2017 Omnibus Operating Budget

WFSE Higher Education

LEAP Omnibus Document G09H-2017

March 23, 2017 (Dollars in Thousands)

Agency	<u>Fund</u>	FY 2018	FY 2019
University of Washington	General Fund-State	988	2,363
Washington State University	General Fund-State	49	73
Eastern Washington University	General Fund-State	340	792
Central Washington University	General Fund-State	42	107
The Evergreen State College	General Fund-State	277	494
Western Washington University	General Fund-State	422	471
Community/Technical College System	General Fund-State	1,124	2,755
	Education Legacy Trust Account-State	50	128
	General Fund-State	3,242	7,055
	Total Other Appropriated Funds	50	128
	Total Appropriated Funds	3,292	7,183