

2025-27 Omnibus Operating Budget

WTS Central Services

LEAP Omnibus Document 92J-2025-H

March 24, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State	19	19
Senate	General Fund-State	16	16
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	1	1
LEAP Committee	Perf Audits of Govt-State	1	
Office of the State Actuary	Retirmnt Sys Expense-State	1	
Office of Legislative Support Svcs	General Fund-State		1
Joint Legislative Systems Comm	General Fund-State	7	9
Statute Law Committee	General Fund-State	1	1
Supreme Court	General Fund-State	11	11
Court of Appeals	General Fund-State	14	11
Administrative Office of the Courts	General Fund-State	11	13
Office of Public Defense	General Fund-State	-1	-1
Office of Civil Legal Aid	General Fund-State	-11	-11
Office of the Governor	General Fund-State	8	5
	Gov Office Cntr Serv-State	2	2
Public Disclosure Commission	General Fund-State	-24	-24
Washington State Leadership Board	WA Leader Board-State	-3	-3
Office of the Secretary of State	General Fund-State	12	12
	Public Records Effic-State	1	1
	WA St Library Ops-State	2	1
	Local Gov Archives-State	1	1
Governor's Office of Indian Affairs	General Fund-State	-2	-2
	Climate Commit Acct-State	-1	-1
Asian-Pacific-American Affrs	General Fund-State	-2	-2
Office of the State Treasurer	Treasurer's Service-State	7	11
Office of the State Auditor	Auditing Svcs Revolv-State		2
	Perf Audits of Govt-State	1	
Comm Salaries for Elected Officials	General Fund-State	-1	-1
Office of the Attorney General	General Fund-State	8	8
	Public Srvs Revlv-State	1	
	Legal Serv Rev Acct-State	36	28
Caseload Forecast Council	General Fund-State	-9	-9
Department of Commerce	General Fund-State	15	21
	General Fund-Federal	11	14
	General Fund-Local	2	7
	Public Works Assist-State	2	3
	Home Security Fund-State	4	3
	Affordable Housing-State		1
	Comm Pres/Dev Auth-State	1	

2025-27 Omnibus Operating Budget
WTS Central Services
LEAP Omnibus Document 92J-2025-H
March 24, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Commerce	Low-Inc Weath/Str-State	1	
	Comm Economic Devel-State	1	1
	Wa Housing Trust Acc-State	3	4
	Pub Facil Const Loan-State		1
Office of Financial Management	General Fund-State	52	46
	Personnel Svc Acct-State	18	18
	OFM Central Services-State	32	30
Office of Administrative Hearings	Admin Hearings Revol-State	7	10
State Lottery Commission	Lottery Admin Acct-State	5	3
WA State Comm on Hispanic Affairs	General Fund-State	-5	-4
African-American Affairs Comm	General Fund-State	-2	-2
Department of Retirement Systems	Retirmnt Sys Expense-State	54	49
State Investment Board	Invest Bd Expense Ac-State	7	4
Department of Revenue	General Fund-State	34	29
	Timber Tax Distr Act-State	1	1
	Business License-State	1	2
Board of Tax Appeals	General Fund-State	-10	-10
Minority & Women's Business Enterp	Minority & Business-State	-2	
Office of Insurance Commissioner	Insurance Comm Regul-State	18	16
	Insur Commiss Fraud-State	1	1
Washington Technology Solutions	CTS Revolving Acct-State	2	3
State Board of Accountancy	CPA Account-State	-5	-6
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	-6	-8
Dept of Enterprise Services	Building Code Cncl-State		1
Liquor and Cannabis Board	Liquor Revolving Acc-State	7	5
Utilities and Transportation Comm	Public Srvc Revlv-State	13	8
	Pipeline Safety-State	-1	2
Board for Volunteer Firefighters	Volun Firefighters-State	-1	-2
Military Department	General Fund-State	1	
Public Employment Relations Comm	General Fund-State	-1	
	Personnel Svc Acct-State	-1	
Archaeology & Historic Preservation	General Fund-State	-16	-16
WA State Health Care Authority	General Fund-State	10	13
	General Fund-Federal	14	18
	St Hlth Care Admn Ac-State	3	2
	School Employees' In-State	2	1
Human Rights Commission	General Fund-State	-26	-24
Bd of Industrial Insurance Appeals	Accident Account-State	6	5
	Medical Aid Account-State	6	5
Criminal Justice Training Comm	General Fund-State	10	9

2025-27 Omnibus Operating Budget
WTS Central Services
LEAP Omnibus Document 92J-2025-H
March 24, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Independent Investigations	General Fund-State	-2	-3
Department of Labor and Industries	General Fund-State	1	1
	Electrical License-State	10	8
	Constr Regis Inspect-State	4	5
	Public Works Admin-State	1	2
	Accident Account-State	81	80
	Medical Aid Account-State	66	59
	Plumbing Certificate-State	1	
	Pressure Systems Saf-State	1	1
Department of Health	General Fund-State	16	20
	General Fund-Federal	52	50
	General Fund-Local	21	24
	Health Prfessns Acct-State	15	16
	Safe Drink Wtr Acct-State	3	1
	Drinking Water Assis-Federal	5	4
Department of Veterans' Affairs	General Fund-State	-1	-1
	General Fund-Federal	-2	-1
Children, Youth, and Families	General Fund-State	-15	-21
	General Fund-Federal	-4	
Department of Corrections	General Fund-State	-86	-83
Dept of Services for the Blind	General Fund-State	5	4
Employment Security Department	General Fund-Federal	8	4
	General Fund-Local	2	2
	Unemploy Comp Admin-Federal	50	42
	Admin Contingen Acct-State	2	1
	Employment Service-State	7	5
	Fam Med Lv Insurance-State	20	19
	Workforce Ed Invest-State	1	
	Long-Term Svcs & Spt-State	3	3
Dept of Social and Health Services	General Fund-State	-159	-158
	General Fund-Federal	48	45
Department of Ecology	General Fund-State	11	14
	Reclamation Acct-State		1
	Flood Control Assist-State	1	1
	Waste Reduct/Recycle-State	2	4
	Water Quality Permit-State	14	14
	Underground Storage-State		2
	Biosolids Prmt Acct-State	1	1
	Hazardous Waste-State	3	2
	Radioactive Mixed-State	7	5

2025-27 Omnibus Operating Budget
WTS Central Services
LEAP Omnibus Document 92J-2025-H
March 24, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Ecology	Air Poll Contr Acct-State		2
	Oil Spill Prevn Acct-State	3	2
	Air Oper Permit Acct-State		2
	Model Toxics Oper-State	55	56
	Clean Fuels Pgm Acct-State		2
	Climate Investment-State	9	7
	Climate Commit Acct-State	3	2
	Natural Climate Soln-State	1	1
	Water Poll Ctrl Adm-State	2	1
	Pollution Liab Insur-State	-1	-1
WA Pollution Liab Insurance Program	General Fund-State	-17	-18
Energy Facility Site Eval Council	General Fund-State	1	
State Parks and Recreation Comm	Parks Renewal Acct-State	-3	2
	General Fund-State	4	5
	Recreation Resources-State	4	5
Recreation and Conservation Office	General Fund-State	-11	-11
Environ & Land Use Hearings Office	General Fund-State	-12	-10
Dept of Fish and Wildlife	General Fund-State	4	5
Puget Sound Partnership	General Fund-Federal	3	2
	Aquatic Lands Acct-State	1	
	Model Toxics Oper-State		1
	General Fund-State	16	22
	Forest Development-State	3	4
	ORV/NonHiwy Veh Acct-State	1	
	Surveys & Maps Acct-State	1	
	Aquatic Lands Acct-State		1
	Res Mgmt Cost Acct-State	8	9
	Surface Mining Recl-State	-1	1
Department of Natural Resources	Disaster Response-State	3	
	Forest & Fish Suppt-State	1	
	Wildfire Forest Comm-State	4	6
	Climate Commit Acct-State	-1	2
	Natural Climate Soln-State		1
	Agric College Trst-State	-1	1
	General Fund-State	-1	-4
	General Fund-Federal	6	2
	Aquatic Lands Acct-State	-2	1
	Model Toxics Oper-State	2	-1
Department of Agriculture	General Fund-State	13	17
Washington State Patrol	General Fund-State		

2025-27 Omnibus Operating Budget
WTS Central Services
LEAP Omnibus Document 92J-2025-H
March 24, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Licensing	General Fund-State	-2	
	Real Estate Cmsn-State	-3	-1
	Uniform Commer Code-State		-2
	Real Est App C Acct-State	-1	
	Business Professions-State	-6	-5
Public Schools	General Fund-State	16	15
Student Achievement Council	General Fund-State	5	3
	General Fund-Federal	1	1
University of Washington	General Fund-State	-4	-7
Washington State University	General Fund-State	3	1
Central Washington University	General Fund-State	1	1
The Evergreen State College	General Fund-State	1	
Western Washington University	General Fund-State	1	
Community/Technical College System	General Fund-State	-2	-6
State School for the Blind	General Fund-State	14	11
Deaf and Hard of Hearing Youth	General Fund-State	14	12
Workforce Trng & Educ Coord Board	General Fund-State	-18	-18
	General Fund-Federal	-7	-7
	Workforce Ed Invest-State	-1	
Washington State Arts Commission	General Fund-State	-24	-24
Washington State Historical Society	General Fund-State	1	1
East Wash State Historical Society	General Fund-State	552	552
Totals By Fund			
	General Fund-State	444	438
	General Fund-Federal	130	128
	General Fund-Local	25	33
	Other Funds	608	581
	Total	1,207	1,180