

2021-23 Omnibus Operating Budget

Administrative Hearings

LEAP Omnibus Document 92G - 2021

February 11, 2021

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
Office of the Attorney General	Legal Serv Rev Acct-State		-1
State Lottery Commission	Lottery Admin Acct-State	-1	
Minority & Women's Business Enterp	Minority & Business-State		-1
Office of Insurance Commissioner	Insurance Comm Regul-State	-1	-2
Liquor and Cannabis Board	Dedicated Marijuana-State	-2	-2
	Liquor Revolving Acc-State	-7	-6
WA State Health Care Authority	General Fund-State	-31	-28
	General Fund-Federal	-28	-25
	St Hlth Care Admn Ac-State		-1
Department of Labor and Industries	Electrical License-State	-3	-3
	Constr Regis Inspect-State	-2	-2
	Public Works Admin-State		-1
	Accident Account-State	-8	-7
	Medical Aid Account-State	-5	-4
	Pressure Systems Saf-State	-1	
Children, Youth, and Families	General Fund-State	-23	-22
	General Fund-Federal	-11	-9
Employment Security Department	Unemploy Comp Admin-Federal	-103	-167
	Fam Med Lv Insurance-State	-7	-12
Dept of Social and Health Services	General Fund-State	-81	-74
	General Fund-Federal	-121	-110
Department of Licensing	Real Estate Cmsn-State	-1	
	Business Professions-State	-1	
Public Schools	General Fund-State	-34	-31
Totals By Fund			
	General Fund-State	-169	-155
	General Fund-Federal	-160	-144
	Other Funds	-142	-209
	Total	-471	-508