

**2023-25 Omnibus Operating Budget
Changed Items**
(Dollars in Thousands)

Governmental Operations

Department of Commerce (Agency 103)

	2023-25						4-Yr Total		
	Sen Passed		W&M Passed		Difference		Sen Passed	W&M Passed	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
1. By and For Crime Victims Services	4,000	4,000	0	0	4,000	4,000	4,000	0	4,000
2. Crime Victims Tribal Services	4,000	4,000	0	0	4,000	4,000	4,000	0	4,000
3. International Market Representation	600	600	0	0	600	600	1,200	0	1,200
4. Office of Crime Victims	24,000	24,000	32,000	32,000	-8,000	-8,000	24,000	32,000	-8,000
Total	32,600	32,600	32,000	32,000	600	600	33,200	32,000	1,200

Total Governmental Operations

32,600	32,600	32,000	32,000	600	600	33,200	32,000	1,200
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Natural Resources

Dept of Fish and Wildlife (Agency 477)

5. Regional Fisheries Enhancement Grps	500	500	0	0	500	500	1,000	0	1,000
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Department of Natural Resources (Agency 490)

6. Carbon Sequestration Forests	0	83,000	0	0	0	83,000	0	0	0
7. Cedar and Alder Sales	350	350	0	0	350	350	350	0	350
Total	350	83,350	0	0	350	83,350	350	0	350

Department of Agriculture (Agency 495)

8. Pesticide Analysis in Cannabis	1,270	1,270	0	0	1,270	1,270	1,270	0	1,270
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Total Natural Resources

2,120	85,120	0	0	2,120	85,120	2,620	0	2,620
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Public Schools (Agency 350)

Grants and Pass-Through Funding (Program 05X)

9. Hands-on Science	1,536	2,036	0	500	1,536	1,536	1,536	0	1,536
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Total Public Schools

1,536	2,036	0	500	1,536	1,536	1,536	0	1,536
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Grand Total

36,256	119,756	32,000	32,500	4,256	87,256	37,356	32,000	5,356
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