

2025-27 Omnibus Operating Budget
GOV Central Services
LEAP Omnibus Document 92W-2025-H
March 24, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State	-11	1
Senate	General Fund-State	-8	1
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	-1	
Office of Legislative Support Svcs	General Fund-State	-1	
Joint Legislative Systems Comm	General Fund-State	-2	
Statute Law Committee	General Fund-State	-1	
Supreme Court	General Fund-State	-2	
Court of Appeals	General Fund-State	-3	
Administrative Office of the Courts	General Fund-State	-16	2
Office of Public Defense	General Fund-State	-1	
Office of the Governor	General Fund-State	-3	
	Gov Office Cntr Serv-State	-1	
Public Disclosure Commission	General Fund-State	-1	
Office of the Secretary of State	General Fund-State	-6	1
	Public Records Effic-State	-1	
	WA St Library Ops-State	-1	
	Local Gov Archives-State	-1	
Office of the State Treasurer	Treasurer's Service-State	-2	
Office of the State Auditor	Auditing Svcs Revolv-State	-1	
Office of the Attorney General	General Fund-State	-8	1
	Legal Serv Rev Acct-State	-38	4
Department of Commerce	General Fund-State	-5	
	General Fund-Federal	-4	
	Public Works Assist-State	-1	
	Home Security Fund-State	-1	
	Wa Housing Trust Acc-State	-1	
Office of Financial Management	General Fund-State	-5	1
	Personnel Svc Acct-State	-1	
	OFM Central Services-State	-2	
Office of Administrative Hearings	Admin Hearings Revol-State	-7	1
State Lottery Commission	Lottery Admin Acct-State	-3	
Department of Retirement Systems	Retirmnt Sys Expense-State	-8	1
State Investment Board	Invest Bd Expense Ac-State	-3	
Department of Revenue	General Fund-State	-34	3
	Timber Tax Distr Act-State	-1	
	Business License-State	-2	
Minority & Women's Business Enterp	Minority & Business-State	-1	
Office of Insurance Commissioner	Insurance Comm Regul-State	-7	1
Washington Technology Solutions	CTS Revolving Acct-State	-2	
Liquor and Cannabis Board	Liquor Revolving Acc-State	-10	1

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Utilities and Transportation Comm	Public Srvc Revlv-State	-3	
Military Department	General Fund-State	-11	1
Archaeology & Historic Preservation	General Fund-State	-1	
WA State Health Care Authority	General Fund-State	-18	2
	General Fund-Federal	-24	3
	St Hlth Care Admn Ac-State	-3	
	School Employees' In-State	-2	
Human Rights Commission	General Fund-State	-1	
Bd of Industrial Insurance Appeals	Accident Account-State	-2	
	Medical Aid Account-State	-2	
Criminal Justice Training Comm	General Fund-State	-3	
Independent Investigations	General Fund-State	-1	
Department of Labor and Industries	Electrical License-State	-1	
	Constr Regis Inspect-State	-2	
	Accident Account-State	-41	4
	Medical Aid Account-State	-47	5
Department of Health	General Fund-State	-15	2
	General Fund-Federal	-40	4
	General Fund-Local	-18	2
	Health Prfessns Acct-State	-11	1
	Safe Drink Wtr Acct-State	-1	
	Drinking Water Assis-Federal	-3	
Department of Veterans' Affairs	General Fund-State	-5	
	General Fund-Federal	-15	2
	General Fund-Local	-5	1
Children, Youth, and Families	General Fund-State	-123	14
	General Fund-Federal	-20	2
Department of Corrections	General Fund-State	-258	30
Dept of Services for the Blind	General Fund-State	-2	
Employment Security Department	General Fund-Federal	-5	1
	General Fund-Local	-1	
	Unemploy Comp Admin-Federal	-36	4
	Admin Contingen Acct-State	-1	
	Employment Service-State	-5	1
	Fam Med Lv Insurance-State	-15	2
	Long-Term Svcs & Spt-State	-2	
Dept of Social and Health Services	General Fund-State	-427	50
	General Fund-Federal	-72	8

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Department of Ecology	General Fund-State	-6	1
	Waste Reduct/Recycle-State	-1	
	Water Quality Permit-State	-7	1
	Hazardous Waste-State	-1	
	Radioactive Mixed-State	-2	
	Oil Spill Prevn Acct-State	-1	
	Air Oper Permit Acct-State	-1	
	Model Toxics Oper-State	-27	3
	Climate Investment-State	-3	
	Climate Commit Acct-State	-1	
	Water Poll Ctrl Adm-State	-1	
	Pollution Liab Insur-State	-1	
Energy Facility Site Eval Council	General Fund-State	-1	
State Parks and Recreation Comm	General Fund-State	-9	1
	Parks Renewal Acct-State	-16	2
Recreation and Conservation Office	General Fund-State	-1	
	Recreation Resources-State	-1	
State Conservation Commission	General Fund-State	-1	
Dept of Fish and Wildlife	General Fund-State	-64	7
Puget Sound Partnership	General Fund-State	-1	
Department of Natural Resources	General Fund-State	-27	3
	Forest Development-State	-5	1
	Aquatic Lands Acct-State	-1	
	Res Mgmt Cost Acct-State	-11	1
	Disaster Response-State	-1	
	Wildfire Forest Comm-State	-7	1
	Climate Commit Acct-State	-1	
	Natural Climate Soln-State	-1	
	General Fund-State	-8	1
	Model Toxics Oper-State	-1	
Washington State Patrol	General Fund-State	-16	2
Department of Licensing	Real Estate Cmsn-State	-1	
	Business Professions-State	-3	
Public Schools	General Fund-State	-15	2
Student Achievement Council	General Fund-State	-2	
University of Washington	General Fund-State	-13	2
Washington State University	General Fund-State	-10	1
Eastern Washington University	General Fund-State	-2	
Central Washington University	General Fund-State	-4	1
The Evergreen State College	General Fund-State	-2	

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Western Washington University	General Fund-State	-4	1
Community/Technical College System	General Fund-State	-30	3
State School for the Blind	General Fund-State	-3	
Deaf and Hard of Hearing Youth	General Fund-State	-5	1
Workforce Trng & Educ Coord Board	General Fund-State	-1	
Washington State Arts Commission	General Fund-State	-1	
Washington State Historical Society	General Fund-State	-1	
East Wash State Historical Society	General Fund-State	-1	
Totals By Fund			
	General Fund-State	-1,200	135
	General Fund-Federal	-180	20
	General Fund-Local	-24	3
	Other Funds	-368	34
	Total	-1,772	192