

2025-27 Omnibus Operating Budget

Audit Services

LEAP Omnibus Document 92D-2025-S

March 24, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State		1
Administrative Office of the Courts	General Fund-State	-1	2
Office of Civil Legal Aid	General Fund-State		1
Office of the Lieutenant Governor	General Fund-State		1
Public Disclosure Commission	General Fund-State		1
Washington State Leadership Board	WA Leader Board-State		1
Office of the Secretary of State	General Fund-State		1
Governor's Office of Indian Affairs	General Fund-State	-1	1
Asian-Pacific-American Affrs	General Fund-State		1
Office of the State Treasurer	Treasurer's Service-State	-2	4
Office of the Attorney General	Legal Serv Rev Acct-State	-1	2
Caseload Forecast Council	General Fund-State		1
Department of Commerce	General Fund-State	-1	5
	General Fund-Federal	-2	4
	Public Works Assist-State	-1	1
	Home Security Fund-State		1
	Wa Housing Trust Acc-State		1
Economic & Revenue Forecast Council	General Fund-State	-1	1
Office of Financial Management	General Fund-State	-1	4
	Personnel Svc Acct-State	-1	2
	OFM Central Services-State	-1	3
Office of Administrative Hearings	Admin Hearings Revol-State		1
State Lottery Commission	Lottery Admin Acct-State		1
African-American Affairs Comm	General Fund-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State	-2	5
State Investment Board	Invest Bd Expense Ac-State	-3	6
Department of Revenue	General Fund-State	-4	8
Office of Insurance Commissioner	Insurance Comm Regul-State		1
Liquor and Cannabis Board	Liquor Revolving Acc-State	-1	2
Utilities and Transportation Comm	Public Srvs Revlv-State		1
Board for Volunteer Firefighters	Volun Firefighters-State		1
Military Department	General Fund-State	-2	5
Public Employment Relations Comm	General Fund-State	-1	1
WA State Health Care Authority	General Fund-State	-10	24
	General Fund-Federal	-13	32
	St Hlth Care Admn Ac-State	-2	5
	School Employees' In-State	-1	3
Human Rights Commission	General Fund-State		1
Criminal Justice Training Comm	General Fund-State		1

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Department of Labor and Industries	Constr Regis Inspect-State	-1	1
	Accident Account-State	-4	8
	Medical Aid Account-State	-4	9
Department of Health	General Fund-State	-2	3
	General Fund-Federal	-3	7
	General Fund-Local	-1	3
	Health Prfessns Acct-State	-1	2
	Drinking Water Assis-Federal	-1	1
Department of Veterans' Affairs	General Fund-State	-1	1
	General Fund-Federal	-1	2
	General Fund-Local	-1	1
Children, Youth, and Families	General Fund-State	-9	21
	General Fund-Federal	-2	4
Department of Corrections	General Fund-State	-6	14
Employment Security Department	General Fund-Federal	-2	3
	General Fund-Local	-1	1
	Unemploy Comp Admin-Federal	-9	21
	Employment Service-State	-2	3
	Fam Med Lv Insurance-State	-4	9
	Long-Term Svcs & Spt-State		1
Dept of Social and Health Services	General Fund-State	-29	71
	General Fund-Federal	-17	42
Department of Ecology	General Fund-State		1
	Water Quality Permit-State		1
	Model Toxics Oper-State	-2	5
	Climate Investment-State	-1	1
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	-1	1
State Parks and Recreation Comm	General Fund-State	-1	2
	Parks Renewal Acct-State	-1	3
Recreation and Conservation Office	General Fund-State	-1	1
	Recreation Resources-State	-1	1
Environ & Land Use Hearings Office	General Fund-State		1
State Conservation Commission	General Fund-State		1
Dept of Fish and Wildlife	General Fund-State	-4	9
Puget Sound Partnership	General Fund-State	-1	1
Department of Natural Resources	General Fund-State	-2	4
	Forest Development-State	-1	1
	Res Mgmt Cost Acct-State	-1	2
	Wildfire Forest Comm-State		1
Department of Agriculture	General Fund-State		1

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Washington State Patrol	General Fund-State	-1	1
Department of Licensing	Business Professions-State	-1	1
Public Schools	General Fund-State	-11	28
Student Achievement Council	General Fund-State		1
University of Washington	General Fund-State	-7	18
Washington State University	General Fund-State	-3	7
Eastern Washington University	General Fund-State	-2	3
Central Washington University	General Fund-State	-1	2
The Evergreen State College	General Fund-State	-1	2
Western Washington University	General Fund-State	-1	2
Community/Technical College System	General Fund-State	-14	33
Workforce Trng & Educ Coord Board	General Fund-State		1
Washington State Arts Commission	General Fund-State		1
Washington State Historical Society	General Fund-State		1

Totals By Fund

General Fund-State	-119	292
General Fund-Federal	-40	94
General Fund-Local	-3	5
Other Funds	-50	113
Total	-212	504