BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-2462.3/13 3rd draft

ATTY/TYPIST: BP:eab

BRIEF DESCRIPTION: Concerning additive transportation funding.

1 AN ACT Relating to additive transportation funding; creating new 2 sections; and providing an effective date.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

4 NEW SECTION. Sec. 1. (1) Additive transportation funding is 5 hereby adopted and, subject to the provisions set forth, the several amounts specified, or as much thereof as may be necessary to accomplish б 7 the purposes designated, are hereby appropriated from the several accounts and funds named to the designated state agencies and offices 8 9 for employee compensation and other expenses, for capital projects, and for other specified purposes for the period ending June 30, 2015. 10

11 (2) Unless the context clearly requires otherwise, the definitions 12 in this subsection apply throughout this act:

13 (a) "Lapse" means the amount shall return to unappropriated status.

14 (b) "LEAP" means the legislative evaluation and accountability 15 program committee.

16 (c) "Provided solely" means the specified amount may be spent only 17 for the specified purpose. Unless otherwise specifically authorized in 18 this act, any portion of an amount provided solely for a specified

purpose that is not expended subject to the specified conditions and
 limitations to fulfill the specified purpose shall lapse.

3 <u>NEW SECTION.</u> Sec. 2. FOR THE DEPARTMENT OF TRANSPORTATION-4 IMPROVEMENTS--PROGRAM I

5 Connecting Washington Account--State Appropriation \$340,100,000

6 The appropriation in this section is subject to the following 7 conditions and limitations:

8 (1) The amounts provided in this section are subject to the 9 limitations in chapter . . . (Substitute House Bill No. 1957), Laws of 10 2013.

(2) Except as otherwise provided in this section, the entire connecting Washington account--state appropriation is provided solely for the Program I projects and activities listed in LEAP Transportation Document 2013-4, as developed April 18, 2013.

(3) \$9,200,000 of the connecting Washington account--state appropriation is provided solely for the SR 509/I-5/SR 167 Freight Corridor project. The secretary of transportation must work with the freight mobility strategic investment board to ensure that the project is a priority project within the state freight mobility plan required under the federal moving ahead for progress in the 21st century act.

(4) The connecting Washington account--state appropriation includes
up to \$230,000,000 in proceeds from the sale of bonds authorized in
chapter . . (House Bill No. 1956), Laws of 2013.

24 <u>NEW SECTION.</u> Sec. 3. FOR THE DEPARTMENT OF TRANSPORTATION--25 HIGHWAY MAINTENANCE--PROGRAM M

26 Connecting Washington Account--State Appropriation . . . \$55,100,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall prioritize storm water retrofit projects when selecting maintenance and preservation projects, and shall prioritize storm water retrofit projects based on the projected benefit for compliance with the department's national pollution discharge elimination system permit.

34 (2) \$20,000,000 of the connecting Washington account--state35 appropriation is provided solely for the purposes of removing fish

passage barriers related to the transportation system that are
 identified by the department pursuant to any legal obligation.

3 <u>NEW SECTION.</u> Sec. 4. FOR THE DEPARTMENT OF TRANSPORTATION--4 PRESERVATION--PROGRAM P

5 Connecting Washington Account--State Appropriation . . . \$65,100,000

6 The appropriation in this section is subject to the following 7 conditions and limitations: The department shall prioritize storm 8 water retrofit projects when selecting maintenance and preservation 9 projects, and shall prioritize storm water retrofit projects based on 10 the projected benefit for compliance with the department's national 11 pollution discharge elimination system permit.

12 <u>NEW SECTION.</u> Sec. 5. FOR THE DEPARTMENT OF TRANSPORTATION--13 WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W

14 Connecting Washington Account--State Appropriation \$120,000,000

15 The appropriation in this section is subject to the following 16 conditions and limitations:

(1) The amounts provided in this section are further subject to the limitations in chapter . . . (Substitute House Bill No. 1957), Laws of 2013.

(2) The connecting Washington account--state appropriation includes
up to \$110,000,000 in proceeds from the sale of bonds authorized in
chapter . . (House Bill No. 1956), Laws of 2013.

(3) \$110,000,000 of the connecting Washington account--state appropriation is provided solely for the purposes of constructing a ferry boat vessel with a carrying capacity of at least one hundred forty-four cars.

27 \$10,000,000 of the connecting Washington account--state (4) appropriation is provided solely for the Mukilteo and Seattle terminal 28 29 replacement projects of the Washington state ferry system. The amount 30 provided in this subsection represents the first portion of a ten-year 31 state funding plan as described in LEAP Transportation Document 2013-4, as developed April 18, 2013. 32 This LEAP transportation document 33 identifies: (a) \$119,100,000 in state funds to be provided over ten 34 years to complete the Mukilteo terminal replacement project; and (b) 35 \$278,200,000 in state funds to be provided over ten years for 36 substantial advancement of the Seattle terminal replacement project,

including: (i) Design work and selection of a preferred plan; (ii) replacing timber pilings with pilings sufficient to support a selected terminal design; (iii) replacing the timber portion of the dock with a new and reconfigured steel and concrete dock; and (iv) other staging and construction work as the amount allows.

6 <u>NEW SECTION.</u> Sec. 6. FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--7 PROGRAM Y--CAPITAL

10 The appropriation in this section is subject to the following 11 conditions and limitations: \$16,800,000 of the multimodal 12 transportation account--state appropriation is provided solely for 13 reliability and slope stabilization projects on the Cascades passenger 14 rail corridor.

15 <u>NEW SECTION.</u> Sec. 7. FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL 16 PROGRAMS--PROGRAM Z--CAPITAL

17 Multimodal Transportation Account--State

18	Appropriation	•	•	.\$36,800,000
19	Essential Rail Assistance AccountState Appropriation	•	•	. \$2,200,000
20	TOTAL APPROPRIATION	•	•	\$39,000,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$20,000,000 of the multimodal transportation account--state
 appropriation is provided solely for grants to public transit agencies.

(2) \$16,800,000 of the multimodal transportation account--state
 appropriation is provided solely for grants to local governments under
 the complete streets grant program.

(3) \$2,200,000 of the essential rail assistance account--state
 appropriation is provided solely for the freight mobility strategic
 investment board for the freight rail assistance program.

31NEW SECTION.Sec. 8.FOR THE STATE TREASURER--BOND RETIREMENT AND32INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:FOR BOND33SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND34TRANSPORTATION FUND REVENUE

35 Highway Bond Retirement Account--State Appropriation \$6,900,000

<u>NEW SECTION.</u> Sec. 9. FOR THE STATE TREASURER--BOND RETIREMENT AND
 INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND
 SALE EXPENSES AND FISCAL AGENT CHARGES
 Capital Vessel Replacement Account--State Appropriation . . . \$418,000
 Connecting Washington Account--State Appropriation . . . \$1,058,000
 TOTAL APPROPRIATION \$1,476,000

7 <u>NEW SECTION.</u> Sec. 10. This act takes effect August 1, 2013.

8 <u>NEW SECTION.</u> Sec. 11. If chapter . . (House Bill No. 1954), 9 Laws of 2013 is not enacted by June 30, 2013, the appropriations in 10 this act are null and void.

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