Freight Mobility Strategic Investment Board (FMSIB)

_						ing S													Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
Freig	ht Mobility	Strategic Investm	ent Board (FI	VISIB	()				31,773	29,500	28,500	0	0) (0	0	0	0	135,835
FMS	IB Projects								31,773	29,500	28,500	0	0) (0	0	0	0	135,835
000	1LP912F	Duwamish Truck Mobility Improvement Project	11						0	0	0	0	0) (0	0	0	0	2,244
000	6LP131F	Barker Rd / BNSF Grade Separation	04						6,000	0	0	0	0) (0	0	0	0	6,000
000	6LP132F	Bigelow Gulch / Forker Rd Realignment	04					\checkmark	2,076	0	0	0	0) (0	0	0	0	6,000
000	L1000205	Steward Rd	31					\checkmark	2,000	1,700	0	0	0) (0	0	0	0	3,700
000	L1000206	East Marginal Way Heavy Haul Corridor Improvements	11, 37						2,000	4,100	0	0	0) (0	0	0	0	6,100
000	L1000207	Barker Rd Corridor Widening - Spokane River to SR-290	04						713	0	0	0	0) (0	0	0	0	1,680
000	L1000208	West Cashmere Bridge	12					V	0	0	0	0	0) (0	0	0	0	3,000
000	L1000209	Bigelow Gulch - Phase 3	04					V	2,183	0	0	0	0) (0	0	0	0	2,270
000	L1000210	SR 529/I-5 Interchange Expansion	98					\checkmark	5,000	0	0	0	0) (0	0	0	0	5,000
000	L1000211	Industrial Rail Additions	20					V	3,900	0	0	0	0) (0	0	0	0	3,900
000	L1000212	70th Ave. E - Freight Bottleneck Relief	25					√	364	0	0	0	0) (0	0	0	0	5,000
000	L1000217	Burlington Northern Overpass Replacement	40					√	0	0	0	0	0) (0	0	0	0	1,612

Freight Mobility Strategic Investment Board (FMSIB)

				1	Fund	ing S	ource	е											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
000	L1000218	S Lander St Grade Separation	11					V	279	0	0	0	0	0	0	0	0	0	2,779
000	L1000289	Future Awards	99					\checkmark	0	22,000	28,500	0	0	0	0	0	0	0	50,500
000	L1000292	S 228th Street Extension & Grade Separation	31, 33, 42						0	0	0	0	0	0	0	0	0	0	9,750
005	3LP138F	Port of Tacoma Rd Interchange Phase 3	25					\checkmark	5,833	1,700	0	0	0	0	0	0	0	0	7,533
005	3LP139F	Port of Tacoma Rd Interchange Phase 2	25						0	0	0	0	0	0	0	0	0	0	4,333
005	9LP999B	Port of Tacoma Rd- Interchange improvements						\checkmark	0	0	0	0	0	0	0	0	0	0	2,334
099	3LP101F	SR 99 Puyallup River Bridge	02						0	0	0	0	0	0	0	0	0	0	5,000
410	L1000219	SR 410 Traffic Ave/E Main	31					\checkmark	290	0	0	0	0	0	0	0	0	0	2,500
432		SR 432/SR 411 Intersection Improvements	19					V	256	0	0	0	0	0	0	0	0	0	2,100
509	L1000214	Taylor Way Rehabilitation	25, 27						879	0	0	0	0	0	0	0	0	0	2,500

Highway Management & Facilities Program (D)

						ling S													Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
		ement & Facilitie	s Program (D)						19,743	11,126	10,677	10,877	10,924		10,972	10,973	0	8,650	232,114
	ity Improve							_	7,770	1,976	1,375	1,423	•	•	1,519	1,520	0	0	87,372
000	D311701	NPDES Facilities Projects	99					\checkmark	500	250	250	250	250	250	250	250	0	0	2,772
000	D399301	Olympic Region	22					\checkmark	576	650	0	0	0	0	0	0	0	0	6,053
		Headquarters																	
		Facility Site Debt Service	İ																
000	D3PW001		48					\checkmark	1,200	0	0	0	0	0	0	0	0	0	1,200
		Wash NPDES		_	_	_	_	_											
000	D3PW002	Wandermere Pre-Wash	07					\checkmark	397	0	0	0	0	0	0	0	0	0	397
		NPDES																	
000	D3PW003	J	06					\checkmark	397	0	0	0	0	0	0	0	0	0	397
000	L1000151	Wash NPDES Olympic Region	22	П	П				3,667	0	0	0	0	0	0	0	0	0	61,054
000	11000131	Maintenance	22						3,007	O	Ü	O	O	O	O	O	O	Ü	01,054
		and																	
		Administration Facility																	
999	D300701	Statewide	99					\checkmark	1,033	1,076	1,125	1,173	1,220	1,269	1,269	1,270	0	0	15,499
		Administrative																	
		Support																	
Facil	ity Preserva	ition							7,348	4,825	4,977	5,129	5,129	5,129	5,128	5,128	0	0	101,192
000	888899M	Dayton Ave RHC	32					\checkmark	0	0	0	0	0	0	0	0	0	0	1,565
		- Purchase Furniture																	
000	L2000287	Northwest	32					\checkmark	2,584	0	0	0	0	0	0	0	0	0	46,485
		Region																	
		Headquarters Renovation																	
999	D309701	Preservation	99					\checkmark	4,764	4,825	4,977	5,129	5,129	5,129	5,128	5,128	0	0	53,142
		and																	
		Improvement Minor Works																	
		Projects																	
Othe	.								4,325	4,325	4,325	4,325	4,325	4,325	4,325	4,325	0	8,650	43,250
Othe	-1								4,323	4,323	4,323	4,323	4,323	4,325	4,323	4,323	U	0,030	43,430

Highway Management & Facilities Program (D)

					Fund	ing S	ourc	е											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
000	L2021036	Dayton Avenue COP Payments	32					V	4,325	4,325	4,325	4,325	4,325	4,325	4,325	4,325	0	8,650	43,250
Unkn	own								300	0	0	0	0	0	0	0	0	0	300
000	D3212301	Radio Site HVAC Systems	99					\checkmark	300	0	0	0	0	0	0	0	0	0	300

Highway Improvements Program (I)

					Fund	ing S	ourc	e											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
High	way Improv	ements Program	(I)						3,661,335	3,551,689	2,296,873	1,116,491	469,439	298,708	136,871	137,538	0	266,746	25,043,553
Puge	t Sound Ma	jor Corridor Inve	stments						1,000	0	0	0	0	0	0	0	0	0	1,000
162	L1000276	SR 162/410	31					\checkmark	1,000	0	0	0	0	0	0	0	0	0	1,000
		Interchange Design and Right of Way Project																	
SR 3,	Mason/Kit	sap County - Impi	rovements						12,834	41,919	21,929	0	0	0	0	0	0	0	105,395
003	300344D	SR 3/Belfair	35	\checkmark				\checkmark	199	0	0	0	0	0	0	0	0	0	26,485
		Area - Widening and Safety Improvements																	
003	T30400R	SR 3 Freight Corridor	35			✓			12,635	41,919	21,929	0	0	0	0	0	0	0	78,910
I-5 /	SR 16, Taco	ma Area - HOV &	Corridor Imp	rove	men	ts			132,834	168,307	0	0	0	0	0	0	0	0	1,842,349
005	300504A	I-5/Tacoma HOV Improvements	25, 27, 29	V	V				40,265	18,074	0	0	0	0	0	0	0	0	1,347,949
005	M00100R	I-5 JBLM	02, 22, 28			\checkmark			92,569	150,233	0	0	0	0	0	0	0	0	494,400
		Corridor Improvements	, ,						ŕ	,									ŕ
I-5, L	ewis Count	y Area - Corridor I	Improvement	ts					6,694	15,250	47,220	23,731	38,000	0	0	0	0	0	301,580
005	400508W	I-5/Mellen Street I/C to Grand Mound	20	V				abla	0	0	0	0	0	0	0	0	0	0	152,370
		I/C - Add Lanes																	
005	L1000223	I-5/Rush Road Interchange Improvements	20						0	0	0	0	0	0	0	0	0	0	24
005	L2000204	I-5/North Lewis County Interchange	20			✓			1,000	0	3,000	8,500	38,000	0	0	0	0	0	50,500

Highway Improvements Program (I)

				Fund	ing S	ource	9											Total	
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20					M	5,694	15,250	44,220	15,231	0	0	0	0	0	0	98,686
I-5, O	lympia Fre	eway							6,803	0	0	0	0	0	0	0	0	26,392	79,518
005	L1000231	I-5 Corridor from Mounts Road to Tumwater	02, 22, 28						1,553	0	0	0	0	0	0	0	0	0	2,250
005	L1000293	Nisqually Environmental Impact Study/I- 5 Nisqually	02, 22, 28						5,000	0	0	0	0	0	0	0	0	0	5,000
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22			V		V	250	0	0	0	0	0	0	0	0	26,392	72,268
I-5, P	uget Sound	Area - Improven	nents						86,191	120,690	48,000	13,000	26,000	0	0	0	0	0	332,432
005	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2						V	0	0	0	0	0	0	0	0	0	0	1,943
005	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	37, 43						23,582	0	0	0	0	0	0	0	0	0	27,400
005	L2000139	I-5/156th NE Interchange in Marysville	38						0	0	3,000	13,000	26,000	0	0	0	0	0	42,000
005	L2000160	I-5/Ship Canal Noise Wall	43			\checkmark			3,384	0	0	0	0	0	0	0	0	0	3,500
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38				V	✓	44,604	60,611	0	0	0	0	0	0	0	0	122,860

Highway Improvements Program (I)

				ı	Fund	ing S	ourc	e											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
005	T20400R	I-5 Federal Way Triangle Vicinity Improvements	- 30			V			10,000	30,000	45,000	0	0	0	0	0	0	0	85,000
	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange				☑			4,621	30,079	0	0	0					0	49,729
-		ton - Corridor Imp							25,808	10,400	74,800	12,500	0						266,143
005	400506H	I-5/NE 134th St Interchange (I- 5/I-205) - Rebuild Interchange	18, 49					V	0	0	0	0	0	0	0	0	0	0	85,548
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	\square				✓	0	0	0	0	0	0	0	0	0	0	34,903
005	400520D	I-5/0.5 Mile North of Interstate Bridge to NE 99th St SB - Bus Lane	49						17	0	0	0	0	0	0	0	0	0	3,992
005	L2000099	I-5/Mill Plain Boulevard	49			\checkmark			0	10,400	74,800	12,500	0	0	0	0	0	0	97,700
005	L2000370	I-5 Interstate Bridge Replacement	49					V	25,791	0	0	0	0	0	0	0	0	0	44,000
-	-	kagit County - Imp							12,058	13,520	0	0	0						34,634
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42			☑			6,313	13,520	0	0	0	0	0	0	0	0	20,969

Highway Improvements Program (I)

					Fund	ing S	ource	е											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
005	L2000119	I-5/Northbound on-ramp at Bakerview	42			\checkmark		V	3,339	0	0	0	0	0	0	0	0	0	10,915
005	L2000255	SR 548 (Bell Road)/Peace Portal Drive Intersection	42					\square	2,406	0	0	0	0	0	0	0	0	0	2,750
SR 9	, Snohomish	County - Corrido	r Improveme	nts					78,189	106,591	25,500	0	0	0	0	0	0	0	241,666
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	V				\checkmark	9,480	5,853	0	0	0	0	0	0	0	0	21,922
009	L1000240	SR 9/South Lake Stevens Road Roundabout	44	V				\checkmark	7,048	0	0	0	0	0	0	0	0	0	8,500
009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44			V			22,432	89,500	25,500	0	0	0	0	0	0	0	142,100
009	N92040R	SR 9/SR 204 Interchange	44			\checkmark			39,229	11,238	0	0	0	0	0	0	0	0	69,144
US 1	2, Tri-Cities	to Walla Walla - C	Corridor Impro						86,939	25,409	48	0	0	0	0	0	0	0	261,548
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16						99	0	0	0	0	0	0	0	0	0	51,652
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	16						4	12	0	0	0	0	0	0	0	0	5,371

Highway Improvements Program (I)

					Fund	ing S	ourc	е											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
012	5012121	US 12/SR 124 Intersection - Build	16	V				V	55	0	0	0	0	0	0	0	0	0	21,317
012	T20900R	Interchange US-12/Walla Walla Corridor Improvements	16			\checkmark		V	86,781	25,397	48	0	0	0	0	0	0	0	183,208
SR 1	4, Clark/Ska	mania County - C	orridor Impro	ovem	ents				17,245	27,300	261	166	104	0	0	0	0	0	121,001
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	V				V	0	0	0	0	0	0	0	0	0	0	48,772
014	L1000157	SR 14 Access Improvements	18			\checkmark		\checkmark	149	0	0	0	0	0	0	0	0	0	7,590
014	L2000074	-	14			\checkmark		\checkmark	0	0	0	0	0	0	0	0	0	0	8,239
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49						11,741	11,800	161	166	104	0	0	0	0	0	28,400
014	L2220062	SR 14/Bingen Underpass	14			\checkmark			5,355	15,500	100	0	0	0	0	0	0	0	28,000
SR 1	6, Tacoma -	New Narrows Bri	idge						0	0	0	0	0	57,593	0	0	0	0	57,593
016	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	26, 28					V	0	0	0	0	0	57,593	0	0	0	0	57,593
	-	ke Vicinity - Impr							0	0		0						0	118
017	201701G	SR 17/Adams Co Line - Access Control	09	✓					0	0	0	0	0	0	0	0	0	0	118
SR 1	8, Auburn to	o I-90 - Corridor V	Videning						23,869	9,000	0	0	0	0	0	0	0	0	44,026

Highway Improvements Program (I)

				ı	Fund	ing S	ourc	e											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
018	101822A	SR 18/Issaquah/Ho bart Rd to Tigergate - Add Lanes	05		V				0	0	0	0	0	0	0	0	0	0	3,026
018	L1000120	SR 164 East Auburn Access	30, 31, 47			V			4,954	9,000	0	0	0	0	0	0	0	0	15,000
018	L1000199	SR 18 Widening - Issaquah/Hobar t Rd to Raging River	05						18,915	0	0	0	0	0	0	0	0	0	26,000
SR 20), Island Cou	ınty - Safety Impr	ovements						38	78	0	0	0	0	0	0	0	0	3,678
020	L2200042	SR 20 Race Road to Jacob's Road	10					V	38	78	0	0	0	0	0	0	0	0	3,678
SR 20), West Ska	git County - Impro	vements						0	0	0	0	0	0	0	0	0	0	13,168
020	L1000112	SR 20/Sharpes Corner Vicinity Intersection	40			V			0	0	0	0	0	0	0	0	0	0	13,168
SR 28	3/285, Wen	atchee Area - Imp	rovements						15,659	35,818	23,000	13,000	0	0	0	0	0	0	107,955
028	202801J	SR 28/E Wenatchee - Access Control	12	✓					0	5,367	0	0	0	0	0	0	0	0	6,008
028	T10300R	SR 28 East Wenatchee Corridor Improvements	12			V			8,944	17,051	21,000	13,000	0	0	0	0	0	0	61,500
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	V					0	0	0	0	0	0	0	0	0	0	17,435
285	L2000061	=	12			\square		V	6,715	13,400	2,000	0	0	0	0	0	0	0	23,012

Highway Improvements Program (I)

						ing S													Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
-82,	Yakima To	Oregon							8,207	41,500	24,013	0	0	0	0	0	0	10,454	147,085
082	5082010	I-82/Valley Mall Blvd - Rebuild Interchange	15	V					19	0	0	0	0	0	0	0	0	0	34,803
082	508208M	I-82/Red Mountain Vicinity - Pre- Design Analysis	08, 16						1,292	0	0	0	0	0	0	0	0	0	3,456
082	5082080	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges	15						0	0	0	0	0	0	0	0	0	0	2,013
082	L2000123	I-82/ EB WB On and Off Ramps	15			\checkmark			75	0	0	0	0	0	0	0	0	10,454	34,400
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	14, 15						6,821	41,500	24,013	0	0	0 0	0	0	0	0	72,413
I-90,	Snoqualmie	Pass - Corridor II	mprovements						90,288	249,155	244,248	598	515		0	0	0	0	1,170,834
090	509009B	I- 90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor	05, 13	V					4,784	2,098	598	598	515	, C	0	0	0	0	564,921
090	5090160	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements	13						79	0	0	0	0	0	0	0	0	0	763
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13				✓		85,425	247,057	243,650	0	0	0 0	0	0	0	0	605,150
I-90,	Spokane Ar	ea - Corridor Imp	rovements						26,661	270	0	0	0	0	0	0	0	0	62,031
090	609049B	I-90/Spokane to Idaho State Line Corridor Design							1,105	0	0	0	0	0	0	0	0	0	10,074

Highway Improvements Program (I)

				ı	Fund	ing S	ource	e											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06			V		\checkmark	7,729	270	0	0	0	0	0	0	0	0	27,907
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04			V		V	17,827	0	0	0	0	0	0	0	0	0	24,050
I-90,	Western W	ashington - Impro	ovements						21,732	0	0	0	0	0	0	0	0	0	75,335
090	L2000124	I-90/Front Street IJR	05			\checkmark			216	0	0	0	0	0	0	0	0	0	2,300
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48			V			21,516	0	0	0	0	0	0	0	0	0	73,035
SR 9	9, Seattle - A	Alaskan Way Viad	uct						175,667	0	0	0	0	0	0	0	0	0	3,397,625
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	43	✓	✓			\square	175,660	0	0	0			0	0	0	0	3,359,788
099	809940B	SR 99/Viaduct Project - Construction Mitigation	11, 32, 36, 37, 43, 46					\square	7	0	0	0	0	0	0	0	0	0	37,837
US 1	01/104/112	, Olympic Peninsı	ula/SW WA -						1,256	0	0	0	0	0	0	0	0	0	56,074
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening							4	0	0	0	0	0	0	0	0	0	51,059
101	L2000161	US 101/Lynch Road Intersection Improvements	35			V			0	0	0	0	0	0	0	0	0	0	2,636
101	L2000279		24					V	0	0	0	0	0	0	0	0	0	0	589

Highway Improvements Program (I)

				F	und	ing S	ourc	e											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
101	L2000343	US 101/East Sequim Corridor	24					V	1,237	0	0	0	0	0	0	0	0	0	1,290
104	L2000246	Improvements SR 104 Realignment for Ferry Traffic	23					V	15	0	0	0	0	0	0	0	0	0	500
SR 16	61, Pierce Co	ounty - Corridor Ir	mprovements						31	0	0	0	0	0	0	0	0	0	1,186
161	L1100048	31st Ave SW Overpass - Improvements	25						31	0	0	0	0	0	0	0	0	0	1,186
SR 16	67, Renton t	o Puyallup Corrid	or Improveme	ents					452	0	0	0	0	0	0	0	0	0	83,931
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane							452	0	0	0	0	0	0	0	0	0	83,931
		to Puyallup - New	-						480,436	810,587	696,200	136,998		0	0	0	0	0	2,401,076
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 31, 33			✓	V		480,436	810,587	696,200	136,998	0	0	0	0	0	0	2,401,076
I-205	, Vancouve	r Area - Corridor I	mprovements						0	3,000	13,000	34,000	0	0	0	0	0	0	88,775
005	L1000111	I-5/179th St Interchange	17, 18			\checkmark		\checkmark	0	3,000	13,000	34,000	0	0	0	0	0	0	50,500
	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2						▽	0	0	0	0	0	0	0	0	0	0	38,275
		Vicinity - Corrido							4,598	0	0	0							46,971
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08		V				4	0	0	0	0	0	0	0	0	0	41,021

Highway Improvements Program (I)

				١	Fund	ing S	ourc	e											Total
Rte	Project	Project Title	Leg Dist	ΤРΑ	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
240	524003S	SR 240/Kingsgate Way - Signalize	08					\checkmark	0	0	0	0	0	0	0	0	0	0	950
240	L2000202	Intersection SR 240/Richland Corridor Improvements	08			\checkmark			4,594	0	0	0	0	O	0	0	0	0	5,000
SR 30	05/SR 304, E	Bremerton Vicinit	y - Corridor Im	pro	vem	ents			16,232	11,900	2,000	0	0	0	0	0	0	0	40,300
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23						16,232	11,900	2,000	0	0	C	0	0	0	0	40,300
SR 3	95, Ritzville	to Pasco - Corrido	r Improvemer	nts					1,378	0	0	0	0	0	0	0	0	0	15,000
395	L2000128	US 395/Safety Corridor Improvements	09, 16						1,378	0	0	0	0	0	0	0	0	0	15,000
US 3	95, Spokane	- North Spokane							187,308	199,093	252,100	68,204	0	0	0	0	0	0	1,103,082
395	600010A	US 395/North Spokane Corridor	03, 04, 06, 07	V	\square			✓	0	0	0	0	0	0	0	0	0	0	222,843
395	M00800R	US 395 North Spokane Corridor	03, 04, 07			☑			187,308	199,093	252,100	68,204	0	0	0	0	0	0	880,239
1-405	, Lynnwood	l to Tukwila - Corr	idor Improven	nen	ts				704,663	551,555	187,785	318,000	0	0	0	0	0	70,500	3,159,268
405	140504C	I-405/SR 167 Interchange - Direct Connector	11, 37	V					0	0	0	0	0	0	0	0	0	0	27,905
405	140511A	I-405 South Downtown Access Study Support	41,48						51	0	0	0	0	0	0	0	0	0	209

Highway Improvements Program (I)

				ı	und	ing S	ource	•											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
405	140567H	I-405/NE 85th St Interchange - Toll	: 48					V	0	2,000	8,000	0	0	O	0	0	0	0	10,000
405	840502B	Infrastructure I-405/SR 181 to SR 167 - Widening	11	V	V			V	79	0	0	0	0	0	0	0	0	0	140,084
405	840541F	I-405/I-90 to SE 8th St - Widening	41		\checkmark			V	0	0	0	0	0	0	0	0	0	0	179,816
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47		\square				0	0	0	0	0	0	0	0	0	0	164,268
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48						15	0	0	0	0	0	0	0	0	0	342,737
405	8BI1006	I-405/Renton to Bellevue Widening and Express Toll Lanes	11, 37, 41	\square	\square				0	0	0	0	0	0	0	0	0	0	21,656
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45					\checkmark	65,994	4,830	0	0	0	O	0	0	0	0	83,399
405	L1000163	I-405 NB Hard Shoulder Running SR 527 to I-5	01, 21					V	0	0	0	0	0	0	0	0	0	0	11,586
405	L1000280	I-405/North 8th Street Direct Access Ramp in Renton	37					\checkmark	0	0	50,000	200,000	0	O	0	0	0	0	250,000
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	\checkmark			V	\checkmark	177,982	311,000	147,000	0	0	C	0	0	0	0	655,038

Highway Improvements Program (I)

Rte	Project	Project Title	Leg Dist			_	ourc MA		2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	Total (incl Prior)
	M00900R	I-405/Renton to		V	V	V		V	461,142			143,000	0	0					1,272,570
103	Woodon	Bellevue - Corridor Widening	48						101,112	233, 123	3,303	113,000	ŭ	Ū	C	C	J	· ·	1,272,370
405	G2000107	I-405/SR 167 Corridor Improvements Sales Tax Deferral	01					✓	-600	-21,700	-23,200	-25,000	0	0	0	0	0	70,500	0
SR 5	02, I-5 to Ba	ttle Ground - Cor	ridor Improve	men	ts				16	0	0	0	0	0	0	0	0	0	81,765
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18					V	16	0	0	0	0	0	0	0	0	0	81,765
SR 5	10, Yelm - N	ew Freeway							5,318	48,701	717	0	0	0	0	0	0	0	58,500
510	T32700R	SR 510/Yelm Loop Phase 2	02			✓			5,318	48,701	717	0	0	0	0	0	0	0	58,500
SR 5	18, Burien to	Tukwila - Corrid	or Improvem	ents					611	0	0	0	0	0	0	0	0	0	13,426
518	T32800R	SR 518 Des Moines Interchange Improvement	33			V		V	611	0	0	0	0	0	0	0	0	0	13,426
SR 5	20, Seattle t	o Redmond - Cori	ridor Improve	men	ts				472,807	391,456	338,309	287,198	237,065	14,913	0	0	0	159,400	5,084,741
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	V	V			✓	1,392	0	0	0	0	0	0	0	0	0	2,677,687
520	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	43, 48						0	0	0	0	0	0	0	0	0	159,400	159,400
520	L1000033	Lake Washington Congestion Management	43, 48	✓				V	287	0	0	0	0	0	0	0	0	0	86,931

Highway Improvements Program (I)

						ing S													Total
Rte	Project	Project Title	Leg Dist T	PΑ	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48			V			20,743	16,000	0	0	0	0	0	0	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp						V	48,797	0	0	0	0	0	0	0	0	0	68,917
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43			\checkmark	\square		401,588	375,456	338,309	287,198	237,065	14,913	0	0	0	0	2,050,906
SR 52	22, Seattle t	o Monroe - Corric	dor Improveme	nts					3,005	19,305	0	0	0	0	0	0	0	0	191,827
	152201C	SR 522/I-5 to I- 405 - Multimodal Improvements			V				31	0	0	0	0	0	0	0	0	0	22,566
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add	01, 39		\checkmark			V	28	0	0	0	0	0	0	0	0	0	145,637
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Enginee ring)	01			abla			2,946	19,305	0	0	0	0	0	0	0	0	23,624
SR 53	31, Smokey	Point Vicinity - Im	provements						4,054	21,494	12,719	0	0	0	0	0	0	0	41,178
	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening						V	0	0	0	0	0	0	0	0	0	0	1,868
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39			\square			4,054	21,494	12,719	0	0	0	0	0	0	0	39,310

Highway Improvements Program (I)

					Fund	ling S	ourc	:e											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
SR 5	32, Camano	Island to I-5 - Cor	ridor Impro	veme	nts				1,137	0	0	0	0	0	0	0	0	0	81,560
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10					\square	1,137	0	0	0	0	0	0	0	0	0	81,560
SR 5	39 Rellingh	am North - Corrid	or Improver	nents					150	6,846	26,154	7,000	0	0	0	0	0	0	47,605
	153915A	SR 539/Lynden- Aldergrove Port of Entry Improvements						\square	150	•	0	-			0	0		0	7,605
539	L2000118	SR 539/Guide Meridian	42						0	6,846	26,154	7,000	0	0	0	0	0	0	40,000
Com	plete Puget	Sound Core HOV	System - Mu	ultiple	Higl	hway	s		35,153	11,257	66,361	11,562	0	0	0	0	0	0	129,451
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31						35,153	11,257	66,361	11,562	0	0	0	0	0	0	129,451
Futu	re Unprogra	ammed Project Re	eserves						10,000	19,099	109,998	97,505	79,170	103,500	103,500	103,500	0	0	626,272
998	0999021	Safety Project Reserve - Collision Reduction	99					V	0	0	28,023	26,252	20,752	28,050	28,050	28,050	0	0	159,177
998	099902J	Safety Project Reserve - Collision Prevention	99					V	0	0	65,385	61,253	48,418	65,450	65,450	65,450	0	0	371,406
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	99						0	3,429	3,705	0	0	0	0	0	0	0	7,134
998	099902N	Project Reserve - Noise Reduction	- 99					\checkmark	0	3,000	0	0	0	0	0	0	0	0	3,000

Highway Improvements Program (I)

				ı	Fund	ing S	ourc	e											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	99						0	2,670	2,885	0	0	0	0	0	0	0	5,555
998	099905Q	Local Funds Placeholder for Improvement Program	99					\square	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	0	80,000
Stud	ies & Syster	m Analysis							195	0	0	0	0	0	0	0	0	0	4,357
000	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	42					V	80	0	0	0	0	0	0	0	0	0	856
002	L1000158	US 2 Trestle IJR	44	\checkmark				\checkmark	115	0	0	0	0	0	0	0	0	0	3,501
-		Program Support	Activities						29,589	30,182	30,787	31,389	32,037	32,702	33,371	34,038	0	0	412,022
000	095901X	Set Aside for Improvement Program Support Activities - Improvements	99					V	29,570	30,182	30,787	31,389	32,037	32,702	33,371	34,038	0	0	411,992
162	316204C	SR 162/Right of Way Acquisition for Tehaleh Development	31						19	0	0	0	0	0	0	0	0	0	30
Safe	ty - Intercha	inge Improvemen	ts (New & Reb						13,677	0	0	0	0	0	0	0	0	0	19,339
395	L2000127	US 395/Ridgeline Intersection	08, 16					V	13,677	0	0	0	0	0	0	0	0	0	19,339
Safe	ty - Intercha	inge, Intersection	& Spot Impro	vem					201,517	301,099	12,440	6,000	24,000	0	0	0	0	0	888,218
000	0BI2010	Collision Prevention	99					\checkmark	53,642	54,645	0	0	0	0	0	0	0	0	308,876

Highway Improvements Program (I)

				Fu	ndir	ng So	ource	e											Total
Rte	Project	Project Title	Leg Dist TF	A N	lic (cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
000	OBI2011	Collision Reduction	99 🗆] [\checkmark	36,924	23,419	0	0	0	0	0	0	0	0	169,302
002	N00200R	US Hwy 2 Safety	39] [\checkmark		\checkmark	7,185	9,531	0	0	0	0	0	0	0	0	19,000
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10] [\square			0	0	0	6,000	24,000	0	0	0	0	0	30,000
026	L2000057		09] [V			9,670	0	0	0	0	0	0	0	0	0	11,150
026	L2000236	SR 26 & US 195 Safety Improvements	09] [\checkmark	5	0	0	0	0	0	0	0	0	0	416
090	L1000113	I-90/SR 18 Interchange	05] [\checkmark	67,283	126,519	0	0	0	0	0	0	0	0	210,527
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16] [V		V	3,199	0	0	0	0	0	0	0	0	0	5,891
432	L2000091	SR 432 Longview Grade Crossing	19] [10,943	55,615	12,440	0	0	0	0	0	0	0	85,000
525	L2000252	SR 525 Improvements - Freeland Vicinity	10] [0	0	0	0	0	0	0	0	0	0	859
526	N52600R	SR 526 Corridor Improvements	38] [12,666	31,370	0	0	0	0	0	0	0	0	47,197
	-	Cross Over Protec							1,455	0	0	0	0	0	0	0	0	0	3,606
101	L1000247	US 101/Morse Creek Safety Barrier	24] [V	1,455	0	0	0	0	0	0	0	0	0	3,606
	-	an & Bicycle Impr							2,503	100	0							0	7,354
000	0BI1002	Pedestrian & Bicycle Improvements	99] [✓	1,366	0	0	0	0	0	0	0	0	0	4,998

Highway Improvements Program (I)

				1	Fund	ing S	ourc	е											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
162	316218A	SR 162/Orting Area - Construct Pedestrian Evacuation Crossing	02	\checkmark					0	0	0	0	0	0	0	0	0	0	829
527	L1000173	SR 527 Pedestrian Safety Project - The Parker & Quincy Memorial Pathway	44					V	0	0	0	0	0	0	0	0	0	0	244
900	L2000238	SR 900 Pedestrian Safety	37						687	100	0	0	0	0	0	0	0	0	833
900	L2021118	SR 900 Safety Improvements	37						450	0	0	0	0	0	0	0	0	0	450
Safet	y - Roadsid	e Improvements							7,469	0	0	0	0	0	0	0	0	0	21,388
195	L2000058	US 195/Colfax to Spangle - Add Passing Lane	09						363	0	0	0	0	0	0	0	0	0	11,650
501	L2000117	SR 501/I-5 to Port of Vancouver	49						4,368	0	0	0	0	0	0	0	0	0	7,000
097	L2021117	US 97 Wildlife Crossing Improvements	07					\square	2,738	0	0	0	0	0	0	0	0	0	2,738
Envi	onmental -	Fish Barrier Remo	oval & Chroni	c De	ficier	icies			628,838	231,647	35,936	52,542	32,504	90,000	0	0	0	0	1,573,577
000	OBI4004	Chronic Environmental Deficiency Improvements	99					\square	3,838	10,375	14,394	36	0	0	0	0	0	0	62,361
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage	99					✓	0	0	2,088	41,434	32,439	90,000	0	0	0	0	165,961

Highway Improvements Program (I)

					Fund	ing S	ourc	e											Total
Rte	Project	Project Title	Leg Dist	ΤРΑ	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
998	0BI4001	Fish Passage Barrier Removal		V		V		V	625,000	221,272	19,454	11,072	65	0	0	0	0	0	1,345,255
Envir	ronmental -	Noise Walls & No	oise Mitigation						4,246	0	0	0	0	0	0	0	0	0	4,906
		Noise Wall & Noise Mitigation Improvements	99						4,246	0	0	0	0	0	0	0	0	0	4,906
Envir	ronmental -	Stormwater & M	itigation Sites						12,723	6,161	3,348	3,098	44	0	0	0	0	0	50,832
000	OBI4003	Stormwater & Mitigation Site Improvements	99	✓		✓		✓	8,375	4,220	3,000	3,000	0	0	0	0	0	0	34,204
000	OBI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CW	99		✓				4,348	1,941	348	98	44	0	0	0	0	0	16,628
Othe	er								1,802	23,000	0	0	0	0	0	0	0	0	39,252
000	OBI100A	Mobility Reappropriation for Projects Assumed to be Complete	99					\square	7	0	0	0	0	0	0	0	0	0	14,136
000	OBI100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	99	\checkmark					295	0	0	0	0	0	0	0	0	0	616
224	L1000291	SR 224/ Red Mountain Improvements	08, 16			V			1,500	23,000	0	0	0	0	0	0	0	0	24,500

Highway Preservation Program (P)

					Fund	ling S	ourc	e											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
High	way Preserv	vation Program (P	')						992,723	1,077,375	1,027,844	1,033,597	1,103,950	995,560	1,057,505	941,889	0	1,727,510	12,822,236
SR 99	9, Seattle - A	Alaskan Way Viad	uct						391	42	1,525	15,795	7,806	49,727	708	962	0	383,050	460,008
099	L2000291	SR 99 Tunnel R&R - Preservation	36, 37, 43					V	391	42	1,525	15,795	7,806	49,727	708	962	0	383,050	460,008
SR 10	04, Hood Ca	nal Bridge							151	175	76	0	0	0	0	0	0	0	6,487
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation						\square	151	175	76	0	0	0	0	0	0	0	6,487
Futu	re Unprogra	ammed Project Re	eserves						34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	0	0	272,000
	099906Q	Local Funds Placeholder for Preservation Program	99					V	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	0	32,000
998	099907Q	Federal Funds Placeholder for Preservation Program	99						30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0	0	240,000
Prese	ervation - E	mergency Relief P	roiects						34.877	23.172	20,000	20.000	20.000	20.000	20.000	20.000	0	0	245,370
	OBP3001	Emergency Relief Preservation	99			\checkmark		✓	14,877	3,172	0	•	-,			- 7		0	85,370
998	099960K	Federal Funds Placeholder for Emergency Relief Funds	99						20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0	160,000
Prese	ervation - N	lajor Drainage							8,101	17,000	17,000	17,000	17,000	17,000	17,000	17,000	0	0	144,488
000	0BP3004	Major Drainage Preservation	99						8,101	17,000	17,000	17,000	17,000	17,000	17,000	17,000	0	0	144,488
Prese	ervation - N	lajor Electrical							18,683	38,197	38,129	24,150	35,989	62,721	150,140	59,745	0	941,317	1,384,016
	0BP3003	Major Electrical Preservation	99					V	5,853	13,000	13,000	13,000	13,000	13,000	13,000	13,000	0	0	111,132

Highway Preservation Program (P)

						ing S													Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
405	1405RRT	I-405/SR 167 ETL Corridor R&R - Preservation	01, 45					\square	12,830	25,197	25,129	11,150	22,989	49,721	137,140	46,745	0	941,317	1,272,884
Pres	ervation - P	rogram Support A	Activities						67,906	64,206	65,495	66,774	68,154	69,567	70,992	72,412	0	0	908,928
000	L2000290	Set Aside for Preservation Litigation Funds	99					V	5,000	0	0	0	0	0	0	0	0	0	11,712
999	095901W	Set Aside for Preservation Program Support Activities	99	✓		\square			62,906	64,206	65,495	66,774	68,154	69,567	70,992	72,412	0	0	897,216
Pres	ervation - R	est Areas							3,599	2,871	1,851	1,850	1,850	1,850	1,850	1,850	0	0	29,108
000	0BP3005	Rest Areas Preservation	99						1,839	1,728	750	750	750	750	750	750	0	0	17,217
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent	99					V	350	350	350	350	350	350	350	350	0	0	4,155
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	99						1,410	793	751	750	750	750	750	750	0	0	7,736
Pres	ervation - U	nstable Slopes							6,960	12,000	12,000	12,000	12,000	12,000	12,000	12,000	0	0	181,897
000	0BP3002	Unstable Slopes Preservation	99			\checkmark		V	5,260	12,000	12,000	12,000	12,000	12,000	12,000	12,000	0	0	180,197
109	G2000106	SR109/ 88 Corner Roadway	24						1,700	0	0	0	0	0	0	0	0	0	1,700
Pres	ervation - W	eigh Stations							4,159	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	0	50,003
000	0BP3006	Weigh Stations Preservation	99					V	4,159	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	0	50,003

Highway Preservation Program (P)

				ı	Fund	ing S	ourc	e											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
Road	Preservation	on - Asphalt							154,299	235,000	174,000	194,000	232,000	242,000	273,000	244,000	0	0	2,457,865
000	OBP1002	Asphalt Roadways Preservation	99					V	154,299	235,000	174,000	194,000	232,000	242,000	273,000	244,000	0	0	2,457,865
Road	Preservation	on - Chip Seal							46,061	19,000	18,000	17,000	19,000	19,000	19,000	19,000	0	0	339,129
000	0BP1001	Chip Seal Roadways Preservation	99					V	46,061	19,000	18,000	17,000	19,000	19,000	19,000	19,000	0	0	339,129
Road	Preservation	on - Concrete/Do	wel Bar Retrof	it					68,463	128,759	143,000	139,000	152,000	153,000	153,000	153,000	0	0	1,472,424
000	OBP1003	Concrete Roadways Preservation	99		V			V	68,463	128,759	143,000	139,000	152,000	153,000	153,000	153,000	0	0	1,472,424
Road	Preservation	on - Safety Featur	es						20,213	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0	0	255,124
000	OBP3007	Preservation of Highway Safety Features	99						20,213	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0	0	255,124
Bridg	ge Preservat	ion - Repair							238,675	229,300	224,491	226,036	273,613	230,695	221,815	233,920	0	403,143	2,758,908
000	0BP2002	Bridge Repair Preservation	99					\checkmark	207,940	210,000	210,000	210,000	225,000	220,000	220,000	220,000	0	0	2,079,486
000	L1000068	Structurally Deficient and At Risk Bridges	98					V	0	0	0	0	0	0	0	0	0	0	53,303
016	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	26, 28					V	5,676	7,251	1,638	1,428	4,637	690	0	0	0	0	22,917
099	109947B	SR 99/Aurora Bridge - Painting	36, 43	\checkmark	\checkmark			\checkmark	6,575	0	0	0	0	0	0	0	0	0	50,604
107	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Repair	19						2,296	0	0	0	0	0	0	0	0	0	21,848

Highway Preservation Program (P)

						ing S													Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
155	L2000203	SR 155/Omak Bridge Rehabilitation	07			✓			1,299	7,973	6,346	0	0	0	0	0	0	0	15,800
241	L2000174	SR 241/Mabton Bridge	15			\checkmark			12,746	2,333	0	0	0	0	0	0	0	0	16,400
520	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	43, 48					\square	2,143	1,743	6,507	14,608	43,976	10,005	1,815	13,920	0	403,143	498,550
Bridg	e Preservat	tion - Replacemen	ıt						28,193	29,600	34,900	33,500	35,000	35,000	35,000	35,000	0	0	409,758
_	OBP2001	Bridge Replacement Preservation	99					V	12,902	28,000	-	32,000	-	-	•	•		0	336,460
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19			\checkmark			0	1,600	6,900	1,500	0	0	0	0	0	0	10,000
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	V				V	56	0	0	0	0	0	0	0	0	0	10,386
012	L2000075	US 12/ Wildcat Bridge Replacement	14			\checkmark		\checkmark	350	0	0	0	0	0	0	0	0	0	8,300
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge		V				\checkmark	14,808	0	0	0	0	0	0	0	0	0	25,786
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace	10						77	0	0	0	0	0	0	0	0	0	18,826
Bridg	e Preservat	tion - Scour							2,630	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	0	35,250
000	0BP2003	Bridge Scour Prevention Preservation	99					V	2,630		4,000	4,000	4,000	4,000	4,000	4,000	0	0	35,250
Bridg	e Preservat	tion - Seismic Retr	ofit						29,190	44,000	46,000	36,000	0	0	0	0	0	0	193,473

Highway Preservation Program (P)

				ı	Fund	ing S	ourc	e											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
000	0BP2004	Bridge Seismic Retrofit Preservation	99					V	29,190	44,000	46,000	36,000	0	0	0	0	0	0	193,473
Traf	fic Ops - ITS	& Operation Enha	ancements						8,531	0	0	0	0	0	0	0	0	0	37,038
000	G2000055	Land Mobile Radio (LMR) Upgrade	98			\square			8,531	0	0	0	0	0	0	0	0	0	37,038
Oth	er								217,641	161,053	158,377	157,492	156,538	10,000	10,000	0	0	0	1,180,962
000	L1000198	Preservation Activities	98	V					8,683	10,000	10,000	10,000	10,000	10,000	10,000	0	0	0	90,000
000	L1100071	Highway System Preservation	99			\checkmark		\checkmark	208,958	151,053	148,377	147,492	146,538	0	0	0	0	0	1,090,962

Traffic Operations Program (Q)

						ing S													Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
Traff	ic Operation	ns Program (Q)							22,233	11,211	11,028	10,302	10,300	10,300	10,300	10,300	0	0	106,735
SR 9,	, Snohomish	County - Corrido	r Improvemer	ıts					0	0	326	1,075	0	0	0	0	0	0	1,401
009	100911Q	SR 9/US 2 Vic - NB Peak Use Shoulder Lane	44					V	0	0	326	1,075	0	0	0	0	0	0	1,401
I-90,	Spokane Ar	ea - Corridor Imp	rovements						50	0	0	0	0	0	0	0	0	0	351
090	609007Q	Spokane Area Traffic Volume Collection	03, 04, 06						50	0	0	0	0	0	0	0	0	0	351
SR 39	95, Ritzville	to Pasco - Corrido	r Improveme	nts					0	381	0	0	0	0	0	0	0	0	381
	539508Q	US 395/Kartchner St I/C - NB Ramp Terminal Improvements	16					V	0	381	0	0	0	0	0	0	0	0	381
Safet	ty - Intercha	nge, Intersection	& Spot Impro	vem	ents				398	663	1,440	0	0	0	0	0	0	0	2,501
395	539506Q	US 395/W 27th Ave - Intersection Improvements	08						398	513	0	0	0	0	0	0	0	0	911
500	4500261	SR 500/182nd Avenue - Intersection Improvements	18						0	150	1,440	0	0	0	0	0	0	0	1,590
Traff	ic Ops - CVI	SN, WIM, & Weigl	n Stations						1,501	515	258	0	0	0	0	0	0	0	2,274
000	0000XXX	Permit Database Improvements	99					V	1,501	515	258	0	0	0	0	0	0	0	2,274
Traff	ic Ops - ITS	& Operation Enha	ncements						17,951	8,061	7,330	8,686	10,300	10,300	10,300	10,300	0	0	90,695
000	000005Q	Reserve funding for Traffic Operations Capital Projects	99						4,942	4,379	4,847	8,686	10,300	10,300	10,300	10,300	0	0	64,100
000	000009Q	Challenge Seattle	43					\checkmark	3,061	434	0	0	0	0	0	0	0	0	4,927

Traffic Operations Program (Q)

					Fund	_													Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
000	100015Q	SR 527 & SR 96 Adaptive Signal Control System	01, 21, 44					\checkmark	49	0	0	0	0	0	0	0	0	0	135
000	100017Q	(County lead) I-5 & I-90 Ramp Meter	37, 41						54	0	0	0	0	0	0	0	0	0	254
000	100019Q	Enhancements Regionwide Signal System Loop Mapping	99					\checkmark	158	0	0	0	0	0	0	0	0	0	158
000	400019Q	Centralized Signal System Enhancements	17, 49					\checkmark	18	0	0	0	0	0	0	0	0	0	467
000	400019R	I-5/I-205 Urban Ramp Meter - Phase 1	17, 49					\checkmark	0	0	0	0	O	0	0	0	0	0	669
000	400020Q	Southwest Washington Regional Signal System	17,49					\checkmark	940	0	0	0	0	0	0	0	0	0	940
000	600024Q	US 2 Et Al Eastern Region CCTV Systems -	04, 07					V	0	0	0	0	0	0	0	0	0	0	271
005	100515Q	New Installs I-5/Northbound vicinity Marysville -	38					V	0	0	0	0	0	0	0	0	0	0	305
005	100517Q	Ramp Meters I-5/SB NE 45th St to NE 130th St - Ramp	43, 46					V	0	0	0	0	0	0	0	0	0	0	780
005	100522D	Meters I-5/Mercer Street NB Ramp Meter Systems	43					V	24	0	0	0	0	0	0	0	0	0	30
005	100526Q	I-5/NB Spokane St - Install Ramp Meter	11					V	0	180	1,020	0	0	0	0	0	0	0	1,200

Traffic Operations Program (Q)

				1	Fund	ing S	ource	•											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
005	100530Q	I-5/Seattle - Enhanced Ramp Metering	11,37,43,46					V	1,300	200	0	0	0	0	0	0	0	0	1,500
005	300512Q	I-5/SR 512 NB to EB Interchange - Congestion Management						V	283	1,188	0	0	0	0	0	0	0	0	1,471
005	300519Q	I-5/Olympia Area Southbound - Congestion Management	22					V	0	0	0	0	0	0	0	0	0	0	797
005	300572R	I-5/56th St NB On Ramp Meter Congestion Management	. 29						480	0	0	0	0	0	0	0	0	0	660
005	420522Q	I-5/Active Traffic	49					\checkmark	0	0	0	0	0	0	0	0	0	0	61
020	202000W	SR20/Waucond a Summit - RWIS and	07						0	0	0	0	0	0	0	0	0	0	342
024	202400Q	NCR Basin ITS Phase 3	09					\checkmark	0	0	0	0	0	0	0	0	0	0	499
090	109025Q	I-90/EB E Mercer Way - ITS	41						6	0	0	0	0	0	0	0	0	0	250
090	609046Q	I- 90/Freeway/Art erial Integrated Corridor Management 2021- 2023	03,04,06						0	575	0	0	0	0	0	0	0	0	575
090	609047Q	I- 90/Freeway/Art erial Integrated Corridor Management 2019 - 2021	03, 04, 06						775	0	0	0	0	0	0	0	0	0	900

Traffic Operations Program (Q)

						ing S													Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
090	609048Q	I- 90/Freeway/Art erial Integrated Corridor Management 2025-2027	03,04,06						0	30	1,220	0	0	0	0	0	0	0	1,250
099	L2000338		36					\checkmark	579	0	0	0	0	0	0	0	0	0	700
161	316117Q	SR 161/Graham Hill - Safety and Mobility Improvements	02						336	739	0	0	0	0	0	0	0	0	1,075
167	316706Q	SR 167/SR 410 to SR 18 - ITS	25, 30, 31					\checkmark	900	0	0	0	0	0	0	0	0	0	1,000
205	420523Q	I-205 SB Padden Pkwy to Mill Plain Blvd - Ramp Meter	49						3,989	336	0	0	0	0	0	0	0	0	4,325
512	351207R	SR 512/I-5 to SR 7 EB - Congestion Management	25, 29					V	57	0	0	0	0	0	0	0	0	0	682
512	351207S	SR 512 Wavetronix Data Station	29					V	0	0	243	0	0	0	0	0	0	0	243
527	152711Q		01, 44					\square	0	0	0	0	0	0	0	0	0	0	129
Traff	ic Ops - Tra	veler Information							798	0	737	0	0	0	0	0	0	0	1,651
090	509019Q	I-90/SR 18 Interchange Vic EB - Install VMS	05					V	432	0	0	0	0	0	0	0	0	0	486
182	518203Q	I-182/Argent Rd Vicinity EB - Install VMS	16					V	366	0	0	0	0	0	0	0	0	0	428

Traffic Operations Program (Q)

				1	Fund	ing S	ourc	е											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
395	539505Q	US 395/Kennewick Vicinity - Variable Speed Zone	08,16					V	0	0	737	0	0	0	0	0	0	0	737
Othe	er								0	785	640	0	0	0	0	0	0	0	1,425
000	600027Q	ER Transportation Management Center Relocation	99					✓	0	785	640	0	0	0	0	0	0	0	1,425
Unkr	nown								1,535	806	297	541	0	0	0	0	0	0	6,056
000	400022Q	SWR 21-23 Clark County Shared SPMS	99						67	0	0	0	0	0	0	0	0	0	67
002	200212Q	US 2 Vicinity Variable Message Signs	39						0	0	0	0	0	0	0	0	0	0	197
002	200213Q	US 2 Cashmere Vicinity - Cameras & Signal Interconnect	12					✓	0	0	297	541	0	0	0	0	0	0	838
005	400526Q	I-5/NB Fourth Plain On Ramp - Ramp Meter	49					\checkmark	287	191	0	0	0	0	0	0	0	0	478
014	401417Q	SR 14 ATIS Infill; I-5 to Evergreen	49					\checkmark	0	0	0	0	0	0	0	0	0	0	1,085
028	202805Q	SR 28/S of Rock Island - VMS	12					\checkmark	0	150	0	0	0	0	0	0	0	0	150
028	202806Q	SR 28/Quincy Area - VMS	13					\checkmark	200	0	0	0	0	0	0	0	0	0	200
090	109062Q	I-90/Highpoint to SR 18 - Fiber Extension	05					\checkmark	316	465	0	0	0	0	0	0	0	0	841

Traffic Operations Program (Q)

				unui	iig J	ource											Total
Project	Project Title	Leg Dist	TPA	Nic	cw	MA (th 2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
420520Q	I-205/NB Mill Plain On-Ramp -	49					Ø 255	0	0	0	0	0	0	0	0	0	573
228500Q		12					☑ 383	0	0	0	0	0	0	0	0	0	451
450317T	Conduit SR 503, Fourth Plain to Main	17, 18					Z 0	0	0	0	0	0	0	0	0	0	376
152233Q	Device Infill SR 522/Fales- Echo Lake Rd Interchange -	01					∕ I 27	0	0	0	0	0	0	0	0	0	800
	420520Q 228500Q 450317T	420520Q I-205/NB Mill Plain On-Ramp - Ramp Meter 228500Q SR 285/Wenatchee Area - ITS Conduit 450317T SR 503, Fourth Plain to Main Street ITS Device Infill 152233Q SR 522/Fales- Echo Lake Rd	420520Q I-205/NB Mill 49 Plain On-Ramp - Ramp Meter 228500Q SR 12 285/Wenatchee Area - ITS Conduit 450317T SR 503, Fourth 17, 18 Plain to Main Street ITS Device Infill 152233Q SR 522/Fales- Echo Lake Rd Interchange -	420520Q	420520Q I-205/NB Mill 49	420520Q	420520Q	420520Q I-205/NB Mill 49	420520Q	420520Q I-205/NB Mill	420520Q I-205/NB Mill 49	420520Q I-205/NB Mill 49	420520Q	420520Q I-205/NB Mill 49	420520Q -205/NB Mill 49	420520Q -205/NB Mill 49	420520Q -205/NB Mill 49

Public Transportation Program (V)

				ı	Fund	ing S	ourc	e											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
Publi	ic Transport	ation Program (V)						188,499	46,293	7,783	8,901	7,990	0	0	0	0	0	414,307
Regio	onal Mobilit	y Grants Current							48,345	27,993	0	0	0	0	0	0	0	0	76,338
0	20210001	King County Metro - RapidRide I Line Renton Speed & Reliability							10,000	0	0	0	0	0	0	0	0	0	10,000
0	20210002	Improv Community Transit - Swift Bus Rapid Transit	32						3,480	300	0	0	0	0	0	0	0	0	3,780
0	20210003	City of Seattle - RapidRide J Line	36,43,46					\checkmark	3,000	3,000	0	0	0	0	0	0	0	0	6,000
0	20210004	C-TRAN - Mill Plain Bus Rapid Transit Project	17,18,49					V	9,000	0	0	0	0	0	0	0	0	0	9,000
0	20210005	=	24						238	248	0	0	0	0	0	0	0	0	486
0	20210006	•	32,46					\checkmark	3,500	1,500	0	0	0	0	0	0	0	0	5,000
0	20210007		11,33,37,47					$ \checkmark $	336	336	0	0	0	0	0	0	0	0	672
0	20210008	Twin Transit - SW WA e- Transit Corridor	20,22					V	778	778	0	0	0	0	0	0	0	0	1,556
0	20210009								120	0	0	0	0	0	0	0	0	0	120

Public Transportation Program (V)

				ı	und	ing S	ourc	е											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	20210010	Spokane Transit Authority I- 90/Valley HPT Corridor Infrastructure	03,04						1,014	6,486	0	0	0	0	0	0	0	0	7,500
0	20210011	Kitsap Transit - SR 16 Park & Ride							3,125	3,125	0	0	0	0	0	0	0	0	6,250
0	20210012	City of Bellevue - Bellevue TDM of the Future	, ,- ,-						350	250	0	0	0	0	0	0	0	0	600
0	20210013	Intercity Transit - Martin Way Park & Ride: I-5 NB Ramp Access							2,153	0	0	0	0	0	0	0	0	0	2,153
0	20210014	Pierce Transit - Port of Tacoma Service						V	568	568	0	0	0	0	0	0	0	0	1,136
0	20210015	Pierce County - Telework Program Employer Support	02,22,25,27 ,28,29,35						160	0	0	0	0	0	0	0	0	0	160
0	20210016	Skamania County Senior Services - SCSS Public Trans Expansion Grant	14					\square	222	222	0	0	0	0	0	0	0	0	444
0	20210017	Pierce Transit - Spanaway Transit Center - Phase 2							1,400	5,700	0	0	0	0	0	0	0	0	7,100
0	20210018	Spokane Transit Authority - Sprague Line High Performance Transit Improv	03,04					\square	920	1,980	0	0	0	0	0	0	0	0	2,900

Public Transportation Program (V)

					Fund	ing S	ourc	e											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	20210019	Intercity Transit	- 02,22					\checkmark	685	0	0	0	0	0	0	0	0	0	685
		BRT Project Dev.																	
		& Station																	
		Construction		_		_	_												
0	20210020	City of Cle Elum	- 13					\checkmark	633	0	0	0	0	0	0	0	0	0	633
		Park & Ride and																	
		Mobility																	
•	20240024	Improvements	4.5						400									•	100
0	20210021	City of Mabton - Park & Ride	15	ш	ш	Ц	ш	V	193	0	0	0	0	0	0	0	0	0	193
		Improvements																	
0	20210022	•	10	П				$\overline{\checkmark}$	418	0	0	0	0	0	0	0	0	0	418
U	20210022	PTBA - Purchase		_		_			410	U	O	O	O	U	O	O	U	U	410
		& Install																	
		Passenger Info.																	
		Systems																	
0	20210023	Town of Naches	·14					\checkmark	552	0	0	0	0	0	0	0	0	0	552
		Cleman's View																	
		Park RMG - Park																	
		and Ride																	
0	20210026	•	37					\checkmark	2,000	0	0	0	0	0	0	0	0	0	2,000
		Rainier Ave So.																	
		Corridor Imp -																	
_		Ph 4A									_	_	_	_		_	_		
0	20210029	•	- 48					\checkmark	500	500	0	0	0	0	0	0	0	0	1,000
		108th Ave NE Transit Queue																	
		Jumps - Ph 1&2																	
0	20210033	•	36 /3 /6					\checkmark	3,000	3,000	0	0	0	0	0	0	0	0	6,000
J	20210033	Route 40 Transit							3,000	3,000	U	U	U	U	U	U	U	U	0,000
		Plus Multimodal																	
		Corridor																	
Regio	onal Mobilit	ty Grants Reappro	priated and F	our	Year				55,749	0	0	0	0	0	0	0	0	0	93,535

Public Transportation Program (V)

					Fund	ing S	ourc	e											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	20170008	King County Metro Renton to Auburn Transit Speed, Reliability & Service	11, 47					\square	1,269	0	0	0	0	0	0	0	0	0	8,193
0	20170009	Kitsap Transit Silverdale Transit Center	35						3,083	0	0	0	0	0	0	0	0	0	7,000
0	20170020	King County Metro Totem Lake/Kirkland to Bellevue/Eastga te Transit Imp	41, 48					\square	1,620	0	0	0	0	0	0	0	0	0	2,120
0	20170025	-	34, 37					V	1,935	0	0	0	0	0	0	0	0	0	10,000
0	20170029	Pierce Transit S/SR 7 Park-and- Ride/Bus	02						1,813	0	0	0	0	0	0	0	0	0	4,000
0	20190001	Community Transit: Swift BRT Green Line Operating	02,22,00,					V	5,000	0	0	0	0	0	0	0	0	0	10,000
0	20190002	Intercity Transit: Regional Business to Business Vanpool Program	01,02,05,11 ,20,22,23						220	0	0	0	0	0	0	0	0	0	415
0	20190003	Ben Franklin Transit: West Pasco Multimodal Hub	08,09,16						3,713	0	0	0	0	0	0	0	0	0	3,713

Public Transportation Program (V)

				ı	Fund	ing S	ource	!											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth 2021	23 2023	3-25 2025	5-27 20	027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	20190004	City of Kent: Rapid Ride Facility Passenger Amenities &	05,11,33,47					☑ 7,	009	0	0	0	0	0	0	0	0	0	8,000
0	20190006	Access Improv. Island Co. Public Works: Clinton P&R-to-Ferry Terminal	·					☑ 1,	153	0	0	0	0	0	0	0	0	0	1,305
0	20190007	Connection Imp. Ben Franklin Transit: Duportail Multimodal Hub	08,09,16					☑ 2,	791	0	0	0	0	0	0	0	0	0	3,139
0	20190008	Ben Franklin Transit: Downtown Pasco Multimodal Hub	08,09,16					☑ 1,	832	0	0	0	0	0	0	0	0	0	1,852
0	20190009	Seattle DOT: Market/45th RapidRide	36,43,46					☑ 5,	013	0	0	0	0	0	0	0	0	0	6,000
0	20190010	Spokane Transit Auth: Cheney HP Transit Cor. Imp. & Vehicle Acquisition	03,06					☑ 5,	780	0	0	0	0	0	0	0	0	0	6,330
0	20190011	City of Burien: Ambaum Blvd and H Line Transit Pathway Improvements	34,36,37,43					☑ 7,	065	0	0	0	0	0	0	0	0	0	10,000
0	20190013	Intercity Transit: High Perf. Corridor Service Implementation - Ph 1	02,22					☑ 1,	440	0	0	0	0	0	0	0	0	0	4,524

Public Transportation Program (V)

				F	undi	ng S	ource	e											Total
Prty	Project	Project Title	Leg Dist 1	ГРА	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	20190016	City of Longview- RiverCities Transit:Lexingto n Connector Exp.	19,20					\square	292	0	0	0	0	0	0	0	0	0	292
0	20190A19	Spokane County CTR Office: Liberty Lake Shuttle	04					V	181	0	0	0	0	0	0	0	0	0	181
0	20190A23	Pierce Transit: Pacific Ave/SR 7 Corridor BRT Stations							3,124	0	0	0	0	0	0	0	0	0	4,200
0	20150106	WSDOT - SR 525 - Pedestrian & Traffic Improvements	21					✓	1,415	0	0	0	0	0	0	0	0	0	2,271
Regio	onal Mobilit	y Grants Continge	ency (Unfunde	d)					22,373	10,068	0	0	0	0	0	0	0	0	32,441
0			11,33,37,47						9,000	0	0	0	0	0	0	0	0	0	9,000
0	20210025	King County Metro - On- Demand Feeder- to-Fixed Rt Con to Trans (Unfunded)	,,-					\square	2,887	0	0	0	0	0	0	0	0	0	2,887
0	20210027	King County Metro - Routes 131/132 Service Incr (Unfunded)							2,859	3,209	0	0	0	0	0	0	0	0	6,068
0	20210028		11,33,37,43						2,773	3,122	0	0	0	0	0	0	0	0	5,895

Public Transportation Program (V)

				1	Fund	ing S	ourc	e											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	20210030	King County Metro - So. King Co. Corr Speed & Reliability Imp (Unfunded)							1,926	1,217	0	0	C) C	0	0	0	0	3,143
0	20210031	King County Metro - Route 36 Speed & Reliability Corridor Imp (Unfunded)	11,36,37,43						648	2,520	0	0	C) C	0	0	0	0	3,168
0	20210032	King County Metro - COVID- 19 Recovery through TDM (Unfunded)	01,05,11,30 ,31,32,33						2,280	0	0	0	C) C	0	0	0	0	2,280
Regi		y Grants Prior Bie	ennia						10,066	0	0	0		0	0	0	0	0	81,961
0	20130027	Seattle DOT, 23rd Avenue Transit Improvements	43					V	0	0	0	0	C	0	0	0	0	0	3,979
0	20170001	Intercity Transit Route 612 Express Service Expansion	22					V	0	0	0	0	C) 0	0	0	0	0	1,798
0	20170002	Skagit Transit Connector Services Expansion Project	39						0	0	0	0	C) 0	0	0	0	0	1,065
0	20170003	King County Metro Northgate Transit Center TOD - Access and Facility Imp	46						1,769	0	0	0	C) (0	0	0	0	5,241

Public Transportation Program (V)

					Fund	ing S	ourc	е											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	20170004	King County Metro Route 101 Service Increase: Renton to/from Seattle	46, 47					V	0	0	C	0	0	0	0	0	0	0	3,086
0	20170005	King County Metro Eastlake Off-Street Layover Facility	43					V	4,836	0	C	0	0	0	0	0	0	0	8,097
0	20170007	Monroe/Regal High Performance Transit (HPT)	03, 04					V	0	0	C	0	0	0	0	0	0	0	3,925
0	20170010	Corridor Imp Intercity Transit Design and Construction - Regional Vanpool Service Ctr	22					V	0	0	C	0	0	0	0	0	0	0	5,900
0	20170012	C-TRAN Diesel/Electric Hybrid Vehicle Purchase	18						0	0	C	0	0	0	0	0	0	0	5,813
0	20170013	King County Metro/Sound Transit Link Station Integration	43					✓	226	0	C	0	0	0	0	0	0	0	2,080
0	20170014		35					\checkmark	0	0	C	0	0	0	0	0	0	0	6,000
0	20170017							\checkmark	0	0	C	0	0	0	0	0	0	0	750

Public Transportation Program (V)

						ing S													Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	20170018	Grant Transit Moses Lake - Wenatchee Connector to WVC	13					abla	0	0	0	0	0	0	0	0	0	0	226
0	20170022	Wahkiakum County Health & Human Service Regional Mobility Expand Service	19					V	0	0	0	0	0	0	0	0	0	0	382
0	20170024	King County Metro Transit Speed & Reliability Hot Spot Imp Program	37					V	1,200	0	0	0	0	0	0	0	0	0	2,000
0	20170026	Spokane Transit Upriver Transit Center	04					V	0	0	0	0	0	0	0	0	0	0	2,621
0	20170027	Klickitat County Mt. Adams Express	14					$\overline{\checkmark}$	0	0	0	0	0	0	0	0	0	0	529
0	20170030	Spokane Transit Spokane Falls CC Transit	03, 04					V	0	0	0	0	0	0	0	0	0	0	2,025
0	20170031	Pullman Transit Increasing Capacity	09					$\overline{\checkmark}$	0	0	0	0	0	0	0	0	0	0	530
0	20170A32	Lake Stevens, City of - US 2 Trestle HOV/Transit Trestle Congestion	38, 44						476	0	0	0	0	0	0	0	0	0	1,822

Public Transportation Program (V)

	.		. 5			ing S			2024 22	2022 25	2025 25	2027 20	2022 24	2024 22	2022 25	2025 25	2027 20		Total
Prty	Project	Project Title	Leg Dist	ТРА	Nic	CW	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	20190005	City of Tukwila: South King County Regional TDM for Centers & Corridors							0	0	0	0	0	0	0	0	0	0	160
0	20190012		10,39,40					V	0	0	0	0	0	0	0	0	0	0	1,625
0	20190014	City of Olympia State Capitol Campus TDM	02,17,18,19 ,20,22,24					\checkmark	0	0	0	0	0	0	0	0	0	0	155
0	20190015	Clark County PTBA - C-TRAN: Southbound I-5 Bus on Shoulder	17,18,49					V	1,200	0	0	0	0	0	0	0	0	0	4,900
0	20190A27	City of Zillah: Teapot Dome Park & Ride Construction	15					V	0	0	0	0	0	0	0	0	0	0	664
0	20150024	Mason Transit - Park and Ride Development	35						0	0	0	0	0	0	0	0	0	0	4,750
0	20150009	King County Metro - Park and Ride Efficiency and Access Project	30, 46, 48					\square	360	0	0	0	0	0	0	0	0	0	2,595
0	20150019	Spokane Transit Authority - West Plains Transit Center							0	0	0	0	0	0	0	0	0	0	7,050
0	20150008	King County Metro - Route 245 Corridor Speed and Reliability Improvement	42, 45, 48					\square	0	0	0	0	0	0	0	0	0	0	2,192
Gree	n Transport	ation Program							12,634	0	0	0	0	0	0	0	0	0	12,634

Public Transportation Program (V)

				ı	Fund	ing S	ource	•											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	GT212301	Spokane Transit Monroe-Regal Line Electric Bus						V	900	0	0	0	0	0	0	0	0	0	900
0	GT212302	King County Metro - Diesel bus	11,30,31,33 ,34,36,37						3,600	0	0	0	0	0	0	0	0	0	3,600
0	GT212303		27					\checkmark	585	0	0	0	0	0	0	0	0	0	585
0	GT212304	Link Transit - Procurement of two 35' battery- electric buses	12					V	2,039	0	0	0	0	0	0	0	0	0	2,039
0	GT212305	Twin Transit - Southwest Washington Corridor e- Transit Station	20					V	2,110	0	0	0	0	0	0	0	0	0	2,110
0	GT212306	Kitsap Transit - Powering Kitsap Transit Toward Zero Emissions - Phase 2							1,481	0	0	0	0	0	0	0	0	0	1,481
0	GT212307	Everett Transit - Induction charging infrastructure	21,38					V	1,920	0	0	0	0	0	0	0	0	0	1,920
Gree	n Transport	ation Program (U	Infunded)						3,836	0	0	0	0	0	0	0	0	0	3,836
0	GT212308	Whatcom Transit - 2 battery electric buses & 2 chargers (UNFUNDED)	42						2,085	0	0	0	0	0	0	0	0	0	2,085

Public Transportation Program (V)

				ı	und	ing S	ource	е											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27 2	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	GT212309	King County Metro - Route 48 Electrification	37,43,46					\square	1,751	0	0	0	0	0	0	0	0	0	1,751
Gree	n Transport	ation Program Re	appropriated	and	Prio	r			6,466	0	0	0	0	0	0	0	0	0	11,470
0	GT192101	Spokane Transit Battery Electric Bus Infrastructure	03, 04					V	431	0	0	0	0	0	0	0	0	0	1,669
0	GT192102	King County Metro Transit Diesel Bus Replacement	46, 47, 48						3,307	0	0	0	0	0	0	0	0	0	3,307
0	GT192103	Pierce Transit Electric Bus Charging Infrastructure	28, 29					V	107	0	0	0	0	0	0	0	0	0	585
0	GT192104		17, 18					\checkmark	1,225	0	0	0	0	0	0	0	0	0	1,260
0	GT192105	Pullman Transit Building Electrical Upgrades	09					V	27	0	0	0	0	0	0	0	0	0	263
0	GT192106	Powering Kitsap Transit Toward Zero Emissions	23, 26, 35					\checkmark	482	0	0	0	0	0	0	0	0	0	1,042
0	GT192107	Twin Zero- Emission Transit and Mellen Street Transit Station	20					V	711	0	0	0	0	0	0	0	0	0	1,935
0	GT192108	Link Transit - Charging Infrastructure, Upgrade and Installation	12						176	0	0	0	0	0	0	0	0	0	1,409

Public Transportation Program (V)

				ı	Fund	ing S	ourc	e											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
Con	necting Was	hington - Transit I	Projects						29,030	8,232	7,783	8,901	7,990	0	0	0	0	0	102,093
0	G2000028	King County Metro - Bike Share Expansion - Kirkland, Bellevue, Redmond,	48			V			133	0	0	2,685	2,640	0	0	0	0	0	5,500
0	G2000031	King County Metro - RapidRide Expansion, Burien-Delridge	11, 33, 34			✓			4,243	0	0	0	0	0	0	0	0	0	8,000
0	G2000032	King County Metro - Route 40 Northgate to Downtown	36, 43			V		V	2,516	0	0	0	0	0	0	0	0	0	3,000
0	G2000033	King County Metro - Route 43 & Route 44 - Ballard to University District	36, 43			V		✓	3,000	0	0	0	0	0	0	0	0	0	3,000
0	G2000034	Spokane Transit Spokane Central City Line	- 03, 06			V		\checkmark	0	0	0	0	0	0	0	0	0	0	15,000
0	G2000037	City of Seattle - Trolley Expansion/Elect rification, Madison Route	37, 43					V	2,545	3,434	0	0	0	0	0	0	0	0	8,000
0	G2000038	King County Metro - 67th to Fremont Transit Corridor	36, 43					V	0	900	2,100	0	0	0	0	0	0	0	3,000
0	G2000039	Kitsap Transit - East Bremerton Transfer Center	23, 25			\checkmark			0	0	0	0	0	0	0	0	0	0	2,858

Public Transportation Program (V)

				F	undi	ing S	ource	е											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	G2000040	City of Seattle - MLK Way/Rainier Ave S I/C Improvements	37			V			900	0) () (0 0	0	0	0	0	900
0	G2000041	City of Seattle - Northgate Transit Center Pedestrian Bridge	46			\checkmark			0	0	() () (0	0	0	0	0	10,000
0	G2000042	Mason Transit - Park and Ride Development	35						2,535	0	() () (0 0	0	0	0	0	4,585
0	G2000043	King County Metro - Route 48 North University Link Station to Loyal Heig	36, 43			V			0	1,000	2,000) () C	0	0	0	0	0	3,000
0	G2000044	Kitsap Transit - Silverdale Transfer Center	23, 35						0	0	(2,300) () a	0	0	0	0	2,300
0	G2000045	Pierce Transit - SR 7 Express Service Tacoma to Parkland/Spana way	25, 27, 28, 29			V			11,056	0	•) () C	0	0	0	0	0	15,000
0	G2000046	Community Transit, Everett Transit - SWIFT II Bus Rapid Transit	21, 38, 44					V	2,103	2,898	2,683	3 2,310	5 C	0 0	0	0	0	0	10,000
0	G2000047		17, 18, 49			\square		\square	0	0	1,000) 1,600) 600	0 0	0	0	0	0	3,200

Public Transportation Program (V)

				1	Fund	ing S	ource	•											Total
Pr	ty Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	T000001	Transit Tier Projects Contingency/Re serve	99					V	0	0	0	0	4,750	0	0	0	0	0	4,750

Washington State Ferries Capital Program (W)

No. Project					Fund	ing S	ourc	е											Total	
MSF - Administrative and Systems wile WSF - Administrative Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)	
	Wash	nington Stat	te Ferries Capital I	Program (W)						510,882	489,927	299,659	328,264	367,736	375,491	10,230	5,000	0	0	3,420,194
Terminal 26, 34, 40, 3	WSF	- Administr	ative and System	wide						32,868	34,411	24,585	25,386	26,225	22,889	0	0	0	0	264,505
Second S	000	998602A	WSF/IT	10, 21, 23,					\checkmark	552	0	0	0	0	0	0	0	0	0	1,297
00			Terminal	26, 34, 40,																
Maintenance																				
Management	000	998607A	Computerized	10,21,23,26					\checkmark	620	136	0	0	0	0	0	0	0	0	756
System CAMP		Maintenance	,34,40,43																	
Part			•																	
Note																				
Part					_	_	_	_	_											
System S	000	9989010			Ш	Ш	Ш	Ц	$ \checkmark $	4,000	10,000	0	0	0	0	0	0	0	0	14,621
Replacement			•																	
NSF/Administra			•	43																
Computerized 10 W2 Computerized 10 W2 Computerized 10 Q21 Q23 Q2 Q2480 543 Q3 Q3 Q3 Q3 Q3 Q3 Q3			•													_	_		_	
Allocated to W Supplement Allocated to W Supplement Suppleme	000	998951A		99	Ш	Ш	Ш	Ш	V	3,988	7,984	8,832	9,331	7,534	9,008	0	0	0	0	84,449
00 98951T Computerized 10,21,23,26 0 0 0 0 0 0 0 0 0			• • •																	
Maintenance	000	0000547		1001000						2 400	5.40			•	•			•		2 222
Management System (CMMS) System (CMMS) System (CMMS) System (CMMS) Transition Tran	000	9989511	· ·	,,,	Ш	ш	Ш	Ш	v	2,480	543	0	0	0	0	0	0	0	0	3,023
System (CMMS) Transition				,34,40,43																
Transition Tra			•																	
98951V Globe 10,21,23,26																				
Fleetwatch	000	0000E11/		10 21 22 26	П	П		П	abla	150	0	0	0	0	0	0	0	0	0	150
Application and AIS Replacement O00	000	330331V					_			130	U	U	U	U	U	U	U	U	U	130
AIS Replacement OUN G2000087 Electric Ferry 98				,34,40,43																
Replacement ON G200087 Electric Ferry 98																				
October Companied Selectric Ferry 98																				
Planning Team OND L2000110 Ferry Vessel and 98	000	G2000087	•	98					\checkmark	0	0	0	0	0	0	0	0	0	0	518
000 L2000110 Ferry Vessel and 98	000	0200007	•							·		·	·	· ·	· ·	·	ū	· ·	ŭ	313
Terminal Preservation	000	L2000110	•	98			\checkmark		\checkmark	4,200	4,171	4,216	4,193	4,193	0	0	0	0	0	20,973
000 L2000300 ORCA Card Next 99										,	•	•	,	•						•
Generation 000 L2000301 Maintenance 99			Preservation																	
000 L2000301 Maintenance 99	000	L2000300	ORCA Card Next	99					\checkmark	2,385	0	0	0	0	0	0	0	0	0	3,502
Management System 000 L2200083 ADA Visual 99 □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □			Generation																	
System 000 L2200083 ADA Visual 99	000	L2000301	Maintenance	99					\checkmark	0	0	0	0	0	0	0	0	0	0	412
000 L2200083 ADA Visual 99 \square \square \square \square \square 0 0 0 0 0 0 0 0 0 1,516			Management																	
000 EEE0000 7.07 VISUU 55			System																	
Paging Project	000	L2200083	ADA Visual	99					\checkmark	0	0	0	0	0	0	0	0	0	0	1,516
			Paging Project																	

Washington State Ferries Capital Program (W)

				ı	Fund	ing S	ourc	e											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
959	L1000016	Primavera Project Management System	99					V	414	375	0	0	0	0	0	0	0	0	2,364
959	L2000007	Terminal Project Support	99					\checkmark	8,145	8,521	9,295	9,697	10,096	10,498	0	0	0	0	88,021
999	998901J	WSF/Administra tive Support - Allocated to W1	99					V	5,934	2,681	2,242	2,165	4,402	3,383	0	0	0	0	42,903
WSF	- Emergenc	y Repairs							12,785	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	0	69,869
000	999910K	Emergency Repair	26, 40, 43						12,785	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	0	69,869
WSF	- New Vess	els							45,468	162,326	0	0	0	0	0	0	0	0	340,797
000	L2000109	#4 - 144 Capacity Vessel	99		\checkmark				0	0	0	0	0	0	0	0	0	0	122,795
000	L2000329	Hybrid Electric Olympic Class (144-auto) Vessel #5	10, 21					\square	45,468	162,326	0	0	0	0	0	0	0	0	218,002
WSF	- Terminal I	mprovements							31,073	3,307	10,550	27,498	23,502	7,861	0	0	0	0	311,928
000	998521A	RFP Development and Installation of a One Account-Based Ticketing	10, 21, 23, 26, 34, 40, 43					✓	0	0	0	0	0	0	0	0	0	0	340
000	998521B	Life Extension of Electronic Fare System (EFS)	-, , -,					\checkmark	0	0	0	0	0	0	0	0	0	0	1,172
000	998603A	WSF/Systemwid e - Ladder Safety							222	0	0	0	0	0	0	0	0	0	222
000	998604A	WSF/IT EFS Preservation	10, 21, 23, 26, 34, 40, 43					\checkmark	198	0	0	0	0	0	0	0	0	0	613

Washington State Ferries Capital Program (W)

		Funding Source ject Project Title Leg Dist TPA Nic CW MA Oth 2021-23 2023-25 2025-27 2027-29 2029-31 2031-33 2033-35 2035-37 2037-39 Fui															Total		
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
000	998901K	Terminal Energy Efficiency Project -	10,21,23,26 ,34,40,43					V	81	1	0	0	0	0	0	0	0	0	2,544
000	PASGRANT	Ameresco Terminal Passenger Ferry Grant projects	99						253	0	0	0	0	0	0	0	0	0	964
020	900012L	Port Townsend Tml Improvement	24						0	0	0	0	0	0	0	0	0	0	3
020	900022J	Lopez Tml Improvement	40					V	0	0	0	0	0	0	0	0	0	0	463
	900026Q	Orcas Tml Improvement	40					✓	1,005	0						0	0	0	2,333
020	900028V	Friday Harbor Tml Improvement	40						251	0	0	0	0	0	0	0	0	0	251
020	902017M	Coupeville (Keystone) Tml Improvement	10						597	0	0	0	0	0	0	0	0	0	691
020	902020D	Anacortes Tml Improvement	40					\checkmark	1,597	0	0	0	0	0	0	0	0	0	8,327
104	910413R	Edmonds Tml Improvement	21						521	0	0		·	7,861	0	0	0	0	27,708
160	900005N	Fauntleroy Tml Improvement	34					✓	31	0						0	0	0	31
163	900001H	Point Defiance Tml Improvement	27						104	0	0	0	0	0	0	0	0	0	665
163	900002H	•	34					\checkmark	1,049	0	0	0	0	0	0	0	0	0	1,448
304	930410U	Bremerton Tml Improvement	26			\checkmark		\checkmark	70	122	0	0	0	0	0	0	0	0	1,278
305	9000400	Eagle Harbor Maint Facility Improvement	23					abla	6,528	1,392	3,236	7,909	0	0	0	0	0	0	20,704
305	930513H	Bainbridge Island Tml Improvement	23					\checkmark	32	0	0	0	0	0	0	0	0	0	121

Washington State Ferries Capital Program (W)

					Fund	ing S	ourc	е											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
519	900010M	Seattle Tml Improvement	43					V	3,707	0	0	0	0	0	0	0	0	0	5,898
525	952515P	Mukilteo Tml Improvement	21		\checkmark	\checkmark		\checkmark	5,870	58	0	0	0	0	0	0	0	0	187,232
525	952516S	Clinton Tml Improvement	10					\checkmark	10	1,734	7,314	19,589	5,363	0	0	0	0	0	34,026
525	L2000166	Clinton Tml Road	10			V		\checkmark	747	0	0	0	0	0	0	0	0	0	4,008
998	998925A	Improvements Security System Upgrades Placeholder for W1	98						0	0	0	0	0	0	0	0	0	0	2,686
000	L2021087	Seattle- Bainbridge Island Terminal Electrification	23, 37						8,200	0	0	0	0	0	0	0	0	0	8,200
WSF	- Terminal I	Preservation							202,528	143,528	155,575	119,786	99,513	89,518	0	0	0	0	1,155,453
020	900012K	Port Townsend Tml Preservation	24					✓	293	825	2,901	7,030	8,707	2,153	0	0	0	0	21,909
020	9000221	Lopez Tml Preservation	40					\checkmark	428	9,073	0	0	0	1,645	0	0	0	0	11,146
020	900024F	Shaw Tml Preservation	40			\checkmark		\checkmark	0	386	1,751	0	1,061	158	0	0	0	0	3,356
020	900026P	Orcas Tml Preservation	40					\checkmark	595	1,590	976	3,476	4,875	1,736	0	0	0	0	13,249
020	900028U	Friday Harbor Tml	40					\checkmark	500	1,733	1,159	428	1,243	4,776	0	0	0	0	11,128
020	902017K	Preservation Coupeville (Keystone) Tml Preservation	10					V	265	1,147	4,329	2,884	6,652	1,031	0	0	0	0	16,319
020	902020C	Anacortes Tml Preservation	40					\checkmark	5,589	4,293	15,520	23,267	6,040	9,339	0	0	0	0	64,457
104	910413Q	Edmonds Tml Preservation	21			V		\checkmark	237	11,112	7,365	38,360	0	0	0	0	0	0	57,238

Washington State Ferries Capital Program (W)

					Fund	ing S	ourc	e											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
104	910414P	Kingston Tml Preservation	23					\checkmark	4,058	29,732	2,291	5,653	8,161	13,972	0	0	0	0	64,863
160	900005M	Fauntleroy Tml Preservation	34	\checkmark				\checkmark	9,704	14,385	70,017	1,009	8,455	0	0	0	0	0	104,872
160	900006S	Vashon Tml Preservation	34					\checkmark	1,175	5,389	6,695	3,398	3,116	2,247	0	0	0	0	22,108
160	916008R	Southworth Tml Preservation	26					\checkmark	12,884	5,869	2,894	0	6,963	11,059	0	0	0	0	40,699
163	900001G	Point Defiance Tml	27					V	0	594	2,836	4,279	3,334	1,469	0	0	0	0	12,512
163	900002G	Preservation Tahlequah Tml	34			\checkmark		\checkmark	0	286	1,803	731	14,042	1,689	0	0	0	0	18,551
304	930410T	Preservation Bremerton Tml	26					\checkmark	3,545	23,741	11,352	0	6,231	1,822	0	0	0	0	46,901
305	900040N	Preservation Eagle Harbor Maint Facility	23					V	371	9,679	4,413	3,728	3,237	20,555	0	0	0	0	42,062
305	930513G	Preservation Bainbridge Island Tml	23					V	29,001	7,855	3,576	5,586	2,360	11,376	0	0	0	0	65,251
519	900010L	Preservation Seattle Tml Preservation	43		\checkmark	\checkmark		\checkmark	130,995	3,491	0	0	0	0	0	0	0	0	468,228
519	L1000168	Seattle Tml - Slip 2 and LCCM	43					\checkmark	447	4,594	12,151	16,276	6,594	3,049	0	0	0	0	43,111
525	952516R	Clinton Tml Preservation	10					\checkmark	219	4,883	3,162	1,335	8,346	0	0	0	0	0	18,132
998	998926A	WSF/Systemwid e Terminals - Out Biennia	98						2,222	2,871	384	2,346	96	1,442	0	0	0	0	9,361
		Security LCCM Preservation Needs																	
WSF	- Vessel Pro	ject Support							4,228	4,388	4,567	4,721	4,889	5,059	5,230	0	0	0	53,526
000		Electric Vessel RFP	99						0	0	-	0	•	•	0	0		0	374
000	L2000006	Vessel Project Support	99					\checkmark	4,228	4,388	4,567	4,721	4,889	5,059	5,230	0	0	0	53,152

Washington State Ferries Capital Program (W)

					Fund	ing S	ource	!											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth 20	021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
WSF	- Vessel Im _l	provements							46,880	5,602	5,293	6,625	9,230	0	0	0	0	0	102,848
000	944401E	MV Issaquah Improvement	26, 34						710	329	329	329	462	0	0	0	0	0	3,071
000	944402E	MV Kittitas	10, 21					\checkmark	743	294	33	483	462	0	0	0	0	0	2,767
000	944403E	Improvement MV Kitsap	26, 43					\checkmark	658	329	329	329	462	0	0	0	0	0	2,852
000	944404E	Improvement MV Cathlamet Improvement	10, 21					V	669	329	329	329	462	0	0	0	0	0	2,801
000	944405F	MV Chelan Improvement	40					\checkmark	113	329	329	329	462	0	0	0	0	0	2,074
000	944406E	MV Sealth Improvement	40					\checkmark	1,127	329	329	329	462	0	0	0	0	0	3,058
000	944413C	MV Tillikum Improvement	26, 34					\checkmark	0	331	329	329	462	0	0	0	0	0	1,501
000	944432H	MV Elwha	40					\checkmark	0	0	0	0	0	0	0	0	0	0	241
000	944433E	Improvement MV Kaleetan	40					\checkmark	511	330	330	330	462	0	0	0	0	0	2,778
000	944434E	Improvement MV Yakima	40					\checkmark	0	366	320	302	462	0	0	0	0	0	2,527
000	944441C	Improvement MV Walla Walla	26, 43					\checkmark	310	330	330	330	462	0	0	0	0	0	2,518
000	944442C	Improvement MV Spokane	21, 23					\checkmark	58	330	330	330	462	0	0	0	0	0	1,900
000	944476B	Improvement MV Chetzemoka Improvement	10, 24					\checkmark	311	329	329	329	460	0	0	0	0	0	2,029
000	944477B	MV Salish Improvement	10, 24					\checkmark	343	329	329	329	460	0	0	0	0	0	2,163
000	944478C	•	27					\checkmark	206	329	329	329	460	0	0	0	0	0	3,392
000	944499F	MV Puyallup Improvement	21, 23					\checkmark	26	330	330	330	462	0	0	0	0	0	2,579
000	944499G	MV Tacoma Improvement	23, 43					\checkmark	466	329	329	329	462	0	0	0	0	0	4,245
000	944499Н	MV Wenatchee Improvement	26, 43					V	6	330	330	330	462	0	0	0	0	0	2,694

Washington State Ferries Capital Program (W)

				ı	Fund	ing S	ourc	e											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
000	990041W	MV Chimacum Improvement	40					\checkmark	25	0	0	300	460	0	0	0	0	0	1,327
000	990051A	MV Suquamish Improvement	10, 21					\checkmark	794	0	0	0	0	0	0	0	0	0	811
000	998951F	Security System Upgrades Placeholder for W2	10, 21, 26, 43					V	2,535	0	0	0	0	0	0	0	0	0	6,809
000	G2000084	Electric Ferry - Conversion	23, 43	\checkmark	V			\checkmark	37,207	0	0	0	0	0	0	0	0	0	46,385
000	L1000008	MV Tokitae Improvement	10, 21					\checkmark	41	0	0	300	461	0	0	0	0	0	1,070
000	L1000009	MV Samish Improvement	40					\checkmark	21	0	0	300	461	0	0	0	0	0	1,256
WSF	- Vessel Pre	eservation							131,552	131,365	94,089	139,248	199,377	245,164	0	0	0	0	1,117,768
000	944401D	MV Issaquah Preservation	26, 34					\checkmark	8,986	4,866	1,785	6,514	22,495	7,436	0	0	0	0	57,527
000	944402D	MV Kittitas Preservation	10, 21					\checkmark	7,390	14,381	4,768	1,678	2,249	11,495	0	0	0	0	48,711
000	944403D	MV Kitsap Preservation	26, 43					\checkmark	5,719	10,698	3,038	3,653	1,128	8,230	0	0	0	0	37,028
000	944404D	MV Cathlamet Preservation	10, 21					\checkmark	4,759	3,953	2,876	11,474	646	12,904	0	0	0	0	45,056
000	944405D	MV Chelan Preservation	40					\checkmark	10,495	9,554	18,202	1,443	2,292	14,460	0	0	0	0	61,952
000	944406D	MV Sealth Preservation	40					\checkmark	7,660	6,161	13,866	2,671	5,612	13,776	0	0	0	0	53,213
000	944413B	MV Tillikum Preservation	26, 34					\checkmark	43	0	0	0	0	0	0	0	0	0	1,959
000	944432G	MV Elwha Preservation	40					\checkmark	0	0	0	0	0	0	0	0	0	0	29,421
000	944433D	MV Kaleetan Preservation	40					\checkmark	3,068	6,213	4,831	1,277	0	0	0	0	0	0	25,859
000	944434D	MV Yakima Preservation	40					\checkmark	4,100	18,974	5,184	1,331	0	0	0	0	0	0	36,284
000	944441B	MV Walla Walla Preservation	26, 43					\checkmark	11,853	10,531	5,505	2,583	2,855	2,030	0	0	0	0	37,888

Washington State Ferries Capital Program (W)

				١	Fund	ing S	ource	9											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
000	944442B	MV Spokane Preservation	21, 23					V	10,054	20,515	6,234	2,929	4,141	0	0	0	0	0	67,686
000	944471A	MV Chetzemoka Preservation	26, 40, 43					\checkmark	4,112	82	4,882	3,502	31,755	1,444	0	0	0	0	46,975
000	944477A	MV Salish Preservation	10, 24					\checkmark	2,864	2,430	966	4,112	0	40,937	0	0	0	0	52,763
000	944499C	MV Puyallup Preservation	21, 23					\checkmark	4,097	6,316	361	5,578	50,808	16,790	0	0	0	0	87,320
000	944499D	MV Tacoma Preservation	23, 43					\checkmark	19,446	3,654	4,371	67,063	15,195	2,372	0	0	0	0	155,356
000	944499E	MV Wenatchee Preservation	26, 43					\checkmark	14,432	994	3,886	10,242	35,148	37,242	0	0	0	0	115,769
000	990040W	MV Chimacum Preservation	40					\checkmark	3,001	227	9,432	6,899	863	21,435	0	0	0	0	43,601
000	990052A	MV Suquamish Preservation	10,21					\checkmark	1,947	0	0	0	0	0	0	0	0	0	1,971
000	L1000006	MV Tokitae Preservation	10, 21					\checkmark	1,615	1,516	1,520	3,260	13,650	1,828	0	0	0	0	24,404
000	L1000007	MV Samish Preservation	40					\checkmark	2,295	7,706	2,226	1,825	6,614	10,686	0	0	0	0	32,452
010	944478B	MV Kennewick Preservation	27						3,616	2,594	156	1,214	3,926	42,099	0	0	0	0	54,573
Unk	nown								3,500	0	0	0	0	0	0	0	0	0	3,500
000	G2000104	Vessel Design Build Process	99					\checkmark	3,500	0	0	0	0	0	0	0	0	0	3,500

Rail Program (Y)

				ı	Fund	ing S	ource	e											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
Rail I	Program (Y)								136,902	30,453	23,982	23,982	20,015	9,966	9,390	9,390	0	9,590	409,170
Freig	ht Rail - Tra	ck Improvements	3						58,852	6,699	6,699	6,699	5,482	0	0	0	0	0	115,695
000	L1000146	Grays Harbor Rail Corridor Safety Study	24			abla		V	46	0	0	0	0	0	0	0	0	0	302
000	L1000147	South Kelso Railroad Crossing	19					✓	21,980	0	0	0	0	0	0	0	0	0	25,003
000	L1000167	Bridge 12 (Salmon Creek) Replacement	18					V	0	0	0	0	0	0	0	0	0	0	212
000	L1000172	Chelatchie Prairie Railroad - Railroad Tunnel Emergency	18					\checkmark	0	0	0	0	0	0	0	0	0	0	14
000	L1000191	Repairs PV Hooper Track	09					\checkmark	192	0	0	0	0	0	0	0	0	0	3,802
000	L1000233	Chelatchie Prairie Railroad Roadbed Rehabilitation	18					V	1,478	0	0	0	0	0	0	0	0	0	1,501
000	L1100080	Port of Moses Lake	13			\checkmark		V	15,406	0	0	0	0	0	0	0	0	0	20,903
000	L2000173	Connell Rail Interchange	09			\checkmark		\checkmark	9,553	0	0	0	0	0	0	0	0	0	10,002
000	L2000191	Palouse River and Coulee City RR - Rehabilitation - New Law	06, 07, 09, 12, 13						9,095	6,699	6,699	6,699	5,482	0	0	0	0	0	52,804
000	L2000289	Rail Crossing Improvements at 6th Ave. and South 19th St.	28					✓	1,102	0	0	0	0	0	0	0	0	0	1,152
Freig	ht Rail - Tra	ck Preservation							3,747	576	576	576	576	576	0	0	0	0	17,215

Rail Program (Y)

				1	Fund	ing S	ourc	е											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
000	F01111B	Palouse River and Coulee City RR - Rehabilitation	06, 07, 09, 12, 13		V			V	1,008	576	576	576	576	576	0	0	0	0	12,475
000	L1000180	West Plains/Spokane International Airport Rail Development	06					V	0	0	0	0	0	0	0	0	0	0	2,001
000	L2021053	Chelatchie Prairie Railroad Bridge and Rehab Work	17, 18, 49					\checkmark	2,739	0	0	0	0	0	0	0	0	0	2,739
Freig	ht Rail - Gra	ant Program							9,827	8,511	7,040	7,040	4,290	4,290	4,290	4,290	0	4,290	65,109
000	700401A	SSPR Railroad - Marshall to Oakesdale Track Rehab (2019 FRAP)						\square	21	0	0	0	0	0	0	0	0	0	781
000	700401B	Spokane, Spangle & Palouse Railway Oakesdale to Fallon (2021 FRAP)							779	0	0	0	0	0	0	0	0	0	779
000	700602A	Washington Eastern - Track Rehab - MP 11- 24, 37-57 (2019 FRAP)	12, 13					V	354	0	0	0	0	0	0	0	0	0	813
000	700612B	Highline Grain Growers, Inc–Restoration of Davenport Station (2021 FRAP)	13						749	0	0	0	0	0	0	0	0	0	749

Rail Program (Y)

					Fund	ing S	ource	2											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
000	700810A	Columbia Rail/Port of Royal Slope–Industrial Access Track	13						740	0	0	0	0	0	0	0	0	0	740
000	711310B	Ext(2021 FRAP) Rainier Rail–Rail Line Rehab bet Western Junction & McKenna (2021 FRAP)	02					V	562	0	O	0	0	O	0	0	0	0	562
000	720201A	Columbia Walla Walla Railroad - Aggregate Hopper Cars (2019 FRAP)	16						36	0	0	0	0	0	0	0	0	0	313
000	720311A		07						0	0	0	0	0	0	0	0	0	0	624
000	721410B	Port of Benton - Yakima & Berry Bridges & Jadwin Ave Xing (2019 FRAP)	08					V	0	0	0	0	0	0	0	0	0	0	1,560
000	724812B	Columbia Basin Railroad Co. – 1st Subdivision Rehab Project (2021 FRAP)	13						570	0	0	0	0	0	0	0	0	0	570
000	726813A	Tacoma Rail - Marine View Drive Track Rehab (2019 FRAP)	27					V	16	0	0	0	0	0	0	0	0	0	1,145

Rail Program (Y)

				F	Fund	ing S	ource	•											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
000	741110A	Columbia Basin Railroad - Wheeler to Moses Lake Rehab (2019 FRAP)	13					V	17	0	C	0	0	0	0	0	0	0	729
000	744204B	Puget Sound & Pacific RR - Aberdeen Bridge Rehabilitation	19						1,848	0	C	0	0	0	0	0	0	0	1,848
000	744210A	Puget Sound & Pacific Railroad - Hoquiam Bridge (2019 FRAP)							875	0	C	0	0	0	0	0	0	0	875
000	750101A	Rainier Rail - Blakeslee to Chehalis Bridges (2019 FRAP)						V	0	0	C	0	0	0	0	0	0	0	458
000	750210A	Snohomish Co - 240th St/SR9 Grade Crossing Improvements (2015 FRAP)	01					V	0	0	C	0	0	0	0	0	0	0	185
000	751033B								1,203	0	C	0	0	0	0	0	0	0	1,203
000	757111A	Central Washington RR - Sunnyside to Granger Track Rehab (2019 FRAP)	15					V	0	0	C	0	0	0	0	0	0	0	676

Rail Program (Y)

				ĺ	Fund	ing S	ourc	е											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
000	757111B	Central Washington Railroad Co – 2nd Subdivision Track Rehab (2021 FRAP)	15,16					V	590	0	0	0	0	0	0	0	0	0	590
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	99						0	7,040	7,040	7,040	4,290	4,290	4,290	4,290	0	4,290	42,570
000	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	06					V	1,467	1,471	0	0	0	0	0	0	0	0	7,339
Freig	ht Rail - Loa	an Program							5,851	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	5,000	53,882
000	721410A	Port of Benton - Yakima & Berry Bridges & Jadwin Ave Xing (2019 FRIB)						V	0	0	0	0	0	0	0	0	0	0	250
000	722814A	Port of Everett - South Terminal Modernization Project (2019 FRIB)	38					V	754	0	0	0	0	0	0	0	0	0	6,158
000	726811A	Tacoma Rail - Tote Yard Improvement (2019 FRIB)	27					V	0	0	0	0	0	0	0	0	0	0	400
000	726821A	Tacoma Rail - Mazda Siding Upgrade (2019 FRIB)	27					V	8	0	0	0	0	0	0	0	0	0	242

Rail Program (Y)

					Fund	ing S	ourc	е											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
000	726823A	Tacoma Rail - Lincoln Track Upgrades (2021 FRIB)	27					V	318	0	0	0	0	0	0	0	0	0	318
000	726823B	Tacoma Rail - Locomotive Facility (2021 FRIB)	27					$ \checkmark $	868	0	0	0	0	0	0	0	0	0	868
000	726823C	Tacoma Rail - Yard Tracks Upgrade (2021 FRIB)	27					✓	465	0	0	0	0	0	0	0	0	0	465
000	726823D	Port of Benton- Crossing Replacements (2021 FRIB)	08						260	0	0	0	0	0	0	0	0	0	260
000	726823E	Port of Everett - Cargo Handling Equipment (2021 FRIB)	38					✓	2,572	0	0	0	0	0	0	0	0	0	2,572
000	726823F	Tacoma Rail - Alexander Wye & Storage Track Upgrades (2021 FRIB)	27					\square	606	0	0	0	0	0	0	0	0	0	606
000	F01000A	Statewide - Freight Rail Investment Bank	99						0	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	5,000	41,743
Rail -	- Grant Prog	gram							143	0	0	0	0	0	0	0	0	0	913
000	725910A	Ridgefield Rail Overpass	18					✓	143	0	0	0	0	0	0	0	0	0	913
Pass	enger Rail -	Track Improveme	ents						19,280	4,567	4,567	4,567	4,567	0	0	0	0	0	50,257

Rail Program (Y)

					Fund	ing S	ourc	e											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
000	HSR001	State Corridor Safety and Positive Train Control Compliance	99					\square	1,500	0	0	0	0	0	0	0	0	0	1,500
000	HSR004	Point Defiance Bypass Revenue Service							3,616	0	0	0	0	0	0	0	0	0	9,002
000	HSR005	Operational Modifications after new Service Launch	99					V	1,000	0	0	0	0	0	0	0	0	0	1,000
000	L2220057	Cascades Corridor Slide Prevention and Repair	99			V		✓	13,164	4,567	4,567	4,567	4,567	0	0	0	0	0	38,755
Pass	enger Rail -	Train Investment	s						36,365	5,000	0	0	0	0	0	0	0	0	41,997
000	700010C	Passenger Rail Equipment Replacement - Insurance	99					V	32,996	5,000	0	0	0	0	0	0	0	0	37,996
000	HSR002	Locomotive Service Equipment and Overhaul	99						3,369	0	0	0	0	0	0	0	0	0	4,001
Pass	enger Rail -	High Speed Rail G	irant Investm	nents					177	0	0	0	0	0	0	0	0	0	59,700
000	700001C	New Locomotives (8) (ARRA)	99					V	177	0	0	0	0	0	0	0	0	0	59,700
Othe	r								2,560	0	0	0	0	0	0	0	0	0	3,302
000	L1000221	Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma	28					✓	1,000	0	0	0	0	0	0	0	0	0	1,000

Rail Program (Y)

				1	Fund	ing S	ourc	e											Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
000	L1000235	Port of Moses Lake Northern Columbia Basin	13					V	0	0	0	0	0	0	0	0	0	0	250
000	L1000242	Railroad Feasibility Study Spokane Airport Transload Facility						V	500	0	0	0	0	0	0	0	0	0	500
000	L2000361	Jones/John Liner Road BNSF Railroad Undercrossing	39					✓	367	0	0	0	0	0	0	0	0	0	851
012	L2000359	Aberdeen US 12 Highway-Rail Separation	19					\checkmark	693	0	0	0	0	0	0	0	0	0	701
Unk	nown								100	100	100	100	100	100	100	100	0	300	1,100
000	701210A	Grain Train Program	99					\checkmark	100	100	100	100	100	100	100	100	0	300	1,100

Local Programs Program (Z)

				F	undi	ing S	ourc	e											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
Loca	l Programs I	Program (Z)							383,303	105,241	106,213	37,772	40,402	29,530	29,530	29,530	0	0	1,107,766
Loca	l Programs -	Improvement Pr	ojects						1,450	0	0	0	0	0	0	0	0	0	1,450
999	L2021120	34th Avenue Roundabouts	14, 15					V	1,000	0	0	0	0	0	0	0	0	0	1,000
999	L2021121	Helena Ave Improvements	13					$\overline{\checkmark}$	450	0	0	0	0	0	0	0	0	0	450
Loca	l Programs -	Other Grants							151,833	64,717	50,104	29.530	29.530	29.530	29,530	29,530	0	0	555,197
0	•	Extension of Federal FAST Act Funds	98						35,411	24,794	12,574	•	0	0	0	0	0		72,779
0	L1000169	National Highway Freight Program	98					V	17,438	0	0	0	0	0	0	0	0	0	44,531
0	L2000188	Pedestrian and Bicycle Safety Grant Program	98, 99	V				\checkmark	46,163	18,380	18,380	10,380	10,380	10,380	10,380	10,380	0	0	172,357
0	L2000189	Safe Routes to Schools Grant Program	98, 99					$\overline{\checkmark}$	47,742	19,150	19,150	19,150	19,150	19,150	19,150	19,150	0	0	254,807
0	0LP500Z	State Infrastructure Bank	99					V	4,679	2,393	0	0	0	0	0	0	0	0	10,323
999	L2021119	Zero Emissions Drayage Truck	99					V	400	0	0	0	0	0	0	0	0	0	400
Loca	l Programs -	Other Projects							33,995	0	0	0	0	0	0	0	0	0	38,700
0	G2000078	Redmond Ridge NE Roundabout	45					\checkmark	800	0	0	0	0	0	0	0	0	0	800
0	L1000195	Main Street Revitalization Project	01					\checkmark	360	0	0	0	0	0	0	0	0	0	360
0	L1000201	Covington Way SE Intersection Improvements	47					$\overline{\checkmark}$	153	0	0	0	0	0	0	0	0	0	300
0	L1000224	Dupont- Steilacoom Road	28					\checkmark	3,900	0	0	0	0	0	0	0	0	0	3,900

Local Programs Program (Z)

				1	Fund	ing S	ourc	e											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	L1000249	Clinton to Ken's Corner Trail	10					V	842	0	0	0	0	C	0	0	0	0	860
0	L1000260	Wallace	35					\checkmark	650	0	0	0	0	C	0	0	0	0	650
		Kneeland and																	
		Shelton Springs																	
		Road																	
		intersection																	
		improvements		_	_	_	_	_											
0	L1000283	South 314th St	30					\checkmark	284	0	0	0	0	C	0	0	0	0	300
_		Improvements								_	_	_		_		_		_	
0	L1000285	Washougal	18					\checkmark	300	0	0	0	0	C	0	0	0	0	300
		32nd St																	
		Underpass Design &																	
		Permitting																	
0	L2000237	Renton Avenue	37		П			\checkmark	538	0	0	0	0	C	0	0	0	0	590
Ū	22000237	Pedestrian	3,						330	Ü	Ū	·	·			Ū	·	Ü	330
		Safety																	
0	L2000242	Centennial Trail	38					\checkmark	1	0	0	0	0	C	0	0	0	0	500
		Connector -																	
		Phase 3																	
0	L2000250	E Nob Hill Blvd	15						79										190
0	L2000262	Columbia River	49					\checkmark	500	0	0	0	0	C	0	0	0	0	500
		Renaissance																	
•		Trail Connection							4 500					_		•		•	4 500
0	L2000277	White Salmon-	14					\checkmark	1,500	0	0	0	0	C	0	0	0	0	1,500
0	L2000341	Courtney Road 72nd/Washingt	1.4					\checkmark	994	0	0	0	0		0	0	0	0	1,000
U	L2000341	on	14						334	U	U	U	U		0	U	U	U	1,000
		Improvements																	
		in Yakima																	
0	L2000342		14					\checkmark	630	0	0	0	0	C	0	0	0	0	650
		n Improvements																	
		in Yakima																	
0	L2200089	Slater Road	42					\checkmark	350	0	0	0	0	C	0	0	0	0	350
		Bridge			_														
0	WLBTRSTL	Wilburton	41					V	2,500	0	0	0	0	C	0	0	0	0	2,500
		Trestle																	

Local Programs Program (Z)

				1	Fund	ing S	ourc	e											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	L1000284	Ridgefield South I-5 Access	18					V	71	0	0	0	0	0	0	0	0	0	250
0	L2000360	Planning SR 9/South Lake Stevens Road	44	\checkmark					1,000	0	0	0	0	0	0	0	0	0	1,000
0	L2000372	Culvert Hood River Bridge	14					V	5,000	0	0	0	0	0	0	0	0	0	5,000
0	L2000274	Chelan - Traffic Improvements	12					\checkmark	258	0	0	0	0	0	0	0	0	0	300
0	L1000244	SR 104/ 40th Place NE	46					\checkmark	639	0	0	0	0	0	0	0	0	0	650
0	L2000245	Roundabout Lake Forest Park SR 104/Lyon	46					V	524	0	0	0	0	0	0	0	0	0	540
0	L1000294	Pedestrian	02					\checkmark	6,000	0	0	0	0	0	0	0	0	0	6,000
0	L2000339	Ave Bridge	23, 26, 35					V	1,489	0	0	0	0	0	0	0	0	0	1,500
0	L1000250	Pedestrian Improvements I-405/ 44th Gateway	41					V	210	0	0	0	0	0	0	0	0	0	210
0	L2000268	Signage and Green-Scaping Improvements Willis St (SR	33, 47					V	59	0	0	0	0	0	0	0	0	0	3,000
		516) and 4th Ave																	
0	L2000357	520 Temporary Services and	43					\checkmark	314	0	0	0	0	0	0	0	0	0	500
0	L1000182	Noise Mitigation SR 900-12th Ave NW Enhanced Turning	05						1,226	0	0	0	0	0	0	0	0	0	1,500

Local Programs Program (Z)

				F	und	ing S	ourc	е											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	L1000193	Bronson Way Bridge - Seismic Retrofit and Painting	11, 37						2,824	0	C	0	C	0	0	0	0	0	3,000
Local	Programs -	Prior Period Proj	ects						1,157	0	0	0		0	0	0	0	0	32,132
0	01F035A	S 228th Street Extension & Grade Separation	31, 33, 42					V	0	0	C	0	C	0	0	0	0	0	8,623
0	L1000186	Triangle Truss Bridge Deck Replacement	03					\checkmark	15	0	C	0	C	0	0	0	0	0	300
0	L1000187	•	12					\checkmark	0	0	C	0	C	0	0	0	0	0	280
0	L1000196	Interurban Trail & Trailhead Relocation	25						0	0	C	0	C	0	0	0	0	0	1,200
0	L1000222	Beech Street Extension	19					\checkmark	481	0	C	0	C	0	0	0	0	0	1,000
0	L1000270	Complete 224th Phase 2	47					\checkmark	0	0	C	0	C	0	0	0	0	0	1,500
0	L1000279	Colville Airport Meteorological Station	07						0	0	C	0	C	0	0	0	0	0	60
0	L1000282	Mickelson Parkway	20					\checkmark	0	0	C	0	C	0	0	0	0	0	750
0	L1100049	Scott Avenue Reconnection Project	18						0	0	C	0	C	0	0	0	0	0	1,499
0	L2000239	Bus Lane Signage Vashon Ferry Terminal	34						51	0	C	0	C	0	0	0	0	0	75
0	L2000240	4th Ave SW Enhancement Project	34						0	0	C	0	C	0	0	0	0	0	620

Local Programs Program (Z)

				ı	und	ing S	ourc	e											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	L2000241	South 116th	33					\checkmark	8	0	0	0	0	0	0	0	0	0	500
		Street Peter																	
		Western Bridge																	
		Repairs																	
0	L2000247	Goodwin	12					\checkmark	0	0	0	0	0	0	0	0	0	0	2,000
		Bridge/ West																	
		Cashmere.																	
0	L2000264	South Lake	44					\checkmark	0	0	0	0	0	0	0	0	0	0	1,300
		Stevens Multi-																	
		Use Path																	
0	L2000267	35th Ave. SE	44					\checkmark	0	0	0	0	0	0	0	0	0	0	500
		Reconstruction																	
		Project				_		_											
0	L2000270	NE 132nd Street	01					\checkmark	0	0	0	0	0	0	0	0	0	0	500
		Sidewalk							_	_	_	_		_	_	_		_	
0	L2000272		10					✓	0										500
0	L2000276	, -	39					V	0	0	0	0	0	0	0	0	0	0	300
		Prevedal Road																	
^	L2000284	Repairs Port of Moses	12					\checkmark	0	0	0	0	0	0	0	0	0	0	100
0	L2000284	Lake - Hangar	13					v	U	U	U	U	U	U	U	U	U	U	100
		Expansion																	
0	L2000285		12					\checkmark	0	0	0	0	0	0	0	0	0	0	100
U	L2000263	Road Bridge	13						U	U	U	U	U	U	U	U	U	U	100
		Replacement																	
0	L1000175	West Main	19	П				\checkmark	0	0	0	0	0	0	0	0	0	0	3,000
O	11000173	Street	13	_			_	_	Ū	Ū	O			· ·	Ū	Ū	Ū	Ū	3,000
		Realignment																	
		Project - Phase																	
0	L1000185	SR 9/4th Street	44					\checkmark	0	0	0	0	0	0	0	0	0	0	420
		NE - Frontier																	
		Village Access																	
		Improvement																	
0	L1000281	Ballard-Interbay	36					\checkmark	69	0	0	0	0	0	0	0	0	0	700
		Regional																	
		Transportation																	
		system plan																	

Local Programs Program (Z)

				F	undi	ing S	ourc	e											Total
Prty	Project	Project Title	Leg Dist T	PA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	L2000286	Wenatchee - Confluence	12					V	8	0	0	0	C	0	0	0	0	0	400
0	L2000256	Parkway Barker Rd/Trent Ave Grade	04					\checkmark	4	0	0	0	C	0	0	0	0	0	1,500
0	L1000165	Separation Traffic Avenue / SR 410	31 [\checkmark	500	0	0	0	C	0	0	0	0	0	800
0	L2000017	Interchange SR 516/Wax Rd to 185th Ave SE	• •					V	21	0	0	0	C	0	0	0	0	0	2,800
0	L1000200	Improvements SR 547 Pedestrian and Bicycle Safety	42					V	0	0	0	0	C	0	0	0	0	0	305
0	L2000282	Trail Grove Street Overcrossing	38 [V	0	0	0	0	C	0	0	0	0	0	500
Conn	ecting Was	hington - Pedestri	ian & Bike Proje	ects					11,987	2,425	8,347	8,242	10,872	. 0	0	0	0	0	71,341
0	G2000006	Wilburton Reconnection Project	41 [V	3,169	0	0	0	C	0	0	0	0	0	5,000
0	G2000010	Cowiche Canyon Trail	14					\checkmark	1,667	0	0	0	0	0	0	0	0	0	2,000
0	G2000011	Mountains to Sound Greenway	41, 48					\checkmark	0	0	0	0	C	0	0	0	0	0	14,000
0	G2000012	•	27					\checkmark	2,000	2,000	0	0	C	0	0	0	0	0	4,000
0	G2000013	SR 520 Trail Grade Separation at	48 [V	2,185	0	0	0	O	0	0	0	0	0	10,700
0	G2000015	40th Street Bay Street Pedestrian Project	26					V	2,961	0	0	0	O	0	0	0	0	0	3,500

Local Programs Program (Z)

				ı	Fund	ing S	ourc	e											Total
Prty	Project	Project Title	Leg Dist	ΤРΑ	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	G2000016	Burke-Gilman Trail Transit Access, Safety & Efficiency Improvements	46						0	0	1,700	6,600	7,700	0	0	0	0	0	16,000
0	G2000017	Milton Trail Head/Interurba n Trail	30						5	0	0	0	0	0	0	0	0	0	405
0	G2000018	City of Pacific - Interurban Trail	30					\checkmark	0	0	0	0	0	0	0	0	0	0	1,850
0	G2000019	Deschutes Valley Trail Connection	22						0	0	5,800	0	0	0	0	0	0	0	5,800
0	G2000020	Guemes Channel Trail	40					\checkmark	0	0	0	328	3,172	0	0	0	0	0	3,500
0	G2000021	Lake City Business District Sidewalks	20						0	0	0	0	0	0	0	0	0	0	2,000
0	G2000023	Seattle Waterfront Loop Feasibility	36						0	425	75	0	0	0	0	0	0	0	500
0	G2000025	Trestle - Park & Ride - Trail	40					V	0	0	250	0	0	0	0	0	0	0	250
0	G2000026	Washington Park to Ferry Terminal - Trail	40						0	0	150	600	0	0	0	0	0	0	750
0	G2000048	NE 52nd Street Blvd - Cross Kirkland Corridor	48					\square	0	0	372	714	0	0	0	0	0	0	1,086
Conn	ecting Was	hington - Road an	d Highway Pro	-					182,881	38,099	47,762	0	0	0	0	0	0	0	408,946
0	L1000081	Community Facilities District Improvements (Redmond)	48			V			743	0	0	0	0	0	0	0	0	0	5,001

Local Programs Program (Z)

				ı	Fund	ing S	ourc	e											Total
Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
0	L1000089	Mottman Rd	22			\checkmark			0	1,110	6,498	0	0	C	0	0	0	0	7,608
		Pedestrian &																	
		Street																	
		Improvements																	
0	L1000094	Issaquah-Fall	05, 41			\checkmark			1,600	0	0	0	0	C	0	0	0	0	5,000
		City Road																	
0	L1000132		27			\checkmark			0	0	0	0	0	C	0	0	0	0	2,501
•		St. to N 54th St.	10			\checkmark			457										7.700
0	L2000064	Ridgefield Rail Overpass	18	ш	Ш	Į V	Ш	Ш	457	0	0	0	0) C	0	0	0	0	7,768
0	L2000066	Lewis Street	16			\checkmark		\checkmark	24,600	0	0	0	0		0	0	0	0	26,000
U	L2000000	Bridge	10						24,000	U	U	U	U		U		U	U	20,000
0	L2000067	East-West	15			\checkmark			5,799	26,989	17,256	0	0		0	0	0	0	50,044
Ü		Corridor							5,7.55	20,505	17,200	J					· ·	ŭ	30,0
		Overpass and																	
		Bridge																	
0	L2000104	Covington	47			\checkmark			16,593	0	0	0	0	C	0	0	0	0	24,000
		Connector				_													
0	L2000120	Orchard Street	42			V			9,890	0	0	0	0	C	0	0	0	0	10,000
		Connector									_	_		_				_	
0	L2000132	Duportail Bridge				✓			1,661	0	0								38,000
0	L2000133	228th & Union Pacific Grade	33	ш	Ш	Į V	Ш	Ш	468	0	0	0	0) C	0	0	0	0	15,000
		Separation (City																	
		of Kent)																	
0	L2000134	41st Street	38			\checkmark			2,492	10,000	24,008	0	0		0	0	0	0	36,500
		Rucker Avenue							, -	-,	,								,
		Freight Corridor																	
		Phase 2																	
0	L2000136	Harbour Reach	21			\checkmark			1,562	0	0	0	0	C	0	0	0	0	15,100
		Extension																	
0	L2000137	Sammamish	46			V			8,930	0	0	0	0	C	0	0	0	0	18,000
		Bridge Corridor																	
0	L2000164	Brady Road	18			✓			207	0	0								6,000
0	L2000171	35th Street Mill Creek	44	Ш		¥	Ш	\checkmark	0	0	0	0	0) С	0	0	0	0	5,738
0	L2000181	South Lander	11		П	$\overline{\checkmark}$			4,526	0	0	0	0		0	0	0	0	7,000
U	L2000101	Street	11	_				_	4,320	U	U	U	U		·	. 0	U	U	7,000
		Jucet																	

Local Programs Program (Z)

0 12000228 Thornton Road 42			Funding Source															Total		
Output	Prty	Project	Project Title	Leg Dist 1	ГРΑ	Nic	cw	MA	Oth	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37	2037-39	Future	(incl Prior)
Creek & Maple Railroad Crossing Creek & Maple Railroad Crossing Cro	0	L2000228		42			\checkmark			11,630	0	0	0	0	0	0	0	0	0	19,167
1,000, 1	0	L2000328	Creek & Maple Railroad	14			✓		✓	726	0	0	0	0	0	0	0	0	0	1,100
1-5/Mellen 1-5/Mellen 20	0	L1000087	I-5/Port of Tacoma Road	25						12,570	0	0	0	0	0	0	0	0	0	22,300
NEDMON SR 99 21	0	L2000205	I-5/Mellen Street	20			\checkmark			6,815	0	0	0	0	0	0	0	0	0	7,533
Street Project/Widenin 8 0 L2220059 SR 516/Jenkins 47	0	NEDMOND	SR 99 Revitalization in	21						15,570	0	0	0	0	0	0	0	0	0	16,500
0 L2220059 SR 516/Jenkins 47	0	L2000065	SR 502 Main Street Project/Widenin	17, 10						5,425	0	0	0	0	0	0	0	0	0	7,700
O T10600R Complete SR 46	0	L2220059	SR 516/Jenkins Creek to 185th Avenue -	47						12,608	0	0	0	0	0	0	0	0	0	13,522
0 L1000148 SR 523 145th 32	0	T10600R	Complete SR 522 Improvements-	46			V			2,000	0	0	0	0	0	0	0	0	0	2,000
0 N52400R SR 524: 48th 32	0	L1000148	SR 523 145th	32			\checkmark			24,919	0	0	0	0	0	0	0	0	0	25,000
	0	N52400R	SR 524: 48th Ave W - 37th	32						11,090	0	0	0	0	0	0	0	0	0	14,864
Total All Projects 5,947,393 5,352,815 3,812,559 2,570,186 2,030,756 1,730,528 1,264,798 1,144,620 0 2,012,496 43,			Total All Project	s .					1	5.947.393	5.352.815	3.812.559	2.570.186	2.030.756	1.730.528	1.264.798	1.144.620	n	2.012.496	43,691,910