2017 Omnibus Operating Budget Adjust Compensation Double Count LEAP Omnibus Document 9B-2017 March 23, 2017 (Dollars in Thousands)

| Agency | <u>Fund</u> | <u>FY 2018</u> | FY 2019 |
|-------------------------------|--------------------------------------|----------------|---------|
| State School for the Blind | General Fund-State | -34 | -75 |
| Childhood Deafness & Hearing | Loss General Fund-State | -59 | -130 |
| Community/Technical College S | System General Fund-State | -7,656 | -16,810 |
| | Education Legacy Trust Account-State | -46 | -101 |
| | | | |
| | General Fund-State | -7,749 | -17,015 |
| | Total Other Appropriated Funds | 46 | -101 |
| | Total Appropriated Funds | -7,795 | -17,116 |
| | | | |