

2021-23 Second Supplemental Transportation Budget Conference Compare

Total Appropriated

(Dollars in Thousands)

	Sen Floor	Hse Floor	Conference
Department of Transportation	6,886,243	6,637,302	6,838,516
Pgm B - Toll Op & Maint - Op	139,688	139,688	139,688
Pgm C - Information Technology	111,268	111,262	111,262
Pgm D - Facilities - Op	37,955	37,955	37,955
Pgm D - Facilities - Cap	19,410	19,410	19,410
Pgm E - Transpo Equipment Fund	13,860	13,860	13,860
Pgm F - Aviation	13,265	13,265	13,265
Pgm H - Pgm Delivery Mgmt & Suppt	59,122	59,122	59,122
Pgm I - Improvements	2,867,557	2,810,173	2,806,763
Pgm K - Public/Private Part - Op	13,139	13,139	13,139
Pgm M - Highway Maintenance	584,439	582,939	584,439
Pgm P - Preservation	923,470	743,470	939,626
Pgm Q - Traffic Operations - Op	79,660	77,810	79,660
Pgm Q - Traffic Operations - Cap	22,699	22,699	22,699
Pgm S - Transportation Management	46,580	46,580	46,580
Pgm T - Transpo Plan, Data & Resch	72,428	71,828	71,828
Pgm U - Charges from Other Agys	107,364	109,364	107,814
Pgm V - Public Transportation	303,910	294,025	302,010
Pgm W - WA State Ferries - Cap	408,673	407,389	409,083
Pgm X - WA State Ferries - Op	601,013	600,613	601,863
Pgm Y - Rail - Op	68,977	67,227	66,727
Pgm Y - Rail - Cap	74,553	78,716	74,553
Pgm Z - Local Programs - Op	16,171	15,721	15,721
Pgm Z - Local Programs - Cap	301,042	301,047	301,449
Washington State Patrol	557,352	556,608	557,684
Capital	4,203	4,203	4,203
Operating	553,149	552,405	553,481
Department of Licensing	374,320	374,320	376,181
House of Representatives	1,577	1,577	1,577
Senate	1,518	1,518	1,518
Joint Transportation Committee	4,817	4,817	4,817
Jt Leg Audit & Review Committee	650	650	650
LEAP Committee	674	674	674
Office of the Governor	650	650	650
Special Approps to the Governor	600,000	600,000	600,000
Office of Financial Management	1,410	1,410	1,410
Minority & Women's Business Enterp	2,000	2,000	2,000
Board of Pilotage Commissioners	6,334	6,334	6,334
Utilities and Transportation Comm	879	879	879
WA Traffic Safety Commission	33,759	33,759	33,759
Archaeology & Historic Preservation	554	554	554
Washington State University	425	425	425
The Evergreen State College	150	150	150
County Road Administration Board	112,699	113,819	112,699
Transportation Improvement Board	207,347	207,347	207,347
Transportation Commission	4,559	4,559	4,559

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(Dollars in Thousands)

	Sen Floor	Hse Floor	Conference
Freight Mobility Strategic Invest	17,286	10,522	10,522
Department of Ecology	200	200	200
State Parks and Recreation Comm	1,186	1,186	1,186
Dept of Fish and Wildlife	400	400	400
Department of Agriculture	1,394	1,394	1,394
Bond Retirement and Interest	1,772,180	1,772,180	1,772,180
Total	10,590,563	10,335,234	10,538,265