

**2021-23 Transportation Budget -- 2023 Supplemental**  
**HTC Chair Proposed**  
**Total Appropriated**  
(Dollars in Thousands)

	Original	Supp	Revised
<b>Department of Transportation</b>	<b>8,432,206</b>	<b>-1,794,904</b>	<b>6,637,302</b>
Program B - Toll Operations & Maint - Operating	140,074	-386	139,688
Program C - Information Technology	111,252	10	111,262
Program D - Facilities - Operating	36,877	1,078	37,955
Program D - Facilities - Capital	19,743	-333	19,410
Program E - Transportation Equipment Fund	12,396	1,464	13,860
Program F - Aviation	13,263	2	13,265
Program H - Program Delivery Mgmt & Support	59,512	-390	59,122
Program I - Improvements	3,695,335	-885,162	2,810,173
Program K - Public/Private Partnership - Operating	25,697	-12,558	13,139
Program M - Highway Maintenance	581,454	1,485	582,939
Program P - Preservation	1,132,723	-389,253	743,470
Program Q - Traffic Operations - Operating	79,452	-1,642	77,810
Program Q - Traffic Operations - Capital	23,483	-784	22,699
Program S - Transportation Management	46,574	6	46,580
Program T - Transpo Planning, Data & Research	72,389	-561	71,828
Program U - Charges from Other Agencies	109,364	0	109,364
Program V - Public Transportation	341,419	-47,394	294,025
Program W - Washington State Ferries - Capital	515,514	-108,125	407,389
Program X - Washington State Ferries - Operating	587,298	13,315	600,613
Program Y - Rail - Operating	68,976	-1,749	67,227
Program Y - Rail - Capital	194,036	-115,320	78,716
Program Z - Local Programs - Operating	16,168	-447	15,721
Program Z - Local Programs - Capital	549,207	-248,160	301,047
<b>Washington State Patrol</b>	<b>555,457</b>	<b>1,151</b>	<b>556,608</b>
Capital	4,803	-600	4,203
Operating	550,654	1,751	552,405
Department of Licensing	378,181	-3,861	374,320
House of Representatives	1,577	0	1,577
Senate	1,518	0	1,518
Joint Transportation Committee	4,817	0	4,817
Joint Legislative Audit & Review Committee	650	0	650
Legislative Evaluation & Accountability Pgm Cmte	674	0	674
Office of the Governor	650	0	650
Special Appropriations to the Governor	600,000	0	600,000
Department of Commerce	360	-360	0
Office of Financial Management	1,410	0	1,410

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	Original	Supp	Revised
Office of Minority & Women's Business Enterprises	2,000	0	2,000
Board of Pilotage Commissioners	6,334	0	6,334
Utilities and Transportation Commission	879	0	879
Washington Traffic Safety Commission	33,759	0	33,759
Department of Archaeology & Historic Preservation	554	0	554
Washington State University	425	0	425
The Evergreen State College	150	0	150
County Road Administration Board	118,806	-4,987	113,819
Transportation Improvement Board	237,347	-30,000	207,347
Transportation Commission	4,559	0	4,559
Freight Mobility Strategic Investment Board	32,616	-22,094	10,522
Department of Ecology	200	0	200
State Parks and Recreation Commission	1,186	0	1,186
Department of Fish and Wildlife	400	0	400
Department of Agriculture	1,394	0	1,394
Bond Retirement and Interest	1,774,312	-2,132	1,772,180
<b>Total</b>	<b>12,192,421</b>	<b>-1,857,187</b>	<b>10,335,234</b>