

**2023-25 Capital Budget**  
**2023-25 Estuary and Salmon Restoration Program**  
**LEAP Capital Document No. RCO-7-SB-2023**  
**Developed March 20, 2023**  
(Dollars in Thousands)

<b>Project</b>	<b>Amount Funded</b>
Milltown Island Construction Phase 2	1,500
Island Unit final design and permits	976
Restoration of Snohomish Estuary Hydrology	314
Lower Eld Bulkhead Removal	125
Estuary Channel Pre-Design for Restoration	40
McNeil Island - Bodley Creek Construction	565
Dakota Creek - Spooner Creek Acquisition	201
Neck Point Pocket Beach Restoration	134
Wiley Slough Setback Levee Raise	551
Keystone Preserve A&R	2,039
Prioritizing Puget Sound Embayment Restoration and Protection	176
Skunk Bay Armor Removal	35
Estuary Restoration for Vegetation and Sea level Rise	77
Connecting Landscapes for Puget Sound River Delta and Pocket Estu	125
Filucy Bay - McDermott Point Protection	749
Puget Sound Coastal Inlet and Stream Mouth Tidal Opening Pre-Desi	131
Chinook Marsh Restoration Feasibility Phase 1	270
Weeks Point Armor Removal	150
Duckabush Estuary Restoration Project	1,000
Shore Friendly Local Organizations Projects -Maintenance Level Fu	300
Shore Friendly Local Organizations Projects -Maintenance Level Fu	1,124
Shore Friendly Local Organizations Projects -Maintenance Level Fu	331
Shore Friendly Local Organizations Projects -Maintenance Level Fu	334
Shore Friendly Local Organizations Projects -Maintenance Level Fu	1,575
Shore Friendly Local Organizations Projects -Maintenance Level Fu	565
Small Overwater Structure Restoration for Salmon and Kelp	222
Bulkhead Removal & Estuary Restoration, Case Inlet	116
Chinook use of Nisqually estuary and all-H recovery planning	265
Bowman Bay Marsh Restoration	89
Restoration Pre-Design along waterfront railroad corridor	140
Administration	1,581
Restoring Beach Connectivity and Nearshore Fish Function	Alternate
Carpenter Creek Estuary Protection	Alternate
Still Harbor Restoration - Phase 2 Armor Removal	Alternate
zis a ba II Restoration- Construction	Alternate
Conservation Corps & Earth Corps Pilot Initiative	Alternate
N/A Small Grants Projects Year 2	Alternate
Alternatives for the Lower Maxwelton Valley	Alternate
Port Susan Bay Restoration for Resiliency 2022	Alternate
Lilliwaup Creek Restoration Feasibility	Alternate
Spencer Island Estuary Restoration	Alternate
Samish Bay Coastal Acquisition	Alternate
Similk Estuary Restoration - Final Design	Alternate
Shore Friendly -Accelerated Landowner Incentives Package	Alternate
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Shore Friendly -Accelerated Landowner Incentives Package	Alternate
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Clayton Beach Nearshore Restoration Design	Alternate
Henderson Bay Armor Removal Design &Implementation	Alternate
Lower Union River Estuary Acquisitions	Alternate
<b>Total</b>	<b>15,800</b>