

2023-25 Capital Budget -- 2024 Supplemental
SSB 5949 as Passed SWM
Department of Commerce
2025 Local and Community Projects
Total Budgeted Funds
*** Supplemental Deltas Only**
(Dollars in Thousands)

Project Title	Leg District	Amount
192nd & Hemlock Public Engagement and Design Program	32	129
2026 FIFA World Cup	34	20,000
Adams County Evidence Processing & Public Safety Improvements	15	1,000
African Business Innovation Center	11	25
APCC Asbestos Abatement	27	286
Aquatic Center At Martin Luther King Jr. Park	15	75
Auburn Downtown Plaza Design/Development	47	258
Battle Ground Health Care Clinic	18	400
Benaroya Hall Street Front Poster Boxes	43	200
Buddhist Temple Arson Restoration	37	225
Chamber of Commerce Historical Archive	35	38
Chimacum Grange Hall Roofing Replacement	24	26
Chinese American Legacy Artwork Project	34	25
City of Arlington Jenson Park Improvements	10	150
City of Lacey Regional Public Safety Training Center	2	50
City of Mill Creek Veteran's Monument Expansion & Memorial	44	258
City of Sequim Park Acquisition	24	171
Columbia Grange #87 Safety Improvements	14	25
Commercial Platform Lift	19	17
Cougar Mountain Zoo Indoor Educational Exhibit Space	5	206
Crescent Grange Hall Urgent Roof Repairs	24	103
Davenport Senior Center Capital Improvement	9	120
Des Moines Marina Electrification & Shoreside Passeng	33	100
DV Shelter and Advocacy Center HVAC Upgrade	33	100
Eatonville Community Track & Field Restrooms	2	300
Edmonds BGC Capital Project	21	300
Elevator Purchase and Installation	38	274
Ellensburg Community Fieldhouse	13	72
Emergency Communications Radio Microwave	8	60
Energy Efficiency Upgrades Robert Morris Lodge	20	39
Engineering and Surveying of Essential Fire Recovery	6	300
Eritrean Community Center Expansion	37	100

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Everest Park Facilities Update	48	300
FareStart Job Training & Social Enterprise Capital Improvements	43	300
Fire Station 41 Headquarters	17	300
Firefighting PPE Decontamination CO2 Demonstration Project	33	100
Foss Waterway Seaport Esplanade Connector	27	100
Gage Academy of Art South Lake Union Building	43	100
Garfield Super Block	37	1,500
Goldsborough Switching Station 1st Phase	35	50
Goodwill Land Acquisition for Redevelopment	37	3,000
Green Waste Recycling at Point Roberts	42	94
Idylwood Beach Park Accessibility Improvements	48	215
Inclusive Playground at Cirque Park	28	150
Intergenerational Community and Expanded Aquatic Center	40	206
Japanese American Exclusion Visitor Center - I	23	300
Kenmore Public Works Operations Center Geothermal System	1	300
La Center Wheel Club Community Center Remodel	20	250
Lake Sacajawea Irrigation Pump	19	200
Lakebay Marina Renovation and Historic Preservation	26	25
Lincoln Creek Grange #407	19	79
Little Saigon Landmark	37	100
Lopez Food Center	40	197
Main Street Phase II-A	32	42
Maple Valley Permanent Message Boards	5	200
Matlock Grange Safety & Structure Improvements	35	90
Medical Equipment Bank - Building	22	250
Mercer Island Boys & Girls Club Play Structure Replacement	41	189
Municipal Services Campus Design & Infrastructure	39	100
New Facility for South Kitsap Helpline	26	125
NEYFS Creativity Project	3	93
Northaven Green Space Restoration	46	300
Northside Flood Reduction and Open Spaces	30	223
Olalla Recovery Centers Facility Improvements	26	125

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Operation GROW - A Regional Processing Facility for WA	44	42
Oroville Grange Drainage Remediation	7	60
Othello Water Supply	15	400
Parkwood Community Club Repairs	26	25
Perry Tech for Clean Energy Jobs	14	5,000
Phase I - Downtown Redmond Childcare Expansion	48	85
Port of Benton Inland	8	240
Prosser Clubhouse	16	105
Providence Academy Elevator & Rehabilitation	49	103
Public Dock Emergency Repair	35	40
Rainier Beach Family Empowerment Center	37	100
Regional Sports Complex-Site Evaluation and Pre-Design	12	300
Resurface and Revitalize Prescott Public Pool	16	95
Riverwalk Sports and Entertainment Facility	38	309
Rose Valley Grange Capital Improvement	20	40
Roza Drought Funding	15	200
Ruston Community Center Repairs & ADA Improvements	27	360
Seattle Storm Center	36	100
Sheffield Trail - Phase 2	27	100
Silver Bay Logging Property Acquisition	34	1,250
Skagit PUD Olsen Creek Waterline Relocation	39	200
South Camano Grange #930	10	132
South End Community Center	29	200
South King Cultural Public Market	30	77
South Seattle Community Food Hub	34	135
Spokane CD Gray and Oregon Road Forest Fire Recovery	4	975
Spokane County Gray and Oregon Road Fire Cleanup	98	3,500
Spokane Scale House Market & Kitchen Phase 2	4	118
Spokane Valley Cross Country Course	4	150
Stanwood Police Station	10	100
Step by Step's Early Learning Center	25	150
Summit Park Sewer Upgrade Project	40	103

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Sunnyside Beach Park Beach Nourishment Project	28	103
Sunnyside Safe Haven Baby Box	15	16
SVE Expansion Equipment & Furnishing	14	108
SW Youth & Family Services HVAC Replacement	34	165
Tekoa Parks and Recreation	9	200
Terrain Cultural Hub	3	207
Tristate Health Hospital	9	1,000
Tukwila Health & Wellness Center	11	25
Tumwater Mazama Pocket Gopher Habitat Acquisition and Restoration	22	2,000
Underwood Drinking Water Tank	17	515
Vancouver Waterfront Gateway Event Plaza	49	197
W. Valley Centennial Middle School Field Fences & Dugout	4	32
Waitsburg Childcare Center	16	100
Wallace Heights Septic Elimination	18	515
Washington Masonic Services Library & Museum Remodel	28	47
Water Treatment Facility Project	7	920
Water Valve-Pipeline, Intersection Replacement	35	103
West Echo Lake Public Engagement and Design Program	32	129
Western Ranches Water Distribution System	25	150
Yakima Trolley Car barn Fire Suppression System	15	192
Total		56,553