

**2017-19 Omnibus Operating Budget**

**OFM Human Resource Services**

**LEAP Omnibus Document 92U1 - 2017**

**March 14, 2017**

(Dollars In Thousands)

<b>Entity</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>
Office of the Lieutenant Governor	General Fund-State	5	5
Public Disclosure Commission	General Fund-State	15	16
Office of the Secretary of State	General Fund-State	-1	
Governor's Office of Indian Affairs	General Fund-State	1	2
Asian-Pacific-American Affrs	General Fund-State	1	2
Office of the State Treasurer	Treasurer's Service-State	-1	
Comm Salaries for Elected Officials	General Fund-State	2	1
Office of the Attorney General	General Fund-State	-1	
	Legal Serv Rev Acct-State	-4	-5
Caseload Forecast Council	General Fund-State	10	9
Department of Commerce	General Fund-State	-1	
	General Fund-Federal	-1	
Economic & Revenue Forecast Council	General Fund-State	4	5
Office of Financial Management	General Fund-State		-1
Office of Administrative Hearings	Admin Hearings Revol-State		-1
State Lottery Commission	Lottery Admin Acct-State		-1
WA State Comm on Hispanic Affairs	General Fund-State	1	2
African-American Affairs Comm	General Fund-State	1	2
Department of Retirement Systems	Retirmnt Sys Expense-State	-1	-1
State Investment Board	Invest Bd Expense Ac-State	-1	
Department of Revenue	General Fund-State	-4	-5
Board of Tax Appeals	General Fund-State	9	8
Minority & Women's Business Enterp	Minority & Business-State	18	19
Office of Insurance Commissioner	Insurance Comm Regul-State	-1	-1
State Board of Accountancy	CPA Account-State	18	20
Liquor and Cannabis Board	Dedicated Marijuana-State	-1	
	Liquor Revolving Acc-State	-1	-1
Utilities and Transportation Comm	Public Srvc Revlv-State		-1
Board for Volunteer Firefighters	Volun Firefighters-State	3	3
Military Department	General Fund-State	-2	-1
Archaeology & Historic Preservation	General Fund-State	15	16
WA State Health Care Authority	General Fund-State	-2	-2
	General Fund-Federal	-2	-2
	St Hlth Care Admn Ac-State	-1	
Human Rights Commission	General Fund-State	59	61
Bd of Industrial Insurance Appeals	Accident Account-State		-1
	Medical Aid Account-State		-1
Department of Labor and Industries	Accident Account-State	-6	-7
	Medical Aid Account-State	-5	-6
Department of Health	General Fund-State	-1	-1
	General Fund-Federal	-3	-2
	General Fund-Local	-1	-1
	Health Pffessns Acct-State	-2	-2
	Drinking Water Assis-Federal	-1	

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Department of Veterans' Affairs	General Fund-State	-2	
	General Fund-Federal	-2	-2
	General Fund-Local		-1
Department of Corrections	General Fund-State	-33	-32
Dept of Services for the Blind	General Fund-State	12	11
	General Fund-Federal	46	46
Employment Security Department	General Fund-Federal	-1	
	Unemploy Comp Admin-Federal	-4	-5
	Admin Contingen Acct-State		-1
	Employment Service-State		-1
Dept of Social and Health Services	General Fund-State	-50	-48
	General Fund-Federal	-22	-21
Columbia River Gorge Commission	General Fund-State	2	3
	General Fund-Local	2	3
Department of Ecology	General Fund-State	-1	-1
	State Toxics Control-State	-3	-2
	Water Quality Permit-State	-1	-1
	Environ Legacy Stwd-State		-1
	Radioactive Mixed-State	-1	
	Pollution Liab Insur-State	4	5
WA Pollution Liab Insurance Program	Parks Renewal Acct-State	-3	-3
State Parks and Recreation Comm	General Fund-State	23	24
	Recreation Resources-State	34	36
Rec and Conservation Funding Board	General Fund-State	11	12
Environ & Land Use Hearings Office	General Fund-State	18	20
State Conservation Commission	General Fund-State	-2	-1
Dept of Fish and Wildlife	General Fund-Federal	-2	-2
	General Fund-Local	-1	-1
	State Wildlife Acct-State	-2	-2
	General Fund-State	17	19
Puget Sound Partnership	General Fund-Federal	9	10
	Aquatic Lands Acct-State	3	3
	State Toxics Control-State	1	2
	General Fund-State	-1	-1
Department of Natural Resources	Forest Development-State	-1	-1
	Res Mgmt Cost Acct-State	-2	-2
	General Fund-State		-1
Department of Agriculture	General Fund-Federal	-1	
	General Fund-State	-2	-2
Washington State Patrol	General Fund-State	-2	-1
Public Schools	General Fund-State	-1	
State School for the Blind	General Fund-State	-1	
Childhood Deafness & Hearing Loss	General Fund-State	-1	
Department of Early Learning	General Fund-State	-1	-1
Washington State Arts Commission	General Fund-State	22	23
East Wash State Historical Society	General Fund-State	49	51
<b>Totals By Fund</b>	General Fund-State	169	194
	General Fund-Federal	21	27
	Other Funds	39	41
	<b>Total</b>	<b>229</b>	<b>262</b>