2022 Supplemental Capital Budget

Proposed Compromise

2022 Crisis Stabilization Facilities

Total Budgeted Funds

* Supplemental Deltas Only

(Dollars in Thousands)

Project Title	Amount
Competitive Grants for Adult Facilities	38,000
Competitive Grants for Youth Facilities	12,000
King County Crisis Walk-In Stabilization	10,000
Lynnwood Community Recovery Center (Lynnwood)	12,000
Total	72,000