2017 Omnibus Operating Budget WFSE Orca Transit Pass

LEAP Omnibus Document GLP-2017

March 23, 2017 (Dollars in Thousands)

Agency	<u>Fund</u>	FY 2018	FY 2019
Office of the Secretary of State	Local Government Archives Account-State	1	1
Department of Commerce	General Fund-State	2	2
	General Fund-Federal	1	1
	Economic Development Strategic Reserve Account-State	2	2
State Lottery Commission	Lottery Administrative Account-State	4	4
Human Rights Commission	General Fund-State	1	1
Office of Insurance Commissioner	General Fund-Federal Insurance Commissioner's Regulatory Account-State	13	1 13
Bd of Industrial Insurance Appeals	Accident Account-State	2	2
bu of maustrial insurance Appeals	Medical Aid Account-State	2	2
Liquor and Cannabis Board	Dedicated Marijuana Account-State	1	1
4	Liquor Revolving Account-State	5	5
Washington State Patrol	General Fund-State	22	22
	General Fund-Federal	6	6
	Death Investigations Account-State	9	9
	County Criminal Justice Assistance Account-State	1	1
	Fire Service Training Account-State	4	4
	State Toxics Control Account-State	1	1
Criminal Justice Training Comm	General Fund State	13	13
Department of Labor and Industries	General Fund-State Electrical License Account-State	6 2	6 2
	Public Works Administration Account-State	1	1
	Accident Account-State	48	48
	Medical Aid Account-State	33	33
	Pressure Systems Safety Account-State	1	1
Dept of Social and Health Services	General Fund-State	847	847
•	General Fund-Federal	174	174
	General Fund-Medicaid	195	195
Department of Health	General Fund-State	24	24
	General Fund-Federal	22	22
	General Fund-Local	15	15
	Health Professions Account-State	10	10
	Drinking Water Assistance Account-Federal	4	4
	Biotoxin Account-State	1	1 1
Department of Corrections	Medical Test Site Licensure Account-State General Fund-State	103	103
Department of Corrections Dept of Services for the Blind	General Fund-State	103	103
Dept of Services for the Billio	General Fund-State General Fund-Federal	17	17
Department of Early Learning	General Fund-Federal	17	17
Department of Ecology	General Fund-State	10	10
,	General Fund-Federal	10	10
	General Fund-Local	1	1
	Reclamation Account-State	1	1
	State Toxics Control Account-State	29	29
	Local Toxics Control Account-State	1	1
	Water Quality Permit Account-State	10	10
	Underground Storage Tank Account-State	3	3
	Environmental Legacy Stewardship Account-State	11 3	11
	Hazardous Waste Assistance Account-State Oil Spill Prevention Account-State	3	3
State Parks and Recreation Comm	Parks Renewal and Stewardship Account-State	27	27
Department of Natural Resources	General Fund-State	1	1
	Forest Development Account-State	1	1
	Resources Management Cost Account-State	2	2
Department of Agriculture	General Fund-Federal	1	1
Employment Security Department	General Fund-Federal	10	10
	General Fund-Local	3	3
	Unemployment Compensation Admin Account-Federal	24	24
	Employment Services Administrative Account-State	4	4
	General Fund-State	1,030	1,030
	General Fund-Federal	454	454
	General Fund-Local	19	19
	Total Appropriated Funds	265	265
	Total Appropriated Funds	1,768	1,768