

## 2017-19 Omnibus Operating Budget

### Archives/Records Management

#### LEAP Omnibus Document 92C - 2017

March 27, 2017

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
House of Representatives	General Fund-State		1
Senate	General Fund-State	1	
Supreme Court	General Fund-State	1	
Court of Appeals	General Fund-State	2	3
Administrative Office of the Courts	General Fund-State		1
Office of the Secretary of State	General Fund-State		1
	WA St Heritage Ctr-State	1	
Office of the State Treasurer	Treasurer's Service-State	1	
Office of the Attorney General	General Fund-State	1	1
	Legal Serv Rev Acct-State	7	11
Department of Commerce	General Fund-State	1	
	General Fund-Federal	1	
Office of Financial Management	General Fund-State		1
Office of Administrative Hearings	Admin Hearings Revol-State	1	
State Lottery Commission	Lottery Admin Acct-State	1	1
Department of Retirement Systems	Retirmnt Sys Expense-State	1	3
State Investment Board	Invest Bd Expense Ac-State	1	
Department of Revenue	General Fund-State	2	2
Office of Insurance Commissioner	Insurance Comm Regul-State	1	1
Liquor and Cannabis Board	Dedicated Marijuana-State		1
	Liquor Revolving Acc-State	2	2
Utilities and Transportation Comm	Public Srvc Revlv-State	1	1
Military Department	General Fund-State	1	1
WA State Health Care Authority	General Fund-State	1	1
	General Fund-Federal	2	1
Bd of Industrial Insurance Appeals	Accident Account-State	1	1
	Medical Aid Account-State	1	1
Department of Labor and Industries	Accident Account-State	5	7
	Medical Aid Account-State	4	5
Department of Health	General Fund-State	2	3
	General Fund-Federal	4	7
	General Fund-Local	2	2
	Health Pffessns Acct-State	3	5
	Drinking Water Assis-Federal		1
Department of Veterans' Affairs	General Fund-State	1	
	General Fund-Federal	1	1
	General Fund-Local	1	
Department of Corrections	General Fund-State	12	17
Dept of Services for the Blind	General Fund-Federal	1	

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Employment Security Department	General Fund-Federal	1	
	Unemploy Comp Admin-Federal	3	3
	Admin Contingen Acct-State		1
	Employment Service-State		1
Dept of Social and Health Services	General Fund-State	30	39
	General Fund-Federal	13	17
Department of Ecology	General Fund-State	1	1
	State Toxics Control-State	1	2
	Water Quality Permit-State		1
	Environ Legacy Stwd-State	1	
State Parks and Recreation Comm	Parks Renewal Acct-State	1	2
Dept of Fish and Wildlife	General Fund-State		1
	General Fund-Federal	1	1
	General Fund-Local		1
	State Wildlife Acct-State	1	1
Department of Natural Resources	General Fund-State		1
	Forest Development-State		1
	Res Mgmt Cost Acct-State	2	1
Department of Agriculture	General Fund-State	1	
Washington State Patrol	General Fund-State	1	2
Public Schools	General Fund-State		1
University of Washington	General Fund-State	11	14
Washington State University	General Fund-State	4	7
Eastern Washington University	General Fund-State	1	2
Central Washington University	General Fund-State		2
The Evergreen State College	General Fund-State	1	
Western Washington University	General Fund-State	1	2
Community/Technical College System	General Fund-State	15	20
Department of Early Learning	General Fund-State	1	1
<b>Totals By Fund</b>			
	General Fund-State	92	125
	General Fund-Federal	24	27
	General Fund-Local	3	3
	Other Funds	40	53
	<b>Total</b>	<b>159</b>	<b>208</b>