

**2025-27 Omnibus Operating Budget**  
**OFM Central Services**  
**LEAP Omnibus Document 92R-2025-H**  
**March 24, 2025**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2026</b>	<b>FY 2027</b>
House of Representatives	General Fund-State	440	11
Senate	General Fund-State	311	7
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	35	1
LEAP Committee	Perf Audits of Govt-State	12	
Office of the State Actuary	Retirmnt Sys Expense-State	23	
State Legislative Labor Relations	General Fund-State	2	
Office of Legislative Support Svcs	General Fund-State	45	2
Joint Legislative Systems Comm	General Fund-State	76	2
Statute Law Committee	General Fund-State	39	2
Supreme Court	General Fund-State	83	2
Court of Appeals	General Fund-State	153	4
Commission on Judicial Conduct	General Fund-State	10	
Administrative Office of the Courts	General Fund-State	639	14
Office of Public Defense	General Fund-State	55	2
Office of Civil Legal Aid	General Fund-State	17	
Office of the Governor	General Fund-State	121	1
	Gov Office Cntr Serv-State	45	2
Office of the Lieutenant Governor	General Fund-State	8	
Public Disclosure Commission	General Fund-State	38	1
Washington State Leadership Board	WA Leader Board-State	4	
Office of the Secretary of State	General Fund-State	227	5
	Public Records Effic-State	25	
	WA St Library Ops-State	28	
	Local Gov Archives-State	25	
Governor's Office of Indian Affairs	General Fund-State	3	
	Climate Commit Acct-State	1	
Asian-Pacific-American Affrs	General Fund-State	3	
Office of the State Treasurer	Treasurer's Service-State	77	2
Office of the State Auditor	General Fund-State	1	
	Auditing Svcs Revolv-State	67	2
	Perf Audits of Govt-State	11	
Comm Salaries for Elected Officials	General Fund-State	1	
Office of the Attorney General	General Fund-State	337	8
	Public Srvc Revlv-State	18	
	Motor Vehcle Arbitrn-State	8	
	Legal Serv Rev Acct-State	1,520	34
	Local Gov Archives-State	4	
	Tobacco Prev/Ctl-State	1	
Caseload Forecast Council	General Fund-State	14	

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Department of Commerce	General Fund-State	270	7
	General Fund-Federal	198	6
	General Fund-Local	73	
	Public Works Assist-State	39	1
	Lead Paint Account-State	2	
	Home Security Fund-State	46	1
	Affordable Housing-State	8	
	Comm Pres/Dev Auth-State	5	
	Low-Inc Weath/Str-State	3	
	Comm Economic Devel-State	16	
	Liquor Revolving Acc-State	1	
	Wa Housing Trust Acc-State	57	2
	Pub Facil Const Loan-State	12	
	General Fund-State	4	
Economic & Revenue Forecast Council	General Fund-State	165	3
Office of Financial Management	Personnel Svc Acct-State	61	2
	OFM Central Services-State	103	3
	Admin Hearings Revol-State	252	6
Office of Administrative Hearings	Lottery Admin Acct-State	149	4
State Lottery Commission	General Fund-State	8	
WA State Comm on Hispanic Affairs	General Fund-State	3	
African-American Affairs Comm	Retirmnt Sys Expense-State	322	8
Department of Retirement Systems	Invest Bd Expense Ac-State	131	3
State Investment Board	General Fund-State	1,366	32
Department of Revenue	Timber Tax Distr Act-State	33	
	Business License-State	81	2
	General Fund-State	17	
Board of Tax Appeals	Minority & Business-State	45	2
Minority & Women's Business Enterp	Insurance Comm Regul-State	287	6
	Insur Commiss Fraud-State	14	
	CTS Revolving Acct-State	77	2
Office of Insurance Commissioner	CPA Account-State	11	
Washington Technology Solutions	Profess Engineers'-State	12	
State Board of Accountancy	Building Code Cncl-State	7	
Bd of Reg Prof Eng & Land Surveyors	Liquor Revolving Acc-State	419	10
Dept of Enterprise Services	Public Srvc Revlv-State	151	3
Liquor and Cannabis Board	Pipeline Safety-State	15	
Utilities and Transportation Comm	Volun Firefighters-State	4	
Board for Volunteer Firefighters	General Fund-State	459	11
Military Department			

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Public Employment Relations Comm	General Fund-State	17	
	Personnel Svc Acct-State	14	
	Higher Ed Pers Svcs-State	2	
Archaeology & Historic Preservation	General Fund-State	31	
WA State Health Care Authority	General Fund-State	1,683	28
	General Fund-Federal	53	10
	St Hlth Care Admn Ac-State	191	4
	School Employees' In-State	5	2
	General Fund-State	36	1
Human Rights Commission	General Fund-State	36	1
Bd of Industrial Insurance Appeals	Accident Account-State	81	1
	Medical Aid Account-State	81	1
Criminal Justice Training Comm	General Fund-State	133	3
Independent Investigations	General Fund-State	38	1
Department of Labor and Industries	General Fund-State	19	
	Electrical License-State	148	3
	Constr Regis Inspect-State	91	2
	Public Works Admin-State	26	
	Accident Account-State	1,795	40
	Medical Aid Account-State	1,591	40
	Plumbing Certificate-State	7	
	Pressure Systems Saf-State	11	
	General Fund-State	1,038	18
	General Fund-Federal	88	19
	General Fund-Local	1,336	23
	Health Prfessns Acct-State	1,064	16
Department of Health	Safe Drink Wtr Acct-State	12	1
	Drinking Water Assis-Federal	8	2
	General Fund-State	961	14
	General Fund-Federal	32	7
	General Fund-Local	11	2
Children, Youth, and Families	General Fund-State	5,703	123
	General Fund-Federal	45	8
Department of Corrections	General Fund-State	10,354	236
Dept of Services for the Blind	General Fund-State	94	2
Employment Security Department	General Fund-Federal	11	1
	General Fund-Local	2	1
	Unemploy Comp Admin-Federal	78	16
	Admin Contingen Acct-State	2,357	28
	Employment Service-State	11	1
	Fam Med Lv Insurance-State	32	7
	Long-Term Svcs & Spt-State	5	1

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Dept of Social and Health Services	General Fund-State	19,830	422
	General Fund-Federal	158	34
Columbia River Gorge Commission	General Fund-State	5	
	General Fund-Local	5	
Department of Ecology	General Fund-State	250	6
	Reclamation Acct-State	14	
	Flood Control Assist-State	12	
	Waste Reduct/Recycle-State	65	2
	Water Quality Permit-State	265	6
	Underground Storage-State	23	
	Biosolids Prmt Acct-State	12	
	Hazardous Waste-State	38	1
	Radioactive Mixed-State	107	3
	Air Poll Contr Acct-State	23	
	Oil Spill Prevn Acct-State	36	1
	Air Oper Permit Acct-State	25	
	Model Toxics Oper-State	1,094	24
	Clean Fuels Pgm Acct-State	20	
	Climate Investment-State	145	4
	Climate Commit Acct-State	38	1
	Natural Climate Soln-State	18	
	Water Poll Ctrl Adm-State	29	
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	34	
Energy Facility Site Eval Council	General Fund-State	26	
State Parks and Recreation Comm	General Fund-State	343	8
	Parks Renewal Acct-State	637	15
Recreation and Conservation Office	General Fund-State	49	2
	Recreation Resources-State	49	2
Environ & Land Use Hearings Office	General Fund-State	18	
State Conservation Commission	General Fund-State	34	1
Dept of Fish and Wildlife	General Fund-State	2,552	59
Puget Sound Partnership	General Fund-State	60	2
	General Fund-Federal	2	
	Aquatic Lands Acct-State	3	
	Model Toxics Oper-State	3	
Department of Natural Resources	General Fund-State	823	20
	General Fund-Federal	50	1
	Forest Development-State	234	5
	ORV/NonHiwy Veh Acct-State	5	
	Surveys & Maps Acct-State	5	

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Department of Natural Resources	Aquatic Lands Acct-State	37	
	Res Mgmt Cost Acct-State	536	11
	Surface Mining Recl-State	26	
	Disaster Response-State	30	1
	Forest & Fish Suppt-State	11	
	Nat Resources Conser-State	2	
	Forest Practices App-State	2	
Department of Natural Resources	Air Poll Contr Acct-State	5	
	Model Toxics Oper-State	4	
	Wildfire Forest Comm-State	392	7
	Climate Commit Acct-State	20	1
	Natural Climate Soln-State	28	1
	Derelict Vessel Rmv-State	4	
	Agric College Trst-State	16	
Department of Agriculture	General Fund-State	317	8
	Aquatic Lands Acct-State	19	
	Model Toxics Oper-State	30	
Washington State Patrol	General Fund-State	631	13
Department of Licensing	General Fund-State	16	
	Architects' License-State	3	
	Real Estate Cmsn-State	37	1
	Uniform Commer Code-State	24	
	Real Est App C Acct-State	5	
	Business Professions-State	79	3
	General Fund-State	593	14
Public Schools	General Fund-State	88	2
Student Achievement Council	General Fund-Federal	1	
	Workforce Ed Invest-State	3	
	General Fund-State	505	11
University of Washington	General Fund-State	389	9
Washington State University	General Fund-State	99	1
Eastern Washington University	General Fund-State	145	3
Central Washington University	General Fund-State	91	3
The Evergreen State College	General Fund-State	131	3
Western Washington University	General Fund-State	1,176	26
Community/Technical College System	General Fund-State		

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State School for the Blind	General Fund-State	137	4
Deaf and Hard of Hearing Youth	General Fund-State	172	4
Workforce Trng & Educ Coord Board	General Fund-State	38	1
	General Fund-Federal	1	
Washington State Arts Commission	General Fund-State	38	1
Washington State Historical Society	General Fund-State	53	2
East Wash State Historical Society	General Fund-State	44	2
<b>Totals By Fund</b>			
	General Fund-State	53,675	1,167
	General Fund-Federal	639	86
	General Fund-Local	1,427	26
	Other Funds	16,124	350
	Total	71,865	1,629