2023-25 Omnibus Operating Budget Shared Tenant M365 to CSM

LEAP Omnibus Document 90J - 2023 March 23, 2023

(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Office of the State Treasurer	Treasurer's Service-State	-31	-31
Office of the State Auditor	Auditing Svcs Revolv-State	-21	-21
	Perf Audits of Govt-State	-3	-3
Department of Commerce	General Fund-State	-66	-65
	General Fund-Federal	-49	-50
	General Fund-Local	-18	-18
	Public Works Assist-State	-9	-10
	Lead Paint Account-State		-1
	Home Security Fund-State	-12	-11
	Affordable Housing-State	-2	-2
	Low-Inc Weath/Str-State	-1	-1
	Foreclosure Fairness-State	-2	-2
	Comm Economic Devel-State	-4	-4
	Pub Facil Const Loan-State	-3	-3
Office of Financial Management	General Fund-State	-69	-68
	Personnel Svc Acct-State	-26	-25
	OFM Central Services-State	-43	-43
Office of Administrative Hearings	Admin Hearings Revol-State	-114	-116
State Lottery Commission	Lottery Admin Acct-State	-48	-49
Department of Retirement Systems	Retirmnt Sys Expense-State	-108	-109
State Investment Board	Invest Bd Expense Ac-State	-44	-44
Department of Revenue	General Fund-State	-438	-439
	Timber Tax Distr Act-State	-11	-11
	Business License-State	-27	-26
Office of Insurance Commissioner	Insurance Comm Regul-State	-89	-90
	Insur Commiss Fraud-State	-4	-4
Consolidated Technology Services	CTS Revolving Acct-State	-55	-55
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	-1	-2
Dept of Enterprise Services	Building Code Cncl-State	-2	-2
Liquor and Cannabis Board	General Fund-State	-2	-1
	Dedicated Cannabis-State	-32	-31
	Liquor Revolving Acc-State	-99	-99
Utilities and Transportation Comm	Public Srvc Revlv-State	-59	-59
	Pipeline Safety-State	-6	-6
Board for Volunteer Firefighters	Volun Firefighters-State	-1	-2
Military Department	General Fund-State	-116	-117
Public Employment Relations Comm	General Fund-State	-7	-7
	Personnel Svc Acct-State	-6	-6
	Higher Ed Pers Svcs-State	-1	-1
WA State Health Care Authority	General Fund-State	-219	-221
	General Fund-Federal	-285	-287
	St Hlth Care Admn Ac-State	-42	-42
	School Employees' In-State	-30	-31
Human Rights Commission	General Fund-State	-15	-15
Bd of Industrial Insurance Appeals	Accident Account-State	-30	-31
	Medical Aid Account-State	-30	-31
Department of Labor and Industries	General Fund-State	-5	-5

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LEAP Omnibus Document 90J - 2023 March 23, 2023

(Dollars in Thousands)

Electrical License-State	Agency	Fund	FY 2024	FY 2025
Public Works Admin-State -3 -2 Accident Account-State 498 -500 Medical Ald Account-State -598 -590 Medical Ald Account-State -598 -590 Plumbing Certificate-State -3 -2 Perssure Systems Saf-State -3 -4 Department of Health General Fund-State -20 -210 General Fund-Local -553 -555 -555 -555 -555 -555 -555 -555 -555 -555 -555 -553 -555 -555 -552 -555 -552 -555 -553 -555 -555 -552 -555 -552 -553 -555 -555 -552 -542 -522		Electrical License-State	-15	-16
Accident Account-State 498 -500 Medical Aid Account-State -598 -599 Plumbing Certificate-State -3 -29 Pressure Systems Saf-State -3 -4 Department of Health General Fund-Federal -553 -555 General Fund-Local -246 -247 Health Prifessors Acct-State -160 -161 Flag Drink Wtr Acct-State -13 -12 Popartment of Veterans' Affairs General Fund-State -14 -40 Department of Veterans' Affairs General Fund-State -14 -40 General Fund-State -14 -140 -206 General Fund-State -1,228 -1,229 Children, Youth, and Families General Fund-State -1,228 -1,229 Children, Youth, and Families General Fund-State -1,228 -1,229 Department of Corrections General Fund-State -1,228 -1,229 Department of Ecology General Fund-State -1,62 -4 Employment Security Department General Fu		Constr Regis Inspect-State	-70	-72
Medical Aid Account-State 5-99 Plumbing Certificate-State -3 -2 Pressure Systems Saf-State -3 -4 Department of Health General Fund-State -200 -210 General Fund-Local -553 -555 -555 -555 -556 -60 -247 -246 -247 -246 -247 -246 -247 -246 -247 -246 -247 -246 -247 -246 -247 -246 -247 -246 -247 -246 -247 -246 -247 -246 -247 -247 -246 -247 -246 -247 -249 -245 -247 -242 -242 -242 -242 <t< td=""><td></td><td>Public Works Admin-State</td><td>-3</td><td>-2</td></t<>		Public Works Admin-State	-3	-2
Plumbing Certificate-State 3		Accident Account-State	-498	-500
Department of Health Pressure Systems Saf-State 3 4 Department of Health General Fund-Fater 209 210 General Fund-Federal 553 555 General Fund-Local 2246 2247 Health Prfessns Acct-State 160 161 Safe Drink Wtr Acct-State 161 121 Department of Veterans' Affairs General Fund-State 141 140 General Fund-State 1,218 1,228 1,228 General Fund-State 1,228 1,228 1,228 Department of Corrections General Fund-State 1,228 3,432 3,432 Department of Corrections General Fund-State 3,432 3,434 3,432		Medical Aid Account-State	-598	-599
Department of Health General Fund-Federal -553 -556 General Fund-Federal -553 -552 General Fund-Local -246 -247 Health Prfessns Acct-State -160 -161 5afe Drink Wtr Acct-State -13 -12 Drinking Water Assis-Federal -49 -49 Department of Veterans' Affairs General Fund-State -141 -140 General Fund-State -121 -67 -67 Children, Youth, and Families General Fund-State -1,228 -1,229 General Fund-State -3,432 -3,434 Department of Corrections General Fund-State -46 -7 Department Security Department General Fund-State -42 -42 Employment Security Department General Fund-State -6 -7 Admin Contingen Acct-State -6 -7 Admin Contingen Acct-State -6 -7 Employment Service-State -6 -7 Employment Service-State -6 -7 Employment		Plumbing Certificate-State	-3	-2
General Fund-Federal 553 5555 General Fund-Local -246 -247 Health Présans Act-State -160 -161 Safe Drink Wtr Acct-State -13 -12 Department of Veterans' Affairs General Fund-State -141 -140 General Fund-State -141 -140 -206 General Fund-Local -67 -67 -67 Children, Youth, and Families General Fund-State -128 -1228 Department of Corrections General Fund-State -3,432 -3,434 Dept of Services for the Blind General Fund-State -46 -46 Employment Security Department General Fund-State -42 -25 Employment Security Department General Fund-State -43 -24 Employment Security Department General Fund-State -63 -64 Employment Security Department General Fund-Federal -10 -0 Long Ferm Security Department of Coronal Assistation Security Department of Coronal Assistation Security Department of Ecology -69 -69 Dep		Pressure Systems Saf-State	-3	-4
General Fund-Local -246 -247 Health Prifessins Act-State -160 -161 Safe Drink Wtr Act-State -13 -12 Department of Veterans' Affairs General Fund-State -141 -140 General Fund-Local -67 -67 Children, Youth, and Families General Fund-State -1,228 -1,229 General Fund-Local -67 -67 Children, Youth, and Families General Fund-State -1,228 -1,229 General Fund-State -1,228 -1,229 -3,434 Department of Corrections General Fund-State -48 -470 Department Security Department General Fund-State -42 -42 Employment Security Department General Fund-State -45 -64 Employment Security Department General Fund-Local -64 -64 -64 General Fund-State -63 -64 -64 -64 -64 -64 -64 -64 -64 -64 -64 -64 -64 -64 -64	Department of Health	General Fund-State	-209	-210
Health Prfessns Acct-State -160 -161 Safe Drink Wtr Acct-State -13 -12 Drink Mir Acct-State -49 -49 49 -49 Department of Veterans' Affairs General Fund-State -141 -140 General Fund-Local -67 -67 Children, Youth, and Families General Fund-State -1,228 -1,229 Children, Youth, and Families General Fund-State -1,228 -1,229 Department of Corrections General Fund-State -1,228 -1,229 Department of Services for the Blind General Fund-State -3,432 -3,434 Department Security Department General Fund-State -42 -42 Employment Security Department General Fund-State -42 -42 Employment Security Department General Fund-State -42 -42 General Fund-Local -24 -25 Unemploy Comp Admin-Federal -100 -100 General Fund-Local -645 -647 Employment Service-State -63 -645 -647 Employment Service-State -63 -64 Fam Med Lv Insurance-State -62 -67 Fam Med Lv Insurance-State -79 -79 Department of Ecology General Fund-State -79 -79 General Fund-State -79 -79 Reclamation Acct-State -79 -79 Reclamation Acct-State -79 -79 Reclamation Acct-State -79 -79 Maste Reduxt/Recycle-State -79 -79 Waste Reduxt/Recycle-State -79 -79 Waste Reduxt/Recycle-State -79 -79 Harardous Waste-State -79 -79 Harardous Waste-State		General Fund-Federal	-553	-555
Department of Veterans' Affairs Safe Drink Wtr Acct-State (2007) 1-12 (2007) 4-94 (200		General Fund-Local	-246	-247
Drinking Water Assis-Federal -49		Health Prfessns Acct-State	-160	-161
Department of Veterans' Affairs General Fund-State -141 -140 General Fund-Federal -204 -206 General Fund-Local -67 -67 Children, Youth, and Families General Fund-State -1,228 -1,229 Department of Corrections General Fund-State -343 -3,434 Dept of Services for the Blind General Fund-State -342 -42 Employment Security Department General Fund-Bederal -100 -100 General Fund-State -24 -25 Unemploy Comp Admin-Federal -645 -647 Admin Contringen Acct-State -65 -7 Employment Service-State -63 -64 Fam Med Lv Insurance-State -23 -224 Workforce Ed Invest-State -3 -6 Dept of Social and Health Services General Fund-State -3 -3 Department of Ecology General Fund-State -3 -3 Reclamation Acct-State -3 -3 Reclamation Acct-State -3 -3		Safe Drink Wtr Acct-State	-13	-12
General Fund-Federal General Fund-Local -204 -206 Children, Youth, and Families General Fund-State 1,228 -1,229 Children, Youth, and Families General Fund-State 1,228 -1,229 Department of Corrections General Fund-State -3,432 -3,434 Dept of Services for the Blind General Fund-State -42 -42 Employment Security Department General Fund-Local -24 -25 General Fund-Local -24 -25 Unemploy Comp Admin-Federal -645 -647 Admin Contingen ActState -6 -7 Employment Service-State -63 -64 Fam Med Lv Insurance-State -63 -64 Fam Med Lv Insurance-State -1 -1 Long-Term Svcs & Spt-State -45 -46 Dept of Social and Health Services General Fund-State -79 -79 Department of Ecology General Fund-State -79 -79 Department of Ecology General Fund-State -5 -4 Hod Coutral Assist-State<		Drinking Water Assis-Federal	-49	-49
Children, Youth, and Families General Fund-Local General Fund-State General Fund-Stat	Department of Veterans' Affairs	General Fund-State	-141	-140
Children, Youth, and Familles General Fund-State -1,228 -1,228 Department of Corrections General Fund-State -3,432 -3,432 Dept of Services for the Blind General Fund-State -42 -42 Employment Security Department General Fund-Federal -100 -100 General Fund-Local -24 -25 Unemploy Comp Admin-Federal -645 -647 Admin Contingen Acct-State -63 -64 Employment Service-State -1 -1 Employment Service-State -63 -64 Employment Service-State -63 -64 Employment Service-State -1 -1 Employment Service-State -1 -1 Employment Service-State -1 -3 Employment Service-State -3 -2		General Fund-Federal	-204	-206
Department of Corrections General Fund-Federal -468 -470 Department of Corrections General Fund-State -3,432 -3,434 Dept of Services for the Blind General Fund-State -42 -42 Employment Security Department General Fund-Local -24 -25 General Fund-Local -24 -25 Unemploy Comp Admin-Federal -64 -64 Admin Contingen Acct-State -6 -7 Employment Service-State -6 -7 Fam Med Lv Insurance-State -6 -6 Fam Med Lv Insurance-State -2 -223 -224 Workforce Ed Invest-State -1 -1 -1 Dept of Social and Health Services General Fund-State -1 -6 -6 Dept of Social and Health Services General Fund-State -79 -79<		General Fund-Local	-67	-67
Department of Corrections General Fund-State -3,432 -3,434 Dept of Services for the Blind General Fund-State -42 -42 Employment Security Department General Fund-Federal -100 -100 General Fund-Local -24 -205 Unemploy Comp Admin-Federal -645 -647 Admin Contingen Acct-State -63 -64 Employment Service-State -63 -64 Fam Med Lv Insurance-State -63 -64 Employment Service-State -1 -1 Long-Term Svcs & Spt-State -1 -1 -1 Dept of Social and Health Services General Fund-State -3,608 -3,610 -3 Department of Ecology General Fund-State -7 -9 -3,610 -3 Department of Ecology General Fund-State -5 -4	Children, Youth, and Families	General Fund-State	-1,228	-1,229
Dept of Services for the Blind General Fund-State -42 -42 Employment Security Department General Fund-Federal -100 -100 General Fund-Local -24 -25 Unemploy Comp Admin-Federal -645 -647 Admin Contingen Acct-State -66 -7 Employment Service-State -63 -64 Fam Med Lv Insurance-State -223 -224 Workforce Ed Invest-State -1 -1 Long-Term Svcs & Spt-State -3 -64 Fam Med Lv Insurance-State -3 -64 Fam Med Lv Insurance-State -1 -1 Long-Term Svcs & Spt-State -3 -64 Fam Med Lv Insurance-State -1 -1 Long-Term Svcs & Spt-State -1 -1 Dept of Social and Health Services General Fund-State -3 -60 General Fund-State -1637 -1,637 -1,637 Dept of Social and Health Services General Fund-State -3 -6 Reclamation Acct-State -1 -6 <td></td> <td>General Fund-Federal</td> <td>-468</td> <td>-470</td>		General Fund-Federal	-468	-470
Employment Security Department General Fund-Federal -100 -100 General Fund-Local -24 -25 Unemploy Comp Admin-Federal -645 -647 Admin Contingen Acct-State -63 -64 Employment Service-State -63 -64 Fam Med Lv Insurance-State -223 -224 Workforce Ed Invest-State -1 -1 Long-Term Svcs & Spt-State -35 -45 Dept of Social and Health Services General Fund-State -3608 -3,610 General Fund-Federal -1,637 -1,637 -1,637 Department of Ecology General Fund-State -79 -79 Reclamation Acct-State -5 -4 Flood Control Assit-State -5 -4 Waste Reduct/Recycle-State -3 -2 Water Quality Permit-State -6 -6 Water Quality Permit-State -6 -6 Biosolids Prmt Acct-State -3 -4 Hazardous Waste-State -3 -4 Hazardous Waste-St	Department of Corrections	General Fund-State	-3,432	-3,434
General Fund-Local -24 -25 Unemploy Comp Admin-Federal -645 -647 Admin Contingen Acct-State -6 -7 Employment Service-State -63 -646 Fam Med Lv Insurance-State -223 -224 Workforce Ed Invest-State -1 -1 Long-Term Svcs & Spt-State -45 -46 Dept of Social and Health Services General Fund-State -3,608 -3,610 General Fund-State -79 -79 -79 Department of Ecology General Fund-State -79 -79 Reclamation Acct-State -5 -4 Flood Control Assist-State -5 -4 Waste Reduct/Recycle-State -21 -21 Water Quality Permit-State -6 -6 Underground Storage-State -6 -6 Hazardous Waste-State -11 -11 Hazardous Waste-State -3 -4 Hazardous Waste-State -3 -4 Gil Spill Prevn Acct-State -3 -4 <td>Dept of Services for the Blind</td> <td>General Fund-State</td> <td>-42</td> <td>-42</td>	Dept of Services for the Blind	General Fund-State	-42	-42
Unemploy Comp Admin-Federal -645 -647 Admin Contingen Acct-State -6 -7 Employment Service-State -63 -648 Fam Med Lv Insurance-State -223 -224 Workforce Ed Invest-State -1 -1 Long-Term Svcs & Spt-State -45 -46 Dept of Social and Health Services General Fund-State -3,608 -3,610 General Fund-Federal -1,637 -1,637 Department of Ecology General Fund-State -3 -3 Reclamation Acct-State -79 -79 Reclamation Acct-State -5 -4 Flood Control Assist-State -3 -3 Waste Reduct/Recycle-State -3 -3 Waste Reduct/Recycle-State -6 -6 Worker & Comm Right-State -6 -6 Underground Storage-State -6 -6 Biosolids Prmt Acct-State -3 -3 Underground Storage-State -6 -6 Biosolids Prmt Acct-State -3 -3 Air Poll Contr Acct-State -3 -3 Air Poll Contr Acct-State -5 -4 Air Oper Permit Acct-State -6 -6 Model Toxics Oper-State -3 -3 Air Oper Permit Acct-State -3 -3 Air Oper Permit Acct-State -6 -6 Model Toxics Oper-State -3 -3 Air Oper Permit Acct-State -3 -3 Air Oper Permit Acct-State -3 -3 Air Oper Permit Acct-State -5 -6 Air Oper Permit Acct-State -3 -3 Air Oper Permit Acct-State	Employment Security Department	General Fund-Federal	-100	-100
Admin Contingen Acct-State -6 -7 Employment Service-State -63 -64 Fam Med Lv Insurance-State -223 -224 Workforce Ed Invest-State -1 -1 Long-Term Svcs & Spt-State -45 -46 Dept of Social and Health Services General Fund-State -3,608 -3,610 General Fund-Federal -1,637 -1,637 -1,637 Department of Ecology General Fund-State -79 -79 Reclamation Acct-State -5 -4 Flood Control Assist-State -3 -3 Waste Reduct/Recycle-State -3 -3 Waste Reduct/Recycle-State -21 -21 Water Quality Permit-State -6 -6 Water Quality Permit-State -6 -6 Underground Storage-State -6 -6 Biosolids Prmt Acct-State -3 -3 Hazardous Waste-State -1 -11 Hazardous Waste-State -31 -30 Air Poll Contr Acct-State -5 -4 Oil Spill Prevn Acct-State -5 -6 <		General Fund-Local	-24	-25
Employment Service-State -63 -64 Fam Med Lv Insurance-State -223 -224 Workforce Ed Invest-State -1 -1 Long-Term Svcs & Spt-State -45 -46 Dept of Social and Health Services General Fund-State -3,608 -3,610 Department of Ecology General Fund-State -79 -79 Reclamation Acct-State -5 -4 Flood Control Assist-State -5 -4 Flood Control Assist-State -3 -3 Waste Reduct/Recycle-State -21 -21 Worker & Comm Right-State -3 -6 Water Quality Permit-State -6 -6 Water Quality Permit-State -6 -6 Hazardous Waste-State -1 -1 Hazardous Waste-State -11 -11 Radioactive Mixed-State -31 -30 Air Poll Contr Acct-State -3 -4 Hazardous Waste-State -3 -4 Air Oper Permit Acct-State -8 -9		Unemploy Comp Admin-Federal	-645	-647
Fam Med Lv Insurance-State -223 -224 Workforce Ed Invest-State -1 -1 Long-Term Svcs & Spt-State -45 -46 Dept of Social and Health Services General Fund-State -3,608 -3,610 Department of Ecology General Fund-State -79 -79 Reclamation Acct-State -5 -4 Flood Control Assist-State -3 -3 Waste Reduct/Recycle-State -21 -21 Worker & Comm Right-State -3 -2 Water Quality Permit-State -69 -69 Underground Storage-State -6 -6 Biosolids Prmt Acct-State -3 -4 Hazardous Waste-State -11 -11 Air Poll Contr Acct-State -31 -30 Air Poll Contr Acct-State -8 -9 Air Oper Permit Acct-State -8 -9 Air Oper Permit Acct-State -8 -9 Air Oper Permit Acct-State -8 -9 Model Toxics Oper-State -340 -341		Admin Contingen Acct-State	-6	-7
Workforce Ed Invest-State-1-1Long-Term Svcs & Spt-State-45-46Dept of Social and Health ServicesGeneral Fund-State-3,608-3,610Department of EcologyGeneral Fund-State-79-79Reclamation Acct-State-5-4Flood Control Assist-State-3-3Waste Reduct/Recycle-State-21-21Worker & Comm Right-State-3-2Water Quality Permit-State-6-6Underground Storage-State-6-6Biosolids Prmt Acct-State-3-4Hazardous Waste-State-11-11Radioactive Mixed-State-31-30Air Poll Contr Acct-State-5-4Oil Spill Prevn Acct-State-5-4Air Oper Permit Acct-State-8-9Air Oper Permit Acct-State-6-6Model Toxics Oper-State-340-341Climate Investment-State-21-21Water Poll Ctrl Adm-State-8-8		Employment Service-State	-63	-64
Long-Term Svcs & Spt-State-45-46Dept of Social and Health ServicesGeneral Fund-State-3,608-3,610General Fund-Federal-1,637-1,637Department of EcologyGeneral Fund-State-79-79Reclamation Acct-State-5-4Flood Control Assist-State-3-3Waste Reduct/Recycle-State-21-21Worker & Comm Right-State-3-2Water Quality Permit-State-69-69Underground Storage-State-6-6Biosolids Prmt Acct-State-3-4Hazardous Waste-State-11-11Air Poll Contr Acct-State-31-30Air Poll Contr Acct-State-5-4Oil Spill Prevn Acct-State-5-4Air Oper Permit Acct-State-8-9Air Oper Permit Acct-State-6-6Model Toxics Oper-State-34-341Climate Investment-State-34-341Climate Investment-State-8-21-21		Fam Med Lv Insurance-State	-223	-224
Dept of Social and Health Services General Fund-State -3,608 -3,610 Department of Ecology General Fund-Federal -1,637 -1,637 Department of Ecology General Fund-State -79 -79 Reclamation Acct-State -5 -4 Flood Control Assist-State -3 -3 Waste Reduct/Recycle-State -21 -21 Worker & Comm Right-State -3 -2 Water Quality Permit-State -69 -69 Underground Storage-State -6 -6 Biosolids Prmt Acct-State -3 -4 Hazardous Waste-State -11 -11 Radioactive Mixed-State -31 -30 Air Poll Contr Acct-State -3 -4 Oil Spill Prevn Acct-State -5 -4 Air Oper Permit Acct-State -6 -6 Model Toxics Oper-State -34 -341 Climate Investment-State -21 -21 Water Poll Ctrl Adm-State -8 -8		Workforce Ed Invest-State	-1	-1
Department of Ecology General Fund-Federal -1,637 -1,637 Department of Ecology General Fund-State -79 -79 Reclamation Acct-State -5 -4 Flood Control Assist-State -3 -3 Waste Reduct/Recycle-State -21 -21 Worker & Comm Right-State -3 -2 Water Quality Permit-State -69 -69 Underground Storage-State -6 -6 Biosolids Prmt Acct-State -3 -4 Hazardous Waste-State -11 -11 Radioactive Mixed-State -31 -30 Air Poll Contr Acct-State -3 -4 Oil Spill Prevn Acct-State -5 -4 Oil Spill Prevn Acct-State -5 -6 Air Oper Permit Acct-State -6 -6 Model Toxics Oper-State -340 -341 Climate Investment-State -21 -21 Water Poll Ctrl Adm-State -8 -8		Long-Term Svcs & Spt-State	-45	-46
Department of Ecology General Fund-State -79 -79 Reclamation Acct-State -5 -4 Flood Control Assist-State -3 -3 Waste Reduct/Recycle-State -21 -21 Worker & Comm Right-State -3 -2 Water Quality Permit-State -69 -69 Underground Storage-State -6 -6 Biosolids Prmt Acct-State -3 -4 Hazardous Waste-State -11 -11 Radioactive Mixed-State -31 -30 Air Poll Contr Acct-State -5 -4 Oil Spill Prevn Acct-State -8 -9 Air Oper Permit Acct-State -6 -6 Model Toxics Oper-State -340 -341 Climate Investment-State -21 -21 Water Poll Ctrl Adm-State -8 -8	Dept of Social and Health Services	General Fund-State	-3,608	-3,610
Reclamation Acct-State -5 -4 Flood Control Assist-State -3 -3 Waste Reduct/Recycle-State -21 -21 Worker & Comm Right-State -3 -2 Water Quality Permit-State -69 -69 Underground Storage-State -6 -6 Biosolids Prmt Acct-State -3 -4 Hazardous Waste-State -11 -11 Radioactive Mixed-State -31 -30 Air Poll Contr Acct-State -5 -4 Oil Spill Prevn Acct-State -8 -9 Air Oper Permit Acct-State -6 Model Toxics Oper-State -340 -341 Climate Investment-State -21 -21 Water Poll Ctrl Adm-State -8		General Fund-Federal	-1,637	-1,637
Flood Control Assist-State -3 -3 Waste Reduct/Recycle-State -21 -21 Worker & Comm Right-State -3 -2 Water Quality Permit-State -69 -69 Underground Storage-State -6 -6 Biosolids Prmt Acct-State -3 -4 Hazardous Waste-State -11 -11 Radioactive Mixed-State -31 -30 Air Poll Contr Acct-State -5 -4 Oil Spill Prevn Acct-State -8 -9 Air Oper Permit Acct-State -6 -6 Model Toxics Oper-State -340 -341 Climate Investment-State -21 -21 Water Poll Ctrl Adm-State -8 -8	Department of Ecology	General Fund-State	-79	-79
Waste Reduct/Recycle-State -21 -21 Worker & Comm Right-State -3 -2 Water Quality Permit-State -69 -69 Underground Storage-State -6 -6 Biosolids Prmt Acct-State -3 -4 Hazardous Waste-State -11 -11 Radioactive Mixed-State -31 -30 Air Poll Contr Acct-State -5 -4 Oil Spill Prevn Acct-State -8 -9 Air Oper Permit Acct-State -6 -6 Model Toxics Oper-State -340 -341 Climate Investment-State -21 -21 Water Poll Ctrl Adm-State -8 -8		Reclamation Acct-State	-5	-4
Worker & Comm Right-State Water Quality Permit-State Underground Storage-State Biosolids Prmt Acct-State Hazardous Waste-State -3 -4 Hazardous Waste-State -11 Radioactive Mixed-State -31 -30 Air Poll Contr Acct-State -5 -4 Oil Spill Prevn Acct-State -8 -9 Air Oper Permit Acct-State -6 Model Toxics Oper-State -340 -341 Climate Investment-State -8 -8 -8 -8		Flood Control Assist-State	-3	-3
Water Quality Permit-State -69 -69 Underground Storage-State -6 -6 Biosolids Prmt Acct-State -3 -4 Hazardous Waste-State -11 -11 Radioactive Mixed-State -31 -30 Air Poll Contr Acct-State -5 -4 Oil Spill Prevn Acct-State -8 -9 Air Oper Permit Acct-State -6 -6 Model Toxics Oper-State -340 -341 Climate Investment-State -21 -21 Water Poll Ctrl Adm-State -8		Waste Reduct/Recycle-State	-21	-21
Underground Storage-State Biosolids Prmt Acct-State -6 Biosolids Prmt Acct-State -3 -4 Hazardous Waste-State -11 Radioactive Mixed-State -31 -30 Air Poll Contr Acct-State -5 -4 Oil Spill Prevn Acct-State -8 -9 Air Oper Permit Acct-State -6 Model Toxics Oper-State -340 -341 Climate Investment-State -8 -8 -8		Worker & Comm Right-State	-3	-2
Biosolids Prmt Acct-State -3 -4 Hazardous Waste-State -11 -11 Radioactive Mixed-State -31 -30 Air Poll Contr Acct-State -5 -4 Oil Spill Prevn Acct-State -8 -9 Air Oper Permit Acct-State -6 -6 Model Toxics Oper-State -340 -341 Climate Investment-State -21 -21 Water Poll Ctrl Adm-State -8 -8		Water Quality Permit-State	-69	-69
Hazardous Waste-State -11 -11 Radioactive Mixed-State -31 -30 Air Poll Contr Acct-State -5 -4 Oil Spill Prevn Acct-State -8 -9 Air Oper Permit Acct-State -6 -6 Model Toxics Oper-State -340 -341 Climate Investment-State -21 -21 Water Poll Ctrl Adm-State -8 -8		Underground Storage-State	-6	-6
Radioactive Mixed-State -31 -30 Air Poll Contr Acct-State -5 -4 Oil Spill Prevn Acct-State -8 -9 Air Oper Permit Acct-State -6 -6 Model Toxics Oper-State -340 -341 Climate Investment-State -21 -21 Water Poll Ctrl Adm-State -8 -8		Biosolids Prmt Acct-State	-3	-4
Air Poll Contr Acct-State -5 -4 Oil Spill Prevn Acct-State -8 -9 Air Oper Permit Acct-State -6 -6 Model Toxics Oper-State -340 -341 Climate Investment-State -21 -21 Water Poll Ctrl Adm-State -8 -8		Hazardous Waste-State	-11	-11
Oil Spill Prevn Acct-State -8 -9 Air Oper Permit Acct-State -6 -6 Model Toxics Oper-State -340 -341 Climate Investment-State -21 -21 Water Poll Ctrl Adm-State -8 -8		Radioactive Mixed-State	-31	-30
Air Oper Permit Acct-State -6 -6 Model Toxics Oper-State -340 -341 Climate Investment-State -21 -21 Water Poll Ctrl Adm-State -8 -8		Air Poll Contr Acct-State	-5	-4
Model Toxics Oper-State-340-341Climate Investment-State-21-21Water Poll Ctrl Adm-State-8-8		Oil Spill Prevn Acct-State	-8	-9
Climate Investment-State -21 -21 Water Poll Ctrl Adm-State -8 -8		Air Oper Permit Acct-State	-6	-6
Water Poll Ctrl Adm-State -8 -8		Model Toxics Oper-State	-340	-341
		Climate Investment-State	-21	-21
WA Pollution Liab Insurance Program Pollution Liab Insur-State -5 -6		Water Poll Ctrl Adm-State	-8	-8
	WA Pollution Liab Insurance Program	Pollution Liab Insur-State	-5	-6

2023-25 Omnibus Operating Budget

Shared Tenant M365 to CSM

LEAP Omnibus Document 90J - 2023 March 23, 2023

(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
State Parks and Recreation Comm	Parks Renewal Acct-State	-375	-376
Recreation and Conservation Office	General Fund-State	-10	-10
	Recreation Resources-State	-14	-15
Dept of Fish and Wildlife	General Fund-State	-801	-802
Puget Sound Partnership	General Fund-State	-14	-14
	General Fund-Federal	-6	-6
	Aquatic Lands Acct-State	-1	-1
	Model Toxics Oper-State	-1	-1
Department of Natural Resources	General Fund-State	-156	-158
	Forest Development-State	-59	-58
	ORV/NonHiwy Veh Acct-State	-9	-10
	Surveys & Maps Acct-State	-4	-3
	Aquatic Lands Acct-State	-19	-19
	Res Mgmt Cost Acct-State	-139	-140
	Surface Mining Recl-State	-6	-6
	Disaster Response-State	-6	-7
	Forest & Fish Suppt-State	-2	-3
	Forest Practices App-State	-2	-2
	Air Poll Contr Acct-State	-1	
	Model Toxics Oper-State	-1	
	Wildfire Forest Comm-State	-77	-78
	NOVA Program Account-State	-1	-1
	Derelict Vessel Rmv-State		-1
	Agric College Trst-State	-4	-4
Department of Agriculture	General Fund-State	-130	-132
	Aquatic Lands Acct-State	-8	-8
	Model Toxics Oper-State	-12	-12
Department of Licensing	General Fund-State	-10	-10
	Architects' License-State	-3	-3
	Real Estate Cmsn-State	-31	-30
	Uniform Commer Code-State	-7	-7
	Real Est App C Acct-State	-5	-5
	Business Professions-State	-93	-93
Student Achievement Council	General Fund-State	-22	-22
	General Fund-Federal	-4	-3
	Workforce Ed Invest-State	-1	-1
Totals By Fund			
	General Fund-State	-10,819	-10,830
	General Fund-Federal	-3,306	-3,314
	General Fund-Local	-355	-357
	Other Funds	-4,817	-4,839
	Total	-19,297	-19,340