
ENGROSSED SUBSTITUTE HOUSE BILL 2762

State of Washington 63rd Legislature 2014 Regular Session

By House Transportation (originally sponsored by Representatives Clibborn, Fey, and Gregerson; by request of Governor Inslee)

READ FIRST TIME 03/03/14.

AN ACT Relating to transportation funding and appropriations; 1 2 amending RCW 46.12.630, 47.28.030, 81.53.281, 82.70.020, 82.70.040, 82.70.050, 82.70.900, and 47.28.170; amending 2013 c 306 ss 101, 102, 3 103, 106, 107, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 4 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 301, 302, 5 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 401, 402, 404, 405, 6 7 406, 407, 517, 518, 519, 603, and 606 (uncodified); reenacting and 8 amending RCW 46.68.340 and 47.04.010; adding a new section to chapter 9 43.21C RCW; adding new sections to chapter 306, Laws of 2013 10 (uncodified); making appropriations and authorizing expenditures for 11 capital improvements; providing contingent effective dates; providing 12 an expiration date; and declaring an emergency.

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

14 **2013-2015 FISCAL BIENNIUM**15 **GENERAL GOVERNMENT AGENCIES--OPERATING**

16 **Sec. 101.** 2013 c 306 s 101 (uncodified) is amended to read as 17 follows:

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1	FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
2	Motor Vehicle AccountState Appropriation ((\$435,000))
3	\$434,000
4	The appropriation in this section is subject to the following
5	conditions and limitations: The entire appropriation is provided
6	solely for staffing costs to be dedicated to state transportation
7	activities. Staff hired to support transportation activities must have
8	practical experience with complex construction projects.
9	Sec. 102. 2013 c 306 s 102 (uncodified) is amended to read as
10	follows:
11	FOR THE UTILITIES AND TRANSPORTATION COMMISSION
12	Grade Crossing Protective AccountState
13	Appropriation
14	<u>\$514,000</u>
15	The appropriation in this section is subject to the following
16	conditions and limitations:
17	(1) \$10,000 of the grade crossing protective accountstate
18	appropriation is provided solely for the commission to study the safety
19	of equipment, driver qualifications, insurance levels, safety of
20	operations, and the past accidents of charter party carriers providing
21	railroad crew transportation.
22	(2) The study must include a review of current practices regarding:
23	(a) Driver qualifications, including a driver's experience and
24	skill, physical condition, type or class of license, and any license
25	suspensions or revocations;
26	(b) Equipment safety;
27	(c) Safety of operations;
28	(d) Passenger safety;
29	(e) <u>Insurance</u> <u>coverage</u> <u>levels, including liability coverage,</u>
30	uninsured and underinsured motorist coverage, and property damage
31	coverage; and
32	(f) Safety complaints received by the commission.
33	(3) This study must also include examination of past accidents
34	involving vehicles regulated under chapter 81.61 RCW. A railroad
35	company, and any charter party carrier that owns or leases, operates,
36	or maintains contract crew hauling vehicles in the state, must, at the
37	request of the commission, provide data on such accidents, including

the location, time of day, visibility, a description of the event, and 1 2 whether the accident caused any property damage or personal injuries. The commission must make this data available upon request. 3 (4) The commission must provide a report to the legislature by 4 December 31, 2014, summarizing the findings to date, including 5 recommendations for avoiding accidents in the future and providing 6 recommended statutory changes that would enhance public safety. 7 Sec. 103. 2013 c 306 s 103 (uncodified) is amended to read as 8 9 follows: 10 FOR THE OFFICE OF FINANCIAL MANAGEMENT 11 Motor Vehicle Account--State Appropriation ((\$1,641,000))12 \$1,638,000 13 Puget Sound Ferry Operations Account -- State 14 15 TOTAL APPROPRIATION ((\$1,817,000)) 16 \$1,814,000 17 The appropriations in this section are subject to the following 18 conditions and limitations: 19 (1) \$932,000 of the motor vehicle account--state appropriation is 20 provided solely for the office of financial management, from funds set 21 aside out of statewide fuel taxes distributed to counties according to RCW 46.68.120(3), to contract with the Washington state association of 22 counties to identify, analyze, evaluate, and implement county 23 24 transportation performance measures associated with transportation system policy goals outlined in RCW 47.04.280. The Washington state 25 association of counties, in cooperation with state agencies, must: 26 27 Identify, analyze, and report on county transportation system preservation; identify, evaluate, and report on opportunities to 28 29 streamline reporting requirements for counties; and evaluate project 30 management tools to help improve project delivery at the county level. 31 (2) \$70,000 of the Puget Sound ferry operations account--state 32 appropriation is provided solely for the state's share of the marine 33 salary survey.

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follows:

Sec. 104. 2013 c 306 s 106 (uncodified) is amended to read as

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1	FOR THE DEPARTMENT OF AGRICULTURE
2	Motor Vehicle AccountState Appropriation ((\$1,208,000))
3	\$1,206,000
4	The appropriation in this section is subject to the following
5	conditions and limitations:
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7	(1) \$351,000 of the motor vehicle accountstate appropriation is provided solely for costs associated with the motor fuel quality
8	program.
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	(2) \$857,000 of the motor vehicle accountstate appropriation is
10	provided solely to test the quality of biofuel. The department must
11	test fuel quality at the biofuel manufacturer, distributor, and
12	retailer.
13	Sec. 105. 2013 c 306 s 107 (uncodified) is amended to read as
14	follows:
15	FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE
16	Motor Vehicle AccountState Appropriation ((\$529,000))
17	<u>\$528,000</u>
18	TRANSPORTATION AGENCIESOPERATING
19	Sec. 201. 2013 c 306 s 201 (uncodified) is amended to read as
20	follows:
21	FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION
22	Highway Safety AccountState Appropriation ((\$3,017,000))
23	\$3,029,000
24	Highway Safety AccountFederal Appropriation ((\$40,699,000))
25	\$40,792,000
26	Highway Safety AccountPrivate/Local Appropriation ((\$50,000))
27	\$118,000
28	School Zone Safety AccountState Appropriation $((\$1,800,000))$
29	\$1,700,000
30	TOTAL APPROPRIATION
31	\$45,639,000
32	The appropriations in this section are subject to the following

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conditions and limitations:

(1) The commission shall develop and implement, in collaboration with the Washington state patrol, a target zero team pilot program in Yakima and Spokane counties. The pilot program must demonstrate the effectiveness of intense, high visibility driving under the influence enforcement in Washington state. The commission shall apply to the national highway traffic safety administration for federal highway safety grants to cover the cost of the pilot program.

- (2) \$20,000,000 of the highway safety account--federal appropriation is provided solely for federal funds that may be obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the 2013-2015 fiscal biennium.
- ((4))) (3) The commission may continue to oversee pilot projects implementing the use of automated traffic safety cameras to detect speed violations within cities west of the Cascade mountains that have a population over one hundred ninety-five thousand. For the purposes of pilot projects in this subsection, no more than one automated traffic safety camera may be used to detect speed violations within any one jurisdiction.
- (a) The commission shall comply with RCW 46.63.170 in administering the pilot projects.
 - (b) By January 1, 2015, any local authority that is operating an automated traffic safety camera to detect speed violations must provide a summary to the transportation committees of the legislature concerning the use of the cameras and data regarding infractions, revenues, and costs.
 - (4)(a) The commission shall coordinate with counties to implement and administer a statewide yellow dot program that will provide a yellow dot window decal and yellow dot folder during the 2013-2015 fiscal biennium.
 - (b) The commission may utilize available federal dollars and state dollars to implement and administer the program. The commission may accept donations and partnership funds through the state's existing donation process and deposit the funds to the highway safety account for the start-up and continued support of the program.
- (c) The commission, in conjunction with counties, shall maintain a separate web page that allows a person to download the yellow dot form to be placed in the yellow dot folder and lists the locations in which a person may pick up the yellow dot window decal and folder. The

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1	commission and counties may not collect any personal information. A
2	person using the program is responsible for maintaining the information
3	in the yellow dot folder, and that participation in the program does
4	not create any new or distinct obligation for emergency medical
5	responders or law enforcement personnel to determine if there is a
6	yellow dot folder in the motor vehicle or use the information contained
7	in the yellow dot folder.
8	(d) The commission may adopt rules necessary to implement this
9	subsection.
10	Sec. 202. 2013 c 306 s 202 (uncodified) is amended to read as
11	follows:
12	FOR THE COUNTY ROAD ADMINISTRATION BOARD
13	Rural Arterial Trust AccountState Appropriation (($\$945,000$))
14	\$942,000
15	Motor Vehicle AccountState Appropriation (($\$2,186,000$))
16	<u>\$2,200,000</u>
17	County Arterial Preservation AccountState
18	Appropriation ($(\$1,456,000)$)
19	\$1,450,000
20	TOTAL APPROPRIATION ($(\$4,587,000)$)
21	<u>\$4,592,000</u>
22	Sec. 203. 2013 c 306 s 203 (uncodified) is amended to read as
23	follows:
24	FOR THE TRANSPORTATION IMPROVEMENT BOARD
25	Transportation Improvement AccountState
26	Appropriation ($(\$3,804,000)$)
27	\$3,909,000
28	Sec. 204. 2013 c 306 s 204 (uncodified) is amended to read as
29	follows:
30	FOR THE JOINT TRANSPORTATION COMMITTEE
31	Motor Vehicle AccountState Appropriation ($(\$1,330,000)$)
32	\$1,577,000
33	The appropriation in this section is subject to the following

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34 conditions and limitations:

- (1)(a) \$325,000 of the motor vehicle account--state appropriation 1 2 is for a study of transportation cost drivers and potential efficiencies to contain project costs and gain more value from 3 investments in Washington state's transportation system. 4 The goal is to enable the department of transportation to construct bridge and 5 highway projects more quickly and to build and operate them at a lower 6 7 cost, while ensuring that appropriate environmental and regulatory protections are maintained and a quality project is delivered. 8 joint transportation committee must convene an advisory panel to 9 study guidance and discuss potential efficiencies and 10 recommendations. The scope of the study must be limited to state-level 11 12 policies and practices relating to the planning, design, permitting, 13 construction, financing, and operation of department of transportation 14 roadway and bridge projects. The study must:
 - (i) Identify best practices;

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- 16 (ii) Identify inefficiencies in state policy or agency practice 17 where changes may save money;
 - (iii) Recommend changes to improve efficiency and save money; and
 - (iv) Identify potential savings to be achieved by adopting changes in practice or policy.
 - (b) The joint transportation committee shall issue a report of its findings to the house of representatives and senate transportation committees by December 31, 2013.
 - (2) The joint transportation committee shall coordinate a work group comprised of the department of licensing, the department of revenue, county auditors or other agents, and subagents to identify possible issues relating to the administration of, compliance with, and enforcement of the existing statutory requirement for a person to provide an unexpired driver's license when registering a vehicle. The work group shall provide recommendations on how administration and enforcement may be modified, as needed, to address any identified issues, including whether statutory changes may be needed. A report presenting the recommendations must be presented to the house of representatives and senate transportation committees by December 31, 2013.
 - (3) The joint transportation committee shall continue to convene a subcommittee for legislative oversight of the I-5/Columbia river crossing bridge replacement project. The Columbia river crossing

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- legislative oversight subcommittee must be made up of six members: Two appointed by the cochairs of the senate transportation committee, two appointed by the chair and ranking member of the house representatives transportation committee, one designee of the governor, and one citizen jointly appointed by the four members of the joint transportation executive committee. The citizen appointee must be a Washington state resident of the area served by the bridge. At least two of the legislative members must be from the legislative districts served by the bridge. In addition to reviewing project and financing information, the subcommittee must also coordinate with the Oregon legislative oversight committee for the Columbia river crossing bridge.
 - (4) The joint transportation committee shall convene a work group to identify and evaluate internal refinance opportunities for the Tacoma Narrows bridge. The study must include a staff work group, including staff from the office of financial management, the transportation commission, the department of transportation, the office of the state treasurer, and the legislative transportation committees. The joint transportation committee shall issue a report of its findings to the house of representatives and the senate transportation committees by December 31, 2013.
 - (5) The joint transportation committee shall study and review the use of surplus property proceeds to fund facility replacement projects, and the possibility of using the north central region as a pilot. The joint transportation committee shall consult with the department of transportation and the office of financial management regarding the department's current process for prioritizing and funding facility improvement and replacement projects.
 - (6) \$250,000 of the motor vehicle account--state appropriation is provided solely for the joint transportation committee to evaluate the current status of electric vehicle charging stations in Washington, and to report to the transportation committees of the legislature by December 31, 2014, regarding potential business models to sustain private sector vehicle charging networks and the best role for the public sector in those business models, including the potential for public funding, grant programs, and other incentives to encourage installation of electric vehicle charging stations. In conducting the study, the committee must coordinate with the department of transportation and consult with local governments and stakeholders in

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- the electric vehicle industry. The committee may also consult with users of electric vehicles and stakeholders representing manufacturers and operators of electric vehicle charging stations.
- (7) The joint transportation committee shall coordinate a work 4 group to review the existing titling and registration processes along 5 with policies that county auditors, subagents, and agents must comply 6 7 with when conducting title and registration transactions. The goal and <u>related outcomes of the work group review are to provide</u> 8 recommendations to streamline processes, modernize policies, and 9 identify potential information technology opportunities. Members of 10 the work group shall only include county auditors, subagents, agents, 11 and the department of licensing. The work group shall submit a report 12 13 to the transportation committees of the legislature on or before 14 December 1, 2014.
- 15 **Sec. 205.** 2013 c 306 s 205 (uncodified) is amended to read as 16 follows:
- 17 FOR THE TRANSPORTATION COMMISSION

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- 18 Motor Vehicle Account--State Appropriation ((\$2,947,000))19 \$3,520,000
- 20 Multimodal Transportation Account--State
- \$3,632,000
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315, during the 2013-2015 fiscal biennium, the legislature authorizes the transportation commission to periodically review and, if necessary, adjust the schedule of fares for the Washington state ferry system only in amounts not greater than those sufficient to generate the amount of revenue required by the biennial transportation budget. When adjusting ferry fares, the commission must consider input from affected ferry users by public hearing and by review with the affected ferry advisory committees, in addition to the data gathered from the current ferry user survey.
- 36 (2) Consistent with RCW 43.135.055 and 47.46.100, during the 2013-37 2015 fiscal biennium, the legislature authorizes the transportation

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commission to periodically review and, if necessary, adjust the schedule of toll charges applicable to the Tacoma Narrows bridge only in amounts not greater than those sufficient to support (a) any required costs for operating and maintaining the toll bridge, including the cost of insurance, (b) any amount required by law to meet the redemption of bonds and applicable interest payments, and (c) repayment of the motor vehicle fund.

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- (3) Consistent with RCW 43.135.055 and 47.56.880, during the 2013-2015 fiscal biennium, the legislature authorizes the transportation commission to set, periodically review, and, if necessary, adjust the schedule of toll charges applicable to the Interstate 405 express toll lanes.
- (4)(a) \$400,000 of the motor vehicle account--state appropriation is provided solely for the development of the business case for the transition to a road usage charge system as the basis for funding the state transportation system, from the current motor fuel tax system. The funds are provided for fiscal year 2014 only.
- (b) The legislature finds that the efforts started in the 2011-2013 fiscal biennium regarding the transition to a road usage charge system represent an important first step in the policy and conceptual development of potential alternative systems to fund transportation projects, but that the governance for the development needs The legislature also finds that significant amounts of clarification. research and public education are occurring in similar efforts in several states and that these efforts can and should be leveraged to advance the evaluation in Washington. The legislature intends, therefore, that the commission and its staff lead the policy development of the business case for a road usage charge system, with the goal of providing the business case to the governor and the legislative committees of the legislature in time for inclusion in the 2014 supplemental omnibus transportation appropriations act. legislature intends for additional oversight in the business case development, with guidance from a steering committee as provided in chapter 86, Laws of 2012, augmented with participation by the joint transportation committee. The legislature further intends that the department of transportation continue to address administrative, technical, and conceptual operational issues related to road usage

charge systems, and that the department serve as a resource for information gleaned from other states on this topic for the commission's efforts.

- (c) For the purposes of this subsection $((\frac{3}{3}))$ $(\frac{4}{3})$, the commission shall:
- (i) Develop preliminary road usage charge policies that are necessary to develop the business case, as well as supporting research and data that will guide the potential application in Washington;
- (ii) Develop the preferred operational concept or concepts that reflect the preliminary policies;
- (iii) Evaluate the business case for the road usage charge system that would result from implementing the preliminary policies and preferred operational concept or concepts. The evaluation must assess likely financial outcomes if the system were to be implemented; and
- (iv) Identify and document policy and other issues that are deemed important to further refine the preferred operational concept or concepts and to gain public acceptance. These identified issues should form the basis for continued work beyond this funding cycle.
- (d) The commission shall convene a steering committee to guide the development of the business case. The membership must be the same as provided in chapter 86, Laws of 2012, except that the membership must also include the joint transportation committee executive members.
- (e) The commission shall submit a report of the business case to the governor and the transportation committees of the legislature by December 15, 2013. The report must also include a proposed budget and work plan for fiscal year 2015. A progress report must be submitted to the governor and the joint transportation committee by November 1, 2013, including a presentation to the joint transportation committee.
- ((4))) (5) \$174,000 of the motor vehicle account--state appropriation is provided solely for the voice of Washington survey program. The funding must be utilized for continued program maintenance and two transportation surveys for the 2013-2015 fiscal biennium.
- (6)(a) \$450,000 of the motor vehicle account--state appropriation is provided solely for a work plan to further develop the concept of a road usage charge system. The work plan must include: Refinement of initial policy analysis and development, a concept of operations that incorporates refined policy inputs, and a financial analysis evaluating

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the operational concept. The refinement of initial policy analysis and development funded under this subsection must be supplemented by the products of complementary policy refinement tasks delegated to the department of transportation in section 214 of this act and the office of the state treasurer in section 705 of this act. It is the intent of the legislature that consideration for potential planning for a pilot project and any risk analysis occur in the 2015 legislative session.

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(b)(i) For the purposes of the refinement of initial policy analysis and development, the work plan must consider phasing and staging of how a road usage charge would be implemented as it relates to the types of vehicles that would be subject to a road usage charge and the nature and manner of a transition period.

(ii) For the purposes of this subsection (6)(b), the legislature intends that the commission focus its analysis by assuming that the exemptions under a road usage charge would be the same as those under the motor vehicle fuel and special fuel taxes. In addition, the commission must engage the road usage charge steering committee, which was reauthorized in chapter 306, Laws of 2013 for fiscal year 2014 and is hereby reauthorized in this act with the same membership, to continue in its role and, at a minimum, to guide the work specified in (a) of this subsection, including the following: Assessing and recommending the type of vehicles that would be subject to the road usage charge, and assessing and recommending the options for the timing and duration of the transition period. The steering committee shall report its findings and guidance to the commission by December 1, 2014. (c)(i) For the purposes of the development of the concept of operations, the development must incorporate the products of (b) of this subsection, and, to the extent practicable, the products of work conducted by the department of transportation in section 214 of this act and the office of the state treasurer in section 705 of this act.

(ii) To reduce system development and operational costs, for road user charge options that rely on in-vehicle devices to record mileage, the work plan must recommend how the state can utilize the technology and back-office platforms that are scheduled to be provided by commercial account managers under the Oregon road usage charge program.

(iii) In addition to a time permit and an odometer charge, the

concept of operations recommendation must be developed to include a

means for periodic payments based on mileage reporting utilizing 1 2 methods other than onboard diagnostic in-vehicle devices. 3 (d) The work plan and recommendations, along with a proposed work plan and budget for the 2015-2017 fiscal biennium, must be submitted by 4 the commission to the transportation committees of the legislature by 5 January 15, 2015. 6 7 (7) Within existing resources, the commission shall undertake a study of the urban and rural financial and equity implications of a 8 potential road usage charge system in Washington. The commission shall 9 work with the department of transportation and the department of 10 licensing to conduct this analysis. For any survey work that is 11 12 considered, the commission should utilize the existing voice of 13 Washington survey panel and budget to inform the study. The results 14 must be presented to the governor and the legislature by January 15, 2015. 15 16 (8) \$125,000 of the motor vehicle account--state appropriation is 17 provided _ solely _ for _ the _ commission _ to _ update _ the _ statewide transportation plan with the required federal elements to bring the 18 plan into federal compliance. The legislature intends that a single, 19 statewide long-range transportation policy plan required under RCW 20 21 47.01.071(4) will fulfill both the state and federal planning 22 requirements. 23 Sec. 206. 2013 c 306 s 206 (uncodified) is amended to read as 24 follows: FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD 25 26 Motor Vehicle Account--State Appropriation ((\$904,000)) 27 \$882,000 Sec. 207. 2013 c 306 s 207 (uncodified) is amended to read as 28 29 follows: 30 FOR THE WASHINGTON STATE PATROL 31 State Patrol Highway Account -- State 32 Appropriation ((\$370,354,000)) \$368,093,000 33 34 State Patrol Highway Account -- Federal 35

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\$11,096,000

1	State Patrol Highway AccountPrivate/Local
2	Appropriation
3	<u>\$3,580,000</u>
4	Highway Safety AccountState Appropriation ((\$19,429,000))
5	\$19,283,000
6	Multimodal Transportation AccountState
7	Appropriation
8	Ignition Interlock Device Revolving AccountState
9	Appropriation
10	<u>\$569,000</u>
11	TOTAL APPROPRIATION $((\$405,357,000))$
12	\$402,894,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) The Washington state patrol shall collaborate with the Washington traffic safety commission on the target zero team pilot program referenced in section 201 of this act.
- (2) During the 2013-2015 fiscal biennium, the Washington state patrol shall relocate its data center to the state data center in Olympia. The Washington state patrol shall work with the department of enterprise services to negotiate the lease termination agreement for the current data center site.
- (3) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol must be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol.
- (4) \$573,000 of the ignition interlock device revolving account-state appropriation is provided solely for the ignition interlock program at the Washington state patrol to provide funding for two staff to work and provide support for the program in working with manufacturers, service centers, technicians, and participants in the program.
- 37 (5) \$370,000 of the state patrol highway account--state 38 appropriation is provided solely for costs associated with the pilot

program described under section $216((\frac{(6)}{(6)}))$ of this act. 1 2 Washington state patrol may incur costs related only to the assignment of cadets and necessary computer equipment and to the reimbursement of 3 the department of transportation for contract costs. The appropriation 4 5 in this subsection must be funded from the portion of the automated traffic safety camera infraction fines deposited into the state patrol 6 7 highway account; however, if the fines deposited into the state patrol highway account from automated traffic safety camera infractions do not 8 reach three hundred seventy thousand dollars, the department of 9 10 transportation shall remit funds necessary to the Washington state patrol to ensure the completion of the pilot program. The Washington 11 12 state patrol may not incur overtime as a result of this pilot program. 13 The Washington state patrol shall not assign troopers to operate or 14 deploy the pilot program equipment used in roadway construction zones.

(6) The cost allocation for any costs incurred for the facilities at the Olympia, Washington airport used for the Washington state patrol aviation section must be split evenly between the state patrol highway account and the general fund.

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- (7) The Washington state patrol shall work with the state interoperability executive committee to compile a list of recent studies evaluating the potential savings and benefits of consolidating law enforcement and emergency dispatching centers and report to the joint transportation committee by December 1, 2014, on the findings and recommendations of those studies. As part of this study, the Washington state patrol must look for potential efficiencies within state government.
- (8) It is the intent of the legislature to increase the competitiveness of entry-to-mid-level Washington state patrol trooper base salaries. In order to make progress in this area, the agency shall prioritize efforts during labor negotiations to assist in attracting and retaining troopers.
- 32 (9) The Washington state patrol shall coordinate and support local
 33 law enforcement in Pierce county in providing traffic control on the
 34 highways and other activities within current budget during the United
 35 States open national golf championship in June 2015.
- 36 Sec. 208. 2013 c 306 s 208 (uncodified) is amended to read as follows:

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1	FOR THE DEPARTMENT OF LICENSING
2	Marine Fuel Tax Refund AccountState
3	Appropriation
4	Motorcycle Safety Education AccountState
5	Appropriation
6	\$4,401,000
7	State Wildlife AccountState Appropriation ((\$885,000))
8	<u>\$873,000</u>
9	Highway Safety AccountState Appropriation ((\$156,679,000))
10	\$159,130,000
11	Highway Safety AccountFederal Appropriation (($\$4,392,000$))
12	<u>\$4,375,000</u>
13	Motor Vehicle AccountState Appropriation ((\$76,819,000))
14	\$81,727,000
15	Motor Vehicle AccountFederal Appropriation \$467,000
16	Motor Vehicle AccountPrivate/Local Appropriation \$1,544,000
17	Ignition Interlock Device Revolving AccountState
18	Appropriation
19	<u>\$4,350,000</u>
20	Department of Licensing Services AccountState
21	Appropriation
22	<u>\$5,990,000</u>
23	TOTAL APPROPRIATION ((\$253,844,000))
24	\$262,891,000
25	The appropriations in this section are subject to the following
26	conditions and limitations:
27	(1) \$1,235,000 of the highway safety accountstate appropriation
28	is provided solely for the implementation of chapter (Substitute
29	House Bill No. 1752), Laws of 2013 (requirements for the operation of
30	commercial motor vehicles in compliance with federal regulations). If
31	chapter (Substitute House Bill No. 1752), Laws of 2013 is not
32	enacted by June 30, 2013, the amount provided in this subsection
33	lapses.
34	(2) \$1,000,000 of the highway safety accountstate appropriation
35	is provided solely for information technology field system
36	modernization.
37	(3) \$5,286,000 of the highway safety accountstate appropriation

is provided solely for business and technology modernization.

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- 1 (4) \$2,355,000 of the motor vehicle account--state appropriation is 2 provided solely for replacing prorate and fuel tax computer systems 3 used to administer interstate licensing and the collection of fuel tax 4 revenues.
- 5 (5) \$1,491,000 of the highway safety account--state appropriation 6 is provided solely for the implementation of an updated central 7 issuance system.

- (6) \$201,000 of the motor vehicle account--state appropriation is provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 5152), Laws of 2013 (Sounders FC and Seahawks license plates). If chapter . . . (Substitute Senate Bill No. 5152), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
- ((4))) (7) \$425,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 5182), Laws of 2013 (vehicle owner information). If chapter . . . (Substitute Senate Bill No. 5182), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
- $((\frac{5}{}))$ (8) \$172,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Senate Bill No. 5775), Laws of 2013 (veterans/drivers' licenses). If chapter . . . (Senate Bill No. 5775), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
- $((\frac{(6)}{(6)}))$ (9) \$652,000 of the motor vehicle account--state appropriation is provided solely for the implementation of chapter . . . (Engrossed Substitute Senate Bill No. 5785), Laws of 2013 (license plates). If chapter . . . (Engrossed Substitute Senate Bill No. 5785), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
- (((7))) (10) \$78,000 of the motor vehicle account--state appropriation and \$3,707,000 of the highway safety account--state appropriation are provided solely for the implementation of chapter . . . (Engrossed Substitute Senate Bill No. 5857), Laws of 2013 (vehicle-related fees). If chapter . . . (Engrossed Substitute Senate Bill No. 5857), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.

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- $((\frac{8}{1}))$ (11) The appropriation in this section reflects the department charging an amount sufficient to cover the full cost of providing the data requested under RCW 46.12.630(1)(b).
- $((\frac{(9)}{)})$ (12)(a) The department must convene a work group to examine the use of parking placards and special license plates for persons with disabilities and develop a strategic plan for ending any abuse. In developing this plan, the department must work with the department of health, disabled citizen advocacy groups, and representatives from local government.
- (b) The work group must be composed of no more than two representatives from each of the entities listed in (a) of this subsection. The work group may, when appropriate, consult with any other public or private entity in order to complete the strategic plan.
 - (c) The strategic plan must include:

- (i) Oversight measures to ensure that parking placards and special license plates for persons with disabilities are being properly issued, including: (A) The entity responsible for coordinating a randomized review of applications for special parking privileges; (B) a volunteer panel of medical professionals to conduct such reviews; (C) a means to protect the anonymity of both the medical professional conducting a review and the medical professional under review; (D) a means to protect the privacy of applicants by removing any personally identifiable information; and (E) possible sanctions against a medical professional for repeated improper issuances of parking placards or special license plates for persons with disabilities, including those sanctions listed in chapter 18.130 RCW; and
- (ii) The creation of a publicly accessible system in which the validity of parking placards and special license plates for persons with disabilities may be verified. This system must not allow the public to access any personally identifiable information or protected health information of a person who has been issued a parking placard or special license plate.
- (d) The work group must convene by July 1, 2013, and terminate by December 1, 2013.
- 35 (e) By December 1, 2013, the work group must deliver to the 36 legislature and the appropriate legislative committees the strategic 37 plan required under this subsection, together with its findings,

recommendations, and any necessary draft legislation in order to implement the strategic plan.

- $((\frac{10}{10}))$ $\underline{(13)}$ \$3,082,000 of the highway safety account--state appropriation is provided solely for exam and licensing activities, including the workload associated with providing driver record abstracts, and is subject to the following additional conditions and limitations:
- (a) The department may furnish driving record abstracts only to those persons or entities expressly authorized to receive the abstracts under Title 46 RCW;
- (b) The department may furnish driving record abstracts only for an amount that does not exceed the specified fee amounts in RCW 46.52.130 (2)(e)(v) and (4); and
- (c) The department may not enter into a contract, or otherwise participate in any arrangement, with a third party or other state agency for any service that results in an additional cost, in excess of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to statutorily authorized persons or entities purchasing a driving record abstract.
- (14) \$292,000 of the motor vehicle account--state appropriation is provided solely for the implementation of chapter . . . (Engrossed Second Substitute House Bill No. 1129), Laws of 2014 (ferry vessel replacement). If chapter . . . (Engrossed Second Substitute House Bill No. 1129), Laws of 2014 is not enacted by June 30, 2014, the amount provided in this subsection lapses.
- (15) \$384,000 of the motor vehicle account--state appropriation is provided solely for the implementation of chapter . . . (Engrossed Second Substitute House Bill No. 1902), Laws of 2014 (intermittent-use trailer license plates). If chapter . . . (Engrossed Second Substitute House Bill No. 1902), Laws of 2014 is not enacted by June 30, 2014, the amount provided in this subsection lapses.
- (16) \$62,000 of the motor vehicle account--state appropriation is provided solely for the implementation of chapter . . . (House Bill No. 2100), Laws of 2014 (Seattle University license plates). If chapter . . . (House Bill No. 2100), Laws of 2014 is not enacted by June 30, 2014, the amount provided in this subsection lapses.
- 37 (17) \$66,000 of the motor vehicle account--state appropriation is 38 provided solely for the implementation of chapter . . . (House Bill No.

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- 2700), Laws of 2014 (breast cancer awareness license plates). If 1 2 chapter . . . (House Bill No. 2700), Laws of 2014 is not enacted by June 30, 2014, the amount provided in this subsection lapses. 3
- 4 (18) \$61,000 of the motor vehicle account--state appropriation is provided solely for the implementation of chapter . . . (Engrossed 5 House Bill No. 2752), Laws of 2014 (Washington state tree license 6 7 plates). If chapter . . . (Engrossed House Bill No. 2752), Laws of 2014 is not enacted by June 30, 2014, the amount provided in this
- 8 9 subsection lapses.
- (19) \$32,000 of the motor vehicle account--state appropriation is 10 provided solely for the implementation of chapter . . . (House Bill 11 No. 2741), Laws of 2014 (initial vehicle registration). If chapter 12 13 . . . (House Bill No. 2741), Laws of 2014 is not enacted by June 30, 14 2014, the amount provided in this subsection lapses.
- (20) \$66,000 of the highway safety account--state appropriation is 15 provided solely for the implementation of chapter . . . (Substitute 16 House Bill No. 2518), Laws of 2014 (pilot identicard program). If 17 chapter . . . (Substitute House Bill No. 2518), Laws of 2014 is not 18 enacted by June 30, 2014, the amount provided in this subsection 19 20 lapses.
 - (21) Within existing resources, the department must convene a work group that includes, at a minimum, representatives from the department of transportation, the trucking industry, manufacturers of compressed natural gas and liquefied natural gas, and any other stakeholders as deemed necessary, for the following purposes:
- (a) To evaluate the annual license fee in lieu of fuel tax under 26 27 RCW 82.38.075 to determine a fee that more closely represents the average consumption of vehicles by weight and to make recommendations 28 to the transportation committees of the legislature by December 1, 29 2014, on an updated fee schedule; and 30
- 31 (b) To develop a transition plan to move vehicles powered by liquefied natural gas and compressed natural gas from the annual 32 license fee in lieu of fuel tax to the fuel tax under RCW 82.38.030. 33 The transition plan must incorporate stakeholder feedback and must 34 include draft legislation and cost and revenue estimates. The 35 transition plan must be submitted to the transportation committees of 36
- 37 the legislature by December 1, 2015.

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(22) $125,000 of the motor vehicle account--state appropriation is
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    provided solely for the implementation of chapter . . . (Substitute
    Senate Bill No. 5467), Laws of 2014 (vehicle owner list furnishment
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    requirements). If chapter . . . (Substitute Senate Bill No. 5467),
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    Laws of 2014 is not enacted by June 30, 2014, the amount provided in
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    this subsection lapses.
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        (23) The department must convene a work group to study the issue of
    regulating tow truck operators that are not licensed as registered tow
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    truck operators under chapter 46.55 RCW. The work group must examine
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    the advisability of regulating such operators, including any potential
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    benefits to public safety, and possible methodologies for accomplishing
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    this regulation. The work group must include the department,
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    representatives of the Washington state patrol, organized groups of
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    registered tow truck operators, and automobile clubs. The work group
    may also include hulk haulers, wreckers, transporters, and other
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    stakeholders relating to the issue of unregulated towing for monetary
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    compensation. The work group shall convene as necessary and report its
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    recommendations and draft legislation to the transportation committees
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    of the legislature by December 1, 2014.
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        (24) The department when modernizing its computer systems must
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    place personal and company data elements in separate data fields to
    allow the department to select discrete data elements when providing
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    information or data to persons or entities outside the department.
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    This requirement must be included as part of the systems design in the
    department's business and technology modernization. A person's photo,
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    social security number, or medical information must not be made
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    available through public disclosure or data being provided under RCW
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    46.12.630.
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30 follows: 31 FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND 32 MAINTENANCE--PROGRAM B 33 High-Occupancy Toll Lanes Operations Account -- State 34 Appropriation ((\$1,851,000)) 35 \$1,966,000 36 Motor Vehicle Account--State Appropriation ((\$509,000)) 37 \$515,000

Sec. 209. 2013 c 306 s 209 (uncodified) is amended to read as

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1	State Route Number 520 Corridor AccountState
2	Appropriation
3	\$35,104,000
4	State Route Number 520 Civil Penalties AccountState
5	Appropriation
6	\$4,163,000
7	Tacoma Narrows Toll Bridge AccountState
8	Appropriation
9	\$25,257,000
10	Puget Sound Ferry Operations AccountState
11	Appropriation
12	Interstate 405 Express Toll Lanes Operations
13	AccountState Appropriation
14	TOTAL APPROPRIATION $((\$62,928,000))$
15	\$69,274,000

The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) The legislature finds that the department's tolling division has expanded greatly in recent years to address the demands of administering several newly tolled facilities using emerging toll collection technologies. The legislature intends for the department to continue its good work in administering the tolled facilities of the state, while at the same time implementing controls and processes to ensure the efficient and judicious administration of toll payer dollars.
- (b) The legislature finds that the department has undertaken a cost-of-service study in the winter and spring of 2013 for the purposes of identifying in detail the costs of operating and administering tolling on state route number 520, state route number high-occupancy toll lanes, and the Tacoma Narrows bridge. The purpose of the study is to provide results to establish a baseline by which future activity may be compared and opportunities identified for cost savings and operational efficiencies. In addition, the legislature finds that the state auditor has undertaken a performance audit of the department's contract for the customer service center and back office processing of tolling transactions. The audit findings, which are expected to include lessons learned, are due in late spring 2013.

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(c) Using the results of the cost-of-service study and the state audit as a basis, the department shall conduct a review of operations using lean management principles in order to eliminate inefficiencies incorporate lessons redundancies, learned, and opportunities to conduct operations more efficiently and effectively. Within current statutory and budgetary tolling policy, the department shall use the results of the review to improve operations in order to conduct toll operations within the appropriations provided subsections (2) through (4) of this section. The department shall submit the review, along with the status of and plans for the implementation of review recommendations, to the office of financial management and the house of representatives and senate transportation committees by October 15, 2013.

- (2) ((\$10,482,000)) \$10,352,000 of the Tacoma Narrows toll bridge account—state appropriation, ((\$17,056,000)) \$16,916,000 of the state route number 520 corridor account—state appropriation, ((\$1,226,000)) \$1,219,000 of the high-occupancy toll lanes operations account—state appropriation, and ((\$509,000)) \$515,000 of the motor vehicle account—state appropriation are provided solely for nonvendor costs of administering toll operations, including the costs of: Staffing the division, consultants and other personal service contracts required for technical oversight and management assistance, insurance, payments related to credit card processing, transponder purchases and inventory management, facility operations and maintenance, and other miscellaneous nonvendor costs.
- (3) ((\$10,907,000)) \$11,265,000 of the Tacoma Narrows toll bridge account--state appropriation, ((\$9,363,000)) \$9,730,000 of the state route number 520 corridor account--state appropriation, and \$625,000 of the high-occupancy toll lanes operations account--state appropriation are provided solely for vendor-related costs of operating tolled facilities, including the costs of: The customer service center; cash collections on the Tacoma Narrows bridge; electronic payment processing; and toll collection equipment maintenance, renewal, and replacement.
- (4) \$1,300,000 of the Tacoma Narrows toll bridge account--state appropriation and \$6,000,000 of the state route number 520 corridor account--state appropriation are provided solely for the purposes of addressing unforeseen operations and maintenance costs on the Tacoma

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- 1 Narrows bridge and the state route number 520 bridge, respectively.
- 2 The office of financial management shall place the amounts provided in
- 3 this section, which represent a portion of the required minimum fund
- 4 balance under the policy of the state treasurer, in unallotted status.
- 5 The office may release the funds only when it determines that all other
- 6 funds designated for operations and maintenance purposes have been
- 7 exhausted.

- (5) ((\$4,169,000)) \$4,163,000 of the state route number 520 civil penalties account--state appropriation and \$1,039,000 of the Tacoma Narrows toll bridge account--state appropriation are provided solely for expenditures related to the toll adjudication process. The department shall report on the civil penalty process to the office of financial management and the house of representatives and senate transportation committees by the end of each calendar quarter. The reports must include a summary table for each toll facility that includes: The number of notices of civil penalty issued; the number of recipients who pay before the notice becomes a penalty; the number of recipients who request a hearing and the number who do not respond; workload costs related to hearings; the cost and effectiveness of debt collection activities; and revenues generated from notices of civil penalty.
 - (6) The Tacoma Narrows toll bridge account--state appropriation in this section reflects reductions in management costs of \$1,235,000.
 - (7) The department shall make detailed quarterly expenditure reports available to the transportation commission and to the public on the department's web site using current department resources. The reports must include a summary of toll revenue by facility on all operating toll facilities and high occupancy toll lane systems, and an itemized depiction of the use of that revenue.
 - (8) The department shall make detailed quarterly reports to the governor and the transportation committees of the legislature on the use of consultants in the tolling program. The reports must include the name of the contractor, the scope of work, the type of contract, timelines, deliverables, any new task orders, and any extensions to existing consulting contracts.
- 36 (9)(a) \$250,000 of the Puget Sound ferry operations account--state 37 appropriation is provided solely for the development of a plan to

integrate and transition customer service, reservation, and payment systems currently provided by the marine division to ferry users into the statewide tolling customer service center.

(b)(i) The department shall develop a plan that addresses:

- (A) A phased implementation approach, beginning with "Good To Go" as a payment option for ferry users;
- (B) The feasibility, schedule, and cost of creating a single account-based system for toll road and ferry users;
- (C) Transitioning customer service currently provided by the marine division to the statewide tolling customer service center; and
- (D) Transitioning existing and planned ferry reservation system support from the marine division to the statewide tolling customer service center.
- (ii) The plan must be provided to the office of financial management and the transportation committees of the legislature by January 14, 2014.
- (10) \$2,019,000 of the Interstate 405 express toll lanes operations account--state appropriation is provided solely for operating and maintenance costs, including staff costs related to operating an additional toll facility, consulting support for operations, purchase of transponders, costs related to adjudication, credit card fees, printing and postage, and the customer service center support. Of the amount provided in this subsection, \$519,000 of the Interstate 405 express toll lanes operations account--state appropriation must be placed in unallotted status by the office of financial management until tolling commences.
- (11) \$2,458,000 of the state route number 520 corridor account—state appropriation, \$122,000 of the high-occupancy toll lanes operations account—state appropriation, and \$1,301,000 of the Tacoma Narrows toll bridge account—state appropriation is provided solely for replacement of the customer service center operator and supporting toll systems required for billing. Included in the amounts provided within this subsection is funding for an expert review panel to oversee the development and implementation of the procurement process. Of the amounts provided in this subsection, \$906,000 of the state route number 520 corridor account—state appropriation, \$45,000 of the high-occupancy toll lanes operations account—state appropriation, and \$480,000 of the Tacoma Narrows toll bridge account—state appropriation

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1	must be placed in unallotted status by the office of financial
2	management until a procurement plan is finalized and approved by the
3	office of financial management.
4	Sec. 210. 2013 c 306 s 210 (uncodified) is amended to read as
5	follows:
6	FOR THE DEPARTMENT OF TRANSPORTATIONINFORMATION TECHNOLOGYPROGRAM
7	С
8	Transportation Partnership AccountState
9	Appropriation
10	Motor Vehicle AccountState Appropriation ((\$68,773,000))
11	\$66,099,000
12	Multimodal Transportation AccountState
13	Appropriation
14	\$2,883,000
15	Transportation 2003 Account (Nickel Account) State
16	Appropriation
17	Puget Sound Ferry Operations Account State
18	Appropriation
19	TOTAL APPROPRIATION ((\$72,056,000))
20	\$72,165,000
21	The appropriations in this section are subject to the following
22	conditions and limitations:
23	(1) \$290,000 of the motor vehicle accountstate appropriation is
24	provided solely for the department's compliance with its national
25	pollution discharge elimination system permit.
26	(2) \$1,460,000 of the transportation partnership accountstate
27	appropriation and \$1,460,000 of the transportation 2003 account (nickel
28	account) state appropriation are provided solely for maintaining the
29	department's project management reporting system.
30	Sec. 211. 2013 c 306 s 211 (uncodified) is amended to read as
31	follows:
32	FOR THE DEPARTMENT OF TRANSPORTATIONFACILITY MAINTENANCE,
33	OPERATIONS, AND CONSTRUCTIONPROGRAM DOPERATING
34	Motor Vehicle AccountState Appropriation ((\$26,251,000))
35	\$26,177,000

1	The appropriation in this section is subject to the following
2	conditions and limitations: \$850,000 of the motor vehicle account
3	state appropriation is provided solely for the department's compliance
4	with its national pollution discharge elimination system permit.
5	Sec. 212. 2013 c 306 s 212 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF TRANSPORTATIONAVIATIONPROGRAM F
8	Aeronautics AccountState Appropriation $(\$7,361,000)$)
9	\$8,019,000
10	Aeronautics AccountFederal Appropriation
11	TOTAL APPROPRIATION ($(\$9,511,000)$)
12	<u>\$10,169,000</u>
13	The appropriations in this section are subject to the following
14	conditions and limitations: ((\$3,500,000))
15	(1) \$4,065,000 of the aeronautics accountstate appropriation is
16	provided solely for <u>airport investment studies and</u> the airport aid
17	grant program, which provides competitive grants to public airports for
18	pavement, safety, maintenance, planning, and security.
19	(2) \$102,000 of the aeronautics accountstate appropriation is
20	provided solely for the aviation emergency services program.
21	Sec. 213. 2013 c 306 s 213 (uncodified) is amended to read as
22	follows:
23	FOR THE DEPARTMENT OF TRANSPORTATIONPROGRAM DELIVERY MANAGEMENT AND
24	SUPPORTPROGRAM H
25	Motor Vehicle AccountState Appropriation ((\$47,607,000))
26	<u>\$47,408,000</u>
27	Motor Vehicle AccountFederal Appropriation \$500,000
28	Multimodal Transportation AccountState
29	Appropriation
30	TOTAL APPROPRIATION ((\$48,357,000))
31	\$48,158,000
32	The appropriations in this section are subject to the following
33	conditions and limitations:
34	(1) \$4,423,000 of the motor vehicle accountstate appropriation is

provided solely for the department's compliance with its national

pollution discharge elimination system permit.

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(2) The real estate services division of the department must recover the cost of its efforts from sale proceeds and fund additional future sales from those proceeds.

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- (3) The legislature recognizes that the Dryden pit site (WSDOT Inventory Control (IC) No. 2-04-00103) is unused state-owned real property under the jurisdiction of the department, and that the public would benefit significantly from the complete enjoyment of the natural scenic beauty and recreational opportunities available at the site. Therefore, pursuant to RCW 47.12.080, the legislature declares that transferring the property to the department of fish and wildlife for recreational use and fish and wildlife restoration efforts consistent with the public interest in order to preserve the area for the use of the public and the betterment of the natural environment. The department shall work with the department of fish and wildlife and transfer and convey the Dryden pit site to the department of fish and wildlife as-is for an adjusted fair market value reflecting site conditions, the proceeds of which must be deposited in the motor vehicle fund. The department is not responsible for any costs associated with the cleanup or transfer of this property. This subsection expires June 30, 2014.
- (4) The legislature recognizes that the trail known as the Apple Capital Loop, and its extensions, serve to separate motor vehicle traffic from pedestrians and bicyclists, increasing motor vehicle safety on existing state route number 28. Consistent with chapter 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares that transferring portions of WSDOT Inventory Control (IC) Nos. and 2-09-04569 to Douglas county and the city of East Wenatchee is consistent with the public interest. The legislature directs the department to transfer the property to Douglas county and the city of East Wenatchee. The department must be paid fair market value for any portions of the transferred real property that is later abandoned, vacated, or ceases to be publicly maintained for trail purposes. Douglas county and the city of East Wenatchee must agree to accept responsibility for trail segments within their respective jurisdictions and sign an agreement with the state that the transfer of these parcels to their respective jurisdictions extinguishes any state obligations to improve, maintain, or be in any way responsible for these assets. This subsection expires June 30, 2014.

(5) The legislature recognizes that the SR 20/Cook Road realignment and extension project in the city of Sedro-Woolley will enhance the state and local highway systems by providing a more direct route from state route number 20 and state route number 9 to Interstate 5, and will reduce traffic on state route number 20 and state route number 9, improving the capacity of each route. Furthermore, the legislature declares that certain portions of the department's property held for highway purposes located primarily to the north and west of state route number 20, between state route number 20 to the south and F and S Grade Road to the north, in the incorporated limits of Sedro-Woolley in Skagit county, can help facilitate completion of the project. Therefore, consistent with RCW 47.12.063, 47.12.080, and 47.12.120, it is the intent of the legislature that the department sell, transfer, or lease, as appropriate, to the city of Sedro-Woolley only those portions of the property necessary to construct the project, including necessary staging areas. However, any staging areas should revert to the department within three years of completion of the project.

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- (6) Within the amounts provided in this section, the department shall create a quality assurance position. This position must provide independent project quality assurance validation and ensure that quality assurance audit functions are accountable at the highest level of the organization.
- (7) To maximize available resources, the department's efforts to eliminate fish passage barriers caused by state roads and highways must be based on the principle of maximizing habitat recovery through a coordinated investment strategy that, to the maximum extent practical and allowable, prioritizes opportunities: To correct multiple fish barriers in whole streams rather than through individual, isolated projects; to coordinate with other entities sponsoring barrier removals, such as regional fisheries enhancement groups, in a manner that achieves the greatest cost savings to all parties; and to eliminate barriers located furthest downstream in a stream system. The department must also recognize that many of the barriers owned by the state are located in the same stream systems as barriers that are owned by cities and counties with limited financial resources for correction and that state/local partnership opportunities should be sought to address these barriers.

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Sec. 214. 2013 c 306 s 214 (uncodified) is amended to read as follows:

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FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM
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The appropriation in this section is subject to the following conditions and limitations:

- 9 (1) The legislature finds that the efforts started in the 2011-2013 10 fiscal biennium regarding the transition to a road usage charge system represent an important first step in the policy and conceptual 11 12 development of potential alternative systems to fund transportation 13 but that the governance for the development needs clarification. The legislature also finds that significant amounts of 14 15 research and public education are occurring in similar efforts in several states and that these efforts can and should be leveraged to 16 17 advance the evaluation in Washington. The legislature intends, therefore, that the transportation commission and its staff lead the 18 policy development of the business case for a road usage charge system, 19 20 with the goal of providing the business case to the governor and the 21 legislative committees of the legislature in time for inclusion in the 2014 supplemental omnibus transportation appropriations act. The 22 legislature intends for additional oversight in the business case 23 development, with guidance from a steering committee as provided in 24 25 chapter 86, Laws of 2012 for the transportation commission, augmented 26 with participation by the joint transportation committee. legislature further intends that, through the economic partnerships 27 28 program, the department continue to address administrative, technical, and conceptual operational issues related to road usage charge systems, 29 30 and that the department serve as a resource for information gleaned from other states on this topic for the transportation commission's 31 32 efforts.
- 33 (2) The economic partnerships program must continue to explore 34 retail partnerships at state-owned park-and-ride facilities, as 35 authorized in RCW 47.04.295.
 - (3) The department, in collaboration with the transportation commission, shall work with the office of the state treasurer and the state's bond counsel to explore legal approaches for ensuring that any

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reduction, refunding, crediting, or repeal of the motor vehicle fuel
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    tax, in whole or in part, can be accomplished without unlawfully
    impairing the legal rights of motor vehicle fuel tax bond holders. The
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    results of this work must be shared with the transportation committees
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    of the legislature and the office of financial management by September
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    1, 2014.
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        (4) $21,000 of the motor vehicle account--state appropriation is
    provided solely as matching funds for the department to partner with
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    other transportation agencies located in the western region of North
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    America to develop strategies and methods for reporting, collecting,
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- 11 <u>crediting, and remitting road usage charges resulting from inter-</u>
 12 jurisdictional travel. At least one partnering jurisdiction must share
- 13 <u>a common border with Washington. The results of this work must be</u>
- 14 reported to the governor, the transportation commission, and the
- transportation committees of the legislature by September 1, 2014.
- 16 Sec. 215. 2013 c 306 s 215 (uncodified) is amended to read as 17 follows:

18 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M

- 19 Highway Safety Account--State Appropriation \$10,000,000
- 20 Motor Vehicle Account--State Appropriation ((\$390,040,000))
- <u>\$393,861,000</u>
- 22 Motor Vehicle Account--Federal Appropriation \$7,000,000
- 23 TOTAL APPROPRIATION ((\$407,040,000))
 24 \$410,861,000

The appropriations in this section are subject to the following conditions and limitations:

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- (1) ((\$377,779,000 of the motor vehicle account—state appropriation—and—\$10,000,000—of—the—highway—safety—account—state appropriation—are—provided—solely—for—the—maintenance—program—to achieve specific—levels—of service—on—the thirty—maintenance—targets listed by statewide priority in LEAP Transportation Document 2013—4 as developed April 23, 2013. Beginning in February 2014, the department shall—report—to—the—legislature—annually—on—its—updated—maintenance accountability process—targets—and whether—or—not—the—department—was able to achieve its targets.
- (2) \$8,450,000)) \$10,910,000 of the motor vehicle account--state

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- appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
- $((\frac{3)}{1,305,000}))$ (2) \$3,926,000 of the motor vehicle account-4 state appropriation is provided solely for utility fees assessed by local governments as authorized under RCW 90.03.525 for the mitigation of storm water runoff from state highways.
 - $((\frac{4}{1}))$ (3) The department shall submit a budget decision for the 2014 legislative session package that details all costs associated with utility fees assessed by local governments as authorized under RCW 90.03.525.
- 11 $((\frac{5}{1}))$ $(\frac{4}{1})$ \$50,000 of the motor vehicle account--state 12 appropriation is provided solely for clearing and pruning dangerous 13 trees along state route number 542 between mile markers 43 and 48 to 14 prevent safety hazards and delays.
- 15 $((\frac{(6)}{(6)}))$ (5) \$2,277,000 of the motor vehicle account--state appropriation is provided solely to replace or rehabilitate critical equipment needed to perform snow and ice removal activities and roadway maintenance. These funds may not be used to purchase passenger cars as defined in RCW 46.04.382.
- 20 Sec. 216. 2013 c 306 s 216 (uncodified) is amended to read as 21 follows:
- 22 FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--
- 23 **OPERATING**

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- 24 Motor Vehicle Account--State Appropriation ((\$50,504,000))
- <u>\$50,223,000</u>
- 26 Motor Vehicle Account--Federal Appropriation \$2,050,000
- 27 Motor Vehicle Account--Private/Local Appropriation \$250,000
- 28 TOTAL APPROPRIATION ((\$52,804,000))
- \$52,523,000 \$52,523,000
- The appropriations in this section are subject to the following conditions and limitations:
- 32 (1) \$6,000,000 of the motor vehicle account--state appropriation is 33 provided solely for low-cost enhancements. The department shall give 34 priority to low-cost enhancement projects that improve safety or 35 provide congestion relief. The department shall prioritize low-cost 36 enhancement projects on a statewide rather than regional basis. By 37 September 1st of each even-numbered year, the department shall provide

a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis completed in the prior year.

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- (2) \$9,000,000 of the motor vehicle account--state appropriation is provided solely for the department's incident response program.
- (3) During the 2013-2015 fiscal biennium, the department shall continue a pilot program that expands private transportation providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (a) Auto transportation company vehicles regulated under chapter 81.68 RCW; (b) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; (c) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; and (d) private employer transportation service vehicles. For purposes of this subsection, "private employer transportation service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended to authorize the conversion of public infrastructure to private, for-profit purposes or to otherwise create an entitlement or other claim by private users to public infrastructure.
 - (4) The department shall work with the cities of Lynnwood and Edmonds to provide traffic light synchronization on state route number 524.
 - $((\frac{(6)}{(6)}))$ (5) The department, in consultation with the Washington state patrol, must continue a pilot program for the state patrol to issue infractions based on information from automated traffic safety cameras in roadway construction zones on state highways. For the purpose of this pilot program, during the 2013-2015 fiscal biennium, a roadway construction zone includes areas where public employees or private contractors may be present or where a driving condition exists that would make it unsafe to drive at higher speeds, such as, when the department is redirecting or realigning lanes on any public roadway

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pursuant to ongoing construction. The department shall use the following guidelines to administer the program:

- (a) Automated traffic safety cameras may only take pictures of the vehicle and vehicle license plate and only while an infraction is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle;
- (b) The department shall plainly mark the locations where the automated traffic safety cameras are used by placing signs on locations that clearly indicate to a driver that he or she is entering a roadway construction zone where traffic laws are enforced by an automated traffic safety camera;
- (c) Notices of infractions must be mailed to the registered owner of a vehicle within fourteen days of the infraction occurring;
- (d) The owner of the vehicle is not responsible for the violation if the owner of the vehicle, within fourteen days of receiving notification of the violation, mails to the patrol, a declaration under penalty of perjury, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person other than the registered owner, or any other extenuating circumstances;
- (e) For purposes of the 2013-2015 fiscal biennium pilot program, infractions detected through the use of automated traffic safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120. Additionally, infractions generated by the use of automated traffic safety cameras must be processed in the same manner as parking infractions for the purposes of RCW 3.50.100, 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the fine issued under this subsection ((+6)) (-5) for an infraction generated through the use of an automated traffic safety camera is one hundred thirty-seven dollars. The court shall remit thirty-two dollars of the fine to the state treasurer for deposit into the state patrol highway account; and
- (f) If a notice of infraction is sent to the registered owner and the registered owner is a rental car business, the infraction must be dismissed against the business if it mails to the patrol, within fourteen days of receiving the notice, a declaration under penalty of perjury of the name and known mailing address of the individual driving or renting the vehicle when the infraction occurred. If the business is unable to determine who was driving or renting the vehicle at the

time the infraction occurred, the business must sign a declaration 1 2 under penalty of perjury to this effect. The declaration must be mailed to the patrol within fourteen days of receiving the notice of 3 traffic infraction. Timely mailing of this declaration to the issuing 4 agency relieves a rental car business of any liability under this 5 section for the notice of infraction. A declaration form suitable for 6 7 this purpose must be included with each automated traffic safety camera infraction notice issued, along with instructions for its completion 8 9 and use. 10 (6) \$102,000 of the motor vehicle account--state $((\frac{7}{1}))$ appropriation is provided solely to replace or rehabilitate critical 11

equipment needed to perform traffic control. These funds may not be used to purchase passenger cars as defined in RCW 46.04.382.

Sec. 217. 2013 c 306 s 217 (uncodified) is amended to read as 14 15 follows:

16 FOR THE DEPARTMENT OF TRANSPORTATION -- TRANSPORTATION MANAGEMENT AND 17 SUPPORT--PROGRAM S

18 Motor Vehicle Account--State Appropriation ((\$27,281,000))

19 \$27,204,000

20 Motor Vehicle Account--Federal Appropriation ((\$30,000)) 21 \$280,000

22 Multimodal Transportation Account -- State

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Appropriation ((\$973,000))

24 \$1,131,000

25 TOTAL APPROPRIATION ((\$28, 284, 000))

26 \$28,615,000

27 28 The appropriations in this section are subject to the following conditions and limitations: \$200,000 of the motor vehicle account --29

- state appropriation is provided solely for enhanced disadvantaged 30
- business enterprise outreach to increase the pool of disadvantaged 31
- 32 businesses available for department contracts. The department must
- submit a status report on disadvantaged business enterprise outreach to 33
- the transportation committees of the legislature by November 15, 2014. 34
- Sec. 218. 2013 c 306 s 218 (uncodified) is amended to read as 35 36 follows:

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1	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSPORTATION PLANNING, DATA,
2	AND RESEARCHPROGRAM T
3	Motor Vehicle AccountState Appropriation ((\$20,109,000))
4	\$19,955,000
5	Motor Vehicle AccountFederal Appropriation (($\$24,885,000$))
6	\$27,385,000
7	Multimodal Transportation AccountState
8	Appropriation
9	Multimodal Transportation AccountFederal
10	Appropriation
11	Multimodal Transportation AccountPrivate/Local
12	Appropriation
13	TOTAL APPROPRIATION $((\$48,565,000))$
14	\$50,911,000
15	The appropriations in this section are subject to the following
16	conditions and limitations: $((\frac{1}{2}))$ Within available resources, the
17	department must collaborate with the affected metropolitan planning
18	organizations, regional transportation planning organizations, transit
19	agencies, and private transportation providers to develop a plan to
20	reduce vehicle demand, increase public transportation options, and
21	reduce vehicle miles traveled on corridors affected by growth at Joint
22	Base Lewis-McChord.
23	Sec. 219. 2013 c 306 s 219 (uncodified) is amended to read as
24	follows:
25	FOR THE DEPARTMENT OF TRANSPORTATIONCHARGES FROM OTHER AGENCIES
26	PROGRAM U
27	Motor Vehicle AccountState Appropriation ((\$81,628,000))
28	<u>\$74,209,000</u>
29	Motor Vehicle AccountFederal Appropriation \$400,000
30	Multimodal Transportation AccountState
31	Appropriation
32	<u>\$3,069,000</u>
33	TOTAL APPROPRIATION ((\$82,068,000))
34	<u>\$77,678,000</u>
35	The appropriations in this section are subject to the following
36	conditions and limitations: The department of enterprise services must
	in the state of th

4 Sec. 220. 2013 c 306 s 220 (uncodified) is amended to read as follows: 5 6 FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM 7 8 State Vehicle Parking Account--State Appropriation . . . ((\$452,000)) 9 \$754,000 10 Regional Mobility Grant Program Account--State 11 Appropriation ((\$49,948,000))12 \$51,111,000 13 Rural Mobility Grant Program Account--State 14 15 Multimodal Transportation Account -- State 16 Appropriation ((\$39,057,000))17 \$39,748,000 18 Multimodal Transportation Account -- Federal 19 20 TOTAL APPROPRIATION ((\$109,737,000)) 21 22 \$112,053,000 The appropriations in this section are subject to the following 23

provide a detailed accounting of the revenues and expenditures of the

self-insurance fund to the transportation committees of the legislature

on December 31st and June 30th of each year.

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The appropriations in this section are subject to the following conditions and limitations:

- (1) \$25,000,000 of the multimodal transportation account--state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation. Of this amount:
- (a) \$5,500,000 of the multimodal transportation account--state appropriation is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers must be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.
- (b) \$19,500,000 of the multimodal transportation account--state appropriation is provided solely for grants to transit agencies to transport persons with special transportation needs. To receive a

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- grant, the transit agency must, to the greatest extent practicable, have a maintenance of effort for special needs transportation that is no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies must be prorated based on the amount expended for demand response service and route deviated service in calendar year 2011 as reported in the "Summary of
- 7 Public Transportation 2011" published by the department of 8 transportation. No transit agency may receive more than thirty percent
- 8 transportation. No transit agency may receive more than thirty percent 9 of these distributions.
- 10 (2) \$17,000,000 of the rural mobility grant program account--state 11 appropriation is provided solely for grants to aid small cities in 12 rural areas as prescribed in RCW 47.66.100.
 - (3)(a) \$6,000,000 of the multimodal transportation account--state appropriation is provided solely for a vanpool grant program for: (a) Public transit agencies to add vanpools or replace vans; and (b) incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; operating costs for public transit agencies are not eligible for funding under this grant program. Additional employees may not be hired from the funds provided in this section for the vanpool grant program, and supplanting of transit funds currently funding vanpools is not allowed. The department shall encourage grant applicants and recipients to leverage funds other than state funds.
 - (b) At least \$1,600,000 of the amount provided in this subsection must be used for vanpool grants in congested corridors.
 - (c) \$520,000 of the amount provided in this subsection is provided solely for the purchase of additional vans for use by vanpools serving ((soldiers and civilian employees at)) or traveling through the Joint Base Lewis-McChord I-5 corridor between mile post 116 and 127.
 - (4) ((\$9,948,000)) \$11,111,000 of the regional mobility grant program account--state appropriation is reappropriated and provided solely for the regional mobility grant projects identified in LEAP Transportation Document ((2013-2)) 2014-2 ALL PROJECTS Public Transportation Program (V) as developed ((April 23, 2013)) February 27, 2014.
- (5)(a) \$40,000,000 of the regional mobility grant program account-state appropriation is provided solely for the regional mobility grant projects identified in LEAP Transportation Document (($\frac{2013-2}{2}$)) $\frac{2014-2}{2}$

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ALL PROJECTS - Public Transportation - Program (V) as developed ((April 1 2 23, 2013)) February 27, 2014. The department shall review all projects receiving grant awards under this program at least semiannually to 3 determine whether the projects are making satisfactory progress. Any 4 5 project that has been awarded funds, but does not report activity on the project within one year of the grant award, must be reviewed by the 6 7 department to determine whether the grant should be terminated. 8 department shall promptly close out grants when projects have been completed, and any remaining funds must be used only to fund projects 9 10 identified in the LEAP transportation document referenced in this 11 The department shall provide annual status reports on subsection. December 15, 2013, and December 15, 2014, to the office of financial 12 13 management and the transportation committees of the legislature 14 regarding the projects receiving the grants. It is the intent of the 15 legislature to appropriate funds through the regional mobility grant program only for projects that will be completed on schedule. 16 17 grantee may not receive more than ((twenty-five)) thirty percent of the amount appropriated in this subsection. The department shall not 18 19 approve any increases or changes to the scope of a project for the purpose of a grantee expending remaining funds on an awarded grant. 20

(b) In order to be eligible to receive a grant under (a) of this subsection during the 2013-2015 fiscal biennium, a transit agency must establish a process for private transportation providers to apply for the use of park and ride facilities. For purposes of this subsection, (i) "private transportation provider" means: An auto transportation company regulated under chapter 81.68 RCW; a passenger charter carrier regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; a private nonprofit transportation provider regulated under chapter 81.66 RCW; or a private employer "private transportation service provider; and (ii) transportation service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees.

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35 (6) Funds provided for the commute trip reduction (CTR) program may 36 also be used for the growth and transportation efficiency center 37 program.

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1 (7) ((\$6,122,000)) \$6,424,000 of the total appropriation in this 2 section is provided solely for CTR grants and activities. Of this 3 amount:

- (a) \$3,900,000 of the multimodal transportation account--state appropriation is provided solely for grants to local jurisdictions, selected by the CTR board, for the purpose of assisting employers meet CTR goals;
- (b) \$1,770,000 of the multimodal transportation account--state appropriation is provided solely for state costs associated with CTR. The department shall develop more efficient methods of CTR assistance and survey procedures; and
- (c) ((\$452,000)) \$754,000 of the state vehicle parking accountstate appropriation is provided solely for CTR-related expenditures, including all expenditures related to the guaranteed ride home program and the STAR pass program.
- (8) An affected urban growth area that has not previously implemented a commute trip reduction program as of the effective date of this section is exempt from the requirements in RCW 70.94.527.
- (9) \$200,000 of the multimodal transportation account--state appropriation is contingent on the timely development of an annual report summarizing the status of public transportation systems as identified under RCW 35.58.2796.
- (10) \$300,000 of the multimodal transportation account--state appropriation is provided solely for the continuation of state support for the Whatcom smart trips commute trip reduction program.
- (11) \$160,000 of the motor vehicle account--federal appropriation is provided solely for King county metro to study demand potential for a state route number 18 and Interstate 90 park and ride location, to size the facilities appropriately, to perform site analysis, and to develop preliminary design concepts. When studying potential park and ride locations pursuant to this subsection, King county metro must take into consideration the effect of the traffic using the weigh station at the Interstate 90 and state route number 18 interchange at exit 25 and, to the maximum extent practicable, choose a park and ride location that minimizes traffic impacts for the Interstate 90 and state route number 18 interchange and the weigh station.

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Sec. 221. 2013 c 306 s 221 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X Puget Sound Ferry Operations Account -- State Appropriation ((\$485,076,000)) \$484,695,000 Puget Sound Ferry Operations Account--Private/Local TOTAL APPROPRIATION ((\$485,197,000)) \$484,816,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) The office of financial management budget instructions require agencies to recast enacted budgets into activities. The Washington state ferries shall include a greater level of detail in its 2013-2015 supplemental and 2015-2017 omnibus transportation appropriations act requests, as determined jointly by the office of financial management, the Washington state ferries, and the transportation committees of the legislature. This level of detail must include the administrative functions in the operating as well as capital programs.
- (2) Until a reservation system is operational on the San Juan islands inter-island route, the department shall provide the same priority loading benefits on the San Juan islands inter-island route to home health care workers as are currently provided to patients traveling for purposes of receiving medical treatment.
- (3) For the 2013-2015 fiscal biennium, the department may enter into a distributor controlled fuel hedging program and other methods of hedging approved by the fuel hedging committee.
- (4) ((\$\frac{\$112,342,000}{})) \$\frac{\$113,157,000}{}\$ of the Puget Sound ferry operations account--state appropriation is provided solely for auto ferry vessel operating fuel in the 2013-2015 fiscal biennium, which reflect cost savings from a reduced biodiesel fuel requirement and, therefore, are contingent upon the enactment of section 701 ((of this act)), chapter 306, Laws of 2013. The amount provided in this subsection represent the fuel budget for the purposes of calculating any ferry fare fuel surcharge. The department shall develop a fuel reduction plan to be submitted as part of its 2014 supplemental budget

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proposal. The plan must include fuel saving proposals, such as vessel modifications, vessel speed reductions, and changes to operating procedures, along with anticipated fuel saving estimates.

- (5) \$100,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
- (6) When purchasing uniforms that are required by collective bargaining agreements, the department shall contract with the lowest cost provider.
- (7) \$3,049,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the operating program share of the \$7,259,000 in lease payments for the ferry division's headquarters building. Consistent with the 2012 facilities oversight plan, the department shall strive to consolidate office space in downtown Seattle by the end of 2015. The department shall consider renewing the lease for the ferry division's current headquarters building only if the lease rate is reduced at least fifty percent and analysis shows that this is the least cost and risk option for the department. Consolidation with other divisions or state agencies, or a reduction in leased space, must also be considered as part of any headquarters lease renewal analysis.
- (8) \$5,000,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the purchase of a 2013-2015 marine insurance policy. Within this amount, the department is expected to purchase a policy with the lowest deductible possible, while maintaining at least existing coverage levels for ferry vessels, and providing coverage for all terminals.
- (9) Within the amounts provided in this section, and with the goal of maximizing the on-time sailing of fully loaded ferries, the department must increase the staffing levels for ferry terminal traffic control at the Fauntleroy ferry terminal.
- (10) Within existing resources, the department must evaluate the feasibility of using re-refined used motor oil processed in Washington state as a ferry fuel source. The evaluation must include, but is not limited to, research on existing entities currently using the process for re-refined fuel, any required combustible engine modifications, additional needed equipment on the vessels or fueling locations, cost analysis, compatibility with B-5 blended diesel, and meeting engine

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- performance specifications. The department must establish an evaluation group that includes, but is not limited to, persons experienced in the re-refined motor oil industry. The department must deliver a report containing the results of the evaluation to the transportation committees of the legislature and the office of financial management by December 1, 2014.
- 7 (11) \$71,000 of the Puget Sound ferry operations account--state 8 appropriation is provided solely for one traffic attendant for ferry 9 terminal traffic control at the Fauntleroy ferry terminal.
- 10 Sec. 222. 2013 c 306 s 222 (uncodified) is amended to read as 11 follows:
- 12 FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING
- 13 Multimodal Transportation Account--State

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- \$46,134,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) ((\$27,319,000)) \$40,289,000 of the multimodal transportation account--state appropriation is provided solely for ((the-Amtrak service - contract - and - Talgo - maintenance - contract - associated - with providing)) operating and maintaining state-supported passenger rail service. In recognition of the increased costs the state is expected to absorb due to changes in federal law, the department is directed to analyze the Amtrak contract proposal and find cost saving alternatives. The department shall report to the transportation committees of the legislature before the 2014 regular legislative session on its revisions to the Amtrak contract, including a review of the appropriate costs within the contract for concession services, policing, host railroad incentives, and station services and staffing needs. Within thirty days of each annual cost/revenue reconciliation under the Amtrak service contract, the department shall report any changes that would affect the state subsidy amount appropriated in this subsection. Through a competitive process, the department may contract with a private entity for services related to operations and maintenance of the Amtrak Cascades route, including, but not limited to, concession services.
 - (2) Amtrak Cascades runs may not be eliminated.

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- (3) The department shall continue a pilot program by partnering with the travel industry on the Amtrak Cascades service between Vancouver, British Columbia, and Seattle to test opportunities for increasing ridership, maximizing farebox recovery, and stimulating private investment. The pilot program must run from December 31, 2013, to December 31, 2014, and evaluate seasonal differences in the program and the effect of advertising. The department may offer to Washington universities an opportunity for business students to work as interns on the analysis of the pilot program process and results. The department shall report on the results of the pilot program to the office of financial management and the legislature by January 31, 2015.
- 12 (4) \$250,000 of the multimodal transportation account--state 13 appropriation is provided solely for the department to develop an 14 inventory of short line rail infrastructure that can be used to support a data-driven approach to identifying system needs. The department 15 shall work with short line rail owners and operators within the state, 16 provide status updates periodically to the joint transportation 17 committee, submit a progress report of its findings to the 18 transportation <u>committees</u> of <u>the legislature</u> and <u>the office</u> of 19 financial management by December 15, 2014, submit a preliminary report 20 21 of key findings and recommendations to the transportation committees of the legislature and the office of financial management by March 1, 22 23 2015, and submit a final report to the transportation committees of the 24 legislature and the office of financial management by June 30, 2015.
- Sec. 223. 2013 c 306 s 223 (uncodified) is amended to read as follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z-- OPERATING
- 29 Motor Vehicle Account--State Appropriation ((\$8,737,000))
- 30 \$8,704,000 31 Motor Vehicle Account--Federal Appropriation \$2,567,000
- \$11,271,000

34 TRANSPORTATION AGENCIES--CAPITAL

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1	Sec. 301. 2013 c 306 s 301 (uncodified) is amended to read as
2	follows:
3	FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD
4	Freight Mobility Investment AccountState
5	Appropriation
6	Freight Mobility Multimodal AccountState
7	Appropriation
8	Freight Mobility Multimodal AccountPrivate/Local
9	Appropriation
10	Highway Safety AccountState Appropriation (($\$2,450,000$))
11	\$2,606,000
12	Motor Vehicle AccountState Appropriation
13	Motor Vehicle AccountFederal Appropriation ((\$3,250,000))
14	\$5,750,000
15	TOTAL APPROPRIATION ((\$28,634,000))
16	\$31,290,000
17	The appropriations in this section are subject to the following
18	conditions and limitations: Except as provided otherwise in this
19	section, the total appropriation in this section is provided solely for
20	the implementation of chapter (Substitute House Bill No. 1256),
21	Laws of 2013 (addressing project selection by the freight mobility
22	strategic investment board). If chapter (Substitute House Bill
23	No. 1256), Laws of 2013 is not enacted by June 30, 2013, the amounts
24	provided in this section lapse.
25	Sec. 302. 2013 c 306 s 302 (uncodified) is amended to read as
26	follows:
27	FOR THE WASHINGTON STATE PATROL
28	State Patrol Highway AccountState Appropriation $((\$1,926,000))$
29	\$2,661,000
30	The appropriation in this section is subject to the following
31	conditions and limitations:
32	(1) \$200,000 of the state patrol highway accountstate
33	appropriation is provided solely for unforeseen emergency repairs on
34	facilities.

(2) \$426,000 of the state patrol highway account--state

appropriation is provided solely for the replacement of the roofs of

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- the Marysville district office and vehicle inspection building and 1 2 Spokane East office.
 - (3) \$450,000 of the state patrol highway account--state appropriation is provided solely for upgrades to scales at Ridgefield Port of Entry, Dryden, South Pasco, Deer Park, and Kelso required to meet current certification requirements.
 - (4) ((\$850,000)) \$1,200,000 of the state patrol highway account-state appropriation is provided solely for the replacement of the damaged and unrepairable scale house at the Everett southbound I-5 weigh scales, including equipment, weigh-in-motion technology, and an ALPR camera.
- (5) The Washington state patrol, in cooperation with the Washington 12 13 state department of transportation, must study the federal funding options available for weigh station construction and improvements on 14 the national highway system. A study report must be provided by July 15 16 1, 2014, to the office of financial management and the transportation 17 committees of the legislature with recommendations on utilizing federal funds for weigh station projects. 18
- 19 Sec. 303. 2013 c 306 s 303 (uncodified) is amended to read as 20 follows:

21 FOR THE COUNTY ROAD ADMINISTRATION BOARD

22 Rural Arterial Trust Account -- State

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23	Appropriation ((\$35,894,000))
24	<u>\$55,894,000</u>
25	Highway Safety AccountState Appropriation \$10,000,000
26	Motor Vehicle AccountState Appropriation
27	County Arterial Preservation AccountState
28	Appropriation

29 TOTAL APPROPRIATION (\$76,600,000))

30 \$96,600,000

Sec. 304. 2013 c 306 s 304 (uncodified) is amended to read as 31 follows:

FOR THE TRANSPORTATION IMPROVEMENT BOARD

34 Small City Pavement and Sidewalk Account -- State

35 Appropriation ((\$3,500,000))

36 \$5,000,000

1	Highway Safety AccountState Appropriation \$10,000,000
2	Transportation Improvement AccountState
3	Appropriation
4	\$226,851,000
5	TOTAL APPROPRIATION ((\$187,725,000))
6	\$241,851,000
7	The appropriations in this section are subject to the following
8	conditions and limitations: The highway safety accountstate
9	appropriation is provided solely for:
10	(1) The arterial preservation program to help low tax-based,
11	medium-sized cities preserve arterial pavements;
12	(2) The small city pavement program to help cities meet urgent
13	preservation needs; and
14	(3) The small city low-energy street light retrofit demonstration
15	program.
16	Sec. 305. 2013 c 306 s 305 (uncodified) is amended to read as
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17	follows:
17	follows:
17 18	follows: FOR THE DEPARTMENT OF TRANSPORTATIONFACILITIESPROGRAM D
17 18 19	follows: FOR THE DEPARTMENT OF TRANSPORTATIONFACILITIESPROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)CAPITAL
17 18 19 20	follows: FOR THE DEPARTMENT OF TRANSPORTATIONFACILITIESPROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)CAPITAL Transportation Partnership AccountState
17 18 19 20 21	follows: FOR THE DEPARTMENT OF TRANSPORTATION-FACILITIESPROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)CAPITAL Transportation Partnership AccountState Appropriation
17 18 19 20 21 22	follows: FOR THE DEPARTMENT OF TRANSPORTATIONFACILITIESPROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)CAPITAL Transportation Partnership AccountState Appropriation
17 18 19 20 21 22 23	FOR THE DEPARTMENT OF TRANSPORTATIONFACILITIESPROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)CAPITAL Transportation Partnership AccountState Appropriation
17 18 19 20 21 22 23 24	FOR THE DEPARTMENT OF TRANSPORTATIONFACILITIESPROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)CAPITAL Transportation Partnership AccountState Appropriation
17 18 19 20 21 22 23 24 25	FOR THE DEPARTMENT OF TRANSPORTATIONFACILITIESPROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)CAPITAL Transportation Partnership AccountState Appropriation
17 18 19 20 21 22 23 24 25 26	FOR THE DEPARTMENT OF TRANSPORTATION-FACILITIESPROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)CAPITAL Transportation Partnership AccountState Appropriation
17 18 19 20 21 22 23 24 25 26	FOR THE DEPARTMENT OF TRANSPORTATION-FACILITIES-PROGRAM D- (DEPARTMENT OF TRANSPORTATION-State Appropriation Partnership Account-State Appropriation
17 18 19 20 21 22 23 24 25 26 27 28	FOR THE DEPARTMENT OF TRANSPORTATION-FACILITIES-PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)CAPITAL Transportation Partnership AccountState Appropriation
17 18 19 20 21 22 23 24 25 26 27 28 29	FOR THE DEPARTMENT OF TRANSPORTATIONFACILITIESPROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)CAPITAL Transportation Partnership AccountState Appropriation
17 18 19 20 21 22 23 24 25 26 27 28 29 30	FOR THE DEPARTMENT OF TRANSPORTATIONFACILITIESPROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)CAPITAL Transportation Partnership AccountState Appropriation

committing the Marginal Way site to this use is consistent with the

of King county parcel number 7643400010, which abuts both parcels of

Pursuant to RCW 47.12.063, the department shall work with the owner

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public interest.

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the Marginal Way site, and shall convey the Marginal Way site to that abutting property owner for the appraised fair market value of the parcels, the proceeds of which must be deposited in the motor vehicle fund. The conveyance is conditional upon the purchaser's agreement to commit the use of the Marginal Way site to operations with the goal of ending hunger in western Washington. The department may not make this conveyance before September 1, 2013, and may not make this conveyance after January 15, 2014.

The Washington department of transportation is not responsible for any costs associated with the cleanup or transfer of the Marginal Way site.

12 (2) ((\$13,425,000)) \$14,390,000 of the transportation partnership 13 account -- state appropriation is provided solely for the construction of 14 a new traffic management and emergency operations center on property owned by the department on Dayton Avenue in Shoreline (project 15 16 100010T). Consistent with the office of financial management's 2012 17 study, it is the intent of the legislature to appropriate no more than \$15,000,000 for the total construction costs. The department shall 18 19 report to the transportation committees of the legislature and the 20 office of financial management by June 30, 2014, on the progress of the 21 construction of the traffic management and emergency operations center, 22 including a schedule for terminating the current lease of the Goldsmith 23 building in Seattle.

Sec. 306. 2013 c 306 s 306 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I

27 Multimodal Transportation Account--State

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29 Transportation Partnership Account--State

30 Appropriation ((\$1,536,032,000))

\$1,313,555,000

32 Motor Vehicle Account--State Appropriation ((\$61,508,000))

\$69,478,000

34 Motor Vehicle Account--Federal Appropriation ((\$473,359,000))

35 \$516,181,000

36 Motor Vehicle Account--Private/Local Appropriation . .((\$208,452,000))

37 \$166,357,000

1	Transportation 2003 Account (Nickel Account)State
2	Appropriation
3	\$325,778,000
4	State Route Number 520 Corridor AccountState
5	Appropriation
6	\$880,111,000
7	State Route Number 520 Corridor AccountFederal
8	Appropriation
9	Special Category C AccountState Appropriation \$124,000
10	TOTAL APPROPRIATION ((\$3,559,933,000))
11	\$3,572,584,000

The appropriations in this section are subject to the following conditions and limitations:

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- (1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document ((2013-1)) 2014-1 as developed ((April-23,-2013)) February 27, 2014, Program Highway Improvement Program (I). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section ((603)) 601 of this act.
- (2) Except as provided otherwise in this section, the entire motor vehicle account -- state appropriation and motor vehicle account -- federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document ((2013-2)) 2014-2 ALL PROJECTS as developed ((April 23, 2013)) February 27, 2014, Program - Highway Improvement Program (I). ((It-is-the-intent-of-the-legislature-to direct)) The department ((to give first priority of)) shall apply any federal funds gained through efficiencies or the redistribution process in an amount up to \$27,200,000 for cost overruns related to the pontoon design errors on the SR 520 Bridge Replacement and HOV project (8BI1003) as described in subsection (12)(f) of this section. Any federal funds gained through efficiencies or the redistribution process that are in excess of \$27,200,000 must then be applied to the remainder "Contingency (Unfunded) Highway Preservation Projects" of the identified in LEAP Transportation Document 2013-2 ALL PROJECTS

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- developed April 23, 2013, Program Highway Preservation Program (P).

 However, no additional federal funds may be allocated to the I
 5/Columbia River Crossing project (400506A).
 - (3) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
 - (4) The transportation 2003 account (nickel account)--state appropriation includes up to ((\$217,604,000)) \$260,999,000 in proceeds from the sale of bonds authorized by RCW 47.10.861.
 - (5) The transportation partnership account--state appropriation includes up to ((\$1,156,217,000)) \$791,357,000 in proceeds from the sale of bonds authorized in RCW 47.10.873.
- 14 (6) The motor vehicle account--state appropriation includes up to \$30,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
 - $((\frac{8}{1}))$ $(\frac{7}{1})$ (a) $((\frac{5}{1},000,000))$ $(\frac{5}{1},000,000)$ of the motor vehicle account--federal appropriation and ((\$200,000)) \$269,000 of the motor vehicle account--state appropriation are provided solely for the I-90 Comprehensive Tolling Study and Environmental Review project (100067T). The department shall prepare a detailed environmental impact statement that complies with the national environmental policy act regarding tolling Interstate 90 between Interstate 5 and Interstate 405 for the purposes of both managing traffic and providing funding for the construction of the unfunded state route number 520 from Interstate 5 to Medina project. As part of the preparation of the statement, the department must review any impacts to the network of highways and roads surrounding Lake Washington. In developing this statement, the department must provide significant outreach to potential affected communities. The department may consider traffic management options that extend as far east as Issaquah.
 - (b)(i) As part of the project in this subsection ((+8))) (7), the department shall perform a study of all funding alternatives to tolling Interstate 90 to provide funding for construction of the unfunded state route number 520 and explore and evaluate options to mitigate the effect of tolling on affected residents and all other users of the network of highways and roads surrounding Lake Washington including, but not limited to:

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(A) Allowing all Washington residents to traverse a portion of the tolled section of Interstate 90 without paying a toll. Residents may choose either (I) the portion of Interstate 90 between the easternmost landing west of Mercer Island and the westernmost landing on Mercer Island, or (II) the portion of Interstate 90 between the westernmost landing east of Mercer Island and the easternmost landing on Mercer Island;

- (B) Assessing a toll only when a driver traverses, in either direction, the entire portion of Interstate 90 between the easternmost landing west of Mercer Island and the westernmost landing east of Mercer Island; and
- (C) Allowing affected residents to choose one portion of the tolled section of Interstate 90 upon which they may travel without paying a toll. Residents may choose either (I) the portion of Interstate 90 between the easternmost landing west of Mercer Island and the westernmost landing on Mercer Island, or (II) the portion of Interstate 90 between the westernmost landing east of Mercer Island and the easternmost landing on Mercer Island.
- (ii) The department may also consider any alternative mitigation options that conform to the purpose of this subsection $((\frac{8}{8}))$ (7).
- (iii) For the purposes of this subsection $((\frac{8}{0}))$ $(\frac{7}{0})$, "affected resident" means anyone who must use a portion of Interstate 90 west of Interstate 405 upon which tolling is considered in order to access necessary medical services, such as a hospital.
- ((\(\frac{9}\)-\\$541,901,000\)) (8)(a) \(\frac{\$490,796,000}{00}\) of the transportation partnership account--state appropriation, ((\\$144,954,000)) \(\frac{\$156,979,000}{00}\) of the motor vehicle account--federal appropriation, ((\\$129,779,000)) \(\frac{\$132,191,000}{00}\) of the motor vehicle account--private/local appropriation, and ((\\$78,004,000)) \(\frac{\$123,305,000}{00}\) of the transportation 2003 account (nickel account)--state appropriation are provided solely for the SR 99/Alaskan Way Viaduct Replacement project (809936Z). The department may enter into a new agreement with King county for the purpose of public transportation mitigation. However, except as otherwise provided in this subsection, amounts appropriated in this subsection solely for the SR 99/Alaskan Way Viaduct Replacement project (809936Z) may not be spent for the purpose of public transportation mitigation, except pursuant to an agreement or agreements between the department and King county as that agreement or agreements existed on

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January 1, 2013. Should the department enter into such an agreement, the department must report to the transportation committees of the legislature the amount and source of the funds.

(b) \$6,000,000 of the project funding currently available for central waterfront construction mitigation is provided solely for public transportation mitigation.

((\(\frac{10}\))) (9) The department shall reconvene an expert review panel of no more than three members as described under RCW 47.01.400 for the purpose of updating the work that was previously completed by the panel on the Alaskan Way viaduct replacement project and to ensure that an appropriate and viable financial plan is created and regularly reviewed. The expert review panel must be selected cooperatively by the chairs of the senate and house of representatives transportation committees, the secretary of transportation, and the governor. The expert review panel must report findings and recommendations to the transportation committees of the legislature, the governor's Alaskan Way viaduct project oversight committee, and the transportation commission annually until the project is operationally complete. This subsection takes effect if chapter ... (Substitute House Bill No. 1957), Laws of 2013 is not enacted by June 30, 2013.

 $((\frac{11}{11})-\frac{7}{100},000))$ (10) $\frac{57,103,000}{100}$ of the transportation partnership account—state appropriation, $((\frac{14}{100},\frac{594,000}{100}))$ $\frac{522,774,000}{100}$ of the transportation 2003 account (nickel account)—state appropriation, $((\frac{53}{100},\frac{730}{100})-\frac{100}{100})$ $\frac{51}{1000}$ of the multimodal transportation account—state appropriation, and $((\frac{41}{100},\frac{395}{100}))$ $\frac{51}{1000}$ of the motor vehicle account—federal appropriation are provided solely for the US 395/North Spokane Corridor projects (600010A & 600003A). Any future savings on the projects must stay on the US 395/Interstate 90 corridor and be made available to the current phase of the North Spokane corridor projects or any future phase of the projects.

 $((\frac{12}{12}-\frac{114,369,000}{11}))$ $(\frac{11}{129,952,000})$ of the transportation partnership account--state appropriation and $(\frac{53,755,000}{1958,583,000})$ of the transportation 2003 account (nickel account)--state appropriation are provided solely for the I-405/Kirkland Vicinity Stage 2 - Widening project (8BI1002). This project must be completed as soon as practicable as a design-build project. Any future savings on this project or other Interstate 405 corridor projects must stay on the

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Interstate 405 corridor and be made available to either the I-405/SR 167 Interchange - Direct Connector project (140504C) or the I-405 Renton to Bellevue project.

- $((\frac{(13)}{)})$ (12)(a) The SR 520 Bridge Replacement and HOV project $((\frac{(0BI1003)}{)})$ (8BI1003) is supported over time from multiple sources, including a \$300,000,000 TIFIA loan, $((\frac{$819,524,625}{)})$ \$923,000,000 in Garvee bonds, toll revenues, state bonds, interest earnings, and other miscellaneous sources.
- 9 (b) The state route number 520 corridor account--state appropriation includes up to ((\$668,142,000)) \$814,784,000 in proceeds from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.
 - (c) The state route number 520 corridor account--federal appropriation includes up to \$300,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.
 - (d) ((\$153,124,000)) \$165,175,000 of the transportation partnership account—state appropriation, \$300,000,000 of the state route number 520 corridor account—federal appropriation, and ((\$737,205,000)) \$880,111,000 of the state route number 520 corridor account—state appropriation are provided solely for the SR 520 Bridge Replacement and HOV project (((0Bil003))) (8Bil003). Of the amounts appropriated in this subsection (((13))) (12)(d), ((\$105,085,000)) \$84,001,000 of the state route number 520 corridor account—federal appropriation and ((\$227,415,000)) \$354,411,000 of the state route number 520 corridor account—state appropriation must be put into unallotted status and are subject to review by the office of financial management. The director of the office of financial management shall consult with the joint transportation committee prior to making a decision to allot these funds.
 - (e) When developing the financial plan for the project, the department shall assume that all maintenance and operation costs for the new facility are to be covered by tolls collected on the toll facility and not by the motor vehicle account.
 - (f) The legislature finds that the most appropriate way to pay for the cost overruns related to change orders, additional sales tax, and future risks associated with pontoon design errors is for the state to issue triple pledge bonds in the 2015-2017 fiscal biennium resulting in \$110,961,000 in proceeds, and use efficiencies, including the use of least cost planning or practical design, and favorable bids in the

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- 1 <u>highway construction program to generate an additional \$61,066,000</u>
- 2 towards paying for the estimated project overruns. Of this additional
- 3 <u>\$61,066,000, _ \$33,866,000 _ should _ come _ from _ the _ transportation</u>
- 4 partnership account--state appropriation and \$27,200,000 should come
- 5 from federal funds, with the expenditure from federal funds to come
- 6 first. The legislature assumes that issuing bonds to complete this
- 7 project as listed in LEAP Transportation Document 2014-1 as developed
- 8 February 27, 2014, does not require a comprehensive financial plan for
- 9 <u>a project that completes the state route number 520 corridor to</u>
- 10 Interstate 5.
- 11 (g) The department's 2014 supplemental budget allotment submittal
- 12 <u>must include a project-specific plan detailing how the department will</u>
- 13 <u>achieve the mandatory budget savings in (f) of this subsection,</u>
- 14 <u>including the use of least cost planning or practical design as a means</u>
- to generate savings, as referenced in subsection (23) of this section.
- 16 The use of least cost planning or practical design may result in a
- 17 <u>reduction of project cost, but not a reduction of functional scope.</u>
- 18 <u>The director of financial management shall notify the transportation</u>
- 19 committees of the legislature in writing seven days prior to approving
- 20 <u>any allotment modifications under this subsection.</u>
- 21 (13) Within the amounts provided in this section, the department
- 22 <u>must continue to work with the Seattle department of transportation in</u>
- 23 their joint planning, design, outreach, and operation of the remaining
- 24 <u>west side elements, including, but not limited to, the Montlake lid,</u>
- 25 <u>the bicycle/pedestrian path, the effective network of transit</u>
- 26 <u>connections</u>, <u>and</u> <u>the</u> <u>Portage</u> <u>Bay</u> <u>bridge</u> <u>of</u> <u>the</u> <u>SR</u> <u>520</u> <u>Bridge</u>
- 27 Replacement and HOV project.
- 28 (14) ((\$1,100,000)) \$1,062,000 of the motor vehicle account--
- 29 federal appropriation is provided solely for the 31st Ave SW Overpass
- 30 Widening and Improvement project (L1100048).
- 31 (15) ((\$22,602,000)) \$25,243,000 of the motor vehicle account--
- 32 state appropriation is provided solely to advance the design,
- 33 preliminary engineering, and rights-of-way acquisition for the priority
- 34 projects identified in LEAP Transportation Document ((2013-3)) 2014-3
- 35 as developed ((April 23, 2013)) February 27, 2014. Funds must be used
- 36 to advance the emergent, initial development of these projects for the
- 37 purpose of expediting delivery of the associated major investments when
- 38 funding for such investments becomes available. Funding may be

reallocated between projects to maximize the accomplishment of design and preliminary engineering work and rights-of-way acquisition, provided that all projects are addressed. It is the intent of the legislature that, while seeking to maximize the outcomes in this section, the department shall provide for continuity of both the state and consulting engineer workforce, while strategically utilizing private sector involvement to ensure consistency with the department's business plan for staffing in the highway construction program in the current fiscal biennium.

- (16) If a planned roundabout in the vicinity of state route number 526 and 84th Street SW would divert commercial traffic onto neighborhood streets, the department may not proceed with improvements at state route number 526 and 84th Street SW until the traffic impacts in the vicinity of state route number 526 and 40th Avenue West are addressed.
- (17) The legislature finds that there are sixteen companies involved in wood preserving in the state that employ four hundred workers and have an annual payroll of fifteen million dollars. Prior to the department's switch to steel guardrails, ninety percent of the twenty-five hundred mile guardrail system was constructed of preserved wood and one hundred ten thousand wood guardrail posts were produced annually for state use. Moreover, the policy of using steel posts requires the state to use imported steel. Given these findings, where practicable, and until June 30, 2015, the department shall include the design option to use wood guardrail posts, in addition to steel posts, in new guardrail installations. The selection of posts must be consistent with the agency design manual policy that existed before December 2009.
- (18) The legislature finds that "right-sizing" is a lean, metric-based approach to determining project investments. This concept entails compromise between project cost and design, incorporating local community needs, desired outcomes, and available funding. Furthermore, the legislature finds that the concepts and principles the department has utilized in the safety analyst program have been effective tools to prioritize projects and reduce project costs. Therefore, the department shall establish a pilot project on the SR 3/Belfair Bypass New Alignment (300344C) to begin implementing the concept of "right-sizing" in the highway construction program.

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(19) For urban corridors that are all or partially within a metropolitan planning organization boundary, for which the department has not initiated environmental review, and that require an environmental impact statement, at least one alternative must be consistent with the goals set out in RCW 47.01.440.

- (20) The department shall itemize all future requests for the construction of buildings on a project list and submit them through the transportation executive information system as part of the department's 2014 budget submittal. It is the intent of the legislature that new facility construction must be transparent and not appropriated within larger highway construction projects.
- (21) ((\$28,963,000)) \$19,513,000 of the motor vehicle account-state appropriation $((\frac{is}{s}))$ and \$9,450,000 of the motor vehicle account--federal appropriation are provided solely for improvement program support activities (095901X). \$18,000,000 of this amount must be held in unallotted status until the office of financial management certifies that the department's 2014 supplemental budget request conforms to the terms of subsection (20) of this section.
- $((\frac{23}{23}))$ (22) Any new advisory group that the department convenes during the 2013-2015 fiscal biennium must be representative of the interests of the entire state of Washington.
- transportation system within available fiscal resources. This delivers value not just for individual projects, but for the entire system. Applying practical design standards will also preserve and enhance safety and mobility. The department shall implement a practical design strategy for transportation design standards. By June 30, 2015, the department shall report to the governor and the house of representatives and senate transportation committees on where practical design has been applied or is intended to be applied in the department and the cost savings resulting from the use of practical design.
- (24) The department of transportation shall accept transfer to the state highway system of Quarry Road (also known as the Granite Falls Alternate Route) as a partially controlled limited access facility, consistent with the right-of-way and limited access plan adopted by Snohomish county and the city of Granite Falls in 2008. The department of transportation shall defend any and all claims related to access and challenges to the limited access designation. This subsection takes

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- effect ninety days after the date the governor signs this act if an 1 agreement between the department of transportation and Snohomish county 2 has not been signed by this act's effective date. 3 4 Sec. 307. 2013 c 306 s 307 (uncodified) is amended to read as follows: 5 6 FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P 7 Transportation Partnership Account -- State 8 Appropriation ((\$36,480,000))\$34,966,000 9 Highway Safety Account--State Appropriation \$10,000,000 10 Motor Vehicle Account--State Appropriation ((\$58,503,000)) 11 12 \$59,796,000 Motor Vehicle Account--Federal Appropriation ((\$580,062,000)) 13 \$595,604,000 14 Motor Vehicle Account--Private/Local Appropriation . . ((\$11,270,000)) 15 16 \$11,827,000 Transportation 2003 Account (Nickel Account) -- State 17 18 Appropriation ((\$2,285,000))19 \$2,650,000 20 Tacoma Narrows Toll Bridge Account -- State Appropriation . . . \$120,000 TOTAL APPROPRIATION ((\$698,600,000)) 21 22 \$714,963,000 The appropriations in this section are subject to the following 23 24 conditions and limitations: (1) Except as provided otherwise in this section, the entire 25 transportation 2003 account (nickel account) appropriation and the 26 entire transportation partnership account appropriation are provided 27 solely for the projects and activities as listed by fund, project, and 28 amount in LEAP Transportation Document ((2013-1)) 2014-1 as developed 29 ((April 23, 2013)) February 27, 2014, Program - Highway Preservation 30 Program (P). However, limited transfers of specific line-item project 31 appropriations may occur between projects for those amounts listed
 - (2) Except as provided otherwise in this section, the entire motor vehicle account--state appropriation and motor vehicle account--federal appropriation are provided solely for the projects and activities

subject to the conditions and limitations in section ((603)) 601 of

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this act.

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- listed in LEAP Transportation Document ((2013-2)) 2014-2 ALL PROJECTS as developed ((April 23, 2013)) February 27, 2014, Program - Highway Preservation Program (P). ((It is the intent of the legislature to direct)) The department ((to give first priority of)) shall apply any federal funds gained through efficiencies or the redistribution process in an amount up to \$27,200,000 for cost overruns related to the pontoon design errors on the SR 520 Bridge Replacement and HOV project (8BI1003) as described in subsection (12)(f) of this section. Any federal funds gained through efficiencies or the redistribution process that are in excess of \$27,200,000 must then be applied to the remainder of the "Contingency (Unfunded) Highway Preservation Projects" identified in LEAP Transportation Document 2013-2 ALL PROJECTS developed April 23, 2013, Program - Highway Preservation Program (P). However, no additional federal funds may be allocated to the I-5/Columbia River Crossing project (400506A).
 - (3) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
 - (4) ((\$27,278,000)) \$26,610,000 of the motor vehicle account-federal appropriation, \$51,000 ((and \$1,141,000)) of the motor vehicle account--state appropriation, and \$769,000 of the highway safety account--state appropriation are provided solely for the SR 167/Puyallup River Bridge Replacement project (316725A). This project must be completed as a design-build project. The department must work with local jurisdictions and the community during the environmental review process to develop appropriate esthetic design elements, at no additional cost to the department, and traffic management plans pertaining to this project. The department must report to the transportation committees of the legislature on estimated cost and/or time savings realized as a result of using the design-build process.
 - (5) The department shall examine the use of electric arc furnace slag for use as an aggregate for new roads and paving projects in high traffic areas and report back to the legislature on its current use in other areas of the country and any characteristics that can provide greater wear resistance and skid resistance in new pavement construction.

1	Sec. 308. 2013 c 306 s 308 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF TRANSPORTATIONTRAFFIC OPERATIONSPROGRAM Q
4	CAPITAL
5	Motor Vehicle AccountState Appropriation $((\$3,194,000))$
6	\$4,915,000
7	Motor Vehicle AccountFederal Appropriation ((\$7,959,000))
8	\$9,152,000
9	Motor Vehicle AccountPrivate/Local Appropriation
10	TOTAL APPROPRIATION
11	\$14,267,000
12	The appropriations in this section are subject to the following
13	conditions and limitations: $((\$694,000))$ $\$195,000$ of the motor vehicle
14	accountstate appropriation is provided solely for project 000005Q as
15	state matching funds for federally selected competitive grants or
16 17	congressional earmark projects. These moneys must be placed into
17 18	reserve status until such time as federal funds are secured that require a state match.
10	require a state match.
19	Sec. 309. 2013 c 306 s 309 (uncodified) is amended to read as
19 20	Sec. 309. 2013 c 306 s 309 (uncodified) is amended to read as follows:
20	follows:
20 21	follows: FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES
20 21 22	follows: FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W
20 21 22 23	follows: FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W Puget Sound Capital Construction AccountState
2021222324	follows: FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W Puget Sound Capital Construction AccountState Appropriation
20 21 22 23 24 25	follows: FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W Puget Sound Capital Construction AccountState Appropriation
20 21 22 23 24 25 26 27 28	FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W Puget Sound Capital Construction AccountState Appropriation
20 21 22 23 24 25 26 27 28 29	FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W Puget Sound Capital Construction AccountState Appropriation
20 21 22 23 24 25 26 27 28 29 30	FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W Puget Sound Capital Construction AccountState Appropriation
20 21 22 23 24 25 26 27 28 29 30 31	follows: FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W Puget Sound Capital Construction AccountState Appropriation
20 21 22 23 24 25 26 27 28 29 30 31 32	FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W Puget Sound Capital Construction AccountState Appropriation
20 21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W Puget Sound Capital Construction AccountState Appropriation
20 21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W Puget Sound Capital Construction AccountState Appropriation
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	FOR
20 21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W Puget Sound Capital Construction AccountState Appropriation

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Transportation Partnership Account -- State

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The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed in LEAP Transportation Document ((2013-2)) 2014-2 ALL PROJECTS as developed ((April 23, 2013)) February 27, 2014, Program Washington State Ferries Capital Program (W).
- (2) The Puget Sound capital construction account--state appropriation includes up to \$20,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
- (3) ((\$143,633,000)) \$137,425,000 of the transportation 2003 account (nickel account)--state appropriation $((\frac{i}{s}))$, \$2,338,000 of the transportation partnership account--state appropriation, and \$300,000 of the Puget Sound capital construction account--federal appropriation are provided solely for the acquisition of two 144-car vessels (projects L2200038 and L2200039). The department shall use as much already procured equipment as practicable on the 144-car vessels.
- (4) ((\$8,270,000)) \$14,728,000 of the Puget Sound capital construction account--federal appropriation, ((\$3,935,000)) \$4,038,000of the Puget Sound capital construction account -- state appropriation, ((\$1,534,000)) \$1,535,000 of the multimodal transportation account--state appropriation are provided solely for the Mukilteo ferry terminal (project 952515P). To the greatest extent practicable, the department shall seek additional federal funding for this project. Within _ the _ multimodal _ transportation _ account -- state _ appropriation amount provided in this subsection, the department shall lease to the city in which the project is located a portion of the department's property associated with this project to provide safe, temporary public access from the easterly terminus of First Street to the vicinity of Front Street. The department shall provide the lease at no cost in recognition of the impacts of this project to the city and require appropriate liability and maintenance coverage in the terms of the lease. Public access must be installed and removed at no cost to the state prior to construction of the multimodal terminal project.

(5) ((\$4,000,000)) \$4,935,000 of the Puget Sound capital construction account--state appropriation is provided solely for emergency capital repair costs (project 999910K). Funds may only be spent after approval by the office of financial management.

- (6) Consistent with RCW 47.60.662, which requires the Washington state ferry system to collaborate with passenger-only ferry and transit providers to provide service at existing terminals, the department shall ensure that multimodal access, including for passenger-only ferries and transit service providers, is not precluded by any future modifications at the terminal.
- (7) ((\$3,800,000)) \$4,026,000 of the Puget Sound capital construction account--state appropriation is provided solely for the reservation and communications system projects (L200041 & L200042).
- (8) \$4,210,000 of the Puget Sound capital construction account—state appropriation is provided solely for the capital program share of \$7,259,000 in lease payments for the ferry division's headquarters building. Consistent with the 2012 facilities oversight plan, the department shall strive to consolidate office space in downtown Seattle by the end of 2015. The department shall consider renewing the lease for the ferry division's current headquarters building only if the lease rate is reduced at least fifty percent and analysis shows that this is the least cost and risk option for the department. Consolidation with other divisions or state agencies, or a reduction in leased space, must also be considered as part of any headquarters lease renewal analysis.
- (9) ((\$21,950,000)) \$23,737,000 of the total appropriation is for preservation work on the Hyak super class vessel (project 944431D), including installation of a power management system and more efficient propulsion systems, that in combination are anticipated to save up to twenty percent in fuel and reduce maintenance costs. Upon completion of this project, the department shall provide a report to the transportation committees of the legislature on the fuel and maintenance savings achieved for this vessel and the potential to save additional funds through other vessel conversions.
- 35 (10) The transportation 2003 account (nickel account)--state
 36 appropriation includes up to \$50,000,000 in proceeds from the sale of
 37 bonds authorized in RCW 47.10.861.

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1	(11) \$50,000,000 of the transportation 2003 account (nickel
2	account) state appropriation is provided solely for the acquisition of
3	one 144-car vessel (project ONRC017). If chapter (Engrossed
4	Second Substitute House Bill No. 1129), Laws of 2014 (ferry vessel
5	replacement) is not enacted by June 30, 2014, the amount provided in
6	the subsection lapses.
7	(12) If the department pursues a conversion of the existing diesel
8	powered Issaquah class fleet to a different fuel source or engine
9	technology, the department must use a design-build procurement process.
10	Sec. 310. 2013 c 306 s 310 (uncodified) is amended to read as
11	follows:
12	FOR THE DEPARTMENT OF TRANSPORTATIONRAILPROGRAM YCAPITAL
13	Essential Rail Assistance AccountState
14	Appropriation
15	<u>\$1,020,000</u>
16	Transportation Infrastructure AccountState
17	Appropriation
18	\$9,190,000
19	Multimodal Transportation AccountState
20	Appropriation $((\$33,156,000))$
21	<u>\$44,085,000</u>
22	Multimodal Transportation AccountFederal
23	Appropriation ((\$333,881,000))
24	<u>\$426,859,000</u>
25	Multimodal Transportation Account Private/Local
26	Appropriation
27	TOTAL APPROPRIATION ((\$376,480,000))
28	<u>\$481,563,000</u>
29	The appropriations in this section are subject to the following
30	conditions and limitations:
31	(1)(a) Except as provided otherwise in this section, the entire
32	appropriations in this section are provided solely for the projects and
33	activities as listed by project and amount in LEAP Transportation
34	Document $((2013-2))$ 2014-2 ALL PROJECTS as developed $((April 23, 2013))$
35	February 27, 2014, Program - Rail Capital Program (Y).
36	(b) Within the amounts provided in this section, $((\$7,332,000))$
37	\$7,669,000 of the transportation infrastructure accountstate

appropriation is for low-interest loans through the freight rail investment bank program identified in the LEAP transportation document referenced in (a) of this subsection. The department shall issue freight rail investment bank program loans with a repayment period of no more than ten years, and only so much interest as is necessary to recoup the department's costs to administer the loans.

- (c) Within the amounts provided in this section, ((\$2,439,000)) \$2,440,000 of the multimodal transportation account--state appropriation, \$1,250,000 of the transportation infrastructure account--state appropriation, and \$311,000 of the essential rail assistance account--state appropriation are for statewide emergent freight rail assistance projects identified in the LEAP transportation document referenced in (a) of this subsection.
- (2) Unsuccessful 2012 freight rail assistance program grant applicants may be awarded freight rail investment bank program loans, if eligible. ((Iff any funds remain in the freight rail investment bank or-freight-rail-assistance-program-reserves-(projects-F01001A-and F01000A), or-any-approved-grants-or-loans-are-terminated,)) The department shall issue a call for projects for the freight rail investment bank loan program and the freight rail assistance grant program, and shall evaluate the applications in a manner consistent with past practices as specified in section 309, chapter 367, Laws of 2011. By November 1, ((2013)) 2014, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.
- (3) ((\$\\$314,647,000)) (a) _ \$\\$421,066,000 of the multimodal transportation account--federal appropriation and ((\$\\$4,867,000)) \$\\$10,658,000 of the multimodal transportation account--state appropriation are provided solely for expenditures related to passenger high-speed rail grants. Except for the Mount Vernon project (P01101A), the multimodal transportation account--state appropriation funds reflect one and one-half percent of the total project funds, and are provided solely for expenditures that are not eligible for federal reimbursement.
- (b) \$31,500,000 of the multimodal transportation account--federal appropriation is provided solely for the purchase of two new train sets for the state-supported intercity passenger rail service. The department must apply for any federal waivers required to purchase the

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new train sets, as allowable under existing competitive bidding practices, and seek federal funds in addition to those available from the high-speed rail grants.

- (4) As allowable under federal rail authority rules and existing competitive bidding practices, when purchasing new train sets, the department shall give preference to bidders that propose train sets with characteristics and maintenance requirements most similar to those currently owned by the department.
- (5) The department shall provide quarterly reports to the office of financial management and the transportation committees of the legislature regarding applications that the department submits for federal funds and the status of such applications.
- (6)(a) ((\$550,000)) \$709,000 of the essential rail assistance account--state appropriation, \$241,000 of the transportation infrastructure account--state appropriation, and \$1,893,000 of the multimodal transportation account--state appropriation are provided solely for the purpose of rehabilitation and maintenance of the Palouse river and Coulee City railroad line (project F01111B). The department shall complete an evaluation and assessment of future maintenance needs on the line to ensure appropriate levels of state investment.
- (b) Expenditures from the essential rail assistance account--state appropriation in this section may not exceed the combined total of:
- (i) Revenues deposited into the essential rail assistance account from leases and sale of property pursuant to RCW 47.76.290; and
- (ii) Revenues transferred from the miscellaneous program account to the essential rail assistance account, pursuant to RCW 47.76.360, for the purpose of sustaining the grain train program by maintaining the Palouse river and Coulee City railroad line.
- (7) ((\$31,500,000 of the multimodal transportation account—federal appropriation is provided solely for the purchase of two new train sets for—the—state—supported—intercity—passenger—rail—service. The department must apply for any federal waivers required to purchase the new—train—sets,—as—allowable—under—existing—competitive—bidding practices, and seek federal funds in addition to those available from the—high—speed—rail—grants)) (a) When the department identifies a prospective rail project that may have strategic significance for the state, or at the request of a proponent of a prospective rail project or a member of the legislature, the department shall evaluate the

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1	prospective project according to the cost-benefit methodology developed
2	during the 2008 interim using the legislative priorities specified in
3	(b) of this subsection. The department shall report its cost-benefit
4	evaluation of the prospective rail project, as well as the department's
5	best estimate of an appropriate construction schedule and total project
6	costs, to the office of financial management and the transportation
7	committees of the legislature.
8	(b) The legislative priorities to be used in the cost-benefit
9	methodology are, in order of relative importance:
10	(i) <u>Economic</u> , <u>safety</u> , <u>or environmental advantages of freight</u>
11	movement by rail compared to alternative modes;
12	(ii) Self-sustaining economic development that creates family-wage
13	jobs;
14	(iii) Preservation of transportation corridors that would otherwise
15	be lost;
16	(iv) Increased access to efficient and cost-effective transport to
17	market for Washington's agricultural and industrial products;
18	(v) Better integration and cooperation within the regional,
19	national, and international systems of freight distribution; and
20	(vi) <u>Mitigation</u> of <u>impacts</u> of <u>increased</u> rail <u>traffic</u> on
21	communities.
22	Sec. 311. 2013 c 306 s 311 (uncodified) is amended to read as
23	follows:
24	FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z
25	CAPITAL
26	Highway Infrastructure AccountState Appropriation \$207,000
27	Highway Infrastructure AccountFederal
28	Appropriation
29	((Freight Mobility Investment Account State
30	Appropriation
31	Transportation Partnership AccountState
32	Appropriation ($(\$7,214,000)$)
33	\$9,236,000
34	Highway Safety AccountState Appropriation ((\$11,255,000))
35	\$8,915,000
36	Motor Vehicle AccountState Appropriation ((\$6,918,000))
37	\$2,201,000

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\$2,201,000

1	Motor Vehicle AccountFederal Appropriation (($$28,413,000$))
2	<u>\$34,581,000</u>
3	((Freight Mobility Multimodal Account - State
4	Appropriation
5	Freight Mobility Multimodal Account Private/Local
6	Appropriation
7	Multimodal Transportation AccountState
8	Appropriation
9	\$18,740,000
10	TOTAL APPROPRIATION $((\$92,372,000))$
11	\$75,482,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document ((2013-2)) 2014-2 ALL PROJECTS as developed ((April 23, 2013)) February 27, 2014, Program Local Programs (Z).
- (2) With each department budget submittal, the department shall provide an update on the status of the repayment of the twenty million dollars of unobligated federal funds authority advanced by the department in September 2010 to the city of Tacoma for the Murray Morgan/11th Street bridge project. The department may negotiate with the city of Tacoma an agreement for repayment of the funds over a period of up to twenty-five years at terms agreed upon by the department and the city. The funds previously advanced by the department to the city are not to be considered a general obligation of the city but instead an obligation payable from identified revenues set aside for the repayment of the funds.
- (3) The amounts identified in the LEAP transportation document referenced under subsection (1) of this section for pedestrian safety/safe routes to school are as follows:
- (a) ((\$12,160,000)) \$16,543,000 of the multimodal transportation account--state appropriation, ((\$6,824,000)) \$8,724,000 of the transportation partnership account--state appropriation, and \$62,000 of the motor vehicle account--federal appropriation are provided solely for pedestrian and bicycle safety program projects.

- 1 \$11,700,000 of the motor vehicle account--federal 2 appropriation((7 - \$5, 200, 000 - of - the - motor - vehicle - account - state)appropriation,)) and \$6,750,000 of the highway safety account--state 3 appropriation are provided solely for newly selected safe routes to 4 school projects, and ((\$3,400,000)) \$6,503,000 of the motor vehicle 5 account--federal appropriation and ((\$2,055,000)) \$2,165,000 of the 6 7 highway safety account -- state appropriation are reappropriated for safe routes to school projects selected in the previous biennia. 8 provided for new projects is consistent with federal funding levels 9 10 from the 2011-2013 omnibus transportation appropriations act and the intent of the fee increases in chapter 74, Laws of 2012 and chapter 80, 11 12 Laws of 2012. ((The motor vehicle account state appropriation in this 13 subsection (3)(b) is the amount made available by the repeal of the 14 deduction from motor vehicle fuel tax liability for handling losses of 15 motor vehicle fuel, as identified in chapter . . . (Substitute House 16 Bill No. 2041), Laws of 2013 (handling losses of motor vehicle-fuel). 17 If chapter . . . (Substitute House Bill No. 2041), Laws of 2013 is not 18 enacted — by — June — 30, — 2013, — the — motor — vehicle — account—state 19 appropriation in this subsection (3)(b) lapses.))
 - (4) ((\$84,000 of the motor vehicle account state appropriation, \$3,250,000 of the motor vehicle account federal appropriation, \$2,450,000 of the highway safety account state appropriation, \$11,794,000 of the freight mobility investment account state appropriation, \$9,736,000 of the freight mobility multimodal account state appropriation, and \$1,320,000 of the freight mobility multimodal account private/local appropriation are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2013 B as developed April 23, 2013. If chapter . . . (Substitute House Bill No. 1256), Laws of 2013 is enacted by June 30, 2013, the amounts provided in this subsection lapse.

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- (5)) The department may enter into contracts and make expenditures for projects on behalf of and selected by the freight mobility strategic investment board from the amounts provided in section 301 of this act.
- ((+6))) (5) The department shall submit a report to the transportation committees of the legislature by December 1, 2013, and December 1, 2014, on the status of projects funded as part of the

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- pedestrian safety/safe routes to school grant program (OLP600P). The report must include, but is not limited to, a list of projects selected and a brief description of each project's status.
- (((+7))) (6) \$50,000 of the motor vehicle account--state appropriation is provided solely for the installation of a guard rail on Deer Harbor Road in San Juan county (L2220054).
- 7 Sec. 312. 2013 c 306 s 312 (uncodified) is amended to read as 8 follows:

ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

- (1) As part of its budget submittal for the ((2014 supplemental))10 11 2015 biennial budget, the department of transportation shall provide an 12 update to the report provided to the legislature in 2013 that: (a) Compares the original project cost estimates approved in the 2003 and 13 2005 project lists to the completed cost of the project, or the most 14 15 recent legislatively approved budget and total project costs for 16 projects not yet completed; (b) identifies highway projects that may be 17 reduced in scope and still achieve a functional benefit; (c) identifies highway projects that have experienced scope increases and that can be 18 reduced in scope; (d) identifies highway projects that have lost 19 20 significant local or regional contributions that were essential to 21 completing the project; and (e) identifies contingency amounts 22 allocated to projects.
- (2) As part of its budget submittal for the ((2014 supplemental))

 24 2015 biennial budget, the department of transportation shall provide an

 25 annual report on the number of toll credits the department has

 26 accumulated and how the department has used the toll credits.

TRANSFERS AND DISTRIBUTIONS

- 28 **Sec. 401.** 2013 c 306 s 401 (uncodified) is amended to read as 29 follows:
- 30 FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING
- 31 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND
- 32 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND
- 33 **REVENUE**

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34 Transportation Partnership Account--State

1	Appropriation ($(\$10,406,000)$)
2	\$2,552,000
3	Motor Vehicle AccountState Appropriation ((\$450,000))
4	\$187,000
5	State Route Number 520 Corridor AccountState
6	Appropriation
7	Highway Bond Retirement AccountState
8	Appropriation ($(\$1,074,580,000)$)
9	\$982,559,000
10	Ferry Bond Retirement AccountState Appropriation \$31,824,000
11	Transportation Improvement Board Bond Retirement
12	AccountState Appropriation \$16,267,000
13	Nondebt-Limit Reimbursable Bond Retirement AccountState
14	Appropriation
15	Toll Facility Bond Retirement AccountState
16	Appropriation
17	((Toll Facility Bond Retirement Account Federal
18	Appropriation
19	Transportation 2003 Account (Nickel Account)State
20	Appropriation
21	\$682,000
22	((Special Category C Account - State Appropriation \$2,000))
23	TOTAL APPROPRIATION ($(\$1,282,210,000)$)
24	\$1,115,812,000
25	Sec. 402. 2013 c 306 s 402 (uncodified) is amended to read as
26	follows:
27	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING
28	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND
29	FISCAL AGENT CHARGES
30	Transportation Partnership AccountState
31	Appropriation
32	\$381,000
33	Motor Vehicle AccountState Appropriation ((\$50,000))
34	\$25,000
35	State Route Number 520 Corridor AccountState
36	Appropriation
37	Transportation 2003 Account (Nickel Account) State

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1	Appropriation
2	\$123,000
3	TOTAL APPROPRIATION ($(\$1,955,000)$)
4	\$1,060,000
5	NEW SECTION. Sec. 403. A new section is added to 2013 c 306
6	(uncodified) to read as follows:
7	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING
8	BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY
9	STATUTORILY PRESCRIBED REVENUE
10	Toll Facility Bond Retirement AccountFederal
11	Appropriation
12	Sec. 404. 2013 c 306 s 404 (uncodified) is amended to read as
13	follows:
14	FOR THE STATE TREASURERSTATE REVENUES FOR DISTRIBUTION
15	Motor Vehicle AccountState Appropriation: For
16	motor vehicle fuel tax distributions to cities
17	and counties
18	<u>\$478,598,000</u>
19	Sec. 405. 2013 c 306 s 405 (uncodified) is amended to read as
20	follows:
21	FOR THE STATE TREASURERTRANSFERS
2223	Motor Vehicle Account State Appropriation: For
24	motor vehicle fuel tax refunds and statutory
	transfers
25	<u>\$1,242,728,000</u>
26	Sec. 406. 2013 c 306 s 406 (uncodified) is amended to read as
27	follows:
28	FOR THE DEPARTMENT OF LICENSINGTRANSFERS
29	Motor Vehicle AccountState Appropriation: For motor
30	vehicle fuel tax refunds and transfers (($\$138,627,000$))
31	\$138,494,000
32	Sec. 407. 2013 c 306 s 407 (uncodified) is amended to read as
33	follows:

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1	FOR THE STATE TREASURERADMINISTRATIVE TRANSFERS
2	(1) Recreational Vehicle AccountState
3	Appropriation: For transfer to the Motor Vehicle
4	AccountState
5	(2) Multimodal Transportation AccountState
6	Appropriation: For transfer to the Puget Sound
7	Ferry Operations AccountState
8	(3) Rural Mobility Grant Program AccountState
9	Appropriation: For transfer to the Multimodal
10	Transportation AccountState
11	(4) Motor Vehicle AccountState
12	Appropriation: For transfer to the Special Category C
13	AccountState
14	(5) Capital Vessel Replacement AccountState
15	Appropriation: For transfer to the Transportation 2003
16	Account (Nickel Account)State ((\$7,702,000))
17	<u>\$7,571,000</u>
18	(6) Multimodal Transportation AccountState
19	Appropriation: For transfer to the Public Transportation
20	Grant Program AccountState \$26,000,000
21	(7) Motor Vehicle AccountState Appropriation:
22	For transfer to the Puget Sound Ferry Operations
23	AccountState
24	(8) Motor Vehicle AccountState Appropriation:
25	For transfer to the Puget Sound Capital Construction
26	AccountState
27	(9) State Route Number 520 Civil Penalties
28	AccountState Appropriation: For transfer to the
29	State Route Number 520 Corridor AccountState \$886,000
30	(10) Multimodal Transportation AccountState
31	Appropriation: For transfer to the Highway Safety
32	AccountState
33	(11) Motor Vehicle AccountState Appropriation:
34	For transfer to the State Patrol Highway
35	AccountState
36	(12) Highway Safety AccountState Appropriation:
37	For transfer to the Puget Sound Ferry Operations
38	AccountState

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1	(13) Advanced Environmental Mitigation Revolving
2	AccountState Appropriation: For transfer to the Motor
3	Vehicle AccountState
4	(14) Advanced Right-of-Way Revolving FundState
5	Appropriation: For transfer to the Motor Vehicle
6	AccountState
7	(15) Tacoma Narrows Toll Bridge AccountState
8	Appropriation: For transfer to the Motor Vehicle
9	AccountState
10	(16) License Plate Technology AccountState
11	Appropriation: For transfer to the Highway Safety
12	AccountState
13	(17) Motor Vehicle AccountState Appropriation:
14	For transfer to the Transportation Equipment
15	FundState
16	(18) ((Multimodal Transportation Account State
17	Appropriation: For transfer to the Motor Vehicle
18	Account—State
19	(a) Capital Vessel Replacement Account State
20	Appropriation: For transfer to Transportation 2003
21	Account (Nickel Account) State
22	(b) If chapter (Engrossed Second Substitute House Bill No.
23	1129), Laws of 2014 (ferry vessel replacement) is not enacted by June
24	30, 2014, the amount transferred in (a) of this subsection lapses.
25	COMPENSATION
26	Sec. 501. 2013 c 306 s 517 (uncodified) is amended to read as
27	follows:
28	COMPENSATIONREPRESENTED EMPLOYEESSUPER COALITIONINSURANCE
29	BENEFITS
30	No agreement has been reached between the governor and the health
31	care super coalition under chapter 41.80 RCW for the 2013-2015 fiscal
32	biennium. Appropriations in this act for state agencies, including
33	institutions of higher education, are sufficient to continue the
34	provisions of the 2011-2013 collective bargaining agreement and are
35	subject to the following conditions and limitations:

(1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed ((\$809)) \$782 per eligible employee for fiscal year 2014. For fiscal year 2015, the monthly employer funding rate must not exceed \$820 per eligible employee.

- (b) In order to achieve the level of funding provided for health benefits, the public employees' benefits board must require any of the following: Employee premium copayments; increases in point-of-service cost sharing; the implementation of managed competition; or other changes to benefits consistent with RCW 41.05.065.
- (c) The health care authority shall deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.
- 18 (2) The health care authority, subject to the approval of the public employees' benefits board, shall provide subsidies for health 20 benefit premiums to eligible retired or disabled public employees and 21 school district employees who are eligible for medicare, pursuant to 22 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be \$150.00 per month.
- Sec. 502. 2013 c 306 s 518 (uncodified) is amended to read as follows:

26 COMPENSATION--REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--INSURANCE 27 BENEFITS

Appropriations for state agencies in this act are sufficient for represented employees outside the super coalition for health benefits and are subject to the following conditions and limitations:

- (1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed ((\$809)) \$782 per eligible employee for fiscal year 2014. For fiscal year 2015, the monthly employer funding rate must not exceed \$820 per eligible employee.
- (b) In order to achieve the level of funding provided for health benefits, the public employees' benefits board shall require any of the

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following: Employee premium copayments; increases in point-of-service cost sharing; the implementation of managed competition; or other changes to benefits consistent with RCW 41.05.065.

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- (c) The health care authority shall deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.
- 11 (2) The health care authority, subject to the approval of the 12 public employees' benefits board, shall provide subsidies for health 13 benefit premiums to eligible retired or disabled public employees and 14 school district employees who are eligible for medicare, pursuant to 15 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be 16 \$150.00 per month.
- **Sec. 503.** 2013 c 306 s 519 (uncodified) is amended to read as 18 follows:

COMPENSATION -- NONREPRESENTED EMPLOYEES -- INSURANCE BENEFITS

Appropriations for state agencies in this act are sufficient for nonrepresented state employee health benefits for state agencies, including institutions of higher education, and are subject to the following conditions and limitations:

- (1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed ((\$809)) \$782 per eligible employee for fiscal year 2014. For fiscal year 2015, the monthly employer funding rate must not exceed \$820 per eligible employee.
- (b) In order to achieve the level of funding provided for health benefits, the public employees' benefits board shall require any of the following: Employee premium copayments; increases in point-of-service cost sharing; the implementation of managed competition; or make other changes to benefits consistent with RCW 41.05.065.
- (c) The health care authority shall deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims

- payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.
 - (2) The health care authority, subject to the approval of the public employees' benefits board, shall provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be \$150.00 per month.

10 IMPLEMENTING PROVISIONS

11 Sec. 601. 2013 c 306 s 603 (uncodified) is amended to read as 12 follows:

FUND TRANSFERS

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- (1) The transportation 2003 projects or improvements and the 2005 transportation partnership projects or improvements are listed in the LEAP list titled ((2013-1)) $\underline{2014-1}$ as developed ((April-23,-2013))February 27, 2014, which consists of a list of specific projects by fund source and amount over a ten-year period. Current fiscal biennium funding for each project is a line-item appropriation, while the outer year funding allocations represent a ten-year plan. The department is expected to use the flexibility provided in this section to assist in the delivery and completion of all transportation partnership account and transportation 2003 account (nickel account) projects on the LEAP transportation documents referenced in this act. However, this section does not apply to the I-5/Columbia River Crossing project (400506A). 2011-2013 and 2013-2015 project appropriations, unless For the otherwise provided in this act, the director of financial management may authorize a transfer of appropriation authority between projects with transportation 2003 account (nickel appropriations, or transportation partnership account appropriations, in order to manage project spending and efficiently deliver all projects in the respective program under the following conditions and limitations:
- 34 (a) Transfers may only be made within each specific fund source 35 referenced on the respective project list;

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(b) Transfers from a project may not be made as a result of the reduction of the scope of a project or be made to support increases in the scope of a project;

- (c) Each transfer between projects may only occur if the director of financial management finds that any resulting change will not hinder the completion of the projects as approved by the legislature. Until the legislature reconvenes to consider the 2014 supplemental omnibus transportation appropriations act, any unexpended 2011-2013 appropriation balance as approved by the office of financial management, in consultation with the legislative staff of the house of representatives and senate transportation committees, may be considered when transferring funds between projects;
- (d) Transfers from a project may be made if the funds appropriated to the project are in excess of the amount needed to complete the project;
- (e) Transfers may not occur for projects not identified on the applicable project list;
- (f) Transfers may not be made while the legislature is in session; and
- (g) Transfers between projects may be made, without the approval of the director of the office of financial management, by the department of transportation until the transfer amount by project exceeds two hundred fifty thousand dollars, or ten percent of the total project, whichever is less. These transfers must be reported quarterly to the director of financial management and the chairs of the house of representatives and senate transportation committees.
- (2) At the time the department submits a request to transfer funds under this section, a copy of the request must be submitted to the transportation committees of the legislature.
- (3) The office of financial management shall work with legislative staff of the house of representatives and senate transportation committees to review the requested transfers in a timely manner.
- (4) The office of financial management shall document approved transfers and schedule changes in the transportation executive information system, compare changes to the legislative baseline funding and schedules identified by project identification number identified in the LEAP transportation documents referenced in this act, and transmit

- 1 revised project lists to chairs of the transportation committees of the
- 2 legislature on a quarterly basis.

Sec. 602. 2013 c 306 s 606 (uncodified) is amended to read as 4 follows:

FOR THE DEPARTMENT OF TRANSPORTATION

As part of its ((2014—supplemental)) 2015 biennial budget submittal, the department shall provide a report to the legislature and the office of financial management that:

- (1) Identifies, by capital project, the amount of state funding that has been reappropriated from the ((2011-2013)) 2013-2015 fiscal biennium into the ((2013-2015)) 2015-2017 fiscal biennium; and
- 12 (2) Identifies, for each project, the amount of cost savings or 13 increases in funding that have been identified as compared to the 14 ((2013)) 2014 enacted omnibus transportation appropriations act.
- NEW SECTION. Sec. 603. A new section is added to 2013 c 306 (uncodified) to read as follows:
 - (1) The appropriations to the department of transportation in this act must be expended for the programs and in the amounts specified in this act, except as expressly provided in sections 601 and 306(12) of this act and in subsection (2) of this section after approval by the director of financial management.
 - (2)(a) To the extent that it allows for the more efficient use of federal moneys, unless specifically prohibited by this act, the department of transportation may transfer state and federal motor vehicle account appropriations among programs I, M, P, T, and Z, provided that a program's total motor vehicle account appropriation may not change due to this transfer. The department may likewise transfer state and federal moneys that are provided for a specified purpose in programs I, M, P, T, and Z, so long as the total motor vehicle account appropriation associated with that specified purpose does not change.
 - (b) The department shall not transfer funds, and the director of financial management shall not approve the transfer, unless the transfer is consistent with, to the maximum extent possible, the objectives of using federal moneys efficiently and conserving the expenditure of state funds. The director of financial management shall notify the transportation committees of the legislature in writing

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- 1 seven days prior to approving any allotment modifications or transfers
- 2 under this section. The written notification must include a narrative
- 3 explanation and justification of the changes, along with expenditures
- 4 and allotments by budget unit and appropriation, both before and after
- 5 any allotment modification or transfers.

6 MISCELLANEOUS 2013-2015 FISCAL BIENNIUM

- 7 **Sec. 701.** RCW 46.12.630 and 2013 c 306 s 702 are each amended to 8 read as follows:
- In addition to any other authority which it may have, the department of licensing may furnish lists of registered and legal owners of motor vehicles only for the purposes specified in this section to:
- 13 (1)(a) The manufacturers of motor vehicles, or their authorized 14 agents, to be used:
- (i) To enable those manufacturers to carry out the provisions of the national traffic and motor vehicle safety act of 1966 (15 U.S.C. Sec. 1382-1418), including amendments or additions thereto, respecting safety-related defects in motor vehicles; or
- (ii) During the 2011-2013 fiscal biennium, in research activities, and in producing statistical reports, as long as the personal information is not published, redisclosed, or used to contact individuals; or
 - (b) During ((fiscal year 2014)) the 2013-2015 fiscal biennium, an entity that is an authorized agent of a motor vehicle manufacturer, for purposes of using lists of registered and legal owner information to conduct research activities and produce statistical reports, as long as the entity does not allow personal information received under this section to be published, redisclosed, or used to contact individuals. The department must charge an amount sufficient to cover the full cost of providing the data requested under this subsection (1)(b). Full cost of providing the data includes the information technology, administrative, and contract oversight costs;
- 33 (2) Any governmental agency of the United States or Canada, or political subdivisions thereof, to be used by it or by its authorized

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commercial agents or contractors only in connection with the enforcement of motor vehicle or traffic laws by, or programs related to traffic safety of, that government agency. Only such parts of the list as are required for completion of the work required of the agent or contractor shall be provided to such agent or contractor;

- (3) A commercial parking company requiring the names and addresses of registered owners to notify them of outstanding parking violations. Subject to the disclosure agreement provisions of RCW 46.12.635 and the requirements of Executive Order 97-01, the department may provide only the parts of the list that are required for completion of the work required of the company;
- (4) An authorized agent or contractor of the department, to be used only in connection with providing motor vehicle excise tax, licensing, title, and registration information to motor vehicle dealers;
- (5) Any business regularly making loans to other persons to finance the purchase of motor vehicles, to be used to assist the person requesting the list to determine ownership of specific vehicles for the purpose of determining whether or not to provide such financing; or
- (6) A company or its agents operating a toll facility under chapter 47.46 RCW or other applicable authority requiring the names, addresses, and vehicle information of motor vehicle registered owners to identify toll violators.

Where both a mailing address and residence address are recorded on the vehicle record and are different, only the mailing address will be disclosed. Both addresses will be disclosed in response to requests for disclosure from courts, law enforcement agencies, or government entities with enforcement, investigative, or taxing authority and only for use in the normal course of conducting their business.

If a list of registered and legal owners of motor vehicles is used for any purpose other than that authorized in this section, the manufacturer, governmental agency, commercial parking company, authorized agent, contractor, financial institution, toll facility operator, or their authorized agents or contractors responsible for the unauthorized disclosure or use will be denied further access to such information by the department of licensing.

Sec. 702. RCW 46.68.340 and 2013 2nd sp.s. c 35 s 14 and 2013 2nd sp.s. c 4 s 986 are each reenacted and amended to read as follows:

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The ignition interlock device revolving account is created in the 1 All receipts from the fee assessed under RCW 2 state treasury. 46.20.385(6) must be deposited into the account. Moneys in the account 3 may be spent only after appropriation. Expenditures from the account 4 may be used only for administering and operating the ignition interlock 5 device revolving account program ((and)), implementing effective 6 7 strategies to reduce motor vehicle-related deaths and serious injuries, 8 such as those found in the Washington state strategic highway safety 9 plan: Target Zero, and during the 2013-2015 fiscal biennium, ((the legislature may appropriate moneys from the ignition interlock device 10 revolving—account—for)) substance abuse programs for offenders. 11 12 amounts appropriated from the account during the 2013-2015 fiscal 13 biennium exceed amounts available for expenditure in the account during 14 the 2013-2015 fiscal biennium, expenditures from the account must first be used to support the ignition interlock device revolving account 15 16 program.

- Sec. 703. RCW 47.28.030 and 2011 c 367 s 710 are each amended to read as follows:
 - (1)(a) A state highway shall be constructed, altered, repaired, or improved, and improvements located on property acquired for right-of-way purposes may be repaired or renovated pending the use of such right-of-way for highway purposes, by contract or state forces. The work or portions thereof may be done by state forces when the estimated costs thereof are less than fifty thousand dollars and effective July 1, 2005, sixty thousand dollars.
 - (b) When delay of performance of such work would jeopardize a state highway or constitute a danger to the traveling public, the work may be done by state forces when the estimated cost thereof is less than eighty thousand dollars and effective July 1, 2005, one hundred thousand dollars.
- (c) When the department of transportation determines to do the work by state forces, it shall enter a statement upon its records to that effect, stating the reasons therefor.
- (d) To enable a larger number of small businesses and veteran, minority, and women contractors to effectively compete for department of transportation contracts, the department may adopt rules providing for bids and award of contracts for the performance of work, or

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- furnishing equipment, materials, supplies, or operating services whenever any work is to be performed and the engineer's estimate indicates the cost of the work would not exceed eighty thousand dollars and effective July 1, 2005, one hundred thousand dollars.
 - (2) The rules adopted under this section:

- (a) Shall provide for competitive bids to the extent that competitive sources are available except when delay of performance would jeopardize life or property or inconvenience the traveling public; and
- (b) Need not require the furnishing of a bid deposit nor a performance bond, but if a performance bond is not required then progress payments to the contractor may be required to be made based on submittal of paid invoices to substantiate proof that disbursements have been made to laborers, material suppliers, mechanics, and subcontractors from the previous partial payment; and
- (c) May establish prequalification standards and procedures as an alternative to those set forth in RCW 47.28.070, but the prequalification standards and procedures under RCW 47.28.070 shall always be sufficient.
- (3) The department of transportation shall comply with such goals and rules as may be adopted by the office of minority and women's business enterprises to implement chapter 39.19 RCW with respect to contracts entered into under this chapter. The department may adopt such rules as may be necessary to comply with the rules adopted by the office of minority and women's business enterprises under chapter 39.19 RCW.
- (4)(a) For the period of March 15, ((2010)) 2014, through June 30, ((2013)) 2015, work for less than one hundred twenty thousand dollars may be performed on ferry vessels and terminals by state forces.
- (b) The department shall hire a disinterested, third party to conduct an independent analysis to identify methods of reducing out-of-service times for vessel maintenance, preservation, and improvement projects. The analysis must include options that consider consolidating work while vessels are at shippards by having state forces perform services traditionally performed at Eagle Harbor at the shippard and decreasing the allowable time at shippards. The analysis must also compare the out-of-service vessel times of performing services by state forces versus contracting out those services which in

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- 1 turn must be used to form a recommendation as to what the threshold of
- 2 work performed on ferry vessels and terminals by state forces should
- 3 be. This analysis must be presented to the transportation committees
- of the senate and house of representatives by December 1, 2010.

 The department shall develop a proposed ferry
- 5 (c) The department shall develop a proposed ferry vessel 6 maintenance, preservation, and improvement program and present it to 7 the transportation committees of the senate and house of 8 representatives by December 1, 2010. The proposed program must:
- 9 (i) Improve the basis for budgeting vessel maintenance, 10 preservation, and improvement costs and for projecting those costs into 11 a sixteen-year financial plan;
- (ii) Limit the amount of planned out-of-service time to the greatest extent possible, including options associated with department staff as well as commercial shipyards; and
- 15 (iii) Be based on the service plan in the capital plan, recognizing 16 that vessel preservation and improvement needs may vary by route.
 - (d) In developing the proposed ferry vessel maintenance, preservation, and improvement program, the department shall consider the following, related to reducing vessel out-of-service time:
 - (i) The costs compared to benefits of Eagle Harbor repair and maintenance facility operations options to include staffing costs and benefits in terms of reduced out-of-service time;
- 23 (ii) The maintenance requirements for on-vessel staff, including 24 the benefits of a systemwide standard;
 - (iii) The costs compared to benefits of staff performing preservation or maintenance work, or both, while the vessel is underway, tied up between sailings, or not deployed;
 - (iv) A review of the department's vessel maintenance, preservation, and improvement program contracting process and contractual requirements;
- 31 (v) The costs compared to benefits of allowing for increased costs 32 associated with expedited delivery;
- (vi) A method for comparing the anticipated out-of-service time of proposed projects and other projects planned during the same construction period;
- 36 (vii) Coordination with required United States coast guard dry 37 dockings;

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- 1 (viii) A method for comparing how proposed projects relate to the 2 service requirements of the route on which the vessel normally 3 operates; and
- 4 (ix) A method for evaluating the ongoing maintenance and preservation costs associated with proposed improvement projects.
- 6 **Sec. 704.** RCW 81.53.281 and 2003 c 190 s 3 are each amended to read as follows:

There is hereby created in the state treasury a "grade crossing 8 9 protective fund" to carry out the provisions of RCW 81.53.261, 81.53.271, 81.53.281, 81.53.291, and 81.53.295; for grants and/or 10 subsidies to public, private, and nonprofit entities for rail safety 11 12 projects authorized or ordered by the commission; and for personnel and associated costs related to supervising and administering rail safety 13 grants and/or subsidies. <u>During the 2013-2015 fiscal biennium, funds</u> 14 in this account may also be used to conduct the study required by 15 section 102 of this act. The commission shall transfer from the public 16 17 service revolving fund's miscellaneous fees and penalties accounts moneys appropriated for these purposes as needed. At the time the 18 commission makes each allocation of cost to said grade crossing 19 20 protective fund, it shall certify that such cost shall be payable out of said fund. When federal-aid highway funds are involved, the 21 department of transportation shall, upon entry of an order by the 22 23 commission requiring the installation or upgrading of a grade crossing 24 protective device, submit to the commission an estimate for the cost of 25 the proposed installation and related work. Upon receipt of the 26 estimate the commission shall pay to the department of transportation 27 the percentage of the estimate specified in RCW 81.53.295, as now or hereafter amended, to be used as the grade crossing protective fund 28 29 portion of the cost of the installation and related work.

The commission may adopt rules for the allocation of money from the grade crossing protective fund.

32 <u>NEW SECTION.</u> **Sec. 705.** A new section is added to 2013 c 306 33 (uncodified) to read as follows:

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The office of the state treasurer shall explore the fiscal implications with respect to outstanding motor vehicle fuel transportation bonds and to future transportation bond sales, relating

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- to any reduction, refunding, crediting, or repeal of the motor vehicle fuel tax, in whole or in part, that may occur in a transition to a potential road usage charge by which transportation activities may be funded in the future. The exploration of fiscal implications must examine possible effects on the state credit rating, interest rates, and other factors that affect the cost of financing transportation The draft report of this work must be shared with the transportation committees of the legislature, the transportation commission, and the office of financial management by September 1, 2014. A final report must be provided to the transportation committees of the legislature, the transportation commission, and the office of financial management by December 31, 2014.
- **Sec. 706.** RCW 82.70.020 and 2013 c 306 s 718 are each amended to 14 read as follows:
 - (1) Employers in this state who are taxable under chapter 82.04 or 82.16 RCW and provide financial incentives to their own or other employees for ride sharing, for using public transportation, for using car sharing, or for using nonmotorized commuting before July 1, ((2014)) 2015, are allowed a credit against taxes payable under chapters 82.04 and 82.16 RCW for amounts paid to or on behalf of employees for ride sharing in vehicles carrying two or more persons, for using public transportation, for using car sharing, or for using nonmotorized commuting, not to exceed sixty dollars per employee per fiscal year.
 - (2) Property managers who are taxable under chapter 82.04 or 82.16 RCW and provide financial incentives to persons employed at a worksite in this state managed by the property manager for ride sharing, for using public transportation, for using car sharing, or for using nonmotorized commuting before July 1, ((2014)) 2015, are allowed a credit against taxes payable under chapters 82.04 and 82.16 RCW for amounts paid to or on behalf of these persons for ride sharing in vehicles carrying two or more persons, for using public transportation, for using car sharing, or for using nonmotorized commuting, not to exceed sixty dollars per person per fiscal year.
 - (3) The credit under this section is equal to the amount paid to or on behalf of each employee multiplied by fifty percent, but may not

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exceed sixty dollars per employee per fiscal year. No refunds may be granted for credits under this section.

- (4) A person may not receive credit under this section for amounts paid to or on behalf of the same employee under both chapters 82.04 and 82.16 RCW.
- 6 (5) A person may not take a credit under this section for amounts 7 claimed for credit by other persons.
- **Sec. 707.** RCW 82.70.040 and 2013 c 306 s 719 are each amended to 9 read as follows:
 - (1)(a)(i) The department shall keep a running total of all credits allowed under RCW 82.70.020 during each fiscal year. The department shall not allow any credits that would cause the total amount allowed to exceed two million seven hundred fifty thousand dollars in any fiscal year. This limitation includes any deferred credits carried forward under subsection (2)(b)(i) of this section from prior years.
 - (ii) During the 2013-2015 fiscal biennium, the department shall not allow any credits that would cause the total amount allowed to exceed one million five hundred thousand dollars in any fiscal year. This limitation includes any deferred credits carried forward under subsection (2)(b)(i) of this section from prior years.
 - (b) If the total amount of credit applied for by all applicants in any year exceeds the limit in this subsection, the department shall ratably reduce the amount of credit allowed for all applicants so that the limit in this subsection is not exceeded. If a credit is reduced under this subsection, the amount of the reduction may not be carried forward and claimed in subsequent fiscal years.
 - (2)(a) Tax credits under RCW 82.70.020 may not be claimed in excess of the amount of tax otherwise due under chapter 82.04 or 82.16 RCW.
 - (b)(i) Through June 30, 2005, a person with taxes equal to or in excess of the credit under RCW 82.70.020, and therefore not subject to the limitation in (a) of this subsection, may elect to defer tax credits for a period of not more than three years after the year in which the credits accrue. No credits deferred under this subsection (2)(b)(i) may be used after June 30, 2008. A person deferring tax credits under this subsection (2)(b)(i) must submit an application as provided in RCW 82.70.025 in the year in which the deferred tax credits will be used. This application is subject to the provisions of

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subsection (1) of this section for the year in which the tax credits will be applied. If a deferred credit is reduced under subsection (1)(b) of this section, the amount of deferred credit disallowed because of the reduction may be carried forward as long as the period of deferral does not exceed three years after the year in which the credit was earned.

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- (ii) For credits approved by the department after June 30, 2005, the approved credit may be carried forward to subsequent years until used. Credits carried forward as authorized by this subsection are subject to the limitation in subsection (1)(a) of this section for the fiscal year for which the credits were originally approved.
- (3) No person shall be approved for tax credits under RCW 82.70.020 in excess of two hundred thousand dollars in any fiscal year. This limitation does not apply to credits carried forward from prior years under subsection (2)(b) of this section.
 - (4) No person may claim tax credits after June 30, $((\frac{2014}{}))$ 2015.
- 17 (5) Credits may not be carried forward other than as authorized in subsection (2)(b) of this section.
- 19 (6) No person is eligible for tax credits under RCW 82.70.020 if 20 the additional revenues for the multimodal transportation account 21 created by Engrossed Substitute House Bill No. 2231 are terminated.
- 22 **Sec. 708.** RCW 82.70.050 and 2003 c 364 s 5 are each amended to 23 read as follows:
- (1) <u>During the 2013-2015 fiscal biennium</u>, the director shall on the 25 25th of February, May, August, and November of each year advise the state treasurer of the amount of credit taken under RCW 82.70.020 during the preceding calendar quarter ending on the last day of December, March, June, and September, respectively.
- 29 (2) On the last day of March, June, September, and December of each 30 year, the state treasurer, based upon information provided by the 31 department, shall deposit to the general fund a sum equal to the dollar 32 amount of the credit provided under RCW 82.70.020 from the multimodal 33 transportation account.
- 34 **Sec. 709.** RCW 82.70.900 and 2013 c 306 s 720 are each amended to read as follows:

1 This chapter expires ((July-1,-2014,-except-for-RCW-82.70.050, 2 which expires January 1, 2015)) <u>June 30, 2015</u>.

NEW SECTION. Sec. 710. A new section is added to chapter 43.21C RCW to read as follows:

During the 2013-2015 fiscal biennium, the repair or replacement of a state bridge deemed structurally deficient, as defined in RCW 47.04.010, is exempt from compliance with this chapter as long as the action occurs within the existing right-of-way, except that the repair or replacement may occur outside the existing right-of-way as needed to meet current engineering standards or state or local environmental permit requirements for highway construction as long as the repair or replacement does not result in additional lanes for automobiles. The issuance of applicable state and local agency permits or approvals associated with the repair or replacement of such bridges is also included in this exemption from compliance with this chapter.

Sec. 711. RCW 47.04.010 and 2003 c 244 s 2 and 2003 c 141 s 8 are each reenacted and amended to read as follows:

The following words and phrases, wherever used in this title, shall have the meaning as in this section ascribed to them, unless where used the context thereof shall clearly indicate to the contrary or unless otherwise defined in the chapter of which they are a part:

- (1) "Alley." A highway within the ordinary meaning of alley not designated for general travel and primarily used as a means of access to the rear of residences and business establishments;
- (2) "Arterial highway." Every highway, as herein defined, or portion thereof designated as such by proper authority;
- (3) "Business district." The territory contiguous to and including a highway, as herein defined, when within any six hundred feet along such highway there are buildings in use for business or industrial purposes, including but not limited to hotels, banks, or office buildings, railroad stations, and public buildings which occupy at least three hundred feet of frontage on one side or three hundred feet collectively on both sides of the highway;
- (4) "Center line." The line, marked or unmarked parallel to and equidistant from the sides of a two-way traffic roadway of a highway except where otherwise indicated by painted lines or markers;

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1 (5) "Center of intersection." The point of intersection of the center lines of the roadways of intersecting highways;

- (6) "City street." Every highway as herein defined, or part thereof located within the limits of incorporated cities and towns, except alleys;
- (7) "Combination of vehicles." Every combination of motor vehicle and motor vehicle, motor vehicle and trailer, or motor vehicle and semitrailer;
- 9 (8) "Commercial vehicle." Any vehicle the principal use of which 10 is the transportation of commodities, merchandise, produce, freight, 11 animals, or passengers for hire;
 - (9) "County road." Every highway as herein defined, or part thereof, outside the limits of incorporated cities and towns and which has not been designated as a state highway, or branch thereof;
 - (10) "Crosswalk." The portion of the roadway between the intersection area and a prolongation or connection of the farthest sidewalk line or in the event there are no sidewalks then between the intersection area and a line ten feet therefrom, except as modified by a marked crosswalk;
 - (11) "Highway." Every way, lane, road, street, boulevard, and every way or place in the state of Washington open as a matter of right to public vehicular travel both inside and outside the limits of incorporated cities and towns;
 - (12) "Intersection area." (a) The area embraced within the prolongation or connection of the lateral curb lines, or, if none, then the lateral boundary lines of the roadways of two or more highways which join one another at, or approximately at, right angles, or the area within which vehicles traveling upon different highways joining at any other angle may come in conflict;
 - (b) Where a highway includes two roadways thirty feet or more apart, then every crossing of each roadway of such divided highway by an intersecting highway shall be regarded as a separate intersection. In the event such intersecting highway also includes two roadways thirty feet or more apart, then every crossing of two roadways of such highways shall be regarded as a separate intersection;
- 36 (c) The junction of an alley with a street or highway shall not 37 constitute an intersection;

- 1 (13) "Intersection control area." The intersection area as herein 2 defined, together with such modification of the adjacent roadway area 3 as results from the arc or curb corners and together with any marked or 4 unmarked crosswalks adjacent to the intersection;
 - (14) "Laned highway." A highway the roadway of which is divided into clearly marked lanes for vehicular traffic;

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- (15) "Local authorities." Every county, municipal, or other local public board or body having authority to adopt local police regulations under the Constitution and laws of this state;
- (16) "Marked crosswalk." Any portion of a roadway distinctly indicated for pedestrian crossing by lines or other markings on the surface thereof;
- 13 (17) "Metal tire." Every tire, the bearing surface of which in 14 contact with the highway is wholly or partly of metal or other hard, 15 nonresilient material;
- 16 (18) "Motor truck." Any motor vehicle, as herein defined, designed 17 or used for the transportation of commodities, merchandise, produce, 18 freight, or animals;
- 19 (19) "Motor vehicle." Every vehicle, as herein defined, which is 20 in itself a self-propelled unit;
 - (20) "Multiple lane highway." Any highway the roadway of which is of sufficient width to reasonably accommodate two or more separate lanes of vehicular traffic in the same direction, each lane of which shall be not less than the maximum legal vehicle width, and whether or not such lanes are marked;
- 26 (21) "Operator." Every person who drives or is in actual physical control of a vehicle as herein defined;
- (22) "Peace officer." Any officer authorized by law to execute criminal process or to make arrests for the violation of the statutes generally or of any particular statute or statutes relative to the highways of this state;
- 32 (23) "Pedestrian." Any person afoot or who is using a wheelchair, 33 power wheelchair as defined in RCW 46.04.415, or a means of conveyance 34 propelled by human power other than a bicycle;
- 35 (24) "Person." Every natural person, firm, copartnership, 36 corporation, association, or organization;
- 37 (25) "Personal wireless service." Any federally licensed personal wireless service;

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1 (26) "Personal wireless service facilities." Unstaffed facilities
2 that are used for the transmission or reception, or both, of personal
3 wireless services including, but not necessarily limited to, antenna
4 arrays, transmission cables, equipment shelters, and support
5 structures;

- (27) "Pneumatic tires." Every tire of rubber or other resilient material designed to be inflated with compressed air to support the load thereon;
- (28) "Private road or driveway." Every way or place in private ownership and used for travel of vehicles by the owner or those having express or implied permission from the owner, but not by other persons;
- (29) "Railroad." A carrier of persons or property upon vehicles, other than streetcars, operated upon stationary rails, the route of which is principally outside incorporated cities and towns;
- (30) "Railroad sign or signal." Any sign, signal, or device erected by authority of a public body or official or by a railroad and intended to give notice of the presence of railroad tracks or the approach of a railroad train;
- (31) "Residence district." The territory contiguous to and including the highway, as herein defined, not comprising a business district, as herein defined, when the property on such highway for a continuous distance of three hundred feet or more on either side thereof is in the main improved with residences or residences and buildings in use for business;
- (32) "Roadway." The paved, improved, or proper driving portion of a highway designed, or ordinarily used for vehicular travel;
- (33) "Safety zone." The area or space officially set apart within a roadway for the exclusive use of pedestrians and which is protected or is marked or indicated by painted marks, signs, buttons, standards, or otherwise so as to be plainly discernible;
- (34) "Sidewalk." That property between the curb lines or the lateral lines of a roadway, as herein defined, and the adjacent property, set aside and intended for the use of pedestrians or such portion of private property parallel and in proximity to a highway and dedicated to use by pedestrians;
- 36 (35) "Solid tire." Every tire of rubber or other resilient 37 material which does not depend upon inflation with compressed air for 38 the support of the load thereon;

(36) "State highway." Every highway as herein defined, or part thereof, which has been designated as a state highway, or branch thereof, by legislative enactment;

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- (37) "Streetcar." A vehicle other than a train, as herein defined, for the transporting of persons or property and operated upon stationary rails principally within incorporated cities and towns;
- (38) "Traffic." Pedestrians, ridden or herded animals, vehicles, streetcars, and other conveyances either singly or together while using any highways for purposes of travel;
- (39) "Traffic control signal." Any traffic device, as herein defined, whether manually, electrically, or mechanically operated, by which traffic alternately is directed to stop or proceed or otherwise controlled;
- (40) "Traffic devices." All signs, signals, markings, and devices not inconsistent with this title placed or erected by authority of a public body or official having jurisdiction, for the purpose of regulating, warning, or guiding traffic;
- (41) "Train." A vehicle propelled by steam, electricity, or other motive power with or without cars coupled thereto, operated upon stationary rails, except street cars;
- (42) "Vehicle." Every device capable of being moved upon a highway and in, upon, or by which any person or property is or may be transported or drawn upon a highway, excepting power wheelchairs, as defined in RCW 46.04.415, or devices moved by human or animal power or used exclusively upon stationary rails or tracks:
- (43) During the 2013-2015 fiscal biennium, "structurally deficient" means a state bridge that is classified as in poor condition under the state bridge condition rating system and is reported by the state to the national bridge inventory as having a deck, superstructure, or substructure rating of four or below. Structurally deficient bridges are characterized by deteriorated conditions of significant bridge elements and potentially reduced load carrying capacity. Bridges deemed structurally deficient typically require significant maintenance and repair to remain in service, and require major rehabilitation or replacement to address the underlying deficiency.

Words and phrases used herein in the past, present, or future tense shall include the past, present, and future tenses; words and phrases used herein in the masculine, feminine, or neuter gender shall include

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- 1 the masculine, feminine, and neuter genders; and words and phrases used
- 2 herein in the singular or plural shall include the singular and plural;
- 3 unless the context thereof shall indicate to the contrary.

- **Sec. 712.** RCW 47.28.170 and 2006 c 334 s 23 are each amended to read as follows:
- (1) Whenever the department finds that as a consequence of accident, natural disaster, or other emergency, an existing state highway is in jeopardy or is rendered impassible in one or both directions and the department further finds that prompt reconstruction, repair, or other work is needed to preserve or restore the highway for public travel, or when, during the 2013-2015 fiscal biennium, the department is preparing to conduct the repair or replacement of a state bridge deemed structurally deficient, as defined in RCW 47.04.010, by the department, the department may obtain at least three written bids for the work without publishing a call for bids, and the secretary of transportation may award a contract forthwith to the lowest responsible bidder.
 - The department shall notify any association or organization of contractors filing a request to regularly receive notification. Notification to an association or organization of contractors shall include: (a) The location of the work to be done; (b) the general anticipated nature of the work to be done; and (c) the date determined by the department as reasonable in view of the nature of the work and emergent nature of the problem after which the department will not receive bids.
 - (2) Whenever the department finds it necessary to protect a highway facility from imminent damage or to perform emergency work to reopen a highway facility, the department may contract for such work on a negotiated basis not to exceed force account rates for a period not to exceed thirty working days.
- (3) The secretary shall review any contract exceeding seven hundred thousand dollars awarded under subsection (1) or (2) of this section with the office of financial management within thirty days of the contract award.
- 35 (4) Any person, firm, or corporation awarded a contract for work 36 must be prequalified pursuant to RCW 47.28.070 and may be required to 37 furnish a bid deposit or performance bond.

- 1 (5) During the 2013-2015 fiscal biennium, this section does not
 2 prevent the department from notifying contractors, that are not
 3 otherwise notified pursuant to subsection (1) of this section, of the
 4 availability of work that the department intends to contract for under
 5 this section.
- NEW SECTION. Sec. 713. Section 701 of this act takes effect if chapter . . . (Substitute House Bill No. 1577), Laws of 2014 (vehicle owner lists) is not enacted by June 30, 2014.
- 9 <u>NEW SECTION.</u> **Sec. 714.** Section 703 of this act takes effect if 10 chapter . . . (Engrossed House Bill No. 2684), Laws of 2014 (ferry vessel and terminal work) is not enacted by April 15, 2014.

12 MISCELLANEOUS

- NEW SECTION. Sec. 801. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 802. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of Bill)

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