

**2019-21 Omnibus Operating Budget**  
**WPEA Community College Coalition**  
**LEAP Omnibus Document GL2 - 2019**  
**March 22, 2019**  
(Dollars In Thousands)

<b>Entity</b>	<b>Fund</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
Community/Technical College System	General Fund-State	1,855	3,095	4,950
	Education Legacy T A-State	3	6	9
<b>Totals By Fund</b>				
	General Fund-State	1,855	3,095	4,950
	Other Funds	3	6	9
	<b>Total</b>	<b>1,858</b>	<b>3,101</b>	<b>4,959</b>