

LEAP Transportation Document 2022-A as developed February 14, 2022

Move Ahead WA Climate Commitment Act (E2SSB 5126) Spending

(Dollars in Millions)

| <b>Spending Summary 16 years (FY23-FY38)</b> |  | <b>16 Year Total</b> |
|--|--|----------------------|
| <b>1</b>                                     | <b>Active Transportation</b>                           | <b>1,297</b>         |
|  | Safe Routes to School                                  | 290                  |
|  | School Based Bike Program                              | 216                  |
|  | Bike/Ped Grant Program                                 | 278                  |
|  | Bike/Ped Project List                                  | 317                  |
|  | Complete Streets (TIB)                                 | 146                  |
|  | Connecting Communities Grants                          | 50                   |
| <b>2</b>                                     | <b>Transit Programs &amp; Projects</b>                 | <b>3,029</b>         |
|  | Transit Support Grants                                 | 1,450                |
|  | Transit Projects                                       | 269                  |
|  | Tribal Transit Mobility Grants                         | 80                   |
|  | Transit Coordination Grants                            | 5                    |
|  | Special Needs Transit Grants                           | 600                  |
|  | Bus & Bus Facility Grant Program                       | 400                  |
|  | Green Transit Grants                                   | 200                  |
|  | Transportation Demand Management (inc. CTR)            | 25                   |
| <b>3</b>                                     | <b>Alt Fuel &amp; Electrification</b>                  | <b>488</b>           |
|  | State & Local De-Carbonization Projects                | 392                  |
|  | Carbon Emissions Reduction Local Grants                | 96                   |
| <b>4</b>                                     | <b>Ferries (CCA only)</b>                              | <b>435</b>           |
|  | Portion of Build Cost of 4 New Hybrid-Electric Vessels | 210                  |
|  | 18 & Under Free Fare Policy                            | 32                   |
|  | Electrification (Vessel Refits & Terminals)            | 193                  |
| <b>5</b>                                     | <b>Rail (CCA only)</b>                                 | <b>162</b>           |
|  | Ultra-High Speed Rail                                  | 150                  |
|  | Operating Rail Program - 18 & Under Free Fare Policy   | 12                   |
| <b>Total CCA Expenditures</b>                |  | <b>5,411</b>         |