

**2023-25 Omnibus Operating Budget -- 2024 Supplemental
 Changed Items**
 (Dollars in Thousands)

2023-25						4-Yr Total		
W&M Passed		Sen Chair		Difference		W&M Passed	Sen Chair	Difference
NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O

Judicial

Office of Civil Legal Aid (Agency 057)

1. Tenant Right to Counsel Program	3,052	3,052	0	0	3,052	3,052	3,052	0	3,052
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Total Judicial

3,052	3,052	0	0	3,052	3,052	3,052	0	3,052
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Governmental Operations

Office of the Secretary of State (Agency 085)

2. Increase in TVW Viewership	2,000	2,000	1,000	1,000	1,000	1,000	6,000	3,000	3,000
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Commerce-Program Support (Agency 103, Program ADM)

3. Human Services Contracting Study	500	500	0	0	500	500	500	0	500
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Commerce-Community Svcs & Housing (Agency 103, Program CSH)

4. Latino Comm. Social/Ed Services	560	560	0	0	560	560	560	0	560
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Commerce-Econ Dev & Competitiveness (Agency 103, Program EDC)

5. Manufacturing Council Represent	100	100	0	0	100	100	100	0	100
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Department of Revenue (Agency 140)

6. Energy Storage Manufacturing	344	344	0	0	344	344	381	0	381
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Minority & Women's Business Enterp (Agency 147)

7. Small Business LGBTQ Certification	300	300	0	0	300	300	656	0	656
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Office of Insurance Commissioner (Agency 160)

8. Behavioral Health Parity Compliance	0	578	0	0	0	578	0	0	0
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Utilities and Transportation Comm (Agency 215)

9. Transportation Fuel Price Study	150	150	0	0	150	150	150	0	150
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	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
Total Governmental Operations	3,954	4,532	1,000	1,000	2,954	3,532	8,347	3,000	5,347
Dept of Social & Health Services (Agency 300)									
Long-Term Care (Program 050)									
10. Essential Worker Health Benefits	750	750	0	0	750	750	750	0	750
11. Kinship Care Support Program	600	600	0	0	600	600	1,860	0	1,860
Total	1,350	1,350	0	0	1,350	1,350	2,610	0	2,610
Economic Services Administration (Program 060)									
12. Domestic Violence Shelters	285	285	0	0	285	285	285	0	285
Total Dept of Social & Health Services	1,635	1,635	0	0	1,635	1,635	2,895	0	2,895
Other Human Services									
HCA-Community Behavioral Health (Agency 107, Program CBH)									
13. Mental Health Adv. Directives	248	461	0	0	248	461	310	0	310
HCA-Health Benef Exch (Agency 107, Program HBE)									
14. Labor Disputes - Health Care	0	0	30	30	-30	-30	0	90	-90
HCA-Other (Agency 107, Program OTH)									
15. Maternal Health Outcomes	2,548	5,512	2,433	5,282	115	230	12,348	12,233	115
16. Doula Reimbursement	347	816	251	563	96	253	3,013	1,059	1,954
Total	2,895	6,328	2,684	5,845	211	483	15,361	13,292	2,069
Criminal Justice Training Comm (Agency 227)									
17. Training for Okanogan County Sheriff	50	50	0	0	50	50	50	0	50
Department of Labor and Industries (Agency 235)									
18. Electrical Security Systems	0	50	0	0	0	50	0	0	0

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Department of Health (Agency 303)									
19. High-Potency Synthetic Opioids	384	384	768	768	-384	-384	1,152	1,536	-384
Total Other Human Services	3,577	7,273	3,482	6,643	95	630	16,873	14,918	1,955
Natural Resources									
Department of Ecology (Agency 461)									
20. Federal Waters of the U.S.	0	0	0	2,408	0	-2,408	0	0	0
21. PFAS in Products	0	750	0	0	0	750	0	0	0
Total	0	750	0	2,408	0	-1,658	0	0	0
State Conservation Commission (Agency 471)									
22. Farms and Fields Shift to Capital	0	-24,900	0	0	0	-24,900	0	0	0
Department of Agriculture (Agency 495)									
23. Organic Farm Grants	0	400	0	0	0	400	0	0	0
24. Local Farm, Workers, and Food	0	250	0	0	0	250	0	0	0
Total	0	650	0	0	0	650	0	0	0
Total Natural Resources	0	-23,500	0	2,408	0	-25,908	0	0	0
Public Schools (Agency 350)									
OSPI & Statewide Programs (Program 010)									
25. High School and Beyond Plan	4,567	4,567	0	0	4,567	4,567	4,567	0	4,567
26. Small District Support	0	0	8,461	8,461	-8,461	-8,461	0	8,461	-8,461
Total	4,567	4,567	8,461	8,461	-3,894	-3,894	4,567	8,461	-3,894
Professional Educator Standards Bd (Program 01Y)									
27. Teacher Prep Program Analyses	188	188	0	0	188	188	188	0	188

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Special Education (Program 026)										
28. Inclusionary Professional Dev	5,000	5,000	0	0	5,000	5,000	5,000	0	5,000	
29. Special Education Funding Review	25	25	0	0	25	25	25	0	25	
Total	5,025	5,025	0	0	5,025	5,025	5,025	0	5,025	
Grants and Pass-Through Funding (Program 05X)										
30. IT Academy	3,004	3,004	0	0	3,004	3,004	3,004	0	3,004	
Charter Schools Apportionment (Program 068)										
31. Proviso Funding Adjustment	-161	-161	0	0	-161	-161	-161	0	-161	
Total Public Schools	12,623	12,623	8,461	8,461	4,162	4,162	12,623	8,461	4,162	
Higher Education										
University of Washington (Agency 360)										
32. Ibogaine Assisted Therapy	0	250	0	0	0	250	0	0	0	
Total Higher Education	0	250	0	0	0	250	0	0	0	
Grand Total	24,841	5,865	12,943	18,512	11,898	-12,647	43,790	26,379	17,411	

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids