

2025-27 Omnibus Operating Budget

Legal Services

LEAP Omnibus Document 92E-2025-H

March 24, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State	2	2
Senate	General Fund-State	2	2
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	2	1
Office of the State Actuary	Retirmnt Sys Expense-State	1	1
Office of Legislative Support Svcs	General Fund-State	1	2
Supreme Court	General Fund-State		1
Court of Appeals	General Fund-State	1	
Commission on Judicial Conduct	General Fund-State	1	1
Administrative Office of the Courts	General Fund-State	6	7
Office of Public Defense	General Fund-State	1	2
Office of Civil Legal Aid	General Fund-State	1	1
Office of the Governor	General Fund-State	29	34
Public Disclosure Commission	General Fund-State	46	53
Washington State Leadership Board	WA Leader Board-State	1	2
Office of the Secretary of State	General Fund-State	25	30
	Public Records Effic-State	3	3
	WA St Library Ops-State	3	4
	Local Gov Archives-State	3	3
Office of the State Treasurer	Treasurer's Service-State	24	29
Office of the State Auditor	General Fund-State	1	
	Auditing Svcs Revolv-State	7	9
	Perf Audits of Govt-State		1
Caseload Forecast Council	General Fund-State	1	
Department of Commerce	General Fund-State	24	29
	General Fund-Federal	17	21
	General Fund-Local	5	8
	Public Works Assist-State	3	4
	Home Security Fund-State	4	5
	Affordable Housing-State		1
	Comm Pres/Dev Auth-State		1
	Low-Inc Weath/Str-State	1	
	Comm Economic Devel-State	1	2
	Wa Housing Trust Acc-State	5	6
	Pub Facil Const Loan-State	1	1
Office of Financial Management	General Fund-State	12	13
	Personnel Svc Acct-State	3	4
Office of Administrative Hearings	Admin Hearings Revol-State	4	6
State Lottery Commission	Lottery Admin Acct-State	2	3
Department of Retirement Systems	Retirmnt Sys Expense-State	5	5
State Investment Board	Invest Bd Expense Ac-State	31	37

2025-27 Omnibus Operating Budget

Legal Services

LEAP Omnibus Document 92E-2025-H

March 24, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Revenue	General Fund-State	274	321
	Timber Tax Distr Act-State	6	8
	Business License-State	16	19
Board of Tax Appeals	General Fund-State	1	1
Minority & Women's Business Enterp	Minority & Business-State	8	10
Office of Insurance Commissioner	Insurance Comm Regul-State	35	42
	Insur Commiss Fraud-State	2	2
Washington Technology Solutions	CTS Revolving Acct-State	2	1
State Board of Accountancy	CPA Account-State	4	5
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	11	13
Dept of Enterprise Services	Building Code Cncl-State	6	6
Liquor and Cannabis Board	Liquor Revolving Acc-State	181	211
Utilities and Transportation Comm	Public Srvc Revlv-State	98	116
	Pipeline Safety-State	10	11
Military Department	General Fund-State	9	11
Public Employment Relations Comm	General Fund-State	1	1
	Personnel Svc Acct-State		1
Archaeology & Historic Preservation	General Fund-State	3	3
WA State Health Care Authority	General Fund-State	54	63
	General Fund-Federal	45	52
	St Hlth Care Admn Ac-State	16	20
	School Employees' In-State	9	11
Human Rights Commission	General Fund-State	35	41
Bd of Industrial Insurance Appeals	Accident Account-State	1	2
	Medical Aid Account-State	1	2
Criminal Justice Training Comm	General Fund-State	237	247
Independent Investigations	General Fund-State	5	5
Department of Labor and Industries	General Fund-State	5	6
	Electrical License-State	28	35
	Constr Regis Inspect-State	23	29
	Public Works Admin-State	23	29
	Accident Account-State	1,375	1,709
	Medical Aid Account-State	1,094	1,360
	Plumbing Certificate-State	3	3
Department of Health	General Fund-State	83	97
	General Fund-Federal	5	6
	General Fund-Local	57	67
	Health Prfessns Acct-State	374	438

2025-27 Omnibus Operating Budget

Legal Services

LEAP Omnibus Document 92E-2025-H

March 24, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Veterans' Affairs	General Fund-State	1	
	General Fund-Federal	1	2
	General Fund-Local		1
Children, Youth, and Families	General Fund-State	6,367	7,610
	General Fund-Federal	1,043	1,246
Department of Corrections	General Fund-State	558	653
Dept of Services for the Blind	General Fund-State	1	1
Employment Security Department	Unemploy Comp Admin-Federal	187	217
	Fam Med Lv Insurance-State	99	114
Dept of Social and Health Services	General Fund-State	703	823
	General Fund-Federal	261	305
Department of Ecology	General Fund-State	136	159
	Reclamation Acct-State	7	9
	Waste Reduct/Recycle-State	5	5
	Water Quality Permit-State	51	60
	Underground Storage-State	7	8
	Hazardous Waste-State	4	4
	Radioactive Mixed-State	42	49
	Air Poll Contr Acct-State	6	6
	Oil Spill Prevn Acct-State	4	4
	Air Oper Permit Acct-State	6	6
	Model Toxics Oper-State	188	219
	Clean Fuels Pgm Acct-State	3	3
	Climate Investment-State	25	29
	Climate Commit Acct-State	6	8
	Natural Climate Soln-State	4	4
	Water Poll Ctrl Adm-State	6	8
WA Pollution Liab Insurance Program	PLIA UST Revolving-State	1	
	Pollution Liab Insur-State	5	5
Energy Facility Site Eval Council	General Fund-State	23	26
State Parks and Recreation Comm	General Fund-State	9	11
	Parks Renewal Acct-State	17	20
Recreation and Conservation Office	General Fund-State	1	2
	Recreation Resources-State	1	2
Environ & Land Use Hearings Office	General Fund-State	3	3
State Conservation Commission	General Fund-State	2	1
Dept of Fish and Wildlife	General Fund-State	-8	28
Puget Sound Partnership	General Fund-State		1

2025-27 Omnibus Operating Budget

Legal Services

LEAP Omnibus Document 92E-2025-H

March 24, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Natural Resources	General Fund-State	85	99
	General Fund-Federal	3	4
	Forest Development-State	28	33
	ORV/NonHiwy Veh Acct-State		1
	Surveys & Maps Acct-State	1	2
	Aquatic Lands Acct-State	3	4
	Res Mgmt Cost Acct-State	51	59
	Surface Mining Recl-State	3	3
	Disaster Response-State	5	6
	Forest & Fish Suppt-State	2	1
	Nat Resources Conser-State	1	
	Forest Practices App-State	1	
Department of Natural Resources	Air Poll Contr Acct-State	1	1
	Wildfire Forest Comm-State	48	57
	Climate Commit Acct-State	2	2
	Natural Climate Soln-State	3	4
	Derelict Vessel Rmv-State		1
	Agric College Trst-State	2	2
Department of Agriculture	General Fund-State	8	10
	Aquatic Lands Acct-State		1
	Model Toxics Oper-State	1	1
Washington State Patrol	General Fund-State	29	33
Department of Licensing	Architects' License-State	1	1
	Real Estate Cmsn-State	11	13
	Uniform Commer Code-State	1	2
	Real Est App C Acct-State	2	3
	Business Professions-State	20	23
Public Schools	General Fund-State	67	79
	Charter Sch Ovr Acct-State	12	15
Student Achievement Council	General Fund-State	3	3
	General Fund-Federal	1	
University of Washington	General Fund-State	140	164
Washington State University	General Fund-State	59	69
Eastern Washington University	General Fund-State	16	19
Central Washington University	General Fund-State	10	12
The Evergreen State College	General Fund-State	18	20
Western Washington University	General Fund-State	26	30

2025-27 Omnibus Operating Budget

Legal Services

LEAP Omnibus Document 92E-2025-H

March 24, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Community/Technical College System	General Fund-State	187	219
State School for the Blind	General Fund-State	3	4
Deaf and Hard of Hearing Youth	General Fund-State	4	5
Workforce Trng & Educ Coord Board	General Fund-State	1	1
	General Fund-Federal		1
Washington State Arts Commission	General Fund-State	1	
Washington State Historical Society	General Fund-State		1
East Wash State Historical Society	General Fund-State	3	3
Totals By Fund			
	General Fund-State	9,316	11,062
	General Fund-Federal	1,376	1,637
	General Fund-Local	62	76
	Other Funds	4,303	5,226
	Total	15,057	18,001