

2023-25 Transportation Budget
HTC Chair Proposed
Total Appropriated
(Dollars in Thousands)

	Total App
Department of Transportation	9,786,138
Program B - Toll Operations & Maint - Operating	138,190
Program C - Information Technology	131,834
Program D - Facilities - Operating	45,122
Program D - Facilities - Capital	46,210
Program E - Transportation Equipment Fund	27,930
Program F - Aviation	18,308
Program H - Program Delivery Mgmt & Support	69,357
Program I - Improvements	4,717,585
Program K - Public/Private Partnership - Operating	236,778
Program M - Highway Maintenance	648,469
Program P - Preservation	498,523
Program Q - Transportation Operations - Operating	94,589
Program Q - Transportation Operations - Capital	13,875
Program S - Transportation Management	95,160
Program T - Transpo Planning, Data & Research	85,817
Program U - Charges from Other Agencies	99,235
Program V - Public Transportation	663,039
Program W - Washington State Ferries - Capital	527,295
Program X - Washington State Ferries - Operating	728,210
Program Y - Rail - Operating	90,546
Program Y - Rail - Capital	195,986
Program Z - Local Programs - Operating	19,727
Program Z - Local Programs - Capital	594,353
Washington State Patrol	646,480
Capital	7,191
Operating	639,289
Department of Licensing	417,766
Joint Transportation Committee	7,244
Legislative Evaluation & Accountability Pgm Cmte	744
Office of the Governor	1,207
Special Appropriations to the Governor	31,186
Economic & Revenue Forecast Council	674
Office of Financial Management	344
Office of Minority & Women's Business Enterprises	3,000
Department of Enterprise Services	17,900
Board of Pilotage Commissioners	3,554

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Utilities and Transportation Commission	654
Washington Traffic Safety Commission	34,165
Department of Archaeology & Historic Preservation	588
University of Washington	2,000
County Road Administration Board	114,346
Transportation Improvement Board	291,853
Transportation Commission	3,294
Freight Mobility Strategic Investment Board	1,600
State Parks and Recreation Commission	3,186
Department of Natural Resources	2,200
Department of Agriculture	1,448
Bond Retirement and Interest	1,824,365
Total	13,195,936