payments in this section represent charges from other state 31 agencies to the department of transportation. 32 (a) TO THE SECRETARY OF STATE--ARCHIVES AND 33 (b) TO THE OFFICE OF THE STATE AUDITOR--AUDITOR 34 35 (c) TO THE OFFICE OF THE ATTORNEY 36 37

1	(d) TO THE OFFICE OF FINANCIAL MANAGEMENTLABOR
2	RELATIONS SERVICES
3	(e) TO THE OFFICE OF FINANCIAL
4	MANAGEMENTOFFICE OF CHIEF INFORMATION OFFICER \$473,000
5	(f) TO THE OFFICE OF MINORITY AND WOMEN'S
6	BUSINESS ENTERPRISES
7	(g) TO CONSOLIDATED TECHNICAL SERVICES \$182,000
8	(h) TO THE DEPARTMENT OF ENTERPRISE
9	SERVICESHUMAN RESOURCE MANAGEMENT SYSTEM \$3,495,000
10	(i) TO THE DEPARTMENT OF ENTERPRISE
11	SERVICESPRODUCTION SUPPORT
12	(j) TO THE DEPARTMENT OF ENTERPRISE
13	SERVICESREAL ESTATE SERVICES
14	(k) TO THE DEPARTMENT OF ENTERPRISE
15	SERVICESPUBLICATIONS AND HISTORICAL SERVICES \$691,000
16	(1) TO THE DEPARTMENT OF ENTERPRISE
17	SERVICESCAMPUS RENT
18	(m) TO THE DEPARTMENT OF ENTERPRISE
19	SERVICESCAPITAL PROJECT SURCHARGE
20	(n) TO THE DEPARTMENT OF ENTERPRISE
21	SERVICESPERSONAL SERVICE CONTRACTS
22	(o) TO THE DEPARTMENT OF ENTERPRISE
23	SERVICESSECURE FILE TRANSFER SERVICES
24	(p) TO THE DEPARTMENT OF ENTERPRISE
25	SERVICESACCESS SERVICES
26	(q) TO THE DEPARTMENT OF ENTERPRISE
27	SERVICESRISK MANAGEMENT SERVICES
28	(r) TO THE DEPARTMENT OF ENTERPRISE
29	SERVICESINFORMATION TECHNOLOGY SERVICES
30	Sec. 819. 2012 c 86 s 220 (uncodified) is amended to read as
31	follows:
32	FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM
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34	Motor Vehicle AccountFederal Appropriation \$160,000
35	State Vehicle Parking AccountState Appropriation \$452,000
36	Regional Mobility Grant Program AccountState
37	Appropriation

Τ.	\$30,331,000
2	Multimodal Transportation AccountState
3	Appropriation
4	\$42,930,000
5	Multimodal Transportation AccountFederal
6	Appropriation
7	Multimodal Transportation AccountPrivate/Local
8	Appropriation
9	Rural Mobility Grant Program AccountState
10	Appropriation
11	TOTAL APPROPRIATION ((\$113,102,000))
12	\$102,482,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$25,000,000 of the multimodal transportation account--state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation.
- (a) \$5,500,000 of the multimodal transportation account--state appropriation is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers must be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.
- (b) \$19,500,000 of the multimodal transportation account--state appropriation is provided solely for grants to transit agencies to transport persons with special transportation needs. To receive a grant, the transit agency must have a maintenance of effort for special needs transportation that is no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies must be prorated based on the amount expended for demand response service and route deviated service in calendar year 2009 as reported in the "Summary of Public Transportation 2009" published by the department of transportation. No transit agency may receive more than thirty percent of these distributions.
- 36 (2) Funds are provided for the rural mobility grant program as 37 follows:

\$38 331 000

(a) \$8,500,000 of the rural mobility grant program account--state appropriation is provided solely for grants for those transit systems serving small cities and rural areas as identified in the "Summary of Public Transportation - 2009" published by the department of transportation. Noncompetitive grants must be distributed to the transit systems serving small cities and rural areas in a manner similar to past disparity equalization programs. If the funding provided in this subsection (2)(a) exceeds the amount required for recipient counties to reach eighty percent of the average per capita sales tax, funds in excess of that amount may be used for the competitive grant process established in (b) of this subsection.

- (b) \$8,500,000 of the rural mobility grant program account--state appropriation is provided solely to providers of rural mobility service in areas not served or underserved by transit agencies through a competitive grant process.
- (3)(a) \$6,000,000 of the multimodal transportation account--state appropriation is provided solely for a vanpool grant program for: (a) Public transit agencies to add vanpools or replace vans; and (b) incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; operating costs for public transit agencies are not eligible for funding under this grant program. Additional employees may not be hired from the funds provided in this section for the vanpool grant program, and supplanting of transit funds currently funding vanpools is not allowed. The department shall encourage grant applicants and recipients to leverage funds other than state funds.
- (b) At least \$1,600,000 of the amount provided in this subsection must be used for vanpool grants in congested corridors.
- (c) \$520,000 of the amount provided in this subsection is provided solely for the purchase of additional vans for use by vanpools serving soldiers and civilian employees at Joint Base Lewis-McChord.
- (4) ((\$8,942,000)) \$6,453,000 of the regional mobility grant program account--state appropriation is reappropriated and provided solely for the regional mobility grant projects identified in LEAP Transportation Document ((2012-1)) 2013-2 ALL PROJECTS Public Transportation Program (V) as developed ((March 8, 2012)) April 23, 2013. The department shall continue to review all projects receiving grant awards under this program at least semiannually to determine

whether the projects are making satisfactory progress. The department shall promptly close out grants when projects have been completed, and any remaining funds must be used only to fund projects identified in the LEAP transportation document referenced in this subsection. It is the intent of the legislature to appropriate funds through the regional mobility grant program only for projects that will be completed on schedule and that all funds in the regional mobility grant program be used as soon as practicable to advance eligible projects.

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- 9 (5)(a) ((\$40,000,000)) \$31,878,000 of the regional mobility grant 10 program account -- state appropriation is provided solely for the regional mobility grant projects identified in LEAP Transportation 11 12 Document $((\frac{2012-1}{}))$ 2013-2 ALL PROJECTS - Public Transportation -13 Program (V) as developed ((March 8, 2012)) April 23, 2013. The 14 department shall review all projects receiving grant awards under this 15 program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, 16 17 but does not report activity on the project within one year of the 18 grant award, must be reviewed by the department to determine whether 19 the grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining funds 20 21 must be used only to fund projects identified in the LEAP 22 transportation document referenced in this subsection. The department 23 shall provide annual status reports on December 15, 2011, and December 15, 2012, to the office of financial management and the transportation 24 25 committees of the legislature regarding the projects receiving the 26 It is the intent of the legislature to appropriate funds grants. 27 through the regional mobility grant program only for projects that will 28 be completed on schedule.
 - (b) In order to be eligible to receive a grant under (a) of this subsection during the 2011-2013 fiscal biennium, a transit agency must establish a process for private transportation providers to apply for the use of park and ride facilities. For purposes of this subsection, (i) "private transportation provider" means: An auto transportation company regulated under chapter 81.68 RCW; a passenger charter carrier regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; a private nonprofit transportation provider regulated under chapter 81.66 RCW; or a private employer

transportation service provider; and (ii) "private employer transportation service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees.

- (6) \$2,309,000 of the multimodal transportation account--state appropriation is provided solely for the tri-county connection service for Island, Skagit, and Whatcom transit agencies.
- (7) \$200,000 of the multimodal transportation account--state appropriation is contingent on the timely development of an annual report summarizing the status of public transportation systems as identified under RCW 35.58.2796.
- (8) Funds provided for the commute trip reduction program may also be used for the growth and transportation efficiency center program.
- (9) An affected urban growth area that has not previously implemented a commute trip reduction program is exempt from the requirements in RCW 70.94.527 if a solution to address the state highway deficiency that exceeds the person hours of delay threshold has been funded and is in progress during the 2011-2013 fiscal biennium.
- (10) \$300,000 of the multimodal transportation account--state appropriation is provided solely for the continuation of state support for the Whatcom smart trips commute trip reduction program.
- (11) \$818,000 of the multimodal transportation account--state appropriation is provided solely for state support of the Everett connector bus service.
- (12) The department shall contact all transit agencies with a nonvoting member recommended by a labor organization and request information regarding the participation of board members, both voting and nonvoting, for all transit agency meetings in 2012 and the three previous calendar years. The department shall provide a report to the transportation committees of the legislature regarding the findings of this survey, which must include the transit agencies, if any, that refuse to respond either in whole or in part, by January 15, 2013.
- (13) \$250,000 of the multimodal transportation account--state appropriation is provided solely for the Clark county public transportation benefit area to comply with the requirements of RCW 81.104.110 regarding the formation of an expert review panel to provide an independent technical review of any plan that relies on any voter-approved local funding options.

- 1 (14) \$100,000 of the multimodal transportation account--state 2 appropriation is provided solely for community transit to conduct a 3 federally mandated alternatives analysis study to allow a second swift 4 line to be funded through the federal transit administration's new 5 starts or small starts process.
 - (15) \$160,000 of the motor vehicle account--federal appropriation is provided solely for King county metro to study demand potential for a state route number 18 and Interstate 90 park-and-ride location, to size the facilities appropriately, to perform site analysis, and to develop preliminary design concepts.
- 11 Sec. 820. 2012 c 86 s 221 (uncodified) is amended to read as 12 follows:

13 FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X

14 Puget Sound Ferry Operations Account--State

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The appropriation in this section is subject to the following conditions and limitations:

- (1) The office of financial management budget instructions require agencies to recast enacted budgets into activities. The Washington state ferries shall include a greater level of detail in its 2011-2013 supplemental and 2013-2015 omnibus transportation appropriations act requests, as determined jointly by the office of financial management, the Washington state ferries, and the transportation committees of the legislature. This level of detail must include the administrative functions in the operating as well as capital programs.
- (2) When purchasing uniforms that are required by collective bargaining agreements, the department shall contract with the lowest cost provider.
- (3) Until a reservation system is operational on the San Juan islands inner-island route, the department shall provide the same priority loading benefits on the San Juan islands inner-island route to home health care workers as are currently provided to patients traveling for purposes of receiving medical treatment.
- 35 (4) The department shall request from the United States coast guard 36 variable minimum staffing levels on all of its vessels by December 31, 37 2011.

(5) The department shall continue to provide service to Sidney, British Columbia and shall explore the option of purchasing a foreign built vehicle and passenger ferry vessel either with safety of life at sea (SOLAS) certification or the ability to be retrofitted for SOLAS certification to operate solely on the Anacortes to Sidney, British Columbia route currently served by vessels of the Washington state ferries fleet. The vessel should have the capability of carrying at least one hundred standard vehicles and approximately four hundred to five hundred passengers. Further, the department shall explore the possibilities of contracting a commercial company to operate the vessel exclusively on this route so long as the contractor's employees assigned to the vessel are represented by the same employee organizations as the Washington state ferries. The department shall report back to the transportation committees of the legislature regarding: The availability of a vessel; the cost of the vessel, including transport to the Puget Sound region; and the need for any statutory changes for the operation of the Sydney, British Columbia service by a private company.

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- (6) For the 2011-2013 fiscal biennium, the department of transportation may enter into a distributor controlled fuel hedging program and other methods of hedging approved by the fuel hedging committee.
- (7) ((\$136,648,000)) \$127,748,000 of the Puget Sound ferry operations account--state appropriation is provided solely for auto ferry vessel operating fuel in the 2011-2013 fiscal biennium. The amount provided in this appropriation represents the fuel budget for the purposes of calculating any ferry fare fuel surcharge.
- (8) \$150,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the department to increase recreation and tourist ridership by entering into agreements for marketing and outreach strategies with local economic development agencies. The department shall identify the number of tourist and recreation riders on the applicable ferry routes both before and after implementation of marketing and outreach strategies developed through the agreements. The department shall report results of the marketing and outreach strategies to the transportation committees of the legislature by October 15, 2012.

The Washington state ferries shall participate in the facilities plan included in section 604 ((of this act)), chapter 367, Laws of 2011 and shall include an investigation and identification of less costly relocation options for the Seattle headquarters office. The department shall include relocation options for the Washington state ferries Seattle headquarters office in the facilities plan. Until September 1, 2012, the department may not enter into a lease renewal for the Seattle headquarters office.

- (10) The department, office of financial management, and transportation committees of the legislature shall make recommendations regarding an appropriate budget structure for the Washington state ferries. The recommendation may include a potential restructuring of the Washington state ferries budget. The recommendation must facilitate transparency in reporting and budgeting as well as provide the opportunity to link revenue sources with expenditures. Findings and recommendations must be reported to the office of financial management and the joint transportation committee by September 1, 2011.
- (11) Two Kwa-di-tabil class ferry vessels must be placed on the Port Townsend/Coupeville (Keystone) route to provide service at the same levels provided when the steel electric vessels were in service. After the vessels as funded under section 308 (5) ((of this act)), chapter 86, Laws of 2012 are in service, the two most appropriate of these vessels for the Port Townsend/Coupeville (Keystone) route must be placed on the route. \$100,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the additional staffing required to maintain a reservation system at this route when the second vessel is in service.
- (12) \$706,000 of the Puget Sound ferry operations account--state appropriation is provided solely for terminal operations to implement new federal passenger vessel Americans with disabilities act requirements.
- 32 (13) \$152,000 of the Puget Sound ferry operations account--state 33 appropriation is provided solely for the department's compliance with 34 its national pollution discharge elimination system permit.
- **Sec. 821.** 2012 c 86 s 222 (uncodified) is amended to read as 36 follows:

FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING 1 2 Multimodal Transportation Account -- State 3 Appropriation ((\$33,642,000))4 \$33,639,000 5 Multimodal Transportation Account -- Federal 6 7 TOTAL APPROPRIATION ((\$34,042,000)) 8 \$34,039,000

The appropriations in this section are subject to the following 10 conditions and limitations:

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- (1) \$27,816,000 of the multimodal transportation account--state appropriation is provided solely for the Amtrak service contract and Talgo maintenance contract associated with providing and maintaining state-supported passenger rail service. The department is directed to continue to pursue efforts to reduce costs, increase ridership, and review fares or fare schedules. Within thirty days of each annual cost/revenue reconciliation under the Amtrak service contract, the department shall report annual credits to the office of financial management and the legislative transportation committees. credits from Amtrak to the department including, but not limited to, credits for increased revenue due to higher ridership, and fare or fare schedule adjustments, must be used to offset corresponding amounts of the multimodal transportation account -- state appropriation, which must be placed in reserve. Upon completion of the rail platform project in the city of Stanwood, the department shall continue to provide daily Amtrak Cascades service to the city.
 - (2) Amtrak Cascade runs may not be eliminated.
- (3) The department shall plan for a third roundtrip Cascades train between Seattle and Vancouver, B.C.
- (4) The department shall conduct a pilot program by partnering with the travel industry on the Amtrak Cascades service between Vancouver, British Columbia, and Seattle to test opportunities for increasing ridership, maximizing farebox recovery, and stimulating private investment. The pilot program must run from July 1, 2011, to June 30, The department shall report on the results of the pilot program to the office of financial management and the legislature by September 30, 2012.

- 1 (5) \$300,000 of the multimodal transportation account--state 2 appropriation is provided solely for the department to conduct a study 3 to examine the interconnectivity benefits of, and potential for, a 4 future Amtrak Cascades stop in the vicinity of the city of Auburn. As 5 part of its consideration, the department shall conduct a thorough 6 market analysis of the potential for adding or changing stops on the 7 Amtrak Cascades route.
- 8 **Sec. 822.** 2012 c 86 s 223 (uncodified) is amended to read as 9 follows:
- 10 FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z-11 OPERATING
- 12 Motor Vehicle Account--State Appropriation ((\$8,518,000))

\$8,505,000 \$8,505,000

14 Motor Vehicle Account--Federal Appropriation \$2,567,000

15 TOTAL APPROPRIATION ((\$11,085,000))

\$11,072,000

The appropriations in this section are subject to the following conditions and limitations: The department shall submit a report to the transportation committees of the legislature by December 1, 2011, on the implementation of the recommendations that resulted from the evaluation of efficiencies in the delivery of transportation funding and services to local governments that was required under section 204(8), chapter 247, Laws of 2010. The report must include a description of how recommendations were implemented, what efficiencies were achieved, and an explanation of any recommendations that were not implemented.

TRANSPORTATION AGENCIES -- CAPITAL

Sec. 901. 2012 c 86 s 302 (uncodified) is amended to read as

29 follows:

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30 FOR THE COUNTY ROAD ADMINISTRATION BOARD

- 31 Motor Vehicle Account--State Appropriation \$874,000
- 32 Rural Arterial Trust Account--State Appropriation . . . ((\$62,510,000))
- 33 \$61,470,000

1	County Arterial Preservation Account State
2	Appropriation
3	TOTAL APPROPRIATION ((\$92,744,000))
4	\$95,204,000
5	The appropriations in this section are subject to the following
6	conditions and limitations:
7	(1) \$874,000 of the motor vehicle accountstate appropriation may
8	be used for county ferry projects as developed pursuant to RCW
9	47.56.725(4).
10	(2) $((\$62,510,000))$ $\$61,470,000$ of the rural arterial trust
11	accountstate appropriation is provided solely for county road
12	preservation grant projects as approved by the county road
13	administration board. These funds may be used to assist counties
14	recovering from federally declared emergencies by providing
15	capitalization advances and local match for federal emergency funding,
16	and may only be made using existing fund balances. It is the intent of
17	the legislature that the rural arterial trust account be managed based
18	on cash flow. The county road administration board shall specifically
19	identify any of the selected projects and shall include information
20	concerning the selected projects in its next annual report to the
21	legislature.
22	Sec. 902. 2012 c 86 s 303 (uncodified) is amended to read as
23	follows:
24	FOR THE TRANSPORTATION IMPROVEMENT BOARD
25	Small City Pavement and Sidewalk AccountState
26	Appropriation
27	Transportation Improvement AccountState
28	Appropriation
29	\$213,152,000
30	Highway Safety AccountState Appropriation
31	TOTAL APPROPRIATION ((\$242,815,000))
32	\$221,922,000
33	((The appropriations in this section are subject to the following
34	conditions and limitations: The transportation improvement
35	accountstate appropriation includes up to \$22,143,000 in proceeds
36	from the sale of bonds authorized in RCW 47.26.500.))

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        Sec. 903. 2012 c 86 s 305 (uncodified) is amended to read as
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    follows:
    FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I
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    Transportation Partnership Account--State
        Appropriation . . . . . . . . . . . . . . . . . ((\$1,636,316,000))
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                                                           $1,149,062,000
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    Motor Vehicle Account--State Appropriation . . . . . (($\frac{$103,889,000}{}))
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                                                              $63,790,000
    Motor Vehicle Account--Federal Appropriation . . . . (($790,703,000))
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                                                             $806,907,000
    Motor Vehicle Account -- Private/Local
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        Appropriation . . . . . . . . . . . . . . . . . . ((\$124, 917, 000))
13
                                                              $84,830,000
    Transportation 2003 Account (Nickel Account) -- State
14
        Appropriation . . . . . . . . . . . . . . . . . . ((\$416,125,000))
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16
                                                             $346,873,000
    State Route Number 520 Corridor Account--State
17
        Appropriation . . . . . . . . . . . . . . . . . ((\$1,752,138,000))
18
19
                                                             $995,741,000
    ((Special Category C Account -- State Appropriation . . . . . . . . . $124,000
20
21
    Tacoma Narrows Toll Bridge Account -- State
        22
    State Route Number 520 Corridor Account -- Federal
23
24
        Appropriation . . . . . . . . .
                                      Multimodal Transportation Account -- State Appropriation . . . . $303,000
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            TOTAL APPROPRIATION . . . . . . . . . . . . (\$4,830,003,000))
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                                                           $3,747,506,000
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        The appropriations in this section are subject to the following
    conditions and limitations:
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        (1) Except as provided otherwise in this section, the entire
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    transportation 2003 account (nickel account) appropriation and the
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    entire transportation partnership account appropriation are provided
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    solely for the projects and activities as listed by fund, project, and
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    amount in LEAP Transportation Document ((2012-2)) 2013-1 as developed
    ((March 8, 2012)) April 23, 2013, Program - Highway Improvement Program
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36
    (I).
            However, limited transfers of specific line-item project
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appropriations may occur between projects for those amounts listed

subject to the conditions and limitations in <u>section 603, chapter</u>
..., <u>Laws of 2013 (section 603 of this act)</u>.

- (2) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
- (3) The department shall apply for surface transportation program enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in programs I and P including, but not limited to, the state route number 518, state route number 520, Columbia river crossing, and Alaskan Way viaduct projects.
- (4) The department shall apply for the competitive portion of federal transit administration funds for eligible transit-related costs of the state route number 520 bridge replacement and HOV project and the Columbia river crossing project. The federal funds described in this subsection must not include those federal transit administration funds distributed by formula. The department shall provide a report regarding this effort to the legislature by October 1, 2011.
- (5) The department shall work with the department of archaeology and historic preservation to ensure that the cultural resources investigation is properly conducted on all mega-highway projects and large ferry terminal projects. These projects must be conducted with active archaeological management. Additionally, the department shall establish a scientific peer review of independent archaeologists that are knowledgeable about the region and its cultural resources.
- (6) For highway construction projects where the department considers agricultural lands of long-term commercial significance, as defined in RCW 36.70A.030, in reviewing and selecting sites to meet environmental mitigation requirements under the national environmental policy act (42 U.S.C. Sec. 4321 et seq.) and the state environmental policy act (chapter 43.21C RCW), the department shall, to the greatest extent possible, consider using public land first. If public lands are not available that meet the required environmental mitigation needs, the department may use other sites while making every effort to avoid any net loss of agricultural lands that have a designation of long-term commercial significance.
- (7) ((\$561,000)) \$665,000 of the transportation partnership account--state appropriation and ((\$1,176,000)) \$954,000 of the

transportation 2003 account (nickel account)--state appropriation are provided solely for project OBI4ENV, Environmental Mitigation Reserve - Nickel/TPA project, as indicated in the LEAP transportation document referenced in subsection (1) of this section. Funds may be used only for environmental mitigation work that is required by permits that were issued for projects funded by the transportation partnership account or transportation 2003 account (nickel account).

- (8) The transportation 2003 account (nickel account)--state appropriation includes up to ((\$339,608,000)) \$308,996,000 in proceeds from the sale of bonds authorized by RCW 47.10.861.
- (9) The transportation partnership account--state appropriation includes up to ((\$972,392,000)) \$734,097,000 in proceeds from the sale of bonds authorized in RCW 47.10.873.
- (10) The motor vehicle account--state appropriation includes up to ((\$55,870,000)) \$5,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
- (11) The state route number 520 corridor account--state appropriation includes up to ((\$\frac{\frac{1}}{1},779,000,000})) \$\frac{\frac{990}}{990,801,000}\$ and the state route number 520 corridor account--federal appropriation includes up to \$300,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.879. Of the amounts appropriated in this subsection, \$300,000,000 of the state route number 520 corridor account--federal appropriation must be put into unallotted status and is subject to review by the office of financial management. The director of financial management shall consult with the joint transportation committee prior to making a decision to allot these funds.
- (12) ((\$767,000)) \$692,000 of the motor vehicle account--state appropriation and ((\$3,736,000)) \$3,002,000 of the motor vehicle account--federal appropriation are provided solely for the US 2 High Priority Safety project (100224I). Expenditure of these funds is for safety projects on state route number 2 between Monroe and Gold Bar, which may include median rumble strips, traffic cameras, and electronic message signs.
- (13) ((\$820,000)) \$819,900 of the motor vehicle account--federal appropriation, ((\$16,308,000)) \$6,226,000 of the motor vehicle account--private/local appropriation, and ((\$48,000)) \$344,000 of the motor vehicle account--state appropriation are provided solely for the

1 US 2/Bickford Avenue - Intersection Safety Improvements project 2 (100210E).

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- (14) \$1,025,000 of the motor vehicle account--state appropriation is provided solely for environmental work on the Belfair Bypass project (300344C).
- (15) ((\$372,000)) \$360,000 of the motor vehicle account--federal appropriation and ((\$9,000)) \$49,000 of the motor vehicle account--state appropriation are provided solely for the I-5/Vicinity of Joint Base Lewis-McChord Install Ramp Meters project (300596M).
- 10 (16)((\$202,863,000)) \$102,588,000 of the transportation partnership account--state appropriation ((and \$51,138,000)), 11 12 \$43,847,000 of the transportation 2003 account (nickel account) -- state 13 appropriation, \$12,000 of the motor vehicle account--federal appropriation, and \$68,000 of the motor vehicle account--private/local 14 15 appropriation are provided solely for the I-5/Tacoma HOV Improvements (Nickel/TPA) project (300504A). The use of funds in this subsection to 16 17 renovate any buildings is subject to the requirements of section 604 ((of this act)), chapter 367, Laws of 2011. The department shall 18 19 report to the legislature and the office of financial management on any 20 costs associated with building renovations funded in this subsection.
 - (17)(a) \$7,423,000 of the transportation partnership account--state appropriation and ((\$54,461,000)) \$50,332,000 of the motor vehicle account--federal appropriation are provided solely for the I-5/Columbia River Crossing project (400506A). ((Of the amounts appropriated in this subsection, \$15,000,000 of the motor vehicle account--federal appropriation must be put into unallotted status and is subject to the review of the office of financial management. This funding may only be allotted once the state of Oregon's total contribution of shared expenses on the project are within five million dollars of the state of Washington's shared expenses.))
 - (b) It is the intent of the legislature that Washington and Oregon have equal funding commitments and equal total expenditures to date on the shared components of the Columbia river crossing project. The department shall provide a quarterly report on this project beginning March 31, 2012. This report must include:
- 36 (i) An update on preliminary engineering and right-of-way 37 acquisition for the previous quarter;

1 (ii) Planned objectives for right-of-way and preliminary 2 engineering for the ensuing quarter;

- (iii) An updated comparison of the total appropriation authority for the project by state;
- (iv) An updated comparison of the total expenditures to date on the project by state; and
- (v) The committed funding provided by the state of Oregon to right-of-way acquisition.
- (c) \$200,000 of the transportation partnership account--state appropriation in this subsection is provided solely for the department to work with the department of archaeology and historic preservation to ensure that the cultural resources investigation is properly conducted on the Columbia river crossing project. This project must be conducted with active archaeological management and result in one report that spans the single cultural area in Oregon and Washington. Additionally, the department shall establish a scientific peer review of independent archaeologists that are knowledgeable about the region and its cultural resources.
- (d) Consistent with the draft environmental impact statement and the Columbia river crossing project's independent review panel report, the Columbia river crossing project's financial plan must include recognition of state transportation funding contributions from both Washington and Oregon, federal transportation funding, and a funding contribution from toll bond proceeds. Following the refinement of the finance plan as recommended by the independent review panel, the department may seek authorization from the legislature to collect tolls on the existing Columbia river crossing or on a replacement crossing over Interstate 5.
- (e) The Washington state department of transportation budget includes resources to continue work on solutions that advance the Columbia river crossing project to completion of the required environmental impact statement. The department must report to the Columbia river crossing legislative oversight subcommittee of the joint transportation committee, established in section 204(7) ((of this act)), chapter 86, Laws of 2012, on the progress made on the Columbia river crossing project at each meeting of the oversight subcommittee. Reporting must include updated information on cost estimates, rights-of-way purchases and procurement schedules, and financing plans for the

- 1 Columbia river crossing project, including projected traffic volumes,
- 2 fuel and gas price assumptions, toll rates, costs of toll collections,
- 3 as well as potential need for general transportation funding. By
- 4 January 1, 2013, the department shall provide to the oversight
- 5 subcommittee of the joint transportation committee a phased master plan
- 6 for the Columbia river crossing project.
- 7 (18) Within the amounts provided for the Columbia river crossing
- 8 project (400506A), the department shall conduct a traffic and revenue 9 analysis for the Columbia river crossing project that will lay the
- 9 analysis for the Columbia river crossing project that will lay the
- 10 foundation for investment grade traffic and revenue analysis. While
- 11 conducting the analysis, the department must coordinate with the Oregon
- 12 department of transportation, the Washington state transportation
- 13 commission, ((and the Washington state legislative oversight
- 14 committee)) the Washington state treasurer's office, and the Oregon
- 15 state treasurer's office.

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- 16 (a) The department's analysis must include the assessment and 17 review of the following variables within the project:
 - (i) Exemptions from tolls for vehicles with two or more occupants;
- 19 (ii) A variable toll where the tolls vary by time of day and day of 20 the week; and
 - (iii) A frequency-based toll rate for the facility.
- 22 (b) The analysis must also assess the following:
- 23 (i) The impact that light rail service in the corridor will have on estimated toll revenues;
 - (ii) The level of diversion from the Interstate 5 corridor and the impact on estimated toll revenues; and
 - (iii) The estimated toll revenues from vehicle trips originating within the region and outside the region by vehicle type.
 - (c) The department must submit a report of findings to the transportation committees of the legislature by July 1, 2013.
 - (19) ((\$309,000)) \$91,000 of the motor vehicle account--federal appropriation and ((\$78,000)) \$24,000 of the motor vehicle account--state appropriation are provided solely for the SR 9/SR 204 Intersection Improvement project (L2000040).
- 35 (20) ((\$3,385,000)) \$980,000 of the motor vehicle account--federal 36 appropriation and ((\$50,000)) \$51,000 of the motor vehicle account--37 state appropriation are provided solely for the US 12/Nine Mile Hill to 38 Woodward Canyon Vic - Build New Highway project (501210T).

(21) ((\$5,791,000 of the Tacoma Narrows toll bridge account—state appropriation is provided solely for deferred sales tax expenses on the construction of the new Tacoma Narrows bridge. However, if chapter . . . (Senate Bill No. 6073), Laws of 2012 (sales tax exemption on SR 16 projects) is enacted by June 30, 2012, the amount provided in this subsection lapses.

(22) \$391,000)) \$226,000 of the motor vehicle account--federal appropriation and ((\$16,000)) \$19,000 of the motor vehicle account-state appropriation are provided solely for the SR 16/Rosedale Street NW Vicinity - Frontage Road project (301639C). The frontage road must be built for driving speeds of no more than thirty-five miles per hour.

 $((\frac{23}{5621,000}))$ $\underline{(22)}$ \$663,000 of the motor vehicle account-federal appropriation $(\frac{15}{5})$ and \$12,000 of the motor vehicle account-state appropriation are provided solely for the SR 20/Race Road to Jacob's Road safety project (L2200042).

 $((\frac{24)}{32,162,000}))$ $\underline{(23)}$ \$15,746,000 of the transportation partnership account--state appropriation $((\frac{1}{3}))$ and \$122,000 of the motor vehicle account--private/local appropriation are provided solely for the SR 28/ US 2 and US 97 Eastmont Avenue Extension project (202800D).

 $((\frac{25}{51,227,000}))$ $\underline{(24)}$ \$705,000 of the motor vehicle account-federal appropriation and $((\frac{38,000}{5165,000}))$ \$165,000 of the motor vehicle account--state appropriation are provided solely for design and right-of-way work on the I-82/Red Mountain Vicinity project (508208M). The department shall continue to work with the local partners in developing transportation solutions necessary for the economic growth in the Red Mountain American viticulture area of Benton county.

((\(\frac{26}\) \\$1,500,000\))) (25) \\$3,000,000 of the motor vehicle account-federal appropriation ((\(\frac{15}\)\)) and \\$120,000 of the motor vehicle account--state appropriation are provided solely for the I-90 Comprehensive Tolling Study and Environmental Review project (100067T). The department shall undertake a comprehensive environmental review of tolling Interstate 90 between Interstate 5 and Interstate 405 for the purposes of both managing traffic and providing funding for construction of the unfunded state route number 520 from Interstate 5 to Medina project. The environmental review must include significant outreach to potentially affected communities. The department may

1 consider traffic management options that extend as far east as 2 Issaquah.

 $((\frac{27}{1}))$ (26) \$12,149,000 of the motor vehicle account--federal appropriation $(\frac{26}{1})$, \$362,000 of the motor vehicle account--state appropriation, and \$50,000 of the motor vehicle account--private/local appropriation are provided solely for the I-90/Sullivan Road to Barker Road - Additional Lanes project (609049N).

((\(\frac{(28)}{28}\))) (27) Up to \$8,000,000 in savings realized on the I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor project (509009B) may be used for design work on the next two-mile segment of the corridor. Any additional savings on this project must remain on the corridor. Project funds may not be used to build or improve buildings until the plan described in section 604 ((of this act)), chapter 367, Laws of 2011 is complete.

 $((\frac{29}{5657,000}))$ $\underline{(28)}$ \$637,000 of the motor vehicle account-federal appropriation $((\frac{1}{5}))$ and \$15,000 of the motor vehicle account-state appropriation are provided solely for the US 97A/North of Wenatchee - Wildlife Fence project (209790B).

((\(\frac{(30)}\))) (29) The department shall reconvene an expert review panel of no more than three members as described under RCW 47.01.400 for the purpose of updating the work that was previously completed by the panel on the Alaskan Way viaduct replacement project and to ensure that an appropriate and viable financial plan is created and regularly reviewed. The expert review panel must be selected cooperatively by the chairs of the senate and house of representatives transportation committees, the secretary of transportation, and the governor. The expert review panel must report findings and recommendations to the transportation committees of the legislature, the governor's Alaskan Way viaduct project oversight committee, and the transportation commission by October 2011, and annually thereafter until the project is operationally complete.

 $((\frac{31}{1}))$ (30) It is important that the public and policymakers have accurate and timely access to information related to the Alaskan Way viaduct replacement project as it proceeds to, and during, the construction of all aspects of the project including, but not limited to, information regarding costs, schedules, contracts, project status, and neighborhood impacts. Therefore, it is the intent of the legislature that the state, city, and county departments of

transportation establish a single source of accountability for integration, coordination, tracking, and information of all requisite components of the replacement project, which must include, at a minimum:

- (a) A master schedule of all subprojects included in the full replacement project or program; and
- (b) A single point of contact for the public, media, stakeholders, and other interested parties.
- $((\frac{32}{1000}))$ (31) Within the amounts provided in this section, $((\frac{20}{1000}))$ $\frac{42}{1000}$ of the motor vehicle account--state appropriation and $((\frac{980}{1000}))$ $\frac{958}{1000}$ of the motor vehicle account--federal appropriation are provided solely for the department to continue work on a comprehensive tolling study of the state route number 167 corridor (project 316718S). As funding allows, the department shall also continue work on a comprehensive tolling study of the state route number 509 corridor.
- (((33))) (32)(a) ((\$137,022,000)) \$70,663,000 of the transportation partnership account—state appropriation and ((\$50,623,000)) \$38,613,000 of the transportation 2003 account (nickel account)—state appropriation are provided solely for the I-405/Kirkland Vicinity Stage 2 Widening project (8BI1002). This project must be completed as soon as practicable as a design-build project and must be constructed with a footprint that would accommodate potential future express toll lanes.
- (b) As part of the project, the department shall conduct a traffic and revenue analysis and complete a financial plan to provide additional information on the revenues, expenditures, and financing options available for active traffic management and congestion relief in the Interstate 405 and state route number 167 corridors. A report must be provided to the transportation committees of the legislature and the office of financial management by January 2012. However, this subsection $((\frac{33}{3}))$ is null and void if chapter . . . (Engrossed House Bill No. 1382), Laws of 2011 (I-405 express toll lanes) is enacted by June 30, 2011.
- (c) ((Of the amount appropriated in (a) of this subsection, \$15,000,000 of the transportation partnership account-state appropriation is provided solely for the preliminary design and purchase of rights-of-way on the state route number 167 direct connector. It is the intent of the legislature to fund an additional

\$25,000,000 of the transportation partnership account state appropriation for the preliminary design and purchase of rights of way on the state route number 167 direct connector during the 2013-2015 biennium.

(d))) Within the amounts provided for this project, funding is provided solely for tolling equipment, such as gantries, barriers, or cameras, on Interstate 405, consistent with chapter 369, Laws of 2011. The department shall place amounts for tolling equipment into unallotted status until the traffic and revenue analysis required in RCW 47.56.886 is submitted to the governor and the legislature. Once the report has been submitted, the office of financial management may approve the allotment of funds for tolling equipment only after consultation with the joint transportation committee.

(((34))) <u>(33)</u> Funding for a signal at state route number 507 and Yew Street is included in the appropriation for intersection and spot improvements (OBI2002).

- (34) \$3,392,000 of the transportation partnership account--state appropriation is provided solely for the preliminary design and purchase of rights-of-way on the state route number 167 direct connector (140504C).
- (35) ((\$224,592,000)) \$52,078,000 of the transportation partnership account--state appropriation ((and \$898,286,000)), \$902,101,000 of the state route number 520 corridor account--state appropriation, \$17,155,000 of the motor vehicle account--federal appropriation, and \$1,303,000 of the motor vehicle account--private/local appropriation are provided solely for the state route number 520 bridge replacement and HOV program (8BI1003). When developing the financial plan for the program, the department shall assume that all maintenance and operation costs for the new facility are to be covered by tolls collected on the toll facility, and not by the motor vehicle account.
- (36) \$500,000 of the motor vehicle account--state appropriation is provided solely for a multimodal corridor plan on state route number 520 between Interstate 405 and Avondale Road in Redmond (L1000054).
- (37) \$300,000 of the motor vehicle account--federal appropriation ((is)) and \$13,000 of the motor vehicle account--state appropriation are provided solely for the SR 523 Corridor study (L1000059).
 - (38) The department shall consider using the city of Mukilteo's

off-site mitigation program in the event any projects on state route number 525 or 526 require environmental mitigation.

- (39) Any savings on projects on the state route number 532 corridor must be used within the corridor to begin work on flood prevention and raising portions of the highway above flood and storm influences.
- (40) The total appropriation provided in this section assumes enactment of chapter . . . (Second Substitute Senate Bill No. 5250), Laws of 2012 (design-build procedures) and reflects efficiencies and cost savings generated by this innovative design and contracting tool.
- (41) Construction of a new traffic management center may not commence until the budget evaluation study in section 102(1) ((of this act)), chapter 86, Laws of 2012 is complete and the office of financial management has determined that a new traffic management center is the preferred option and has approved this project.
- (42) The department shall itemize all future requests for the construction of new buildings on a project list. Each building construction project must be listed in the project list along with all other highway construction projects and submitted by the department as part of its budget submittal. It is the intent of the legislature that new facility construction must be transparent and not appropriated within larger highway construction projects.
- (43) ((\$250,000)) \$240,000 of the motor vehicle account--federal appropriation ((is)) and \$10,000 of the motor vehicle account--state appropriation are provided solely for planning a proposed off-ramp eastbound from state route number 518 to Des Moines Memorial Drive in Burien (L1100045).
- (44) ((\$1,100,000)) \$425,000 of the motor vehicle account--federal appropriation ((is)) and \$18,000 of the motor vehicle account--state appropriation are provided solely for preliminary engineering on the I-5/Marvin Road Interchange study (L2200087).
- (45) ((\$400,000)) \$389,000 of the motor vehicle account--federal appropriation ((is)) and \$22,000 of the motor vehicle account--state appropriation are provided solely for the SR 150/No-See-Um Road Intersection Realignment project (L2200092).
- (46) \$750,000 of the motor vehicle account--federal appropriation ((is)) and \$31,000 of the motor vehicle account--state appropriation are provided solely for ((preliminary engineering on)) the SR 305/Suquamish Way Intersection Improvements project (L2200093).

(47) ((\$700,000)) \$658,000 of the motor vehicle account--federal 1 2 appropriation ((is)) and \$16,000 of the motor vehicle account -- state 3 appropriation are provided solely for the US 395/Lind Road Intersection 4 project (L2200086). (48) \$7,398,000 of the motor vehicle account--state appropriation 5 6 is provided solely to advance the design, preliminary engineering, and 7 rights-of-way acquisition for the priority projects identified in LEAP Transportation Document 2013-3 as developed April 23, 2013. Funds must 8 be used to advance the emergent, initial development of these projects 9 for the purpose of expediting delivery of the associated major 10 investments when funding for such investments becomes available. 11 Funding may be reallocated between projects to maximize the 12 13 accomplishment of design and preliminary engineering work and rightsof-way acquisition, provided that all projects are addressed. It is 14 the intent of the legislature that, while seeking to maximize the 15 outcomes in this section, the department shall provide for continuity 16 of both the state and consulting engineer workforce, while 17 strategically utilizing private sector involvement to ensure 18 consistency with the department's business plan for staffing in the 19 20 highway construction program in the current and next fiscal biennium. 21 Sec. 904. 2012 c 86 s 306 (uncodified) is amended to read as 22 follows: 23 FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P Transportation Partnership Account -- State 24 25 Appropriation ((\$44,463,000))26 \$23,488,000 Motor Vehicle Account--State Appropriation ((\$81,741,000)) 27 28 \$78,112,000 29 Motor Vehicle Account--Federal Appropriation ((\$540,306,000)) 30 \$469,626,000 Motor Vehicle Account--Private/Local 31 32 \$18,892,000 33 34 Tacoma Narrows Toll Bridge Account -- State 35 ((Transportation 2003 Account (Nickel Account) - State

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document ((2012-2)) 2013-1 as developed ((March 8, 2012)) April 23, 2013, Program Highway Preservation Program (P). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603, chapter . . ., Laws of 2013 (section 603 of this act).
- (2) The department of transportation shall continue to implement the lowest life-cycle cost planning approach to pavement management throughout the state to encourage the most effective and efficient use of pavement preservation funds. Emphasis should be placed on increasing the number of roads addressed on time and reducing the number of roads past due.
- (3) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
- (4) The department shall apply for surface transportation program enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in programs I and P.
- (5) ((The motor vehicle account—state appropriation includes up to \$17,652,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
- (6))) The department must work with cities and counties to develop a comparison of direct and indirect labor costs, overhead rates, and other costs for high-cost bridge inspections charged by the state, counties, and other entities. The comparison is due to the transportation committees of the legislature on September 1, 2011.
- $((\frac{7)}{5789,000}))$ $(\frac{6}{5739,000})$ of the motor vehicle account--federal appropriation and $((\frac{56,000}{5000}))$ $(\frac{556,000}{5000})$ of the motor vehicle account--

state appropriation are provided solely for the environmental impact statement and preliminary planning for the replacement of the state route number 9 Snohomish river bridge (project L2000018).

((8) \$10,843,000)) (7) \$9,096,000 of the motor vehicle account-federal appropriation, ((\$1,992,000)) \$1,794,000 of the motor vehicle account--private/local appropriation, and ((\$390,000)) \$340,000 of the motor vehicle account--state appropriation are provided solely for the SR 21/Keller Ferry - Replace Boat project (602110J).

 $((\frac{9}{5},\frac{165,000}{000}))$ (8) \$227,000 of the motor vehicle account--federal appropriation $((\frac{1}{5}))$ and \$13,000 of the motor vehicle account--state appropriation are provided solely for the I-90/Ritzville to Tokio - Paving of Outside Lanes project (609041G).

((\(\frac{(10) \\$5,565,000}\))) (9) \\$1,566,000 of the motor vehicle account-federal appropriation and ((\\$232,000)) \\$124,000 of the motor vehicle account--state appropriation are provided solely for the SR 167/Puyallup River Bridge Replacement project (316725A). This project must be completed as a design-build project. The department must work with local jurisdictions and the community during the environmental review process to develop appropriate esthetic design elements, at no additional cost to the department, and traffic management plans pertaining to this project. The department must report to the transportation committees of the legislature on estimated cost and/or time savings realized as a result of using the design-build process.

(((11) \$507,000)) (10) \$649,000 of the motor vehicle account-federal appropriation and ((\$13,000)) \$15,000 of the motor vehicle account--state appropriation are provided solely for the SR 906/Travelers Rest - Building Renovation project (090600A).

((12) The department shall submit a renewal and rehabilitation plan for the new state route number 16 Tacoma Narrows bridge as a decision package as part of its 2013-2015 biennial budget submittal.))

31 Sec. 905. 2012 c 86 s 307 (uncodified) is amended to read as 32 follows:

FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--34 CAPITAL

35 Motor Vehicle Account--State Appropriation ((\$8,779,000))
36 \$8,801,000

37 Motor Vehicle Account--Federal Appropriation ((\$7,283,000))

1 2 3	\$7,184,000 TOTAL APPROPRIATION
4 5 6 7	The appropriations in this section are subject to the following conditions and limitations: $((\$1,000,000))$ $\$371,000$ of the motor vehicle accountstate appropriation for project 000005Q is provided solely for state matching funds for federally selected competitive
8 9	grants or congressional earmark projects. These moneys must be placed into reserve status until such time as federal funds are secured that
10	require a state match.
11 12	Sec. 906. 2012 c 86 s 308 (uncodified) is amended to read as follows:
13	FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES
14	CONSTRUCTIONPROGRAM W
15	Puget Sound Capital Construction AccountState
16	Appropriation
17	\$62,332,000
18	Puget Sound Capital Construction AccountFederal
19	Appropriation
20	<u>\$56,634,000</u>
21	Puget Sound Capital Construction AccountPrivate/Local
22 23	Appropriation
24	Transportation 2003 Account (Nickel Account)State
25 26	Appropriation
27	Transportation Partnership AccountState
28 29	Appropriation
30	Multimodal Transportation AccountState
31	Appropriation
32	TOTAL APPROPRIATION ((\$284,194,000))
33	\$273,461,000
34 35	The appropriations in this section are subject to the following conditions and limitations:
36	(1) Except as provided otherwise in this section, the entire
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appropriations in this section are provided solely for the projects and

activities as listed in LEAP Transportation Document ((2012-1)) <u>2013-2</u>

ALL PROJECTS as developed ((March 8, 2012)) <u>April 23, 2013</u>, Program
Washington State Ferries Capital Program (W).

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- (2) The department shall work with the department of archaeology and historic preservation to ensure that the cultural resources investigation is properly conducted on all large ferry terminal projects. These projects must be conducted with active archaeological management.
- (3) The multimodal transportation account--state appropriation includes up to \$27,527,000 in proceeds from the sale of bonds authorized in RCW 47.10.867.
- (4) The Puget Sound capital construction account--state appropriation includes up to \$45,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
- (5) ((\$17,970,000)) \$17,370,000 of the transportation 2003 account (nickel account)--state appropriation is provided solely for the acquisition of new Kwa-di-tabil class ferry vessels (project 944470A) subject to the conditions of RCW 47.56.780.
- (6) \$25,404,000 of the multimodal transportation account--state appropriation, \$1,000,000 of the Puget Sound capital construction account--federal appropriation, \$11,500,000 of the transportation partnership account--state appropriation, and ((\$85,924,000))\$54,616,000 of the transportation 2003 account (nickel account) -- state appropriation are provided solely for the acquisition of one 144-car vessel (project L2200038). The department shall use as much already procured equipment as practicable on the 144-car vessel. The vendor must present to the joint transportation committee and the office of financial management, by August 15, 2011, a list of options that will result in significant cost savings changes in terms of construction or the long-term maintenance and operations of the vessel. The vendor must allow for exercising the options without a penalty. If neither chapter ... (Engrossed Substitute Senate Bill No. 5742), Laws of 2011 nor chapter ... (House Bill No. 2083), Laws of 2011 is enacted by June 2011, \$75,000,000 of the transportation 2003 account (nickel account) -- state appropriation in this subsection lapses.
- (7) \$5,749,000 of the total appropriation is provided solely for continued permitting work on the Mukilteo ferry terminal (project 952515P). The department shall seek additional federal funding for

this project. Prior to beginning terminal improvements, the department shall report to the legislature on the final environmental impact statement by December 31, 2012. The report must include an overview of the costs and benefits of each of the alternatives considered, as well as an identification of costs and a funding plan for the preferred alternative.

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- (8) The department shall review all terminal project cost estimates to identify projects where similar design requirements could result in reduced preliminary engineering or miscellaneous items costs. The department shall report to the legislature by September 1, 2011. The report must use programmatic design and include estimated cost savings by reducing repetitive design costs or miscellaneous costs, or both, applied to projects.
- (9) ((\$3,000,000)) $\underline{\$6,000,000}$ of the Puget Sound capital construction account--state appropriation is provided solely for emergency capital repair costs (project 999910K). Funds may be spent only after approval from the office of financial management.
- (10) \$4,851,000 of the Puget Sound capital construction account-state appropriation is provided solely for the reservation and communications system projects (L200041 & L200042).
- (11) \$1,000,000 of the Puget Sound capital construction account-state appropriation is provided solely for security and operational planning as a first step in introducing liquid natural gas (LNG) to the Washington ferry fleet, including the issuance of a request for \$750,000 is provided solely for the department to proposals (RFP). work with appropriate agencies of the state and federal government to amend the state's current alternative security plan to account for the use of LNG as a propulsion fuel in the ferry fleet, and to begin public outreach efforts. \$250,000 is provided solely to issue an RFP for a design-build contract to fully convert the existing diesel powered Issaquah class fleet to be solely powered by LNG. The successful bidder must be awarded the \$250,000 appropriation and must be able to offer detailed design services, attain coast guard approval regarding vessel safety and any other requirements pertaining to design, acquire engines with LNG as a sole fuel source, provide public outreach and education regarding the conversion of ferry vessels to LNG, perform all conversion work, and supply dependable and suitable quantities of LNG. The RFP must include incentives for proposals that include alternative

- financing arrangements, such as a delayed payment plan based on fuel 1 2 savings. To the extent allowable under current law, the bidder awarded the design-build contract for converting the Issaquah fleet to LNG 3 4 under this subsection must be given bidding preferences in any future LNG-related ferry proposals or projects. The RFP referenced in this 5 6 subsection must be issued by the department by August 1, 2012. 7 department must provide a report to the joint transportation committee 8 on the development of the RFP in July 2012 and an update report again in September 2012. 9
 - (12) ((\$500,000)) \$1,200,000 of the Puget Sound capital construction account--state appropriation is provided solely for the ADA visual paging project (L2200083). If any new federal grants are received by the department that may supplant the state funds in this appropriation, the state funds in this appropriation must be placed in unallotted status.
 - (13) Consistent with RCW 47.60.662, which requires the Washington state ferry system to collaborate with passenger-only ferry and transit providers to provide service at existing terminals, the department shall ensure that multimodal access, including for passenger-only ferries and transit service providers, is not precluded by any future modifications at the terminal.
- 22 (14) The appropriation in this section includes up to \$47,759,000 23 in proceeds from the sale of bonds authorized in RCW 47.10.861.
- Sec. 907. 2012 c 86 s 309 (uncodified) is amended to read as follows:
- 26 FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL
- 27 Essential Rail Assistance Account--State

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- 29 Transportation Infrastructure Account--State
- 31 \$5,018,000
- 32 Multimodal Transportation Account--State
- 34 \$31,124,000
- 35 Multimodal Transportation Account--Federal
- 36 Appropriation ((\$236,597,000))
- \$110,725,000

The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project (($\frac{\text{and amount}}{\text{amount}}$)) in LEAP Transportation Document (($\frac{2012-1}{\text{otherwise}}$)) $\frac{2013-2}{\text{otherwise}}$ ALL PROJECTS as developed (($\frac{\text{March 8, 2012}}{\text{otherwise}}$)) $\frac{\text{April 23, 2013}}{\text{otherwise}}$, Program-Rail Capital Program (Y).
- (b) Within the amounts provided in this section, ((\$4,757,000)) \$4,507,000 of the transportation infrastructure account--state appropriation is for low-interest loans through the freight rail investment bank program for specific projects listed as recipients of these loans in the LEAP transportation document identified in (a) of this subsection. The department shall issue freight rail investment bank program loans with a repayment period of no more than ten years, and only so much interest as is necessary to recoup the department's costs to administer the loans.
- (c) Within the amounts provided in this section, ((\$2,047,000)) \$1,754,000 of the multimodal transportation account--state appropriation((,\$10,000) of the multimodal transportation account--private/local appropriation,)) and \$1,000,000 of the essential rail assistance account--state appropriation are for statewide emergent freight rail assistance projects identified in the LEAP transportation document identified in (a) of this subsection.
- (2)(a) The department shall issue a call for projects for the freight rail investment bank (FRIB) loan program and the emergent freight rail assistance program (FRAP) grants, and shall evaluate the applications according to the cost-benefit methodology developed during the 2008 interim using the legislative priorities specified in (c) of this subsection. Unsuccessful FRAP grant applicants should be encouraged to apply to the FRIB loan program, if eligible. By November 1, 2012, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.

(b) When the department identifies a prospective rail project that may have strategic significance for the state, or at the request of a proponent of a prospective rail project or a member of the legislature, the department shall evaluate the prospective project according to the cost-benefit methodology developed during the 2008 interim using the legislative priorities specified in (c) of this subsection. The department shall report its cost-benefit evaluation of the prospective rail project, as well as the department's best estimate of an appropriate construction schedule and total project costs, to the office of financial management and the transportation committees of the legislature.

- (c) The legislative priorities to be used in the cost-benefit methodology are, in order of relative importance:
- 14 (i) Economic, safety, or environmental advantages of freight 15 movement by rail compared to alternative modes;
- 16 (ii) Self-sustaining economic development that creates family-wage 17 jobs;
- 18 (iii) Preservation of transportation corridors that would otherwise 19 be lost;
 - (iv) Increased access to efficient and cost-effective transport to market for Washington's agricultural and industrial products;
 - (v) Better integration and cooperation within the regional, national, and international systems of freight distribution; and
 - (vi) Mitigation of impacts of increased rail traffic on communities.
 - (3) The department is directed to expend unallocated federal rail crossing funds in lieu of or in addition to state funds for eligible costs of projects in program Y.
 - (4) The department shall provide quarterly reports to the office of financial management and the transportation committees of the legislature regarding applications that the department submits for federal funds and the status of such applications.
 - (5) The multimodal transportation account--state appropriation includes up to \$12,103,000 in proceeds from the sale of bonds authorized in RCW 47.10.867.
 - (6) The Burlington Northern Santa Fe Skagit river bridge is an integral part of the rail system. Constructed in 1916, the bridge does not meet current design standards and is at risk during flood events

that occur on the Skagit river. The department shall work with Burlington Northern Santa Fe and local jurisdictions to secure federal funding for the Skagit river bridge and to develop an appropriate replacement plan and schedule.

- (7) ((\$218,341,000)) \$103,992,000 of the multimodal transportation account--federal appropriation and ((\$3,639,000)) \$1,815,000 of the multimodal transportation account--state appropriation are provided solely for expenditures related to passenger high-speed rail grants. At one and one-half percent of the total project funds, the multimodal transportation account--state funds are provided solely for expenditures that are not federally reimbursable. Funding in this subsection is the initial portion of multiyear high-speed rail program grants awarded to Washington state for high-speed intercity passenger rail investments. Funding will allow for two additional round trips between Seattle and Portland and other rail improvements.
 - (8) \$750,000 of the multimodal transportation account--state appropriation is provided solely for the Port of Royal Slope rehabilitation project (L1000053). Funding is contingent upon the project completing the rail cost-benefit methodology process developed during the 2008 interim using the legislative priorities outlined in subsection (2)(c) of this section.
 - (9) As allowable under federal rail authority rules and existing competitive bidding practices, when purchasing new train sets, the department shall give preference to bidders that propose train sets with characteristics and maintenance requirements most similar to those currently owned by the department.
 - (10) Funds generated by the grain train program are solely for operating, sustaining, and enhancing the grain train program including, but not limited to, operations, capital investments, inspection, developing business plans for future growth, and fleet management. Any funds deemed by the department, in consultation with relevant port districts, to be in excess of current operating needs or capital reserves of the grain train program may be transferred from the miscellaneous program account to the essential rail assistance account for the purpose of sustaining the grain train program through maintaining the Palouse river and Coulee City railroad line, on which the grain train program operates.

1 (11) \$500,000 of the essential rail assistance account--state 2 appropriation is provided solely for the purpose of rehabilitation and 3 maintenance of the Palouse river and Coulee City railroad line. 4 Expenditures from this appropriation may not exceed the combined total 5 of:

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- (a) The revenues deposited into the essential rail assistance account from leases and sale of property pursuant to RCW 47.76.290; and
- (b) Revenues transferred from the miscellaneous program account for the purpose of sustaining the grain train program through maintaining the Palouse river and Coulee City railroad line.
- 11 (12) \$200,000 of the multimodal transportation account--state 12 appropriation is provided solely for the Clark county chelatchie 13 prairie rail road (project L2200085).
- 14 Sec. 908. 2012 c 86 s 310 (uncodified) is amended to read as 15 follows: 16 FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--17 CAPITAL ((Highway Infrastructure Account - State Appropriation . . . \$207,000 18 19 Highway Infrastructure Account -- Federal 20 21 Motor Vehicle Account--State Appropriation ((\$4,179,000))22 \$2,511,000 23 Motor Vehicle Account--Federal Appropriation ((\$37,935,000)) 24 \$19,759,000 25 26 Freight Mobility Investment Account -- State 27 28 \$5,044,000 29 Transportation Partnership Account -- State 30 31 \$3,967,000 32 Freight Mobility Multimodal Account -- State 33 Appropriation ((\$15,668,000))34 \$11,868,000

Appropriation ((\$2,834,000))

Freight Mobility Multimodal Account -- Local

\$960,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,115,000 of the passenger ferry account--state appropriation is provided solely for near and long-term costs of capital improvements and operating expenses that are consistent with the business plan approved by the governor for passenger ferry service.
- (2) The department shall apply for surface transportation program enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in local programs, program Z--capital.
- (3) Federal funds may be transferred from program Z to programs I and P and state funds must be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations must initially be allotted as appropriated in this act. The department may not transfer funds as authorized under this subsection without approval of the office of financial management. The department shall submit a report on those projects receiving fund transfers to the office of financial management and the transportation committees of the legislature by December 1, 2011, and December 1, 2012.
- (4) The city of Winthrop may utilize a design-build process for the Winthrop bike path project.
- (5) ((\$14,813,000)) \$10,654,000 of the multimodal transportation account--state appropriation, ((\$12,804,000)) \$9,554,000 of the motor vehicle account--federal appropriation, ((and \$6,241,000)) \$3,417,000 of the transportation partnership account--state appropriation, and \$202,000 of the highway safety account--state appropriation are provided solely for the pedestrian and bicycle safety program projects and safe routes to schools program projects identified in: LEAP Transportation Document 2011-A, pedestrian and bicycle safety program projects and safe routes to schools program projects, as developed

- April 19, 2011; LEAP Transportation Document 2009-A, pedestrian and 1 2 bicycle safety program projects and safe routes to schools program projects, as developed March 30, 2009; LEAP Transportation Document 3 2007-A, pedestrian and bicycle safety program projects and safe routes 4 to schools program projects, as developed April 20, 2007; and LEAP 5 6 Transportation Document 2006-B, pedestrian and bicycle safety program 7 projects and safe routes to schools program projects, as developed 8 March 8, 2006. Projects must be allocated funding based on order of The department shall review all projects receiving grant 9 10 awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has 11 12 been awarded funds, but does not report activity on the project within 13 one year of the grant award must be reviewed by the department to determine whether the grant should be terminated. The department shall 14 promptly close out grants when projects have been completed, and 15 identify where unused grant funds remain because actual project costs 16 17 were lower than estimated in the grant award.
 - (6) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document ((2012-1)) 2013-2 ALL PROJECTS as developed ((March 8, 2012)) April 23, 2013, Program Local Programs (Z).

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- (7) For the 2011-2013 project appropriations, unless otherwise provided in this act, the director of the office of financial management may authorize a transfer of appropriation authority between projects managed by the freight mobility strategic investment board and may also advance projects in future biennia, as identified in LEAP Transportation Document ((2012-1)) 2013-2 ALL PROJECTS as developed ((March 8, 2012)) April 23, 2013, into the current biennium in order for the board to manage project spending and efficiently deliver all projects in the respective program.
- (8) With each department budget submittal, the department shall provide an update on the status of the repayment of the twenty million dollars of unobligated federal funds authority advanced by the department in September 2010 to the city of Tacoma for the Murray Morgan/11th Street bridge project.
- (9) If funding is specifically designated in this act for main

street projects, the department shall prepare a list of projects that is consistent with chapter 257, Laws of 2011, for approval in the 2013-2015 fiscal biennium.

- (10) ((\$267,000)) \$50,000 of the motor vehicle account--state appropriation and ((\$2,859,000)) \$50,000 of the motor vehicle account-federal appropriation are provided solely for completion of the US 101 northeast peninsula safety rest area and associated roadway improvements east of Port Angeles at the Deer Park scenic view point (3LP187A). The department must surplus any right-of-way previously purchased for this project near Sequim. Approval to proceed with construction is contingent on surplus of previously purchased right-of-way.
- (11) Up to ((\$3,702,000)) \$2,680,000 of the motor vehicle account-federal appropriation and ((\$75,000)) \$55,000 of the motor vehicle account--state appropriation are provided solely to reimburse the cities of Kirkland and Redmond for pavement and bridge deck rehabilitation on state route number 908 (1LP611A). These funds may not be expended unless the cities sign an agreement stating that the cities agree to take ownership of state route number 908 in its entirety and agree that the payment of these funds represents the entire state commitment to the cities for state route number 908 expenditures.
- (12) \$225,000 of the multimodal transportation account--state appropriation is provided solely for the Shell Valley emergency road and bicycle/pedestrian path (L1000036).
- (13) \$188,000 of the motor vehicle account--state appropriation is provided solely for flood reduction solutions on state route number 522 caused by the lower McAleer and Lyon creek basins (L1000041).
- (14) ((\$896,000)) \$293,000 of the multimodal transportation account--state appropriation is provided solely for realignment of Parker Road and construction of secondary access off of state route number 20 (L2200040).
- (15) ((An additional \$2,500,000 of the motor vehicle account-federal appropriation is provided solely for the Strander Blvd/SW 27th St Connection project (1LP902F), which amount is reflected in the LEAP transportation document identified in subsection (6) of this section. These funds may only be committed if needed, may not be used to

supplant any other committed project partnership funding, and must be the last funds expended.

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- (16) \$500,000)) \$30,000 of the motor vehicle account--federal appropriation is provided solely for safety improvements at the intersection of South Wapato and McDonald Road (L1000052).
- $((\frac{17)}{2},000,000))$ (16) \$850,000 of the multimodal transportation account--state appropriation is provided solely for the state route number 432 rail realignment and highway improvements project (L1000056).
- $((\frac{18}{10}))$ $\underline{(17)}$ \$100,000 of the motor vehicle account--federal appropriation is provided solely for state route number 164 and Auburn Way South pedestrian improvements (L1000057).
- $((\frac{(19)}{(18)}))$ $\underline{(18)}$ \$115,000 of the motor vehicle account--federal appropriation is provided solely for median street lighting on state route number 410 (L1000058).
 - $((\frac{20}{19}))$ (19) \$60,000 of the multimodal transportation accountstate appropriation is provided solely for a cross docking study for the port of Douglas county (L1000060).
- $((\frac{(21)}{(21)}))$ $\underline{(20)}$ \$100,000 of the motor vehicle account--federal appropriation is provided solely for city of Auburn 8th and R Street NE intersection improvements (L2200043).
 - $((\frac{22}{2}))$ (21) \$65,000 of the multimodal transportation account-state appropriation is provided solely for the Puget Sound regional council to further the implementation of multimodal concurrency practice through a transit service overlay zone implemented at the local level (L1000061). This approach will improve the linkage of land use and transportation investment decisions, improve the efficiency of transit service by encouraging transit-supportive development, provide incentives for developers, and support integrated regional growth, economic development, and transportation plans. In carrying out this work, the council shall involve representatives from cities and counties, developers, transit agencies, and other interested stakeholders, and shall consult with other regional transportation planning organizations across the state. The council shall report the results of their work and recommendations to the joint transportation committee by December 2011, with a final report to the transportation committees of the legislature by January 31, 2012.

 $((\frac{(23)}{51,750,000}))$ (22) \$650,000 of the motor vehicle account--2 appropriation is provided solely for the 522 3 Improvements/61st Avenue NE and NE 181st Street project (L1000055).

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- $((\frac{24}{2}))$ (23) The department shall implement a call for projects eligible for the bicycle and pedestrian grant program similar to the call for projects conducted in 2010, although the department may adjust the criteria to include mobility and connectivity. The department shall include a list of prioritized bicycle and pedestrian grant projects for approval in the 2013-2015 biennial transportation budget.
- $((\frac{25}{25}))$ (24) \$100,000 of the multimodal transportation account-state appropriation is provided solely for the design of a stand-alone ADA accessible bicycle/pedestrian bridge across the Sultan river in the city of Sultan (L1100044).
- $((\frac{(26)}{5445,000}))$ (25) \$30,000 of the motor vehicle account-federal appropriation is provided solely for pedestrian lighting on the main span of the Chehalis river bridge in Aberdeen (L1100046).
 - $((\frac{(27)}{500,000}))$ (26) \$80,000 of the motor vehicle account-federal appropriation is provided solely for resurfacing Alder Avenue in the city of Sultan (L1100047).
 - $((\frac{(28)}{800,000}))$ (27) \$550,000 of the motor vehicle account-federal appropriation is provided solely for rights-of-way acquisition on state route number 516 from Jenkins creek to 185th (L2000017).
 - ((29) \$1,100,000 of the motor vehicle account-federal appropriation is provided solely for traffic analysis, right-of-way, and design work on the 31st Avenue Southwest overpass on Puyallup's South Hill (L1100048).
 - (30) \$2,000,000)) (28) \$250,000 of the motor vehicle account-appropriation is provided solely for federal environmental documentation and preliminary engineering for the Scott Avenue Reconnection Project in the city of Woodland (L1100049).
 - (((31) \$350,000 of the motor vehicle account--federal appropriation is provided solely for preliminary engineering and rights-of-way on the Slater Road Bridge project (L2200089).
- (32) (380,000)) (29) (340,000) of the motor vehicle account--federal 34 35 appropriation is provided solely for rehabilitation work for 36 156th/160th Avenue in the city of Covington (L2200088).
- 37 $((\frac{33}{3}))$ (30) \$380,000 of the motor vehicle account--federal

- appropriation is provided solely for improvements to Penney Avenue in the town of Naches (L2200090).
- $((\frac{34}{1}))$ $\underline{(31)}$ \$450,000 of the motor vehicle account--federal appropriation is provided solely for preliminary engineering on NW Friberg Street and Goodwin Road in the city of Camas (L2200091).

6 IMPLEMENTING PROVISIONS

Sec. 1001. 2011 c 367 s 601 (uncodified) is amended to read as follows:

ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS

- (1) The ((following agencies)) agency listed in subsection (2) of this section may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements, or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.
- (2) ((State agencies)) The Washington state patrol may enter into agreements with the department of ((general administration)) enterprise services and the state treasurer's office to develop requests to the legislature for the acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered. The Washington state patrol may:
- (a) ((Department of transportation: Enter into a financing contract for up to \$10,824,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the acquisition and implementation of a time, leave, and labor distribution system that is

- integrated with the state's accounting and human resource management
 systems.

 Department of licensing: Enter into a financing contract for
 - (b) Department of licensing: Enter into a financing contract for up to \$7,414,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the purchase of a prorate and fuel tax system.
 - (c) Washington state patrol: (i))) Enter into a financing contract for up to \$8,241,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and install mobile office platforms in state patrol and pursuit vehicles.
- 10 ((\(\frac{\((\)}}{100\)\)\)\)\)\} \)\)\)\} \frac{\((\frac{\((\frac{\((\frac{\((\)}{100\)\)\)\}\)\)\)\)\)\)\)\)\) Enter into a financing contract for up to ((\(\frac{\((\frac{\((\)}{100\)\}\)\)\)\)\)\)\)\)\ engines expenses and required reserves pursuant to chapter 39.94 RCW to purchase equipment and engineering services to convert to a narrowband digital system.

14 TRANSFERS AND DISTRIBUTIONS

- 15 **Sec. 1101.** 2012 c 86 s 401 (uncodified) is amended to read as 16 follows:
- 17 FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING
- 18 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND
- 19 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND
- 20 **REVENUE**

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- 21 Highway Bond Retirement Account--State
- 22 Appropriation ((\$879,501,000))
- \$862,130,000 \$862,130,000
- 24 Ferry Bond Retirement Account--State
- 25 Appropriation ((\$31,801,000))
- 26 <u>\$31,807,000</u>
- 27 State Route Number 520 Corridor Account--State
- 29 \$4,766,000
- 30 Transportation Improvement Board Bond Retirement
- 31 Account--State Appropriation ((\$16,482,000))
- 32 <u>\$17,174,000</u>
- 33 Nondebt-Limit Reimbursable Account Appropriation . . . ((\$22,476,000))
- \$21,877,000
- 35 Transportation Partnership Account--State

1	Appropriation
2	\$2,570,000
3	Motor Vehicle AccountState Appropriation ((\$382,000))
4	<u>\$270,000</u>
5	Transportation 2003 Account (Nickel Account)State
6	Appropriation
7	<u>\$1,411,000</u>
8	((Transportation Improvement Account - State
9	Appropriation
10	Multimodal Transportation AccountState
11	Appropriation
12	<u>\$181,000</u>
13	Toll Facility Bond Retirement AccountState
14	Appropriation
15	<u>\$41,279,000</u>
16	Toll Facility Bond Retirement AccountFederal
17	Appropriation
18	<u>\$18,283,000</u>
19	TOTAL APPROPRIATION ($(\$1,015,913,000)$)
20	\$1,001,748,000
20	\$1,001,748,000
20	Sec. 1102. 2012 c 86 s 402 (uncodified) is amended to read as
21	Sec. 1102. 2012 c 86 s 402 (uncodified) is amended to read as
21 22	Sec. 1102. 2012 c 86 s 402 (uncodified) is amended to read as follows:
21 22 23	Sec. 1102. 2012 c 86 s 402 (uncodified) is amended to read as follows: FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES
21 22 23 24	Sec. 1102. 2012 c 86 s 402 (uncodified) is amended to read as follows: FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND
21 22 23 24 25	Sec. 1102. 2012 c 86 s 402 (uncodified) is amended to read as follows: FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES
21 22 23 24 25 26	Sec. 1102. 2012 c 86 s 402 (uncodified) is amended to read as follows: FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState
21 22 23 24 25 26 27	Sec. 1102. 2012 c 86 s 402 (uncodified) is amended to read as follows: FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation
21 22 23 24 25 26 27 28	Sec. 1102. 2012 c 86 s 402 (uncodified) is amended to read as follows: FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation
21 22 23 24 25 26 27 28 29	Sec. 1102. 2012 c 86 s 402 (uncodified) is amended to read as follows: FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation
21 22 23 24 25 26 27 28 29 30	Sec. 1102. 2012 c 86 s 402 (uncodified) is amended to read as follows: FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation ((\$960,000)) Transportation Partnership AccountState Appropriation ((\$587,000))
21 22 23 24 25 26 27 28 29 30 31	Sec. 1102. 2012 c 86 s 402 (uncodified) is amended to read as follows: FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation
21 22 23 24 25 26 27 28 29 30 31 32	Sec. 1102. 2012 c 86 s 402 (uncodified) is amended to read as follows: FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor Account-State Appropriation
21 22 23 24 25 26 27 28 29 30 31 32 33	Sec. 1102. 2012 c 86 s 402 (uncodified) is amended to read as follows: FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation
21 22 23 24 25 26 27 28 29 30 31 32 33 34	Sec. 1102. 2012 c 86 s 402 (uncodified) is amended to read as follows: FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES State Route Number 520 Corridor AccountState Appropriation

1	Multimodal Transportation AccountState
2	Appropriation
3	\$14,000
4	TOTAL APPROPRIATION ($(\$1,888,000)$)
5	\$2,372,000
6	Sec. 1103. 2012 c 86 s 404 (uncodified) is amended to read as
7	follows:
8	FOR THE STATE TREASURERSTATE REVENUES FOR DISTRIBUTION
9	Motor Vehicle AccountState Appropriation for motor
10	vehicle fuel tax distributions to cities and
11 12	counties
13	Sec. 1104. 2012 c 86 s 405 (uncodified) is amended to read as
14	follows:
15	FOR THE STATE TREASURERTRANSFERS
16	Motor Vehicle AccountState Appropriation: For
17	motor vehicle fuel tax refunds and statutory
18	transfers
19	\$1,213,253,000
20	Sec. 1105. 2012 c 86 s 406 (uncodified) is amended to read as
21	follows:
22	FOR THE DEPARTMENT OF LICENSINGTRANSFERS
23	Motor Vehicle AccountState Appropriation: For
24	motor vehicle fuel tax refunds and transfers $((\$151,870,000))$
25	\$147,557,000
26	Sec. 1106. 2012 c 86 s 407 (uncodified) is amended to read as
27	follows:
28	FOR THE STATE TREASURERADMINISTRATIVE TRANSFERS
29	(1) Motor Vehicle AccountState Appropriation:
30	For transfer to the Puget Sound Ferry Operations
31	AccountState
32	(2) Recreational Vehicle AccountState
33	Appropriation: For transfer to the Motor Vehicle
34	AccountState

1	(3) License Plate Technology AccountState
2	Appropriation: For transfer to the Highway Safety
3	AccountState
4	(4) Multimodal Transportation AccountState
5	Appropriation: For transfer to the Puget Sound
6	Ferry Operations AccountState \$42,000,000
7	(5) Highway Safety AccountState Appropriation:
8	For transfer to the Motor Vehicle AccountState \$23,000,000
9	(6) Advanced Right-of-Way Revolving Fund: For
10	transfer to the Motor Vehicle AccountState \$5,000,000
11	(7) Rural Mobility Grant Program AccountState
12	Appropriation: For transfer to the Multimodal
13	Transportation AccountState
14	(8) Motor Vehicle AccountState
15	Appropriation: For transfer to the State Patrol
16	Highway AccountState
17	(9) State Route Number 520 Corridor
18	AccountState Appropriation: For transfer to the
19	Motor Vehicle AccountState
20	(10) Motor Vehicle AccountState
21	Appropriation: For transfer to the Special Category C
22	AccountState
23	(11) Regional Mobility Grant Program
24	AccountState Appropriation: For transfer to the
25	Multimodal Transportation AccountState \$1,000,000
26	(12) State Patrol Highway AccountState
27	Appropriation: For transfer to the Vehicle
28	Licensing Fraud Account State \$100,000
29	(13) Capital Vessel Replacement AccountState
30	Appropriation: For transfer to the Transportation 2003
31	Account (Nickel Account)State ($(\$6,367,000)$)
32	\$6,221,000
33	(14) The transfers identified in this section are subject to the
34	following conditions and limitations:
35	(a) The transfer in subsection (9) of this section represents the
36	repayment of an amount equal to subprogram B5 expenditures that
37	occurred in the motor vehicle account in the 2009-2011 fiscal biennium.

(b) The amount transferred in subsection (2) of this section shall not exceed the expenditures incurred from the motor vehicle accountstate for the recreational vehicle sanitary disposal systems program.

CONDITIONALLY ADDITIVE APPROPRIATIONS

Sec. 1201. 2012 c 86 s 701 (uncodified) is amended to read as follows:

It is the intent of the legislature that the appropriations in ((sections 702 through 713 of this act be)) chapter 86, Laws of 2012 that were supported by the legislative changes in chapter 80, Laws of 2012 and chapter 74, Laws of 2012 were an initial commitment to the programs and activities funded and that the commitment continue through the 2013-2015 fiscal biennium. To that end, it is the intent of the legislature that the spending plan for the 2013-2015 fiscal biennium reflect the programmatic areas and amounts described in LEAP Transportation Document 2012-4, as developed March 8, 2012, except for the amounts for "WSDOT Preliminary Design/Rights-of-Way," which are superseded for the 2013-2015 fiscal biennium by the amounts provided in section 306(15) of this act for the projects identified in LEAP Transportation Document 2013-3 as developed April 23, 2013.

MISCELLANEOUS 2011-2013 FISCAL BIENNIUM

NEW SECTION. Sec. 1301. The appropriations to the department of transportation in chapter 86, Laws of 2012 and this act must be expended for the programs and in the amounts specified in this act. However, after May 1, 2013, unless specifically prohibited, the department may transfer state appropriations for the 2011-2013 fiscal biennium among operating programs after approval by the director of the office of financial management. However, the department shall not transfer state moneys that are provided solely for a specific purpose. The department shall not transfer funds, and the director of the office of financial management shall not approve the transfer, unless the transfer is consistent with the objective of conserving, to the maximum extent possible, the expenditure of state funds and not federal funds.

- The director of the office of financial management shall notify the appropriate transportation committees of the legislature prior to approving any allotment modifications or transfers under this section. The written notification must include a narrative explanation and justification of the changes, along with expenditures and allotments by program and appropriation, both before and after any allotment
- 8 <u>NEW SECTION.</u> **Sec. 1302.** The following acts or parts of acts are each repealed:
- 10 (1) 2012 c 86 s 702 (uncodified);

modifications or transfers.

- 11 (2) 2012 c 86 s 703 (uncodified);
- 12 (3) 2012 c 86 s 704 (uncodified);
- 13 (4) 2012 c 86 s 705 (uncodified);
- 14 (5) 2012 c 86 s 706 (uncodified);
- 15 (6) 2012 c 86 s 707 (uncodified);
- 16 (7) 2012 c 86 s 709 (uncodified);
- 17 (8) 2012 c 86 s 710 (uncodified);
- 18 (9) 2012 c 86 s 711 (uncodified);
- 19 (10) 2012 c 86 s 712 (uncodified);
- 20 (11) 2012 c 86 s 713 (uncodified);
- 21 (12) 2012 c 86 s 714 (uncodified);
- 22 (13) 2012 c 86 s 715 (uncodified); and
- 23 (14) 2012 c 86 s 716 (uncodified).
- 24 MISCELLANEOUS
- NEW SECTION. Sec. 1401. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 1402. Except for sections 702 and 709 of this act, this act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

NEW SECTION. **Sec. 1403.** Section 702 of this act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect July 1, 2013.

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NEW SECTION. Sec. 1404. Section 709 of this act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect June 30, 2013, unless chapter . . . (Substitute House Bill No. 1745), Laws of 2013 is enacted on or before June 30, 2013, in which case section 709 of this act does not take effect.

(End of Bill)

INDEX	PAGE #
ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS	75, 167
ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM	54
COLLECTIVE BARGAINING AGREEMENTS	61
COLLECTIVE BARGAINING AGREEMENTS NOT IMPAIRED	61
COLLECTIVE BARGAINING AGREEMENTS	
PTE LOCAL 17	64
WSP LIEUTENANTS ASSOCIATION	65
WSP TROOPERS ASSOCIATION	65
COMPENSATION	
NONREPRESENTED EMPLOYEESINSURANCE BENEFITS	67
NONREPRESENTED EMPLOYEESSALARIES AND WAGES	67
REPRESENTED EMPLOYEES OUTSIDE SUPER COALITIONINSURANCE BENEFITS	66
REPRESENTED EMPLOYEESSUPER COALITIONINSURANCE BENEFITS	65
REVISE PENSION CONTRIBUTION RATES	78
COUNTY ROAD ADMINISTRATION BOARD	5, 103, 138
DEPARTMENT OF AGRICULTURE	3
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	2
DEPARTMENT OF ENTERPRISE SERVICES	3
DEPARTMENT OF FISH AND WILDLIFE	4
DEPARTMENT OF LICENSING	. 12,109
TRANSFERS	. 58,170
DEPARTMENT OF TRANSPORTATION	76, 77, 78
DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREE	MENTS
CARPENTERS	62
FASPAA	61
IBU	64
MEBA-L	63
MEBA-UL	63
METAL TRADES	62
MM&P MASTERS	63
MM&P MATES	63
MM&P WATCH SUPERVISORS	64
OPEIU	61
SEIU LOCAL 6	62
DEPARTMENT OF TRANSPORTATION	
AVIATIONPROGRAM F	20 , 118

CHARGES FROM OTHER AGENCIESPROGRAM U
ECONOMIC PARTNERSHIPSPROGRAM K
FACILITIESPROGRAM DCAPITAL
FACILITIESPROGRAM DOPERATING
HIGHWAY MAINTENANCEPROGRAM M
IMPROVEMENTSPROGRAM I
INFORMATION TECHNOLOGYPROGRAM C
LOCAL PROGRAMSPROGRAM ZCAPITAL
LOCAL PROGRAMSPROGRAM ZOPERATING
MARINEPROGRAM X
PRESERVATIONPROGRAM P46, 151
PROGRAM DELIVERY MANAGEMENT AND SUPPORTPROGRAM H
PUBLIC TRANSPORTATIONPROGRAM V
RAILPROGRAM YOPERATING
RAILPROGRAM YCAPITAL
TOLL OPERATIONS AND MAINTENANCEPROGRAM B
TRAFFIC OPERATIONSPROGRAM QCAPITAL
TRAFFIC OPERATIONSPROGRAM QOPERATING
TRANSPORTATION MANAGEMENT AND SUPPORTPROGRAM S
TRANSPORTATION PLANNING, DATA, AND RESEARCHPROGRAM T
WASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W
FEDERAL FUNDS RECEIVED FOR CAPITAL PROJECT EXPENDITURES
FOR THE DEPARTMENT OF TRANSPORTATION
FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD
FUND TRANSFERS
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE
JOINT TRANSPORTATION COMMITTEE
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE
OFFICE OF FINANCIAL MANAGEMENT
QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM
STAFFING LEVELS
STATE PARKS AND RECREATION COMMISSION
STATE TREASURER
ADMINISTRATIVE TRANSFERS
BOND RETIREMENT AND INTEREST
STATE REVENUES FOR DISTRIBUTION
TRANSFERS
STATE TREASURER: FOR DISTRIBUTION TO TRANSIT ENTITIES
STATUTORY APPROPRIATIONS

1	Correct the title.
	WEB SITE REPORTING REQUIREMENTS FOR THE DEPARTMENT OF TRANSPORTATION79'
	WASHINGTON TRAFFIC SAFETY COMMISSION
	WASHINGTON STATE PATROL
	VOLUNTARY RETIREMENT AND SEPARATION INCENTIVES
	UTILITIES AND TRANSPORTATION COMMISSION
	TRANSPORTATION IMPROVEMENT BOARD
	TRANSPORTATION COMMISSION

--- END ---