

**2021-23 Omnibus Operating Budget -- 2022 Supplemental**

**State Employee Benefits**

**LEAP Omnibus Document G06 - 2022**

**February 15, 2022**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2023</b>
House of Representatives	General Fund-State	8
Senate	General Fund-State	9
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	1
Office of Legislative Support Svcs	General Fund-State	2
Joint Legislative Systems Comm	General Fund-State	1
Statute Law Committee	General Fund-State	1
Supreme Court	General Fund-State	2
Court of Appeals	General Fund-State	3
Administrative Office of the Courts	General Fund-State	7
	Judicial Info System-State	3
Office of Public Defense	General Fund-State	1
Office of the Governor	General Fund-State	2
Public Disclosure Commission	General Fund-State	1
Office of the Secretary of State	General Fund-State	2
	General Fund-Federal	1
	WA St Library Ops-State	1
Office of the State Treasurer	Treasurer's Service-State	2
Office of the State Auditor	Auditing Svcs Revolv-State	2
Office of the Attorney General	General Fund-State	1
	Legal Serv Rev Acct-State	8
Department of Commerce	General Fund-State	3
Office of Financial Management	General Fund-State	2
	Personnel Svc Acct-State	1
	OFM Central Services-State	2
Office of Administrative Hearings	Admin Hearings Revol-State	2
State Lottery Commission	Lottery Admin Acct-State	2
Department of Retirement Systems	Retirmnt Sys Expense-State	6
State Investment Board	Invest Bd Expense Ac-State	3
Department of Revenue	General Fund-State	7
Office of Insurance Commissioner	Insurance Comm Regul-State	2
Consolidated Technology Services	CTS Revolving Acct-State	1
Liquor and Cannabis Board	Dedicated Marijuana-State	1
	Liquor Revolving Acc-State	2
Utilities and Transportation Comm	Public Srvc Revlv-State	1
Military Department	General Fund-State	2
WA State Health Care Authority	General Fund-State	8
	General Fund-Federal	11
	St Hlth Care Admn Ac-State	2
	School Employees' In-State	2
Criminal Justice Training Comm	General Fund-State	1
Department of Labor and Industries	Accident Account-State	2
	Medical Aid Account-State	2
Department of Health	General Fund-State	2
	General Fund-Federal	3
	General Fund-Local	1

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Agency	Fund	FY 2023
	Health Prfessns Acct-State	2
Department of Veterans' Affairs	General Fund-State	4
Children, Youth, and Families	General Fund-State	13
	General Fund-Federal	3
Department of Corrections	General Fund-State	37
Employment Security Department	General Fund-Local	1
	Unemploy Comp Admin-Federal	3
	Employment Service-State	1
	Fam Med Lv Insurance-State	1
Dept of Social and Health Services	General Fund-State	37
	General Fund-Federal	17
Department of Ecology	General Fund-State	1
	General Fund-Federal	1
	Waste Reduct/Recycle-State	1
	Water Quality Permit-State	1
	Model Toxics Oper-State	3
State Parks and Recreation Comm	Parks Renewal Acct-State	1
State Conservation Commission	General Fund-State	1
Dept of Fish and Wildlife	General Fund-State	5
	General Fund-Federal	2
	General Fund-Local	1
	Lim Fish & Wildlife-State	1
	Fish Wildlife Consv-State	4
Puget Sound Partnership	General Fund-State	1
Department of Natural Resources	General Fund-State	1
	Forest Development-State	1
	Res Mgmt Cost Acct-State	2
Department of Agriculture	General Fund-State	2
Washington State Patrol	General Fund-State	1
Public Schools	General Fund-State	5
	General Fund-Federal	4
Student Achievement Council	General Fund-State	1
<b>Totals By Fund</b>		
	General Fund-State	174
	General Fund-Federal	42
	General Fund-Local	3
	Other Funds	69
	<b>Total</b>	<b>288</b>