



Summary & Project Lists

**Proposed Compromise
2025-27 Biennial
and 2025 Supplemental
Capital Budget**

**SSB 5195 as Amended
(H-2391)**

April 26, 2025

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Overview

The proposed compromise 2025-27 biennial capital budget and the 2025 Supplemental capital budget makes investments in public infrastructure and grants across Washington State. The budget is built on available debt limit bond resources, cash accounts, and federal funds, with a focus on housing, education, natural resources, and other key areas.

The budget has a starting debt limit bond balance of \$547,000. The proposed compromise bond bill, SSB 5194 as amended (H-2390), authorizes \$4.7 billion in new debt limit bonds. The 2025-27 biennial budget appropriates \$4.5 billion in new debt limit bond spending and \$7.5 billion in total funds, including cash and other revenue sources. Additionally, the budget reappropriates \$4.9 billion in debt limit bonds and \$11.6 billion in total funds to continue projects from previous budgets.

Key proposed investments in the 2025-27 capital budget, SSB 5195 as amended (H-2391), include: \$975 million for education, \$827 million for natural resources, and \$772 million for housing and homelessness. The budget also includes \$375 million from the climate commitment account to support projects aligned with environmental and energy goals.

The 2025 supplemental capital budget makes adjustments to existing appropriations that result in a net savings of \$13.8 million. The supplemental budget also includes an additional \$109.1 million in authority adjustment savings, from underspending or transfers into the 2025-27 biennial capital budget. Included in the Supplemental budget proposal is \$64 million in new bonds, bringing broadband spending to \$114 million to expand internet access statewide. It also includes \$73 million in savings from lower-than-expected costs in the School Construction Assistance Program.

The following pages provide a detailed breakdown of the budget, including a summary of proposed spending, a balance sheet outlining available resources, and project details by agency. This information is intended to offer a complete view of how capital funds will be allocated across Washington State.

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

Capital Budget Summary	Debt Limit Bonds	Climate Commitment Act	Total Budgeted Funds
<i>Housing & Homelessness</i>			
Housing Trust Fund	605,238	0	605,238
Other Housing Programs	156,601	0	167,601
Veterans' Facilities	9,932	0	9,932
Total Housing & Homelessness	771,771	0	782,771
<i>Behavioral Health</i>			
Western State Hospital: New Forensic Hospital	282,000	0	282,000
Behavioral Health Community Capacity Grants	129,847	0	129,847
Trueblood	28,144	0	28,144
Compliance & Certification	8,772	0	8,772
All Other	14,773	0	14,773
Total Behavioral Health	463,536	0	463,536
<i>Commerce</i>			
Local Infrastructure	140,723	2,500	493,033
Local & Community Projects	209,528	2,440	215,968
Clean Energy/Decarbonization	56,650	174,500	231,150
Early Learning Facility Grants	99,247	0	99,247
Other Community Grants	114,756	13,300	131,507
Total Commerce	620,904	192,740	1,170,905
<i>Human Services</i>			
Drinking Water & Related	0	0	174,000
DSHS Facilities Preservation	61,216	0	72,176
Correctional Facilities	66,402	0	66,402
Juvenile Rehabilitation	26,828	0	27,078
Criminal Justice Training Commission	5,596	0	5,596
Public Health Lab	1,263	0	1,263
Veterans' Facilities	8,500	0	9,956
Labor & Industries	0	0	4,637
Fire Training Facilities	1,300	0	1,300
Total Human Services	171,105	0	362,408
<i>Natural Resources</i>			
Toxics Cleanup and Prevention	5,000	0	916,741
Flood Protection	90,029	2,000	92,029
Water Supply	166,225	0	171,225
Salmon Recovery	87,906	22,933	190,839
Culverts	31,297	14,110	45,407
Riparian Conservation	27,326	27,205	54,531
Hatcheries	75,026	0	75,026
Outdoor Recreation and Conservation	147,706	0	207,745
Habitat Restoration and Conservation	105,447	24,154	159,868

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	Debt Limit	Climate	Total
Capital Budget Summary	Bonds	Commitment	Budgeted
		Act	Funds
State Parks	30,528	0	39,378
Trust Land Management	35,098	23,000	261,481
Minor Works	10,000	0	10,000
All Other	15,619	0	15,619
Total Natural Resources	827,207	113,402	2,239,889
Education			
School Construction Assistance Program	425,065	0	429,572
Small District and Tribal Compact Schools Modernization	201,821	0	202,351
School Seismic Safety Grant Program	151,451	0	151,451
Other Grant Programs for Schools	67,114	12,500	115,717
CTE and Skills Centers	5,818	0	5,818
Other Education	22,107	0	28,419
West Sound Technical Skills Center Modernization	42,000	0	42,000
Total Education	915,376	12,500	975,328
Higher Education			
University of Washington	124,000	0	579,850
Washington State University	42,400	0	97,515
Eastern Washington University	16,498	0	28,515
Central Washington University	36,899	0	48,321
The Evergreen State College	6,298	0	16,322
Western Washington University	10,410	41,000	68,208
State Board of Community and Technical Colleges	282,646	0	434,414
Total Higher Education	519,151	41,000	1,273,145
General Government			
Legislative Campus Modernization	49,501	0	49,501
Capitol Campus	40,067	9,237	69,152
Capitol Campus Minor Works	2,259	5,047	14,356
Facility Professional Services Staffing	22,297	0	22,297
Military Facilities	12,948	0	65,688
Other Community Grants	45,989	0	45,989
All Other	39,479	1,540	41,269
Total General Government	212,540	15,824	308,252
Grand Total	4,501,590	375,466	7,576,234

Parent Project total does not reflect the entire project total due to subprojects having different grouping assignments.

**2025-27 Biennial and 2025 Supplemental Capital Budget
Proposed Compromise**

Dollars in Thousands

	Debt Limit Bonds
Bond Capacity After 2024 Session	\$547
<hr/> 2025 SUPPLEMENTAL BUDGET <hr/>	
Prior Biennium Bond Authority Adjustments	\$109,095
Total Bond Authority	\$109,642
2025 Supplemental Net New Appropriations ¹	-\$13,771
Total New Appropriations	-\$13,771
Remaining Bond Capacity After 2025 Supplemental Changes	\$123,413
<hr/> 2025-27 BIENNIAL CAPITAL BUDGET <hr/>	
Bond Authority	
New Bond Authority ²	\$4,686,979
Watershed Restoration Enhancement Bonds	\$40,000
Other Adjustments	
Authority Adjustments	
Transfers	
Total Bond Authority (includes 2025 remaining capacity)	\$4,850,392
2025-27 Net New Appropriations ¹	\$4,501,590
Total New Appropriations	\$4,501,590
REMAINING BOND AUTHORITY	\$348,802

1. SSB 5195 as Amended (H-2391)

2. SSB 5194 as Amended (H-2390)

Model Toxics Control Act (MTCA) Accounts Balance Sheet

2025 Supplemental and 2025-27 Budgets

Proposed Compromise

Dollars in Thousands

	2023-25				2025-27			
	Operating	Capital	Stormwater	Total	Operating	Capital	Stormwater	Total
RESOURCES								
Beginning Fund Balance	71,510	240,731	73,985	386,226	16,753	179,810	64,492	261,055
Revenue								
Hazardous Substance Tax (Mar 2025 forecast)	364,476	181,752	91,356	637,585	390,340	190,650	97,570	678,560
Other Revenues (cost recovery, penalties, etc.)	1,611	8,380	0	9,991	1,235	8,889	0	10,124
Fund Transfers								
Between Model Toxics Control Accounts	0	0	0	0	0	30,000	-30,000	0
To Other Accounts	-50,000	0	0	-50,000	-10,000	-60,000		-70,000
Total Resources (Including Beginning Fund Balance)	387,597	430,863	165,341	983,802	398,328	349,349	132,062	879,739
EXPENDITURES								
Operating Budget	402,794	0	17,092	419,886	405,421	0	17,423	422,844
Estimated underspend	-32,000			-32,000	-10,000			-10,000
Transportation Budget		0	4,400	4,400	0	15,715	10,563	26,278
Capital Budget								
New Appropriations	50	275,597	76,697	352,344	0	219,154	63,383	282,537
Reappropriations	0	309,189	105,026	414,215	0	444,846	118,625	563,471
Assumed Future Expenditures/Reappropriations		-333,733	-102,366	-436,099	0	-364,873	-100,511	-465,385
Total Expenditures	370,844	251,053	100,849	722,746	395,421	314,842	109,483	819,745
Projected Ending Balance	16,753	179,810	64,492	261,055	2,907	34,507	22,580	59,994

Operating = Model Toxics Control Operating Account (Fund 23P)

Capital = Model Toxics Control Capital Account (Fund 23N)

Stormwater = Model Toxics Control Stormwater Account (Fund 23R)

2025 Supplemental Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

BOND CAPACITY ADJUSTMENTS	DL Bonds
BOND CAPACITY ADJUSTMENTS	
Governmental Operations	
Department of Commerce	
1. 2017 Local and Community Projects	-584
2. 2019-21 Behavioral Health Capacity Grants	-3,000
3. 2019-21 Building Communities Fund Program	-4,186
4. 2019-21 Early Learning Facilities	-834
5. 2019-21 Youth Recreational Facilities Grant Program	-1,058
6. 2020 Local and Community Projects	-2,078
7. 2021-23 Building Communities Fund Grant Program	-2,942
8. 2021-23 Building for the Arts Grant Program	-1,250
9. 2021-23 Youth Recreational Facilities Grant Program	-1,797
10. 2022 Local & Community Projects	-443
11. 2023 Local and Community Projects	-1,400
12. Behavioral Health Community Capacity	-2,574
13. Dental Clinic Capacity Grants	-11
14. Dig-Once Pilot Program	-17
15. Early Learning Facility Grants	-26
16. Local & Community Projects 2016	-4,088
17. Projects that Strengthen Communities & Quality of Life	-524
18. Substance Use Disorder Recovery Housing	-150
Total	-26,962
Office of Financial Management	
19. Fircrest School Land Use Assessment	-162
Total Governmental Operations	-27,124
Natural Resources	
Department of Ecology	
20. Remedial Action Grants	-17
Total	-17
State Parks and Recreation Commission	
21. 2021-23 State Parks Capital Preservation Pool	-171
22. Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station	-118
Total	-289
Total Natural Resources	-306

2025 Supplemental Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

BOND CAPACITY ADJUSTMENTS		DL Bonds
Higher Education		
<i>Community & Technical College System</i>		
23.	Wenatchee Valley: Wells Hall Replacement	-1,716
	Total	-1,716
Other Education		
<i>Public Schools</i>		
24.	2021-23 School Seismic Safety Grant Program (5933)	-79,949
	Total	-79,949
	Bond Capacity Adjustments Total	-109,095

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Governmental Operations		
<i>Office of the Secretary of State</i>		
1. Puget Sound Regional Archives HVAC	930	2,430
<i>Department of Commerce</i>		
2. 2025-27 Behavioral Health Facilities	129,847	129,847
3. 2025-27 Building Communities Fund Program	49,082	49,082
4. 2025-27 Building for the Arts Grant Program	18,000	18,000
5. 2025-27 CERB Capital Construction	6,330	81,330
6. 2025-27 Clean Buildings Performance Grants	0	5,000
7. 2025-27 Clean Energy Community Grants	0	10,000
8. 2025-27 Clean Energy Fund Program	31,000	35,000
9. 2025-27 Communities of Concern	4,021	4,021
10. 2025-27 Community EV Charging	0	23,000
11. 2025-27 Community Participatory Budgeting	0	8,300
12. 2025-27 Connecting Housing to Infrastructure Program	100,000	100,000
13. 2025-27 Defense Community Compatibility Account	7,700	11,151
14. 2025-27 Dental Capacity Grants	5,483	5,483
15. 2025-27 Early Learning Facilities - Eligible Organizations	87,128	87,128
16. 2025-27 Early Learning Facilities - School Districts	12,119	12,119
17. 2025-27 Energy Retrofits for Public Buildings Grants	10,000	20,000
18. 2025-27 High Efficiency Electric Appliance Rebates (HEAR) Program	0	30,000
19. 2025-27 Housing Trust Fund	605,238	605,238
20. 2025-27 Library Capital Improvement Program	6,503	6,503
21. 2025-27 Low-Income Home Rehabilitation Grant Program	5,000	5,000
22. 2025-27 Pacific Tower Capital Improvements	1,913	1,913
23. 2025-27 Public Works Board	100,000	365,000
24. 2025-27 Regional Approaches Program	2,000	2,000
25. 2025-27 School-Based Health and Behavioral Health Clinics	2,604	2,604
26. 2025-27 Solar and Energy Storage Grants	5,650	20,650
27. 2025-27 Tribal Climate Adaptation Pass-through Grants	0	50,000
28. 2025-27 Weatherization Plus Health Grants	10,000	35,000
29. 2025-27 Youth Recreational Facilities Program	7,688	7,688
30. 2026 FIFA World Cup	19,500	19,500
31. 2026 Local and Community Projects	194,932	201,372
32. Affordable Housing Supply and Preservation	22,236	22,236
33. Algae Carbon Sequestration and Regenerative Soils	0	2,500
34. City of Centralia Nitrates Project	5,000	5,000
35. Grants for Recovery Residences	14,773	14,773
36. Industrial Symbiosis	0	5,000

2025-27 Capital Budget

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(Dollars in Thousands)

	New Appropriations	DL Bonds	Total
37.	Local Infrastructure	25,593	25,593
38.	Medically Tailored Meals Coalition of WA	6,625	6,625
39.	New Health Medical Dental Behavioral Workforce	5,050	5,050
40.	Open Doors Multicultural Village	12,000	12,000
41.	Revitalized Local and Community Projects	14,596	14,596
42.	Seattle District Energy Electrification	0	2,500
43.	Transit Oriented Housing Development	8,271	8,271
44.	TVW Facilities	2,500	2,500
45.	Water Quality Projects	3,800	13,610
46.	Youth Shelters and Housing	9,094	9,094
	Total	1,551,276	2,101,277
Office of Financial Management			
47.	Capital Budget Cost Study	150	150
48.	Construction Cost Forms and Calculations	0	250
49.	Emergency Repairs	5,000	5,000
	Total	5,150	5,400
Department of Enterprise Services			
50.	Cal Anderson Memorial	315	315
51.	Campus Energy System Replacement	0	9,237
52.	Capitol Campus Arc Flash Study	1,354	1,354
53.	Capitol Campus Emergency Generator Replacement	0	1,211
54.	Cherberg - O'Brien Tunnel Repair	0	4,007
55.	East Plaza - Water Infiltration & Elevator Repairs	580	580
56.	Facility Professional Services Staffing	22,297	22,297
57.	GA - Building Demolition	6,116	12,216
58.	Legislative Building Centennial Skylights	4,744	5,944
59.	Legislative Building Cleaning	0	3,940
60.	Legislative Building Systems Rehabilitation	17,125	17,125
61.	Legislative Campus Modernization	49,501	49,501
62.	LSS - Dolliver Building Relocation	340	340
63.	Minor Works - Clean Buildings	0	5,047
64.	Minor Works - Elevator Modernization	0	4,114
65.	Minor Works - Fire and Life Safety Systems	0	1,570
66.	Minor Works - Infrastructure	2,259	2,259
67.	Minor Works - Preservation	0	1,366
68.	Modular Building - Critical Repairs & Upgrades	25,000	25,000
69.	NRB - Replace Piping for Wet Fire Suppression	9,493	9,493
70.	O'Brien Building HVAC Repair	0	2,543
71.	West Campus - Hillside Stabilization	0	847

2025-27 Capital Budget

Proposed Compromise

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(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Total	139,124	180,306
<i>Washington State Patrol</i>		
72. Fire Training Academy (FTA) Fuel Farm Refurbishment	1,000	1,000
73. Fire Training Academy (FTA) Maintenance Building Roof Replacement	300	300
Total	1,300	1,300
<i>Military Department</i>		
74. Camp Murray Mechanical Security Barricade Repair	0	2,660
75. Geiger Field 200 Restoration	436	1,002
76. Geiger Field 402 Renovation	465	1,002
77. Joint Base Lewis-McChord 9608 (UTES) Interior Modification	0	782
78. Joint Base Lewis-McChord Army Aviation Support Facility 1 HVAC	0	4,462
79. Longview Readiness Center Renovation	295	694
80. Minor Works Preservation 2025-27 Biennium	5,751	16,041
81. Minor Works Program 2025-27 Biennium	1,441	9,885
82. Moses Lake Readiness Center Renovation	349	925
83. Moses Lake Readiness Center Stormwater Repairs	113	226
84. Redmond Readiness Center (500 and 501) Renovation	127	776
85. Sedro Woolley Field Maintenance Shop Renovation	0	5,520
86. Tumwater Field Maintenance Shop	3,700	3,700
87. Yakima Readiness Center Deep Energy Retrofit and Decarbonization	78	283
88. Yakima Readiness Center Repairs	193	416
89. Yakima Training Center (MATES) Renovation	0	7,950
90. Yakima Training Center 960 (MATES) HVAC System Replacement	0	5,741
91. Yakima Training Center Military Vehicle Parking Repair	0	3,623
Total	12,948	65,688
<i>Department of Archaeology & Historic Preservation</i>		
92. 2025-27 Heritage Barn Grants	900	900
93. 2025-27 Historic Cemetery Capital Grant Program	515	515
94. 2025-27 Historic County Courthouse Rehabilitation Grant Program	7,443	7,443
95. 2025-27 Historic Theater Capital Grant Program	515	515
Total	9,373	9,373
<i>Department of Transportation</i>		
96. 2025-27 CARB Loans	5,000	5,000
Total Governmental Operations	1,725,101	2,370,774
Human Services		
<i>WA State Criminal Justice Training Commission</i>		
97. Dormitory Buildings	35	35

2025-27 Capital Budget

Proposed Compromise

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(Dollars in Thousands)

	New Appropriations	DL Bonds	Total
98.	Indoor Shooting Range Replacement	35	35
99.	Omnibus Minor Works	2,616	2,616
100.	Shooting Range Indoor Ventilation System	2,910	2,910
	Total	5,596	5,596
<i>Department of Labor and Industries</i>			
101.	Emergency Generator and Building Switchgear Upgrades	0	1,792
102.	Minor Works Preservation Projects	0	1,345
103.	Transmission Electron Microscope Workspace Construction	0	1,500
	Total	0	4,637
<i>Department of Social and Health Services</i>			
104.	Maple Lane - Rapid BH Bed Capacity	22,107	22,107
105.	Medical Lake Land Transfer	100	100
106.	Minor Works 2025-27	7,832	8,414
107.	Olympic Heritage Behavioral Health - Joint Commission Compliance	8,772	8,772
108.	Olympic Heritage Behavioral Health – Facility Modernization	6,037	6,037
109.	Statewide - Infrastructure: Emergency Generator Replacement	22,611	22,611
110.	Statewide-Campus: Pendant Alarm System Replacement	0	972
111.	Statewide: Communications Systems Condition Assessment	1,736	11,142
112.	Western State Hospital-Campus Shower Upgrades	1,775	1,775
113.	Western State Hospital-Water System: Assessment and Improvements	27,162	27,162
114.	Western State Hospital: New Forensic Hospital	282,000	282,000
	Total	380,132	391,092
<i>Department of Health</i>			
115.	2025-27 DWSRF Repayment Appropriation	0	120,000
116.	2025-27 DWSRF State Match	0	25,000
117.	2025-27 Minor Works	640	640
118.	Federal Emerging Contaminants Grants	0	26,000
119.	Planning and Engineering Loan	0	3,000
120.	Reroute Existing Water Supply Mains	623	623
	Total	1,263	175,263
<i>Department of Veterans' Affairs</i>			
121.	SE Washington Veterans Cemetery	500	500
122.	SVH - Skilled Nursing Facility Replacement	8,000	8,000
123.	THP - BLDG 10 Fire Alarm System Replacement	0	1,416
124.	Transitional Housing Program Roosevelt Barracks HVAC Replacement	5,576	5,576
125.	Transitional Housing Program Betsy Ross Building HVAC Replacement	4,356	4,356
126.	WSH - Model Toxics - Pollution Remediation	0	40
	Total	18,432	19,888

2025-27 Capital Budget

Proposed Compromise

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(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Department of Children, Youth, and Families		
127. 6yr Statewide Facilities Master Plan	0	250
128. Additional Juvenile Rehabilitation Capacity	3,000	3,000
129. Echo Glen Central Family Visiting Center	250	250
130. Echo Glen Secure Facility Improvements	800	800
131. Echo Glen Upper Campus Main Boiler HVAC Replacement	8,200	8,200
132. Green Hill School HVAC Upgrades	4,500	4,500
133. Green Hill School Visitor Screening & Security Improvements	4,500	4,500
134. Minor Works Project	5,578	5,578
Total	26,828	27,078
Department of Corrections		
135. MCC: SOU and TRU - Domestic Water and HVAC Piping System	13,897	13,897
136. MCC: WSR Perimeter Wall Renovation	3,674	3,674
137. McNeil Island Parcel Analysis	522	522
138. McNeil Island Transport Barge Replacement	6,128	6,128
139. Minor Works - Preservation Projects	6,000	6,000
140. SW IMU Recreation Yard Improvement	3,614	3,614
141. SW: Fire Alarm Systems Stabilization Project	6,100	6,100
142. SW: Perimeter Fence Detection Stabilization Project	6,445	6,445
143. SW: Security Electronics Renewal & Adaptation	4,825	4,825
144. WCCW: MSC Living Unit Bathroom Renovations	8,448	8,448
145. WCCW: Replace Roofs Bldgs C, H, B, G, U & W	6,749	6,749
Total	66,402	66,402
Total Human Services	498,653	689,956
Natural Resources		
Department of Ecology		
146. 2025-27 Affordable Housing Cleanup Grant Program	0	11,000
147. 2025-27 ASARCO Everett Smelter Plume Cleanup	0	7,239
148. 2025-27 Centennial Clean Water Program	0	40,000
149. 2025-27 Chehalis Basin Strategy	73,029	75,029
150. 2025-27 Clean Up Toxic Sites-Puget Sound Initiative	0	3,000
151. 2025-27 Cleanup Settlement Account Projects	0	650
152. 2025-27 Coastal Wetlands Federal Funds	0	10,000
153. 2025-27 Columbia River Water Supply Development Program	55,385	60,385
154. 2025-27 Eastern Washington Clean Sites Initiative	0	4,250
155. 2025-27 Floodplains by Design	59,629	75,783
156. 2025-27 Freshwater Algae Grant Program	0	468
157. 2025-27 Freshwater Aquatic Invasive Plants Grant Program	0	1,300

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	New Appropriations	DL Bonds	Total
158.	2025-27 PFAS Response	0	7,000
159.	2025-27 Product Replacement Program	0	2,000
160.	2025-27 Protect Investments in Cleanup Remedies	0	4,450
161.	2025-27 Puget Sound Nutrient Reduction Grant Program	5,000	10,000
162.	2025-27 Reducing Diesel Greenhouse Gases and Toxic Emissions	0	7,816
163.	2025-27 Reducing Toxic Wood Stove Emissions	0	4,164
164.	2025-27 Remedial Action Grant Program	0	84,425
165.	2025-27 State Match – Water Pollution Control Revolving Program	0	41,000
166.	2025-27 Stormwater Community-Based Public-Private Partnerships	0	3,000
167.	2025-27 Stormwater Financial Assistance Program	0	60,000
168.	2025-27 Streamflow Restoration Program	40,000	40,000
169.	2025-27 Sunnyside Valley Irrigation District Water Conservation	3,320	3,320
170.	2025-27 Swift Creek Natural Asbestos Flood Control and Cleanup	4,000	4,000
171.	2025-27 Waste Tire Pile Cleanup and Prevention	0	1,000
172.	2025-27 Water Pollution Control Revolving Program	0	614,000
173.	2025-27 Yakima River Basin Water Supply	52,020	52,020
174.	Capitol Lake-Deschutes Estuary Project	14,750	14,750
175.	North Shore Levee	17,000	17,000
176.	Yakima Tieton Irrigation Canal	8,500	8,500
	Total	332,633	1,267,549

Washington Pollution Liability Insurance Program

177.	2025-27 Heating Oil Capital Financing Assistance Program	0	3,750
178.	2025-27 Underground Storage Tank Capital Financial Assistance Pgm	0	12,000
	Total	0	15,750

State Parks and Recreation Commission

179.	2025-27 State Parks Capital Preservation Pool	5,600	5,600
180.	Cama Beach State Park Study	600	600
181.	Federal Grant Authority	0	750
182.	Fort Flagler WWI Historic Facilities Preservation	1,230	1,230
183.	Fort Worden Beach Campground Electrical Upgrades	2,864	2,864
184.	Klickitat Trail Suburbia Bridge Replacement	4,066	4,066
185.	Lake Easton - Infrastructure Improvements	780	780
186.	Local Grant Authority	0	2,000
187.	Millersylvania Retreat Center Road Fish Barrier Removal	245	245
188.	Moran Campground Renovation	1,275	1,275
189.	Moran Staff Housing	567	567
190.	Mount Spokane Road Improvements	938	938
191.	Nisqually Day Use Improvements	953	953
192.	Ocean City Fish Barrier Removal	3,895	3,895

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	New Appropriations	DL Bonds	Total
193.	Parkland Acquisition	0	2,500
194.	Potlatch Day Use Comfort Station Removal	419	419
195.	Rasar Day Use Upgrades	324	324
196.	Recreational Marine Sewage Disposal Program	0	2,600
197.	Sun Lakes - Dry Falls Visitor's Center Renovation	6,382	6,382
198.	Twanoh State Park Shoreline Restoration	533	1,533
199.	Twin Harbors South Beach Area Admin and Maint Facility	1,366	1,366
200.	Wallace Falls Parking Expansion	2,386	2,386
	Total	34,423	43,273

Recreation and Conservation Office

201.	2025-27 Aquatic Lands Enhancement Account	749	4,351
202.	2025-27 Boating Facilities Program	0	13,618
203.	2025-27 Boating Infrastructure Grants	0	5,000
204.	2025-27 Brian Abbott Fish Barrier Removal Board	27,402	32,545
205.	2025-27 Community Forest Grant Program	6,248	6,248
206.	2025-27 Estuary and Salmon Restoration Program	6,668	15,665
207.	2025-27 Family Forest Fish Passage Program	0	7,904
208.	2025-27 Firearms and Archery Range Recreation	0	645
209.	2025-27 Land and Water Conservation Fund	0	20,000
210.	2025-27 Nonhighway and Off-Road Vehicle Activities	0	12,174
211.	2025-27 Planning for Recreation Access	1,302	1,302
212.	2025-27 Puget Sound Acquisition and Restoration	50,438	60,538
213.	2025-27 Recreational Trails Program	0	5,000
214.	2025-27 Salmon Recovery Funding Board Grant Programs	25,000	105,000
215.	2025-27 Salmon Recovery Funding Board Riparian Grant Programs	20,000	20,000
216.	2025-27 Washington Coastal Restoration and Resiliency Initiative	5,800	9,636
217.	2025-27 Washington Wildlife Recreation Program	120,000	120,000
218.	2025-27 Youth Athletics Facilities	19,767	19,767
219.	Black River Forestry Carbon Sequestration Easement	0	8,000
	Total	283,374	467,393

State Conservation Commission

220.	2025-2027 Farmland Protection and Land Access	4,000	4,000
221.	2025-2027 Improve Shellfish Growing Areas	3,500	3,500
222.	2025-2027 Natural Resources Investments for the Economy and Envir	5,000	5,000
223.	2025-2027 Regional Conservation Partnership Program Match	6,320	6,320
224.	2025-2027 Voluntary Riparian Grant Program	5,000	25,000
225.	2025-2027 Voluntary Stewardship Program (VSP) Capital Cost-Share	3,000	3,000
226.	2025-2027 Washington Shrubsteppe Restoration and Resiliency	3,000	3,000
227.	2025-2027 Water Resource Conservation Irrigation Efficiencies	7,000	7,000

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	New Appropriations	DL Bonds	Total
228.	2025-27 WSCC Capital Project Management	1,906	1,906
	Total	38,726	58,726
<i>Department of Fish and Wildlife</i>			
229.	2025-27 Migratory Waterfowl Habitat	0	600
230.	2025-27 Mitigation Projects and Dedicated Funding	0	13,500
231.	Beaver Creek Hatchery - Renovation	7,000	7,000
232.	Bingham Creek Smolt & Adult Trap Site Repair & Upgrade	1,878	1,878
233.	Culvert Court Case Fish Passage Barrier Corrections	0	817
234.	Minor Works Preservation 2025-27	6,000	6,000
235.	Minor Works Programmatic 2025-27	1,000	1,000
236.	Minter Hatchery Intakes	4,497	4,497
237.	Naselle Hatchery Renovation	9,324	9,324
238.	Nemah Hatchery Weir Replacement	381	381
239.	Point Whitney Appraisal and Sale	50	50
240.	Samish Hatchery - Friday Creek Intake & Fish Passage	1,964	1,964
241.	Sol Duc Barrier and Boat Chute Replacement	1,137	1,137
242.	Soos Creek Hatchery Renovation	7,726	7,726
243.	Spokane Hatchery Renovation	12,978	12,978
244.	SRKW - Palmer Ponds Expansion	5,821	5,821
245.	SRKW - Sol Duc Hatchery Modifications	11,316	11,316
246.	Toutle River Fish Collection Facility - Match	6,504	6,504
247.	Wallace River Hatchery - Replace Intakes and Ponds	4,500	4,500
	Total	82,076	96,993
<i>Department of Natural Resources</i>			
248.	2025-27 Carbon Sequestration Forests	0	23,000
249.	2025-27 Correction of Fish Passage Culverts	0	246
250.	2025-27 Derelict Structure Removal Program	0	4,399
251.	2025-27 Environmental Mitigation Projects	0	997
252.	2025-27 Federal Land Acquisition Grants	0	72,000
253.	2025-27 Forest Riparian Easement Program	0	4,900
254.	2025-27 Minor Works Preservation and Program	3,000	3,000
255.	2025-27 Natural Areas Facilities Preservation and Access	2,930	2,930
256.	2025-27 Rivers and Habitat Open Space Program	2,326	4,631
257.	2025-27 Safe and Sustainable Recreation	2,958	2,958
258.	2025-27 School Seismic Safety Site Class Assessments	663	663
259.	2025-27 State Forest Land Replacement – Encumbered Lands	5,460	5,460
260.	2025-27 Trust Land Transfer Program	16,900	16,900
261.	Bridge Remediation	1,260	1,260
262.	Colville Firefighter Housing Project	387	387

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
263. Derelict Vessel Removal Program	0	6,000
264. Omak Consolidation, Expansion and Relocation	6,000	6,000
265. State Trust Land Replacement	0	131,000
266. Tukes Work Center Storm Water Mitigation	0	383
267. Webster Nursery Expansion	5,091	5,091
Total	46,975	292,205

Department of Agriculture

268. 2025-27 WA State Fairs Health and Safety Grants	9,000	9,000
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Total Natural Resources

827,207 2,250,889

Higher Education

University of Washington

269. Anderson Hall Renovation	0	11,950
270. Chemical Sciences & Bagley Hall	124,000	185,000
271. Ctr for Advanced Materials and Clean Energy Research Test Beds	0	263,100
272. FIFA World Cup Improvements	1,700	1,700
273. Infrastructure Renewal 25-27	0	39,350
274. Intellectual House - Phase 2	0	6,300
275. Magnuson Health Sciences Phase II- Renovation/Replacement	0	2,100
276. Preventive Facility Maintenance and Building System Repairs	0	25,825
277. UW Bothell - Asset Preservation (Minor Works) 25-27	0	4,530
278. UW Major Infrastructure	0	10,300
279. UW Seattle - Asset Preservation (Minor Works) 25-27	0	22,080
280. UW Tacoma - Asset Preservation (Minor Works) 25-27	0	5,415
281. UW Tacoma - Campus Power Repairs (Phase 3)	0	3,900
Total	125,700	581,550

Washington State University

282. 2025-27 Minor Works Preservation and Program	0	45,000
283. Ensminger Beef Center	150	150
284. Greenhouse Renovations	750	750
285. Preventive Facility Maintenance and Building System Repairs	0	10,115
286. Pullman Dairy Modernization	500	500
287. Pullman Sciences Building	25,000	25,000
288. Puyallup Washington Animal Disease Diagnostic Lab Facility	3,000	3,000
289. Vancouver Central Chiller Plant Upgrades	3,000	3,000
290. Wenatchee Tree Fruit Research & Ext. Center Plant Growth Facility	10,000	10,000
Total	42,400	97,515

Eastern Washington University

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	New Appropriations	DL Bonds	Total
291.	2025-27 Minor Works Preservation and Program	6,000	15,800
292.	Dental Therapy Lab and Clinic	10,498	10,498
293.	Preventative Maintenance/Backlog Reduction	0	2,217
	Total	16,498	28,515
<i>Central Washington University</i>			
294.	2025-27 Minor Works Preservation and Program	0	8,000
295.	Aviation Degree Expansion	9,968	9,968
296.	Emergency Backup Power System	11,773	11,773
297.	Humanities & Social Science Complex	11,158	11,158
298.	Institutional Equipment Upgrades	0	1,000
299.	Preventive Facility Maintenance and Building System Repairs	0	2,422
300.	Secondary Geothermal Module	4,000	4,000
	Total	36,899	48,321
<i>The Evergreen State College</i>			
301.	2025-27 Minor Works Preservation and Program	6,000	15,144
302.	Labs 1 & 2 Third Floor Renovation	298	298
303.	Preventive Facility Maintenance and Building System Repairs	0	880
	Total	6,298	16,322
<i>Western Washington University</i>			
304.	Academic Facilities Renewal - Phase I - V	0	5,524
305.	Access Control Security Upgrades	9,070	9,070
306.	Birnam Wood Parking Lot Replacement - Phase 2 *	0	3,000
307.	Heating Conversion Project	0	41,000
308.	Minor Works Preservation and Program	1,340	6,000
309.	Preventative Facility Maintenance and Building System Repairs	0	3,614
	Total	10,410	68,208
<i>Community & Technical College System</i>			
310.	2025-27 Career Preparation and Launch Grants	3,000	3,000
311.	Columbia Basin: Performing Arts Building Replacement	54,548	54,548
312.	COP for Clover Park Technical College: Eastside Training Facility *	0	15,000
313.	COP for Columbia Basin Student Housing Construction *	0	18,000
314.	COP for Edmonds College Student Housing Acquisition *	0	9,000
315.	COP for Renton Technical College Building J Renovations *	0	8,000
316.	COP for South Puget Sound Athletic Field Construction *	0	5,000
317.	Grays Harbor College: Lake Swano Dam	1,000	1,000
318.	Lower Columbia: Center for Vocational and Transitional Studies	45,196	45,196
319.	Minor Works Preservation and Program	96,806	169,974
320.	Olympic Innovation and Technology Learning Center	31,054	31,854

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	New Appropriations	DL Bonds	Total
321.	Preventive Facility Maintenance & Bldg System Repairs	0	22,800
322.	Whatcom: Technology and Engineering Center	51,042	51,042
	Total	282,646	434,414
	Total Higher Education	520,851	1,274,845
Other Education			
Public Schools			
323.	2025-27 Agricultural Science in Schools Grant to FFA Foundation	5,150	5,150
324.	2025-27 Career Preparation and Launch Grants	0	4,000
325.	2025-27 Classroom Indoor Air Quality Projects	5,000	17,500
326.	2025-27 Distressed Schools	13,964	14,964
327.	2025-27 Healthy Kids-Healthy Schools	0	13,000
328.	2025-27 K-12 Capital Programs Administration	0	6,312
329.	2025-27 School Construction Assistance Program	425,065	429,572
330.	2025-27 School District Health and Safety	31,000	31,000
331.	2025-27 School Inventory & Condition Data Collection	1,360	1,360
332.	2025-27 School Seismic Safety Grant Program	151,451	151,451
333.	2025-27 Skills Center Minor Works	5,818	5,818
334.	2025-27 Small District and STEC Schools Modernization Program	201,821	202,351
335.	SCAPR Transitional Projects	6,000	24,103
336.	School Security and Preparedness Infrastructure Grants	6,000	6,000
337.	West Sound Technical Skills Center Modernization	42,000	42,000
	Total	894,629	954,581
State School for the Blind			
338.	Dormitory Modernization	350	350
339.	Minor Works Projects 2025-27	2,110	2,110
	Total	2,460	2,460
Washington Center for Deaf & Hard of Hearing Youth			
340.	2025-27 Minor Works	2,125	2,125
341.	Northrop Primary School Building Renovation	16,162	16,162
	Total	18,287	18,287
Washington State Arts Commission			
342.	2025-27 Creative Districts Capital Construction Projects	416	416
Washington State Historical Society			
343.	Heritage Capital Grants 2025-27	10,000	10,000
344.	Permanent Gallery Renovation	1,386	1,386
345.	Preservation - Minor Works 2025-27	2,000	2,040
	Total	13,386	13,426

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Eastern Washington State Historical Society		
346. Museum Expansion and Modernization	600	600
Total Other Education	929,778	989,770
Statewide Total	4,501,590	7,576,234

Comments:

Governmental Operations

Office of the Secretary of State

1. **Puget Sound Regional Archives HVAC**

Funding is provided for the replacement of the dehumidifying and cooling system in the records storage area at the Olympia and Puget Sound Regional Archives.

Department of Commerce

2. **2025-27 Behavioral Health Facilities**

Funding is provided to create new regional capacity, update facilities, and prevent closure of community behavioral health facilities.

3. **2025-27 Building Communities Fund Program**

Funding is provided for state capital grants for social service and multipurpose community center construction projects located in a distressed community or serving low-income individuals.

4. **2025-27 Building for the Arts Grant Program**

Funding is provided for state capital grants to nonprofit organizations for performing arts, art museums, and cultural facilities projects.

5. **2025-27 CERB Capital Construction**

Funding is provided for the Community Economic Revitalization Board to assist communities with financing publicly owned economic development infrastructure improvements to encourage new business development and expansion. Funding is also provided for infrastructure improvements at rural ports in Washington.

6. **2025-27 Clean Buildings Performance Grants**

Funding is provided for clean building performance grants for public and Tier 1 buildings.

7. **2025-27 Clean Energy Community Grants**

Funding is provided as grants to tribal governments, local governments, state agencies, special purpose districts, and other community-based organizations for planning, predesign, design, construction, project predevelopment and deployment of clean energy projects.

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
<hr/>		
8. 2025-27 Clean Energy Fund Program		
Funding is provided for grants for the development, demonstration, and deployment of clean energy technologies and projects. Funding is also provided for the Pacific Northwest National Laboratory test bed project.		
9. 2025-27 Communities of Concern		
Funding is provided for the Communities of Concern Commission for pre-development and development costs of capital infrastructure programs. These funds provide communities with capacity to develop projects: design, consultation, and other pre-development tasks necessary to prepare projects for capital funding.		
10. 2025-27 Community EV Charging		
Funding is provided as grants to local governments, federally recognized tribes, and public and private electrical utilities serving retail customers for the development of community electric vehicle charging infrastructure. Funding is also provided for the Cowlitz MHD ZEV Depot project.		
11. 2025-27 Community Participatory Budgeting		
Funding is provided for the development and administration of a participatory budgeting grant program to fund climate resiliency projects that benefit overburdened communities.		
12. 2025-27 Connecting Housing to Infrastructure Program		
Funding is provided for grants to local governments and public utility districts for projects associated with connecting affordable housing development to infrastructure. Funding is also provided to pilot grants for infrastructure associated with constructing moderate-income housing and for the Fort Lawton Redevelopment project.		
13. 2025-27 Defense Community Compatibility Account		
Funding is provided for state capital grants for civilian-military compatibility projects.		
14. 2025-27 Dental Capacity Grants		
Funding is provided for grants to dental facilities that provide dental services for low-income individuals.		
15. 2025-27 Early Learning Facilities - Eligible Organizations		
Funding is provided for grants and loans to purchase, construct or modernize facilities, increasing capacity for early learning programs that participate in the Early Achievers or Early Childhood Education and Assistance programs.		
16. 2025-27 Early Learning Facilities - School Districts		
Funding is provided to school districts for grants and loans to plan, renovate, construct, or purchase high-quality early learning facilities for low-income children.		
17. 2025-27 Energy Retrofits for Public Buildings Grants		
Funding is provided for grants to state agencies, public higher education institutions, school districts, tribal governments, and local governments to improve the energy efficiency of public facilities. Funding is also provided for the Seattle Central College EcoDistrict project.		

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	New Appropriations	DL Bonds	Total
18.	2025-27 High Efficiency Electric Appliance Rebates (HEAR) Program Funding is provided for the department to administer grants to eligible third-party administrators for rebates on heat pumps, other high-efficiency electric equipment, and heat pumps for adult family homes.		
19.	2025-27 Housing Trust Fund Funding is provided for new investments in the Housing Trust Fund Program. Funding includes set-asides for mobile home acquisition and restoration, homeownership projects, housing for people with developmental disabilities, permanent supportive housing, preservation of affordable housing, rapid capital acquisition, preconstruction technical assistance, and for direct appropriations.		
20.	2025-27 Library Capital Improvement Program Funding is provided for the Library Capital Improvement Program, a competitive grant program for local public library capital improvement projects.		
21.	2025-27 Low-Income Home Rehabilitation Grant Program Funding is provided for home rehabilitation grants for low-income households in rural areas.		
22.	2025-27 Pacific Tower Capital Improvements Funding is provided for capital improvements at the Pacific Tower in Seattle, consistent with the proportional use of the campus, and as specified in the lease agreement with the Pacific Hospital Preservation and Development Authority.		
23.	2025-27 Public Works Board Funding is provided for projects administered through the Public Works Board for local government infrastructure projects, including bridges, roads, sanitary sewer systems, domestic water systems, storm sewer systems, and solid waste and recycling systems. Expenditure of Public Works Assistance account funding is contingent upon the availability of funds in the account.		
24.	2025-27 Regional Approaches Program Funding is provided for pre-development grants in overburdened communities.		
25.	2025-27 School-Based Health and Behavioral Health Clinics Funding is provided for school-based health and behavioral health clinic projects.		
26.	2025-27 Solar and Energy Storage Grants Funding is provided as grants to increase solar deployment, for installation of battery storage in community buildings, and to provide backup power during outages. Eligible uses of the funds include incentives to support associated electric utility demand response programs. Funding is also provided for the Northshore Senior Center battery storage project.		
27.	2025-27 Tribal Climate Adaptation Pass-through Grants Funding is provided for grants to assist tribes with preparing for the effects of climate change, including supporting the relocation of tribal communities.		
28.	2025-27 Weatherization Plus Health Grants		

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Funding is provided for financial assistance to low-income households for home energy efficiency and health improvements. Of the funds provided, \$5 million is for the Community Energy Efficiency Program.		
29. 2025-27 Youth Recreational Facilities Program		
Funding is provided to non-profit organizations for recreational projects that feature an indoor youth recreational component and supporting social service or educational component through the Youth Recreational Facilities competitive grant program.		
30. 2026 FIFA World Cup		
Funding is provided for capital security and safety improvements, field improvements, staging requirements, and infrastructure necessary to host the 2026 World Cup in Seattle, and for the state's matching contribution to the Gonzaga University practice field. Additionally, unspent funds from the 2023-25 fiscal biennium are reappropriated.		
31. 2026 Local and Community Projects		
Funding is provided for local and community projects throughout the state.		
32. Affordable Housing Supply and Preservation		
Funding is provided for projects that create and preserve affordable housing.		
33. Algae Carbon Sequestration and Regenerative Soils		
Funding is provided for a project that uses native algae to sequester carbon from the air and soil and create new growing soil for farmers in overburdened communities.		
34. City of Centralia Nitrates Project		
Funding is provided for a water quality project in the City of Centralia.		
35. Grants for Recovery Residences		
Funding is provided as competitive grants for the acquisition, construction, or rehabilitation of recovery residences. Funding is also provided for Three Rivers Recovery Housing.		
36. Industrial Symbiosis		
Funding is provided for industrial symbiosis grants to provide technical assistance and support the development of industrial symbiosis park projects that benefit rural and overburdened communities.		
37. Local Infrastructure		
Funding is provided for local infrastructure projects throughout the state.		
38. Medically Tailored Meals Coalition of WA		
Funding is provided for Medically Tailored Meals Coalition of Washington projects throughout the state.		
39. New Health Medical Dental Behavioral Workforce		

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Funding is provided for a project that will expand medical and dental services and provide workforce training opportunities in rural communities.		
40. Open Doors Multicultural Village		
Funding is provided for the Open Doors Multicultural Village project, an affordable housing and early learning development project serving people with intellectual and development disabilities and other BIPOC and low-income community members.		
41. Revitalized Local and Community Projects		
Funding is repurposed from prior biennia for local and community projects.		
42. Seattle District Energy Electrification		
Funding is provided to support the completion of a 25 MW electrical infrastructure upgrade for the CenTrio Seattle district energy plant and the construction and commissioning of an electric boiler.		
43. Transit Oriented Housing Development		
Funding is provided for investments in projects designed to increase the supply and affordability of transit-orientated housing.		
44. TVW Facilities		
Funding is provided for a grant to TVW for an expansion and improvement project.		
45. Water Quality Projects		
Funding is provided for water quality projects in local communities.		
46. Youth Shelters and Housing		
Funding is provided for projects providing shelter or housing for youth.		
Office of Financial Management		
47. Capital Budget Cost Study		
Funding is provided to the Office of Financial Management for a Capital Budget Cost Study. A report of findings and recommendations is due to the Legislature and the Governor by January 1, 2026.		
48. Construction Cost Forms and Calculations		
Funding is provided for a consultant to review existing formulas and ensure an accurate reflection of project costs for various public works project delivery.		
49. Emergency Repairs		
Emergency pool funding is provided to assist agencies with unexpected building or grounds failures that impact public health and safety and day-to-day operations of state facilities.		

Department of Enterprise Services

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	New Appropriations	DL Bonds	Total
50.	Cal Anderson Memorial Funding is provided for the site preparation and site improvements needed as part of the development of the Cal Anderson memorial.		
51.	Campus Energy System Replacement Funding is provided for the design phase of the ambient temperature loop system to replace the Capitol Campus heating system.		
52.	Capitol Campus Arc Flash Study Funding is provided to review all electrical panels and systems on the Capitol Campus for arc flash risk thresholds.		
53.	Capitol Campus Emergency Generator Replacement Funding is provided to replace the electrical generator assembly in the Natural Resources Building.		
54.	Cherberg - O'Brien Tunnel Repair Funding is provided for repairs to the tunnel connecting the Cherberg and O'Brien Buildings on the Capitol Campus.		
55.	East Plaza - Water Infiltration & Elevator Repairs Funding is provided for a predesign to address failed waterproofing at the East Plaza.		
56.	Facility Professional Services Staffing Funding is provided to support staffing costs associated with providing comprehensive project management support to capital projects.		
57.	GA - Building Demolition Funding is provided to demolish the General Administration Building.		
58.	Legislative Building Centennial Skylights Funding is provided for restoration of the skylights in the House of Representatives and Senate chambers.		
59.	Legislative Building Cleaning Funding is provided for the periodic cleaning of the Legislative building and abatement of hazardous materials at the O'Brien building.		
60.	Legislative Building Systems Rehabilitation Funding is provided to repair and improve the functionality of the Legislative Building's HVAC system and upgrade the building's fire systems.		
61.	Legislative Campus Modernization Funding is provided to complete the rehabilitation and renovation of Pritchard and O'Brien buildings on the Capitol Campus.		

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	New Appropriations	DL Bonds	Total
62.	LSS - Dolliver Building Relocation Funding is provided for design, permitting, and initial construction costs of moving Legislative Support Services into the Dolliver Building.		
63.	Minor Works - Clean Buildings Funding is provided for minor works projects that reduce energy usage on campus.		
64.	Minor Works - Elevator Modernization Funding is provided for elevator renovations that represent the most critical capital needs.		
65.	Minor Works - Fire and Life Safety Systems Funding is provided for fire and life safety systems that represent the most critical capital needs.		
66.	Minor Works - Infrastructure Funding is provided for minor works projects that represent the most critical capital infrastructure needs.		
67.	Minor Works - Preservation Funding is provided for minor works projects that represent the most critical capital preservation needs.		
68.	Modular Building - Critical Repairs & Upgrades Funding is provided to replace the roof and HVAC system at the Tumwater modular building.		
69.	NRB - Replace Piping for Wet Fire Suppression Funding is provided to replace the fire sprinkler system throughout the Natural Resources Building.		
70.	O'Brien Building HVAC Repair Funding is provided to repair the HVAC system for the O'Brien Building and integrate the system into campus controls.		
71.	West Campus - Hillside Stabilization Funding is provided to design engineered stabilization solutions for the slopes along the hillside on the West Campus.		
Washington State Patrol			
72.	Fire Training Academy (FTA) Fuel Farm Refurbishment Funding is provided to repair degraded fuel tanks, piping, and controls of the Fire Training Academy's fuel farm refurbishment system.		
73.	Fire Training Academy (FTA) Maintenance Building Roof Replacement Funding is provided to replace the leaking roof of the maintenance building located at the North Bend Fire Training Academy.		

Military Department

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	New Appropriations	DL Bonds	Total
74.	Camp Murray Mechanical Security Barricade Repair Federal spending authority is provided for the repair of mechanical barricades and traffic spike system at Camp Murray.		
75.	Geiger Field 200 Restoration State funding and federal expenditure authority is provided for the renovation of Building 200 at Geiger Field.		
76.	Geiger Field 402 Renovation State funding and federal expenditure authority is provided to renovate the infrastructure at Building 402 at Geiger Field.		
77.	Joint Base Lewis-McChord 9608 (UTES) Interior Modification Federal expenditure authority is provided to renovate Building 9608 infrastructure at Joint Base Lewis-McChord.		
78.	Joint Base Lewis-McChord Army Aviation Support Facility 1 HVAC Federal expenditure authority is provided for replacement of the HVAC system at the Army Aviation Support Facility at Joint Base Lewis McChord.		
79.	Longview Readiness Center Renovation State funding and federal expenditure authority is provided to renovate the Longview Readiness Center.		
80.	Minor Works Preservation 2025-27 Biennium State funding and federal spending authority is provided to repair and restore multiple state and federally supported facilities across the state.		
81.	Minor Works Program 2025-27 Biennium State funding and federal spending authority is provided to upgrade and renovate multiple facilities across the state to improve working conditions, provide energy efficiencies, and extend the life of facilities.		
82.	Moses Lake Readiness Center Renovation State funding and federal authority is provided for the construction phase of the renovation project.		
83.	Moses Lake Readiness Center Stormwater Repairs State funding and federal spending authority is provided to repair the Moses Lake Readiness Center's eroding stormwater retention basin.		
84.	Redmond Readiness Center (500 and 501) Renovation State funding and federal expenditure authority is provided for the renovation of Buildings 500 at the Redmond site.		
85.	Sedro Woolley Field Maintenance Shop Renovation Federal expenditure authority is provided for a remodel and renovation of the Sedro Woolley Field Maintenance Shop.		
86.	Tumwater Field Maintenance Shop		

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
State funding and federal expenditure authority is provided to design and construct a new Field Maintenance Shop in Tumwater.		
87. Yakima Readiness Center Deep Energy Retrofit and Decarbonization		
State funding and federal expenditure authority is provided for decarbonization projects at the Yakima Readiness Center.		
88. Yakima Readiness Center Repairs		
State funding and federal spending authority is provided for repair of several systems at the Yakima Readiness Center.		
89. Yakima Training Center (MATES) Renovation		
Federal expenditure authority is provided for renovation work at the Yakima Training Center.		
90. Yakima Training Center 960 (MATES) HVAC System Replacement		
Federal expenditure authority is provided to replace the HVAC at Building 960 at the Yakima Training Center.		
91. Yakima Training Center Military Vehicle Parking Repair		
Federal expenditure authority is provided for repair of damaged areas of the military organizational vehicle lot at the Yakima Training Center.		
Department of Archaeology & Historic Preservation		
92. 2025-27 Heritage Barn Grants		
Funding is provided for grants to preserve and rehabilitate historic barns throughout the state.		
93. 2025-27 Historic Cemetery Capital Grant Program		
Funding is provided for grants to construct, rehabilitate, or renovate decaying or abandoned cemeteries statewide.		
94. 2025-27 Historic County Courthouse Rehabilitation Grant Program		
Funding is provided for grants to restore and rehabilitate historic county courthouses across the state.		
95. 2025-27 Historic Theater Capital Grant Program		
Funding is provided for grants to restore and rehabilitate historic theaters statewide.		
Department of Transportation		
96. 2025-27 CARB Loans		
Funding is provided for the Community Aviation Revitalization Board loan program for public use airports with 75,000 or fewer annual commercial passengers.		
Human Services		
WA State Criminal Justice Training Commission		
97. Dormitory Buildings		

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Funding is provided to conduct a cost estimate review for construction of new dormitory buildings on the Burien campus.		
98. Indoor Shooting Range Replacement		
Funding is provided to conduct a cost estimate review for the construction of a new weapons training facility on the Burien Campus.		
99. Omnibus Minor Works		
Funding is provided for the minor works projects that represent the most critical capital needs.		
100. Shooting Range Indoor Ventilation System		
Funding is provided to upgrade the indoor ventilation system at the shooting range on the Burien campus.		

Department of Labor and Industries

- 101. Emergency Generator and Building Switchgear Upgrades**
Funding is provided for upgrades to the emergency generator and power distribution system at the headquarters building in Tumwater.
- 102. Minor Works Preservation Projects**
Funding is provided for minor maintenance and renewal needs at the Labor and Industries headquarters and Lab and Training Center buildings.
- 103. Transmission Electron Microscope Workspace Construction**
Funding is provided for the infrastructure and installation of a Transmission Electron Microscope at the Lab and Training Center.

Department of Social and Health Services

- 104. Maple Lane - Rapid BH Bed Capacity**
Funding is provided for the completion of improvements at Maple Lane.
- 105. Medical Lake Land Transfer**
Funding is provided for the transfer of property from Eastern State Hospital to the City of Medical Lake.
- 106. Minor Works 2025-27**
Funding is provided for minor works projects that represent the most critical capital needs.
- 107. Olympic Heritage Behavioral Health - Joint Commission Compliance**
Funding is provided to correct potential citations that may arise from a Joint Commission inspection.
- 108. Olympic Heritage Behavioral Health – Facility Modernization**
Funding is provided to complete renovation projects needed to make the facility fully operational.

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
109. Statewide - Infrastructure: Emergency Generator Replacement		
Funding is provided for upgrades and installation of new emergency generators at the Eastlake and Westlake facilities at Eastern State Hospital and the Child Study and Treatment Center at Western State Hospital.		
110. Statewide-Campus: Pendant Alarm System Replacement		
Funding is provided to design a pendant alarm system for installation at Eastern State Hospital.		
111. Statewide: Communications Systems Condition Assessment		
Funding is provided to install compliant telecommunications systems at the Maple Lane facility and design a system for installation at Eastern State Hospital.		
112. Western State Hospital-Campus Shower Upgrades		
Funding is provided to upgrade the showers in Building 29 at Western State Hospital.		
113. Western State Hospital-Water System: Assessment and Improvements		
Funding is provided to assess the existing water system, complete recommended upgrades, and facilitate transfer of the system to the Lakewood Water District.		
114. Western State Hospital: New Forensic Hospital		
Funding is provided for the final phase of construction of the new forensic Western State Hospital.		
Department of Health		
115. 2025-27 DWSRF Repayment Appropriation		
Funding is provided to authorize grants and loans for water system infrastructure projects through the Drinking Water State Revolving Fund loan program.		
116. 2025-27 DWSRF State Match		
State match funding is provided to allow Washington's public water systems to utilize federal investments in water system infrastructure.		
117. 2025-27 Minor Works		
Funding is provided for minor works projects that represent the most critical capital needs.		
118. Federal Emerging Contaminants Grants		
Federal spending authority is provided to assist small and disadvantaged communities in addressing emerging contaminants through funding for water quality sampling, short term mitigation, planning and engineering grants, technical assistance, and long-term remediation projects.		
119. Planning and Engineering Loan		
Funding is provided to authorize grants and loans to provide funding assistance in the planning of water infrastructure improvement projects.		

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
120. Reroute Existing Water Supply Mains Funding is provided for design of a new water system for the Public Health Laboratories campus in Shoreline.		
Department of Veterans' Affairs		
121. SE Washington Veterans Cemetery Funding is provided for a pre-design to develop a Veterans cemetery in southeast Washington.		
122. SVH - Skilled Nursing Facility Replacement Funding is provided for the purchase of land for construction of a skilled nursing facility in Spokane.		
123. THP - BLDG 10 Fire Alarm System Replacement Funding is provided to replace the fire alarm system at Building 10 of the Transitional Housing Program in Port Orchard.		
124. Transitional Housing Program Roosevelt Barracks HVAC Replacement Funding is provided to replace the HVAC system at the Roosevelt Barracks which is used for the Transitional Housing Program.		
125. Transitional Housing Program Betsy Ross Building HVAC Replacement Funding is provided to replace the HVAC system at the Betsy Ross building which is used for the Transitional Housing Program.		
126. WSH - Model Toxics - Pollution Remediation Funding is provided for the quarterly completion of groundwater monitoring at the Orting Soldiers Home.		
Department of Children, Youth, and Families		
127. 6yr Statewide Facilities Master Plan Funding is provided to hire consultants for developing a facilities masterplan to expand the department's capital footprint.		
128. Additional Juvenile Rehabilitation Capacity Funding is provided for acquisition, predesign, and design for one or more facilities to be used as medium security juvenile rehabilitation facilities.		
129. Echo Glen Central Family Visiting Center Funding is provided for a predesign and construction cost estimate for a new family visiting center at the Echo Glen Children's Center.		
130. Echo Glen Secure Facility Improvements Funding is provided to reconfigure parking near the new single point of entry to campus.		
131. Echo Glen Upper Campus Main Boiler HVAC Replacement		

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Funding is provided for the replacement of the HVAC system in multiple buildings on the Echo Glen campus.		
132. Green Hill School HVAC Upgrades		
Funding is provided to continue the HVAC upgrade project at Green Hill School.		
133. Green Hill School Visitor Screening & Security Improvements		
Funding is provided to modify the entrance to enable better security screening for employees and visitors.		
134. Minor Works Project		
Funding is provided for minor works projects that represent the most critical capital and maintenance needs.		
Department of Corrections		
135. MCC: SOU and TRU - Domestic Water and HVAC Piping System		
Funding is provided to replace the domestic water and HVAC piping system in one of four wings of the Twin Rivers Unit at Monroe.		
136. MCC: WSR Perimeter Wall Renovation		
Funding is provided for the design phase to replace the brick perimeter wall at the Washington State Reformatory with a new perimeter fence.		
137. McNeil Island Parcel Analysis		
Funding is provided for a study and parcel analysis of McNeil Island.		
138. McNeil Island Transport Barge Replacement		
Funding is provided for the design and construction of one new transport barge.		
139. Minor Works - Preservation Projects		
Funding is provided for minor works projects that represent the most critical capital preservation needs.		
140. SW IMU Recreation Yard Improvement		
Funding is provided for design and construction for the Intensive Management Units recreation yard improvements at the Washington Correctional Center and Washington State Penitentiary.		
141. SW: Fire Alarm Systems Stabilization Project		
Funding is provided to replace fire detection systems at correctional facilities identified as the highest priority in the condition assessment.		
142. SW: Perimeter Fence Detection Stabilization Project		
Funding is provided to repair and replace perimeter fence detection systems identified as the highest priority in the condition assessment.		

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	New Appropriations	DL Bonds	Total
143.	SW: Security Electronics Renewal & Adaptation Funding is provided to repair and replace security electronics systems identified as the highest priority in the condition assessment.		
144.	WCCW: MSC Living Unit Bathroom Renovations Funding is provided to renovate the medium-security unit bathrooms to repair water damage and ensure ADA accessibility.		
145.	WCCW: Replace Roofs Bldgs C, H, B, G, U & W Funding is provided to replace several roofs at the Washington Corrections Center for Women.		

Natural Resources

Department of Ecology

- 146. **2025-27 Affordable Housing Cleanup Grant Program**
Funding is provided to clean up hazardous sites and expand buildable land to develop affordable housing.
- 147. **2025-27 ASARCO Everett Smelter Plume Cleanup**
Funding is provided to continue the cleanup and remediation of contaminated soil from the ASARCO smelter site in Everett.
- 148. **2025-27 Centennial Clean Water Program**
Funding is provided for the Centennial Clean Water Program, providing grants to public entities for the construction of water pollution control facilities, and planning and implementing nonpoint pollution control activities.
- 149. **2025-27 Chehalis Basin Strategy**
Funding is provided to design and implement flood reduction and habitat restoration projects prescribed by the Chehalis Basin Strategy, including new grants, contracts, interagency agreements, and staff.
- 150. **2025-27 Clean Up Toxic Sites-Puget Sound Initiative**
Funding is provided for cleanup projects to protect public and environmental health, create jobs, and promote economic development in the Puget Sound basin.
- 151. **2025-27 Cleanup Settlement Account Projects**
Funding is provided to support the cleanup of the Golden King Mine site, which was previously operated by ASARCO.
- 152. **2025-27 Coastal Wetlands Federal Funds**
Expenditure authority is provided for National Coastal Wetland Conservation Program grants to protect coastal and estuarine areas.
- 153. **2025-27 Columbia River Water Supply Development Program**

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Funding is provided for the Columbia River Basin Water Supply Development Program to continue to build on projects currently being implemented and new projects, including pursuing water supplies to benefit both instream and out-of-stream uses through storage, conservation and voluntary regional water management agreements.		
154. 2025-27 Eastern Washington Clean Sites Initiative		
Funding is provided for the Eastern Washington Clean Sites Initiative for remediation activities on contaminated sites, including cleanup work related to metals contamination, leaking underground storage tanks, landfills, salvage yards, and wood treatment facilities.		
155. 2025-27 Floodplains by Design		
Funding is provided for technical assistance and projects to restore natural floodplain conditions by preserving open spaces, improving long-term community flood resilience, reducing flood risks to infrastructure, and developing and improving habitat conditions for salmon and other species. Floodplains by Design combines flood hazard reduction actions with salmon recovery, and river and habitat restoration.		
156. 2025-27 Freshwater Algae Grant Program		
Funding is provided for grants to manage freshwater harmful algal blooms, technical assistance to grantees, and public information about aquatic algae control.		
157. 2025-27 Freshwater Aquatic Invasive Plants Grant Program		
Funding is provided for grants and technical assistance to local and state governments, tribes, and special purpose districts to manage freshwater aquatic invasive plants.		
158. 2025-27 PFAS Response		
Funding is provided to decontaminate fire engines across the state, continue groundwater and soil sampling to identify PFAS-contaminated sites, initiate any cleanup processes, and provide clean drinking water to mitigate for PFAS-contaminated wells and municipal water sources.		
159. 2025-27 Product Replacement Program		
Funding is provided for financial incentives to Washington businesses to remove or replace consumer products containing toxic chemicals through technology and infrastructure upgrades, best management practices, disposal programs, and the use of safer chemicals.		
160. 2025-27 Protect Investments in Cleanup Remedies		
Funding is provided to meet legal requirements, protect public investments in cleanup, and protect human health and the environment from remedy failure under the Superfund State Contract that provides financial assurance and a legal commitment for the state to share costs.		
161. 2025-27 Puget Sound Nutrient Reduction Grant Program		
Funding is provided to local jurisdictions subject to the Puget Sound Nutrient General Permit for the purpose of reducing nutrient discharges into Puget Sound.		
162. 2025-27 Reducing Diesel Greenhouse Gases and Toxic Emissions		

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Funding is provided to replace diesel school buses with zero-emission buses and associated charging infrastructure. Funding may also be used for idle reduction and other diesel engine replacement projects.		
163. 2025-27 Reducing Toxic Wood Stove Emissions		
Funding is provided to replace wood stoves with cleaner home-heating options and deploy cleaner burning emission control solutions.		
164. 2025-27 Remedial Action Grant Program		
Funding is provided for grants to local governments to clean up contaminated sites in Washington. These projects support clean up at contaminated industrial sites that impact the air, land, and water resources of the state and continued cleanup of Puget Sound.		
165. 2025-27 State Match – Water Pollution Control Revolving Program		
Funding is provided to fulfill the 20 percent state match requirement for the Clean Water State Revolving Fund annual federal capitalization grant.		
166. 2025-27 Stormwater Community-Based Public-Private Partnerships		
Funding is provided to finance stormwater retrofit projects that treat polluted stormwater through public-private partnerships.		
167. 2025-27 Stormwater Financial Assistance Program		
Funding is provided to finance stormwater retrofit projects that treat polluted stormwater in priority areas throughout the state to reduce toxics and other pollution in waterways and protect marine waters, estuaries, lakes, rivers, and groundwater resources throughout the state.		
168. 2025-27 Streamflow Restoration Program		
Funding is provided for competitive grants for projects that include water acquisition, storage, retiming, aquifer storage and recharge, habitat improvement, water use, and streamflow monitoring.		
169. 2025-27 Sunnyside Valley Irrigation District Water Conservation		
Funding is provided for the state's share of the Sunnyside Division Water Rights Settlement Agreement in the Yakima River Basin Water Rights Adjudication, to implement water conservation measures that reduce diversions to the Sunnyside Division from the Yakima River.		
170. 2025-27 Swift Creek Natural Asbestos Flood Control and Cleanup		
Funding is provided to continue the next phase of work on the Swift Creek cleanup and flood control. The Swift Creek landslide is a long-term, slow-moving debris slide that contains naturally occurring asbestos, affecting residents in the downstream floodplain east of the city of Everson.		
171. 2025-27 Waste Tire Pile Cleanup and Prevention		
Funding is provided for prevention and removal of waste tire piles and enforcement and education on tire storage and hauling regulations.		

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
172. 2025-27 Water Pollution Control Revolving Program Funding is provided for low-interest loans to local governments and tribes to plan, design, acquire, construct, and improve water pollution control facilities and related nonpoint source activities to meet state and federal water pollution control requirements.		
173. 2025-27 Yakima River Basin Water Supply Funding is provided to continue implementation of the Yakima River Basin Integrated Water Resource Management Plan.		
174. Capitol Lake-Deschutes Estuary Project Funding is provided to develop and implement a lake management plan, update the current Deschutes estuary restoration design and provide more cost-effective options, acquire land associated with the estuary project, and support project management within the Department of Ecology.		
175. North Shore Levee Funding is provided as the second and final installment of a pass-through grant to match federal funding for the Aberdeen-Hoquiam Flood Protection Project, North Shore Levee, and North Shore Levee-West segments.		
176. Yakima Tieton Irrigation Canal Funding is provided for a grant to the Yakima-Tieton Irrigation District to repair and replace sections of the Yakima Tieton irrigation canal that were damaged by the 2024 Retreat wildfire.		
<i>Washington Pollution Liability Insurance Program</i>		
177. 2025-27 Heating Oil Capital Financing Assistance Program Funding is provided to assist heating oil tank owners to remediate past releases or prevent future releases of oil by upgrading, replacing, or removing a heating oil tank.		
178. 2025-27 Underground Storage Tank Capital Financial Assistance Pgm Funding is provided for financial assistance to landowners and small business operators throughout Washington to remove, remediate, and upgrade underground storage tank systems.		
<i>State Parks and Recreation Commission</i>		
179. 2025-27 State Parks Capital Preservation Pool Funding is provided for projects meeting the definition of minor works. Funding may not be used for planning, predesign, or design costs that will result in a request for construction funding in a subsequent biennium.		
180. Cama Beach State Park Study Funding is provided for an engineering study of options for short- and long-term protection of historic structures at Cama Beach State Park.		
181. Federal Grant Authority Expenditure authority is provided for federal grants received to construct or renovate park facilities.		

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
182. Fort Flagler WWI Historic Facilities Preservation Funding is provided for the preservation of World War 1-era structures at Fort Flagler State Park.		
183. Fort Worden Beach Campground Electrical Upgrades Funding is provided to design, permit and construct new electrical connections and hook ups at the beach campsites, as well as build a host site, four new full hook up camp sites and two EV charging stations.		
184. Klickitat Trail Suburbia Bridge Replacement Funding is provided for the design and construction of a bridge over the Klickitat River that will connect segments of the Klickitat Trail.		
185. Lake Easton - Infrastructure Improvements Funding is provided for design and permitting for campsite renovations to include water lines, tent pads, electrical pedestals, and asphalt paving.		
186. Local Grant Authority Expenditure authority is provided for grants received from private partners and citizens to construct or renovate park facilities.		
187. Millersylvania Retreat Center Road Fish Barrier Removal Funding is provided for design and permitting of a culvert replacement project at Millersylvania State Park.		
188. Moran Campground Renovation Funding is provided for design and permitting of campground renovations at Northend and Midway campgrounds. Project elements include restrooms, utilities, paving, campsites, and other site amenities.		
189. Moran Staff Housing Funding is provided for design and permitting of housing for permanent and seasonal staff working at Moran State Park.		
190. Mount Spokane Road Improvements Funding is provided to complete the reconstruction of the road from Linders Ridge to the Snowblaze condominiums at Mount Spokane State Park.		
191. Nisqually Day Use Improvements Funding is provided to complete the design of the village center and day use facilities.		
192. Ocean City Fish Barrier Removal Funding is provided for the construction of four and design of one replacement culverts at Ocean City State Park.		
193. Parkland Acquisition Expenditure authority from the Parkland Acquisition Account is provided for real estate transactions. Revenues to this account are the product of surplus state park land sales and are used to purchase new state park properties.		

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
194. Potlatch Day Use Comfort Station Removal Funding is provided to remove the existing comfort station and supporting infrastructures and return the surrounding vegetation to native plants.		
195. Rasar Day Use Upgrades Funding is provided for design and permitting to renovate the pedestrian pathway to the river, the day use parking area, interpretive facilities and playground.		
196. Recreational Marine Sewage Disposal Program Expenditure authority is provided to administer the Clean Vessel Boating Pump-out grant program on behalf of the FWS. Grants are for projects at public and private marinas to purchase and install boater waste facilities to collect sewage discharged from recreational vessels operating on the state's waterways and to educate boaters about the location of pump-out facilities and the importance of using them to protect the marine environment.		
197. Sun Lakes - Dry Falls Visitor's Center Renovation Funding is provided to renovate the visitor center to include an enhanced potable water system, accessibility improvements to buildings and grounds, and historic preservation of structures.		
198. Twanoh State Park Shoreline Restoration State matching funds and federal authority are provided for shoreline restoration and replacement of the campground vehicular bridge to improve the flow of water and sediment into the Twanoh Creek delta.		
199. Twin Harbors South Beach Area Admin and Maint Facility Funding is provided for design and permitting of an administration and maintenance facility to serve the South Beach area from Twin Harbors State Park to Grayland Beach State Park.		
200. Wallace Falls Parking Expansion Funding is provided to increase vehicle parking capacity, add a new trailhead restroom, and update associated infrastructure.		
<i>Recreation and Conservation Office</i>		
201. 2025-27 Aquatic Lands Enhancement Account Funding is provided for projects involving or adjacent to state-owned aquatic lands throughout Washington. The projects funded include re-establishing the natural, self-sustaining ecological functions of the waterfront, providing or restoring public access to the water, and increasing public awareness of aquatic lands.		
202. 2025-27 Boating Facilities Program Funding is provided for grants to acquire, develop, and renovate boating facilities, including boat launches and ramps, transient moorage and upland boating support facilities on lakes, rivers, and saltwater. This project is funded by the state gasoline tax revenue attributable to recreational boating, pursuant to RCW 79A.25.		
203. 2025-27 Boating Infrastructure Grants		

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Expenditure authority is provided for grants to local governments, state agencies, tribal governments, private marinas with facilities open to the general public, and nonprofit organizations for projects that support recreational boating facilities for boats 26 feet and longer, for projects that renovate guest docks, add utilities to moorage docks, and build moorage docks and floats. Funding is provided by the United States Fish and Wildlife Service (FWS).		
204. 2025-27 Brian Abbott Fish Barrier Removal Board		
Funding is provided for grants for projects to correct fish passage barriers to restore access to salmon habitat.		
205. 2025-27 Community Forest Grant Program		
Funding is provided for grants to communities to protect and enhance their surrounding forest lands by acquiring land and developing collaborative models of community-based forest management and use.		
206. 2025-27 Estuary and Salmon Restoration Program		
Funding is provided for grants to protect and restore the Puget Sound nearshore ecosystem for salmon recovery.		
207. 2025-27 Family Forest Fish Passage Program		
Funding is provided for grants to assist small, family-forest landowners to continue the replacement or removal of forest road stream crossing structures, primarily culverts, that are barriers to fish passage, allowing salmon, trout, and other fish to access upstream habitat.		
208. 2025-27 Firearms and Archery Range Recreation		
Funding is provided for grants to acquire, develop, and renovate public and private (non-profit) firearm and archery training facilities, including practice and recreational facilities.		
209. 2025-27 Land and Water Conservation Fund		
Expenditure authority is provided for competitive grants to state and local recreation agencies to preserve and develop access to outdoor recreation areas, including but not limited to, parks, trails, wildlife areas, and other lands and facilities desirable for outdoor recreation. Funding is provided by the United States National Park Service.		
210. 2025-27 Nonhighway and Off-Road Vehicle Activities		
Funding is provided for the development and management of recreation opportunities for hikers, equestrians, off-road vehicles, bicyclists, hunters, and other users of nonhighway roads statewide. Nonhighway roads are those roads not supported by state fuel taxes.		
211. 2025-27 Planning for Recreation Access		
Funding is provided for community planning projects for outdoor recreation opportunities. Funding is also provided for a staff position to provide technical assistance to grant applicants and recipients.		
212. 2025-27 Puget Sound Acquisition and Restoration		
Funding is provided for grants that specifically protect and/or restore salmon habitat in the Puget Sound Basin.		
213. 2025-27 Recreational Trails Program		

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Expenditure authority is provided for competitive grants to non-profit organizations, local governments, state agencies, tribal governments, and federal agencies to develop or maintain recreational trails and trailside or trailhead facilities. Funding comes from the United States Department of Transportation, Federal Highway Administration.		
214. 2025-27 Salmon Recovery Funding Board Grant Programs		
Funding is provided for projects that protect or restore salmon habitat, and for other salmon-recovery programs and activities across the state. These funds are also used to match federal funds.		
215. 2025-27 Salmon Recovery Funding Board Riparian Grant Programs		
Funding is provided for projects that focus on the recovery and health of riparian areas in order to support salmon recovery.		
216. 2025-27 Washington Coastal Restoration and Resiliency Initiative		
Funding is provided for coastal restoration projects that protect tidal habitat and forest ecosystems, reduce invasive species and promote native plant and seed production, reconnect wetlands, and improve salmon access and rearing potential on the Washington coast.		
217. 2025-27 Washington Wildlife Recreation Program		
Funding is provided for grants for land protection and outdoor recreation, including park acquisition and development, habitat conservation, farmland and forest preservation, and construction of outdoor recreation facilities.		
218. 2025-27 Youth Athletics Facilities		
Funding is provided for regional grants for projects that improve or renovate community athletic facilities that encourage participation in outdoor athletics.		
219. Black River Forestry Carbon Sequestration Easement		
Funding is provided for a conservation easement on more than 2,300 acres of forestland in Thurston County to preserve the land as working forests.		
State Conservation Commission		
220. 2025-2027 Farmland Protection and Land Access		
Funding is provided for the Farmland Protection and Land Access Program, which reduces the conversion of agricultural land at risk of development, and increases farmland access by beginning or historically underserved producers.		
221. 2025-2027 Improve Shellfish Growing Areas		
Funding is provided for grants to conservation districts to complete natural resource enhancement projects that improve water quality in shellfish growing areas.		
222. 2025-2027 Natural Resources Investments for the Economy and Envir		

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
<p>Funding is provided for grants to assist landowners and farmers with the installation of best management practices in non-shellfish growing areas, with the goal of preserving natural resources while maintaining economic viability of agricultural and natural resource-dependent businesses. Funded projects include construction of fencing, stormwater management structures, manure management structures, water efficiency projects, forest and rangeland health, and other projects that protect natural resources.</p>		
<p>223. 2025-2027 Regional Conservation Partnership Program Match</p> <p>Funding is provided as match for federal funds received by conservation districts and other organizations for federally approved Regional Conservation Partnership Program (RCPP) projects. RCPP is a United States Department of Agriculture program originating with the 2014 federal Farm Bill. These projects increase the restoration and sustainable use of soil, water, wildlife, and related natural resources on regional or watershed scales.</p>		
<p>224. 2025-2027 Voluntary Riparian Grant Program</p> <p>Funding is provided for grants to provide landowners with voluntary, incentive-based opportunities to restore, enhance and protect critical riparian management zones statewide.</p>		
<p>225. 2025-2027 Voluntary Stewardship Program (VSP) Capital Cost-Share</p> <p>Funding is provided for the Voluntary Stewardship Program, which offers counties and farmers options for protecting critical natural areas in places where agricultural activity is conducted, and provides an incentive for agricultural producers to participate in the program and fulfills statutory requirements.</p>		
<p>226. 2025-2027 Washington Shrubsteppe Restoration and Resiliency</p> <p>Funding is provided to conservation districts to assist landowners in the shrub steppe to implement wildlife-friendly fencing practices and improve the habitats for endangered and threatened wildlife species.</p>		
<p>227. 2025-2027 Water Resource Conservation Irrigation Efficiencies</p> <p>Funding is provided for grants that provide more efficient water application, while still allowing the producer to grow crops. Grant funding is also provided to improve water conveyance to reduce water loss through leakage and evaporation.</p>		
<p>228. 2025-27 WSCC Capital Project Management</p> <p>Funding is provided for Conservation Commission capital project management costs.</p>		
<p>Department of Fish and Wildlife</p>		
<p>229. 2025-27 Migratory Waterfowl Habitat</p> <p>Expenditure authority is provided to acquire threatened waterfowl habitat, enhance wildlife areas, and fund projects on private lands to maintain and enhance waterfowl and wetlands habitats in Washington. These are dedicated funds from the sale of Washington migratory bird stamps and prints to provide habitat enhancements.</p>		
<p>230. 2025-27 Mitigation Projects and Dedicated Funding</p> <p>Expenditure authority is provided for federal, private, local and special wildlife account monies received by the department for dedicated conservation efforts and construction projects.</p>		
<p>231. Beaver Creek Hatchery - Renovation</p>		

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Funding is provided for upgrades and improvements at the Beaver Creek Hatchery in order to both continue current production levels and to also facilitate the transfer of the production levels from the Grays River Hatchery, which closed in 2021. Reappropriation authority is also provided.		
232. Bingham Creek Smolt & Adult Trap Site Repair & Upgrade		
Funding is provided to repair and upgrade the salmon and steelhead smolt and adult trap on Bingham Creek.		
233. Culvert Court Case Fish Passage Barrier Corrections		
Funding is provided to complete design and permitting for five barrier culverts in the Chehalis Wildlife Area and replace two barriers and remove one crossing in the Cherry Valley Wildlife Area.		
234. Minor Works Preservation 2025-27		
Funding is provided for minor capital projects to preserve and extend the life of department facilities and supporting infrastructure systems.		
235. Minor Works Programmatic 2025-27		
Funding is provided for minor capital programmatic work to modernize and renew department facilities to improve functionality and program delivery.		
236. Minter Hatchery Intakes		
Funds are provided for design and construction of repairs to the gravity and pumped intakes for the Minter Creek Hatchery in order to achieve compliance with federal and state fish screening and fish passage criteria. Reappropriation authority is also provided.		
237. Naselle Hatchery Renovation		
Funding is provided to continue renovation of the Naselle Hatchery, which will maintain hatchery production in the Naselle River and Willapa Bay watershed. Reappropriation authority is also provided.		
238. Nemah Hatchery Weir Replacement		
Funding is provided to design and permit a new, efficient and safe operating river weir located just upstream of the current structure.		
239. Point Whitney Appraisal and Sale		
Funding is provided for the appraisal and administrative costs associated with offering for sale the state-owned property at Point Whitney to the Jamestown S'Klallam tribe.		
240. Samish Hatchery - Friday Creek Intake & Fish Passage		
Funding is provided to design and construct a new Friday Creek water supply intake, dam, and fishway at the Samish Hatchery.		
241. Sol Duc Barrier and Boat Chute Replacement		

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Funding is provided for 10% state match to a Federal Emergency Management Agency (FEMA) grant for construction of the permanent weir/diversion and boat chute at the Sol Duc Hatchery.		
242. Soos Creek Hatchery Renovation		
Funding is provided for phase 3 of the Soos Creek Hatchery renovation which includes demolition of old rearing ponds from the floodplain, stream-side riparian restoration, construction of public areas and visiting parking, and a water treatment system. This funding will complete the project.		
243. Spokane Hatchery Renovation		
Funding is provided to continue a complete renovation of the Spokane Hatchery in order to comply with water quality standards and to renovate dated and failing infrastructure. Reappropriation authority is also provided.		
244. SRKW - Palmer Ponds Expansion		
Funding is provided for design and construction of a spring water source and the rearing raceways needed to increase production at the facility by up to 600,000. These raceways will allow for the initial ponding, rearing, and mass-marking of juvenile Chinook prior to transfer to the earthen ponds for acclimation and release.		
245. SRKW - Sol Duc Hatchery Modifications		
Funding is provided to add rearing capacity and an upgraded biofiltration system at the hatchery.		
246. Toutle River Fish Collection Facility - Match		
Funding is provided for the state's contribution to the Toutle River Fish Collection Facility project. There is state law and an interagency agreement with the U.S. Army Corps of Engineers that identifies the Corp's responsibility to design and construct the facility and the state's responsibility to operate and maintain it.		
247. Wallace River Hatchery - Replace Intakes and Ponds		
Funding is provided to replace existing water supply intakes, asphalt rearing ponds, and water supply lines at the Wallace River Hatchery, and to remodel and update hatchery building and public restrooms. Reappropriation authority is also provided.		
Department of Natural Resources		
248. 2025-27 Carbon Sequestration Forests		
Funding is provided for DNR to acquire replacement forestlands to offset reduced timber production from forested state lands designated for permanent conservation and encumbered state forestlands. Funding is also provided for increased thinning activities.		
249. 2025-27 Correction of Fish Passage Culverts		
Funding is provided for four culvert correction projects on department-owned lands.		
250. 2025-27 Derelict Structure Removal Program		
Funding is provided to remove or refurbish derelict structures in the aquatic environment.		
251. 2025-27 Environmental Mitigation Projects		

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Funding is provided for the cleanup of existing contamination and emergent spills at various locations on state lands to bring the department into compliance with environmental regulations.		
252. 2025-27 Federal Land Acquisition Grants		
Expenditure authority is provided for federal grants received by the department for the purpose of conservation lands acquisition.		
253. 2025-27 Forest Riparian Easement Program		
Funding is provided to compensate eligible small forest landowners for the financial impacts of expanded riparian protections resulting from forests and fish laws and rules.		
254. 2025-27 Minor Works Preservation and Program		
Funding is provided for minor capital projects to preserve and extend the life of DNR facilities and supporting infrastructure systems and to modernize and renew DNR facilities to improve functionality and program delivery.		
255. 2025-27 Natural Areas Facilities Preservation and Access		
Funding is provided for improved access to and protection of natural areas, including fences and gates, road abandonment and culvert removal, trail bridges, Americans with Disabilities access, and parking.		
256. 2025-27 Rivers and Habitat Open Space Program		
Funding is provided to purchase permanent conservation easements from forest landowners to protect riparian forest land buffers, channel migration zones and for forested critical habitat for state-threatened or endangered species that are protected by Forest Practices rules.		
257. 2025-27 Safe and Sustainable Recreation		
Funding is provided for a variety of recreation-related facilities renovation and preservation projects, as well as for the new development of recreational trails facilities throughout the state.		
258. 2025-27 School Seismic Safety Site Class Assessments		
Funding is provided to collect geophysical data and assess the geology at school campuses across the state to understand the seismic risk and severity associated with school buildings.		
259. 2025-27 State Forest Land Replacement – Encumbered Lands		
Funding is provided to identify state forest trust lands of Pacific, Wahkiakum, and Skamania counties that are encumbered through the Endangered Species Act and provide replacement lands for revenue-generation.		
260. 2025-27 Trust Land Transfer Program		
Funding is provided to perform trust land transfers identified by the department and to conduct a natural areas assessment of DNR-managed lands in the Elwha watershed.		
261. Bridge Remediation		
Funding is provided for the replacement, repair or removal of two bridge structures on department-managed lands.		

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
262. Colville Firefighter Housing Project Funding is provided for a predesign to establish seasonal dormitory space and life support facilities at department's Northwest region headquarters site in Colville.		
263. Derelict Vessel Removal Program Funding is provided to remove two large derelict vessels.		
264. Omak Consolidation, Expansion and Relocation Funding is provided to begin construction of a DNR complex at the Omak Airport. The site will provide support for DNR's northwest region fire program.		
265. State Trust Land Replacement Expenditure authority is provided for land acquisitions that improve the performance of trust holdings and to sell trust lands deemed no longer suitable for management by the DNR.		
266. Tukes Work Center Storm Water Mitigation Funding is provided for a storm water mitigation plan and design for the Tukes Work Center site along with a fully permitted design for the construction of storm water mitigation structures including basins, and excavation and placement of an oil water separator.		
267. Webster Nursery Expansion Funding is provided to construct greenhouse and grow pad infrastructure at the Webster Forest Nursery to increase seedling production.		
Department of Agriculture		
268. 2025-27 WA State Fairs Health and Safety Grants Funding is provided for competitive grants to agricultural fairs for access and safety improvement projects.		
Higher Education		
University of Washington		
269. Anderson Hall Renovation Funding is provided to complete the construction phase of the Anderson Hall Renovation. The 35,000 gross square feet renovation project will preserve the building's aesthetic, prioritize collaborative spaces, enhance the facility's technology, address accessibility and safety issues, and modernize building systems.		
270. Chemical Sciences & Bagley Hall Funding is provided for construction work associated with the Chemical Sciences Building project. In addition to the new building, the university will address significant deferred maintenance and increase undergraduate capacity through the demolition of the Chemistry Library and renovations of existing chemistry spaces in Bagley Hall.		
271. Ctr for Advanced Materials and Clean Energy Research Test Beds		

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Expenditure authority for non-appropriated funding is provided to complete the Center for Advanced Materials and Clean Energy Technologies research building. Reappropriation authority for prior biennia design and construction funding is also included.		
272. FIFA World Cup Improvements		
Funding is provided for the final phase of FIFA World Cup field renovations, including subsurface improvements and upgrading field lighting to energy-efficient LED.		
273. Infrastructure Renewal 25-27		
Funding is provided for a variety of infrastructure renewal projects across the UW Seattle Campus.		
274. Intellectual House - Phase 2		
Funding is provided for design and construction of the Intellectual House - Phase 2. These new funds come from philanthropy and local sources.		
275. Magnuson Health Sciences Phase II- Renovation/Replacement		
Funding is provided to complete the construction phase of the Magnuson Health Sciences Phase II - Renovation/Replacement, which will renovate approximately 75,000 GSF of the T-Wing. Reappropriations of design and construction funding from 2023-25 are also provided.		
276. Preventive Facility Maintenance and Building System Repairs		
Funding is provided for preventive facility maintenance and building system repairs.		
277. UW Bothell - Asset Preservation (Minor Works) 25-27		
Minor capital projects are funded to preserve and extend the life of existing campus facilities and their supporting infrastructure systems.		
278. UW Major Infrastructure		
Funding is provided for seismic improvements to address life safety and building structural issues to reduce potential adverse impacts on students, faculty, staff, and university operations. Funding for design and construction is also reappropriated from the 2023-25 biennium.		
279. UW Seattle - Asset Preservation (Minor Works) 25-27		
Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and supporting infrastructure systems.		
280. UW Tacoma - Asset Preservation (Minor Works) 25-27		
Minor capital projects are funded to preserve and extend the life of existing campus facilities and their supporting infrastructure systems.		
281. UW Tacoma - Campus Power Repairs (Phase 3)		

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Funding is provided for the design and construction of UW Tacoma's Campus Power Repairs - Phase 3 project, which includes replacing the failed main switch with a new medium voltage switch lineup and constructing a duct bank to connect the new switch gear to existing infrastructure. This phase will restore a permanent power solution and allow UWT to return leased equipment to Tacoma Power.		
Washington State University		
282. 2025-27 Minor Works Preservation and Program		
Funding is provided for Minor Works Preservation and Program projects to preserve and improve campus facilities.		
283. Ensminger Beef Center		
Funding is provided for the Ensminger Beef Center to install a water pump to boost the fill rate and align the number of cattle with the stocking density.		
284. Greenhouse Renovations		
Funding is provided to replace control and monitoring systems in ten WSU Pullman greenhouses, including upgrading the main access point, installing new environmental control and automation systems, renovating infrastructure, and removing outdated equipment.		
285. Preventive Facility Maintenance and Building System Repairs		
Funding is provided for preventive facility maintenance and building system repairs.		
286. Pullman Dairy Modernization		
Funding is provided for the predesign of a new modern dairy and/or renovations to the existing dairy. This project will provide new capacity and infrastructure to meet educational, research, and extension needs of both the WSU College of Agricultural, Human, and Natural Resource Sciences, and the industry.		
287. Pullman Sciences Building		
Funding is provided for the demolition of Heald Hall, design a new Integrated Sciences Building (ISB) on the Pullman campus, and prepare the building site for future construction.		
288. Puyallup Washington Animal Disease Diagnostic Lab Facility		
Funding is provided for predesign and design of a renovated or new facility at the Puyallup Research and Extension Center. This facility will house testing and disease surveillance to protect Washington agriculture, food safety and trade, plus encourage educational training and outreach, and partner with aquatic animal disease research.		
289. Vancouver Central Chiller Plant Upgrades		
Funding is provided to study, design, and construct a new or refurbished chilled water infrastructure system to serve the WSU Vancouver campus.		
290. Wenatchee Tree Fruit Research & Ext. Center Plant Growth Facility		
Funding is provided for the design and construction of a 28,000-square-foot plant growth facility at the Wenatchee Tree Fruit Research and Education Center. The project will support the viability, sustainability, and climate resiliency of the Washington tree fruit industry. This funding will be supplemented by college reserves and donor funding.		

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Eastern Washington University		
291. 2025-27 Minor Works Preservation and Program		
Funding is provided for minor works projects that preserve and improve campus facilities.		
292. Dental Therapy Lab and Clinic		
Funding is provided to relocate the EWU Dental Hygiene Clinic to a new 25,000-square-foot facility next to the UW/EWU RIDE program in Spokane, enabling cross collaboration, shared infrastructure, and shared operational support.		
293. Preventative Maintenance/Backlog Reduction		
Funding is provided for preventive facility maintenance and building system repairs.		
Central Washington University		
294. 2025-27 Minor Works Preservation and Program		
Funding is provided for minor works preservation and program projects that preserve and improve campus facilities.		
295. Aviation Degree Expansion		
Funding is provided to expand and modernize the CWU Aviation Hangar and instructional space at Bowers Field to accommodate enrollment growth and support aviation research and development.		
296. Emergency Backup Power System		
Funding is provided to establish a dedicated emergency back-up system with a 6-megawatt diesel and natural gas generator.		
297. Humanities & Social Science Complex		
Funding is provided for the completion of the Humanities & Social Sciences project, including demolishing Farrell Hall and the Language and Literature buildings, constructing a 106,000 GSF Humanities & Social Science Complex/North Academic Building, and installing a geothermal open-loop ground source heat pump system using the Ellensburg Aquifer. Reappropriation of prior biennium funding for design is also provided.		
298. Institutional Equipment Upgrades		
Funding is provided for large instructional and institutional equipment, typically affixed to building structures and utilities, that have become obsolete or are past their useful life.		
299. Preventive Facility Maintenance and Building System Repairs		
Funding is provided for preventive facility maintenance and building system repairs.		
300. Secondary Geothermal Module		
Funding is provided for the smaller-scale geothermal module that was presented to the Governor and the Legislature for the 2024 legislative session.		

2025-27 Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
301. 2025-27 Minor Works Preservation and Program Funding is provided for minor works preservation and program projects that preserve and improve campus facilities.		
302. Labs 1 & 2 Third Floor Renovation Funding is provided to conduct a predesign study for Labs 1 and 2. Once completed, this project will conclude the phased lab renovations.		
303. Preventive Facility Maintenance and Building System Repairs Funding is provided for preventive facility maintenance and building system repairs.		
Western Washington University		
304. Academic Facilities Renewal - Phase I - V Funding is provided to renovate classrooms, laboratories, offices, and academic support spaces, including common areas, while upgrading or replacing building systems to extend the facility's useful life.		
305. Access Control Security Upgrades Funding is provided to replace existing damaged and undersized fiber network cables between and within campus buildings and to install electronic controls on exterior doors. Reappropriation authority for prior biennia funding is also included.		
306. Birnam Wood Parking Lot Replacement - Phase 2 * Authorization is granted to finance a certificate of participation for the Birnam Wood Parking Lot Replacement - Phase 2, which will restore roadways and parking surfaces while ensuring code-required stormwater treatment and detention.		
307. Heating Conversion Project Funding is provided for the design phase of replacing WWU's gas-fired central steam and distribution system with several independent plants. Each plant will serve a different area of the campus that use a combination of heat pumps, heat recovery chillers, and air-cooled chillers to provide heating and chilled water. The project will also use geo-exchange and energy transfer stations, and will improve operations and reduce greenhouse gas emissions. Funding is provided for design and consultation work.		
308. Minor Works Preservation and Program Funding is provided for minor works preservation and program projects that preserve and improve campus facilities.		
309. Preventative Facility Maintenance and Building System Repairs Funding is provided for preventive facility maintenance and building system repairs.		
Community & Technical College System		
310. 2025-27 Career Preparation and Launch Grants Funding is provided for competitive grants to community and technical colleges to purchase and install equipment that expand career connected learning opportunities.		

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
311. Columbia Basin: Performing Arts Building Replacement Funding is provided to replace the 37,170-gross-square-foot P Building with a new 58,668-gross-square-foot facility supporting Visual Arts, Performing Arts, Multimedia, and the Innovation Center. The new space will enhance program flexibility, adaptability, collaboration, and interdisciplinary learning.		
312. COP for Clover Park Technical College: Eastside Training Facility * Authority is provided for the State Board to enter into an alternative financing agreement for the Clover Park Eastside Training Facility.		
313. COP for Columbia Basin Student Housing Construction * Authority is provided for the State Board to finance up to \$18,000,000 backed by local funding to construct a new, on-campus student housing facility with up to 158 beds.		
314. COP for Edmonds College Student Housing Acquisition * Authority is provided for the State Board to finance up to \$9,000,000 backed by local funding to purchase a privately owned dormitory currently housing Edmonds college students.		
315. COP for Renton Technical College Building J Renovations * Alternative financing authority is provided to finance up to \$8 million for renovations to the second and third floors of Building J to modernize and improve instructional space.		
316. COP for South Puget Sound Athletic Field Construction * Alternative financing authority is provided to construct an athletic field and related support amenities at South Puget Sound Community College.		
317. Grays Harbor College: Lake Swano Dam Funding is provided for an alternatives analysis and design to replace or reconstruct Lake Swano Dam at Grays Harbor College.		
318. Lower Columbia: Center for Vocational and Transitional Studies Funding is provided for construction phase to replace the Science, Vocational, and Physical Science buildings with a Center for Vocational and Transitional Studies (54,800 GSF). The new facility will provide program-specific space for machining, welding, information technology, and transitional studies.		
319. Minor Works Preservation and Program Funding is provided for minor works projects that represent the most critical capital preservation and program needs.		
320. Olympic Innovation and Technology Learning Center Funding is provided for a new 31,864-gross-square-foot Innovation and Technology Learning Center, featuring STEM-focused computer labs, a Maker Space, flexible classrooms, offices, and collaborative spaces. The center will co-locate active learning classrooms, hands-on labs, and study areas to support STEM programs, tutoring, and services for K-12 students, veterans, and military service members.		

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
321. Preventive Facility Maintenance & Bldg System Repairs Funding is provided for preventive facility maintenance and building system repairs.		
322. Whatcom: Technology and Engineering Center Funding is provided the design and construction of a new 52,000 gross square foot facility on the college campus. The project will provide programmed spaced for computer science, computer information systems, IT networking, cybersecurity, engineering, and transitional learning programs.		

Other Education

Public Schools

- 323. 2025-27 Agricultural Science in Schools Grant to FFA Foundation**
Funding is provided for a grant to the Future Farmers of America (FFA) foundation to furnish equipment for agricultural science instruction.
- 324. 2025-27 Career Preparation and Launch Grants**
Funding is provided for competitive grants to school districts to purchase and install equipment intended to enhance career connected learning opportunities.
- 325. 2025-27 Classroom Indoor Air Quality Projects**
Funding is provided for grants to school districts for indoor air quality assessments, with \$5 million allocated to districts with enrollments over 3,000 and \$10 million allocated to districts with enrollments of 3,000 or fewer.
- 326. 2025-27 Distressed Schools**
Funding is provided to address student capacity needs, safety, and inadequate building systems in school and skill center facilities. Funding provided for the Maritime 253: South Puget Sound Maritime Skills Center includes Model Toxics Control Account for toxic site clean associated with the project.
- 327. 2025-27 Healthy Kids-Healthy Schools**
Funding is provided for Healthy Kids-Healthy Schools Program as follows: (a) \$12 million in grants to school districts for the purchase of equipment or to make repairs to existing equipment that is related to improving children's physical health and nutrition and may not exceed \$200,000 for any one school district; and (b) \$1 million in grants to school districts, charter schools, and state-tribal education compact schools, for the replacement of lead-contaminated pipes and drinking water fixtures.
- 328. 2025-27 K-12 Capital Programs Administration**
Funding is provided to administer the School Construction Assistance Program and other K-12 capital grant programs.
- 329. 2025-27 School Construction Assistance Program**
Funding is provided for state matching grants to qualifying school districts for construction, renovation and modernization of K-12 school facilities. Funding may also be made available for study and survey grants to enable districts to qualify for school construction grant assistance.
- 330. 2025-27 School District Health and Safety**

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Funding is provided for grants to address school facility health and safety projects, prioritizing districts that lack local funding. This continuing project will provide three grant subprograms to address urgent repair requests, equal access, and emergency repairs.		
331. 2025-27 School Inventory & Condition Data Collection		
Funding is provided for collecting and storing information related to the condition of small school districts in OSPI's Inventory and Condition of Schools database.		
332. 2025-27 School Seismic Safety Grant Program		
Funding is provided solely for the following school seismic safety project grants, as authorized under RCW 28A.525.320: (1) The Cape Flattery - Neah Bay K-12 Campus Relocation project; (2) the Taholah - K-12 School Relocation project; (3) the North Beach - Ocean Shores Vertical Evacuation Tower project; and (4) the North Beach - Pacific Beach Elementary Relocation project.		
333. 2025-27 Skills Center Minor Works		
Funding is provided for minor capital projects to preserve and extend the useful life of existing Skills Center facilities and supporting infrastructure systems.		
334. 2025-27 Small District and STEC Schools Modernization Program		
Funding is provided as follows for the Small District and State-Tribal Education Compact Schools Modernization Program: (a) \$174.5 million is provided for construction grants, and \$530 thousand is provided for planning grants to eligible small school districts; and (b) \$27.4 million is provided for planning and construction grants to state-tribal education compact schools.		
335. SCAPR Transitional Projects		
Funding is provided, in the context of the ongoing School Construction Assistance Program Revision process, for the following projects: (a) the Inchelium school district's K-12 school modernization project; (b) the Bridgeport elementary school modernization project; and (c) the Pe Ell school district's K-12 school modernization project.		
336. School Security and Preparedness Infrastructure Grants		
Funding is provided for a competitive grant program to increase the physical security of K-12 public school facilities and campuses.		
337. West Sound Technical Skills Center Modernization		
Funding is provided to complete the final phase of the West Sound Skills Center Modernization Project.		
State School for the Blind		
338. Dormitory Modernization		
Funding is provided for a predesign study to replace four dormitories.		
339. Minor Works Projects 2025-27		
Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and infrastructure systems.		

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Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
<i>Washington Center for Deaf & Hard of Hearing Youth</i>		
340. 2025-27 Minor Works		
Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and infrastructure systems.		
341. Northrop Primary School Building Renovation		
Funding is provided for the construction phase of the 24,000 square foot Northrop Primary School Building renovation project. The project will update several building systems, add spaces for early learning classrooms, early intervention services, administrative support, and provide site improvements.		
<i>Washington State Arts Commission</i>		
342. 2025-27 Creative Districts Capital Construction Projects		
Funding is provided for grants to benefit creative districts and fund small-scale creative placemaking projects.		
<i>Washington State Historical Society</i>		
343. Heritage Capital Grants 2025-27		
Funding is provided to the Heritage Capital Projects Fund, pursuant to RCW 27.34.330, for competitive grants to interpret and preserve Washington's history and heritage.		
344. Permanent Gallery Renovation		
Funding is provided to renovate 1700 square feet of gallery space in the great hall of the State History Museum in Tacoma.		
345. Preservation - Minor Works 2025-27		
Funding is provided for minor works projects that represent the most critical capital preservation needs.		
<i>Eastern Washington State Historical Society</i>		
346. Museum Expansion and Modernization		
Funding is provided for a predesign study to examine a future capital expansion.		

2025 Supplemental Capital Budget

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* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	New Appropriations	DL Bonds	Total
Governmental Operations			
Department of Commerce			
1.	2023-25 Behavioral Health Community Capacity Grants	8,600	8,600
2.	Lummi Nation Substance Abuse Treatment (Bellingham)	10,500	10,500
3.	Recovery Innovations Crisis Stabilization (Federal Way)	-1,900	-1,900
4.	2023-25 Broadband Infrastructure Federal Match Projects	-50,000	-295,560
5.	2023-25 Building Communities Fund Grant Program	-558	-558
6.	Community EV Charging	0	-892
7.	Interim CDA I5 EV Chargers in City of Seattle	0	892
8.	2023-25 Early Learning Facilities Fund Grant Program	-1,300	-1,300
9.	Competitive Grants	6,720	6,720
10.	Competitive Grants	-6,720	-6,720
11.	Northaven Green Space Restoration	-1,300	-1,300
12.	2023-25 Energy Retrofits and Solar Power for Public Buildings	0	1,000
13.	Energy Audits Grants for County Owned Tier 1 and Tier 2 Buildings	0	1,000
14.	2023-25 Housing Trust Fund	5,000	5,000
15.	CoLEAD Northgate	215	215
16.	Permanent Supportive Housing for Apple Health and Home	-215	-215
17.	PHPDA Intergenerational Housing	5,000	5,000
18.	2023-25 Youth Shelters and Housing	-5,000	-5,000
19.	Housing and Services for Youth Wellness (Seattle)	-5,000	-5,000
20.	2024 Local and Community Projects	-1,000	1,400
21.	Port Gamble Shoreline Restoration (Port Gamble)	0	2,400
22.	Sentinel Gap Community Park (Mattawa)	-1,000	-1,000
23.	2025 Local and Community Projects	-700	-700
24.	Northaven Green Space Restoration Project	1,300	1,300
25.	Tumwater Mazama Pocket Gopher Habitat Acquisition and Restoration	-2,000	-2,000
26.	2026 FIFA World Cup	0	-10,000
27.	Anaerobic Digester Development	0	13,700
28.	Broadband Infrastructure Federal Match Projects	114,034	1,341,777
29.	Capital Pre-Development Funding	-17	-17
30.	LETI Incubator for Family Success	-17	-17
31.	Geothermal Energy Resources	0	-542
32.	Public Facility Improvement Fund	-1,300	-1,300
33.	Administration	-138	0
34.	Lower Columbia College: David Story Field	0	-1,300
35.	Lower Columbia College: Softball Facilities	-700	0
36.	Wenatchee Valley College: Softball Facilities	-462	0
37.	Rising Strong Project Grant Pass Through	-13,356	-13,356

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* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Total	54,403	1,043,144
<i>Department of Enterprise Services</i>		
38. Global LCM	-949	-949
39. Pritchard and JLOB	949	949
40. LSS - Dolliver Building Relocation	500	500
41. Washington Building	-500	-500
<i>Washington State Patrol</i>		
42. Vancouver Crime Lab Chiller Replacement	988	988
<i>Military Department</i>		
43. Snohomish Readiness Center	700	2,700
44. Tri-Cities Readiness Center	-700	-2,700
45. Tumwater Field Maintenance Shop	480	4,380
Total	480	4,380
Total Governmental Operations	55,871	1,048,512
Human Services		
<i>WA State Criminal Justice Training Commission</i>		
46. Cafeteria Water Damage Repairs	200	200
47. Northwest Region Training Facility Renovation and Upgrades	1,082	1,082
Total	1,282	1,282
<i>Department of Social and Health Services</i>		
48. BH Rapid Community Capacity	-5,000	-5,000
49. Eastern State Hospital-Activity Therapy Building	8,035	8,035
50. Eastern State Hospital-Activity Therapy Building: HVAC Upgrades	-3,715	-3,715
51. Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator	-3,205	-3,205
52. Minor Works Preservation 2023-25	-979	-979
53. Minor Works Programmatic 2023-25	-136	-136
Total	-5,000	-5,000
<i>Department of Health</i>		
54. 2023-25 DWSRF State Match	0	-2,032
55. DWSRF Base Match	0	-2,032
56. Improve Critical Water Infrastructure	0	50,000
57. Public Health Lab South Laboratory Addition	46	46
Total	46	48,014
<i>Department of Veterans' Affairs</i>		
58. WVH HVAC Retrofit	3,800	3,800

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* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations		DL Bonds	Total
Total Human Services		128	48,096
Natural Resources			
<i>Department of Ecology</i>			
59.	2023-25 Affordable Housing Cleanup Grant Program	0	-3,054
60.	Historical Expenditures	0	-3,054
61.	Landfill Methane Capture	0	-4,900
62.	Cowlitz County PUD Landfill Methane Capture	0	-4,900
63.	State Parks Relocation to Ecology Headquarters Building	1,618	1,618
Total		1,618	-6,336
<i>State Parks and Recreation Commission</i>			
64.	Lake Chelan State Park Moorage Dock Pile Replacement	-51	-51
65.	Mount Spokane - Maintenance Facility Relocation from Harms Way	339	339
Total		288	288
<i>State Conservation Commission</i>			
66.	2023-25 Alternative Manure Management	0	2,900
67.	2023-25 Conservation Reserve Enhancement Program (CREP)	0	-11,000
68.	Anaerobic Digester Development	0	-24,900
69.	Anaerobic Digester Grants	0	-22,000
70.	Predevelopment Technical and Financial Assistance	0	-2,900
Total		0	-33,000
<i>Department of Natural Resources</i>			
71.	Land Appraisals	-15	-15
<i>Department of Agriculture</i>			
72.	State Lands Assessment	0	-100
Total Natural Resources		1,891	-39,163
Higher Education			
<i>Community & Technical College System</i>			
73.	Bellevue: Center for Transdisciplinary Learning and Innovation	0	2,000
74.	Minor Works - Preservation (23-25)	0	1,200
75.	Wenatchee: Center for Technical Education and Innovation	1,716	1,716
Total		1,716	4,916
Other Education			
<i>Public Schools</i>			
76.	2023-25 School Construction Assistance Program	-73,377	-71,961

2025 Supplemental Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	New Appropriations	DL Bonds	Total
77.	2023-25 Small District & Tribal Compact Schools Modernization	0	-21,103
78.	Construction Grants	0	-12,000
79.	Energy Assessment Grants	0	-3,000
80.	SD Inchelium School District	0	-3,972
81.	SD Pe Ell School District	0	-2,131
	Total	-73,377	-93,064
	Statewide Total	-13,771	969,297

Comments:

Governmental Operations

Department of Commerce

1. 2023-25 Behavioral Health Community Capacity Grants

Additional funding is provided for the Lummi Nation Substance Abuse Treatment project, and funding is removed from the Recovery Innovations Crisis Stabilization project because the project is no longer moving forward.

4. 2023-25 Broadband Infrastructure Federal Match Projects

Funding is transferred to the Broadband Infrastructure Federal Match Projects grant program.

5. 2023-25 Building Communities Fund Grant Program

Funding is removed for the Puyallup Food Bank Facilities project, which is moved/funded under the 2024 Local and Community Project list.

8. 2023-25 Early Learning Facilities Fund Grant Program

Funding is provided for grants and loans to purchase, construct or modernize facilities, increasing capacity for early learning programs that participate in the Early Achievers or Early Childhood Education and Assistance programs. Fund sources are adjusted to reflect the funding source swaps that were approved by the Office of the State Treasurer. The Northaven Green Space Restoration Project funding is removed in the 2025 supplemental.

12. 2023-25 Energy Retrofits and Solar Power for Public Buildings

Additional funding is provided for county-owned Tier 1 and Tier 2 building grants.

14. 2023-25 Housing Trust Fund

Fund sources are adjusted to reflect funding source adjustments approved by the Office of the State Treasurer. In addition, funding is provided for the PHPDA Intergenerational Housing (Seattle) project.

18. 2023-25 Youth Shelters and Housing

Funding for the Housing and Services for Youth Wellness (Seattle) project is removed and provided instead for the PHPDA Intergenerational Housing (Seattle) in the 2023-25 Housing Trust Fund.

2025 Supplemental Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
<hr/>		
20. 2024 Local and Community Projects		
Funding is transferred from the operating budget for the Port Gamble Shoreline Restoration project.		
23. 2025 Local and Community Projects		
Funding is provided for local and community projects throughout the state, to include the Northaven Green Space Restoration Project.		
26. 2026 FIFA World Cup		
Funding is reduced to reflect the Washington State Stadium Authority's decision to decline the advancement of funds for capital improvements.		
27. Anaerobic Digester Development		
The Anaerobic Digester Development Grant Program is moved from the Washington State Conservation Commission to the Department of Commerce.		
28. Broadband Infrastructure Federal Match Projects		
Funding is provided solely as match for federal authority allocated under this section for the statewide broadband office to administer the broadband equity, access, and deployment state grants program in section 60102 of P.L. 117-58 (infrastructure investment and jobs act) or a substantially similar successor federal program.		
29. Capital Pre-Development Funding		
Funding is removed from a project that is not proceeding or has realized savings.		
31. Geothermal Energy Resources		
Funding for the project is removed as the project is unable to move forward.		
32. Public Facility Improvement Fund		
Funding is reduced because the Lower Columbia College: David Story Field project is no longer moving forward.		
37. Rising Strong Project Grant Pass Through		
Funding is removed from the Rising Strong Project Grant Pass Through project because the project is no longer moving forward.		
Department of Enterprise Services		
40. LSS - Dolliver Building Relocation		
Funding is provided for minor renovations necessary to relocate legislative support services to the Dolliver building.		
41. Washington Building		
Funding is transferred to the LSS Dolliver project.		

2025 Supplemental Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
<i>Washington State Patrol</i>		
42. Vancouver Crime Lab Chiller Replacement		
Funding is provided to replace the HVAC chiller and control panel at the Vancouver Crime Lab.		
<i>Military Department</i>		
43. Snohomish Readiness Center		
Reappropriation of state funding and federal spending authority is provided to complete the renovation of the Snohomish Readiness Center.		
44. Tri-Cities Readiness Center		
Reappropriation of state funding and federal spending authority is provided to complete the construction closeout and art installation at the Tri-Cities Readiness Center.		
45. Tumwater Field Maintenance Shop		
Funding is provided to design and construct a new Field Maintenance Shop in Tumwater.		
Human Services		
<i>WA State Criminal Justice Training Commission</i>		
46. Cafeteria Water Damage Repairs		
Funding is provided to repair the water damage caused by the leaking dishwasher in the cafeteria kitchen.		
47. Northwest Region Training Facility Renovation and Upgrades		
Funding is provided for tenant improvements to the NW region training facility under its 10-year lease.		
<i>Department of Social and Health Services</i>		
48. BH Rapid Community Capacity		
Funding provided to renovate community facilities to treat individuals committed to DSHS is removed and utilized for other projects.		
49. Eastern State Hospital-Activity Therapy Building		
Consolidates funding to complete various projects for the Activity Therapy Building at Eastern State Hospital.		
50. Eastern State Hospital-Activity Therapy Building: HVAC Upgrades		
Funding is merged with other activity therapy building projects to realize cost savings.		
51. Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator		
Funding is merged with other activity therapy building projects to realize a cost saving.		
52. Minor Works Preservation 2023-25		

2025 Supplemental Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
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Funding for the activity therapy building project at Eastern State Hospital is merged with other projects to realize a cost saving.

53. Minor Works Programmatic 2023-25

Funding for the activity therapy building project at Eastern State Hospital is merged with other projects to realize a cost saving.

Department of Health

54. 2023-25 DWSRF State Match

Funding is provided for state match for the federal Drinking Water State Revolving Fund Program.

56. Improve Critical Water Infrastructure

Additional spending authority is provided to address greater than expected demand for low interest construction loans to public water systems.

57. Public Health Lab South Laboratory Addition

Funding is provided for construction of a two-story Environmental Laboratory Sciences wing addition at the Public Health Laboratories in Shoreline and to make the site solar-ready.

Department of Veterans' Affairs

58. WVH HVAC Retrofit

Funding is provided to complete the HVAC retrofit project at the Washington Veterans Home.

Natural Resources

Department of Ecology

59. 2023-25 Affordable Housing Cleanup Grant Program

Funding is removed for projects that are no longer proceeding or realized cost savings.

61. Landfill Methane Capture

Funding is reduced due to the Cowlitz PUD project no longer moving forward.

63. State Parks Relocation to Ecology Headquarters Building

Funding is provided for the State Parks and Recreation Commission's relocation to Ecology's Lacey Building.

State Parks and Recreation Commission

64. Lake Chelan State Park Moorage Dock Pile Replacement

Remaining funding from the Lake Chelan State Park Moorage Dock Pile Replacement project is shifted to the Mount Spokane - Maintenance Facility Relocation from Harms Way project.

65. Mount Spokane - Maintenance Facility Relocation from Harms Way

2025 Supplemental Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
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Additional funding is moved from the Lake Chelan State Park Moorage Dock Pile Replacement project to the Mount Spokane - Maintenance Facility Relocation from Harms Way project.

State Conservation Commission

66. 2023-25 Alternative Manure Management

Funding is provided for financial and technical assistance for alternative manure management project development and implementation.

67. 2023-25 Conservation Reserve Enhancement Program (CREP)

Funding from the Natural Solutions Climate account is reduced because it conflicts with spending procedures in the USDA federal contract.

68. Anaerobic Digester Development

This project is being moved to the Department of Commerce.

Department of Natural Resources

71. Land Appraisals

Remaining funding for this project is no longer needed.

Department of Agriculture

72. State Lands Assessment

Funding from the Natural Climate Solutions Account is removed because the project was completed without it.

Higher Education

Community & Technical College System

73. Bellevue: Center for Transdisciplinary Learning and Innovation

Funding is provided out of the Office of Financial Management and contingency pool to pay for cost increases associated with the Center for Transdisciplinary Learning and Innovation and is appropriated out of the Capital Community Assistance Account.

74. Minor Works - Preservation (23-25)

Additional resources are provided to meet the increased need for emergency funding.

75. Wenatchee: Center for Technical Education and Innovation

Remaining funds are transferred from Wenatchee Valley: Wells Hall Replacement to Wenatchee: Center for Technical Education and Innovation

Other Education

Public Schools

76. 2023-25 School Construction Assistance Program

2025 Supplemental Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	Total
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Funding for the School Construction Assistance Program is reduced for the 2023-25 biennium. The savings reflects lower than anticipated demand to qualified school districts for the construction, renovation, and modernization of K-12 school facilities.

77. 2023-25 Small District & Tribal Compact Schools Modernization

Funding is removed for several small district modernization projects, which are instead funded in the SCAPR Transitional Projects appropriation. In addition, funding for small district energy assessments is reduced and repurposed for districts of 3,000 or fewer students in the 2025-27 Classroom Indoor Air Quality project.

2023-25 Capital Budget
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-2023
Developed March 31, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
Construction		
SD Keller School District	7	2,236
SD Napavine School District	20	424
SD Grapeview School District	35	1,612
SD Mary Walker School District	7	909
SD Mabton School District	14	552
SD Wahkiakum School District	19	395
SD Mossyrock School District	20	1,075
SD Davenport School District	9	2,186
SD Rainier School District	20	343
SD Naselle-Grays River School District	19	4,883
SD Orondo School District	7	1,763
SD Inchelium School District	7	1,028
SD Raymond School District	19	5,000
SD Republic School District	7	2,280
SD Kettle Falls School District	7	5,000
SD Quilcene School District	24	1,517
SD Morton School District	20	5,000
SD Summit Valley School District	7	192
SD Pateros School District	7	103
SD Sprague School District	9	5,000
SD Brinnon School District	24	2,931
SD Wilson Creek School District	7	5,000
SD Concrete School District	39	1,283
SD Northport School District	7	5,000
SD La Conner School District	10	1,532
SD Manson School District	12	262
SD Darrington School District	39	5,000
SD Methow Valley School District	7	424
SD Waterville School District	7	1,820
SD Dayton School District	9	5,000
SD Trout Lake School District	14	2,666
SD Mary M Knight School District	35	519
SD Carbonado School District	31	525
SD Onalaska School District	20	1,827
SD Stevenson-Carson School District	17	Alternate
SD Columbia (Stevens) School District	7	Alternate
SD North Beach School District	24	Alternate

2023-25 Capital Budget
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-2023
Developed March 31, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
SD Skykomish School District	12	Alternate
SD Pioneer School District	35	Alternate
SD Asotin - Anatone School District	9	Alternate
Total Construction		75,287
<i>Planning Grants</i>		
PG Summit Valley School District	7	35
PG Lake Quinault School District	24	40
PG Wishkah Valley School District	24	35
PG Starbuck School District	9	33
PG Wishram School District	14	35
PG Wellpinit School District	7	28
PG Raymond School District	19	28
PG Bridgeport School District	7	30
PG Soap Lake School District	7	35
PG Onion Creek School District	7	28
PG Brewster School District	7	30
PG Mabton School District	14	28
PG Pateros School District	7	29
PG Mansfield School District	7	45
PG Satsop School District	24	20
PG Okanogan School District	7	28
PG Pe Ell School District	19	33
PG Inchelium School District	7	35
PG Waterville School District	7	43
PG South Bend School District	19	35
PG Palisades School District	7	40
PG Kahlottus School District	9	38
PG Rainier School District	20	45
PG Boistfort School District	19	33
PG Oakesdale School District	9	38
PG Mary Walker School District	7	33
PG Cape Flattery School District	24	28
PG North River School District	19	38
PG Prescott School District	16	35
PG AsotinAnatone School District	9	35
PG Cusick School District	7	33
PG Garfield School District	9	33

2023-25 Capital Budget
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-2023
Developed March 31, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
PG Curlew School District	7	25
PG Chewelah School District	7	35
PG Davenport School District	9	25
PG Winlock School District	19	40
PG Wahkiakum School District	19	35
PG Cosmopolis School District	19	30
PG Centerville School District	14	40
PG Wilson Creek School District	7	28
PG Orondo School District	7	40
PG Evergreen (Stevens) School District	7	20
PG Selkirk School District	7	43
PG Brinnon School District	24	23
PG Methow Valley School District	7	30
PG NaselleGrays River Valley School District	19	Alternate
PG Northport School District	7	Alternate
PG Pomeroy School District	9	Alternate
PG Wilbur School District	9	Alternate
PG Thorp School District	13	Alternate
PG Glenwood School District	14	Alternate
PG Green Mountain School District	20	Alternate
PG Chimacum School District	24	Alternate
PG Skykomish School District	12	Alternate
PG North Beach School District	24	Alternate
PG Loon Lake School District	7	Alternate
PG Goldendale School District	14	Alternate
PG Easton School District	13	Alternate
PG Palouse School District	9	Alternate
PG Evaline School District	19	Alternate
PG StevensonCarson School District	17	Alternate
PG Pioneer School District	35	Alternate
PG Conway School District	39	Alternate
PG Southside School District	35	Alternate
PG Steptoe School District	9	Alternate
PG Creston School District	9	Alternate
PG Great Northern School District	6	Alternate
PG Griffin School District	35	Alternate
PG LaCrosse School District	9	Alternate
PG Mill A School District	17	Alternate

2023-25 Capital Budget
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-2023
Developed March 31, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
PG Roosevelt School District	14	Alternate
PG Freeman School District	9	Alternate
Total Planning Grants		1,496
<i>Tribal</i>		
TC Chief Kitsap Suquamish School District	23	1,446
TC Lummi School District	42	5,000
TC Quileute School District	24	78
TC Wa He Lut School District	2	773
TC Yakama School District 1	14	1,550
TC Yakama School District 2	14	3,298
Total Tribal		12,145
<i>Remaining Funding</i>		
Energy Assessment Grants		2,000
Total		90,928

2025-27 Capital Budget
2025-27 Small District and STEC Schools Modernization Program
LEAP Capital Document No. OSPI-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	Tribal Compact - Chief Kitsap Suquamish	23	2,000
2	Tribal Compact - Colville Paschal Sherman	7	788
3	Tribal Compact - Yakama	14	4,216
4	Tribal Compact - Chief Leschi	25	2,687
5	Tribal Compact - Chief Leschi	25	855
6	Tribal Compact - Wa He Lut	2	2,609
7	Tribal Compact - Lummi	42	5,481
8	Tribal Compact - Quileute	24	2,735
9	Tribal Compact - Muckleshoot	31	6,000
11	Construction - Waterville	7	5,698
12	Construction - South Bend	19	6,000
13	Construction - Palisades	13	3,893
14	Construction - Kahlotus	16	6,000
15	Construction - Rainier	2	6,000
16	Construction - Boistfort	19	6,000
17	Construction - Oakesdale	9	5,560
18	Construction - Mary Walker	7	6,000
19	Construction - Cape Flattery	24	5,588
20	Construction - North River	19	5,553
21	Construction - Prescott	16	5,555
22	Construction - Asotin-Anatone	9	5,995
23	Construction - Cusick	7	6,000
24	Construction - Garfield	9	5,552
25	Construction - Curlew	7	5,999
26	Construction - Chewelah	7	5,989
27	Construction - Davenport	9	5,999
28	Construction - Winlock	19	6,000
29	Construction - Wahkiakum	19	5,603
30	Construction - Cosmopolis	19	5,601
31	Construction - Centerville	14	6,000
32	Construction - Wilson Creek	13	5,552
33	Construction - Orondo	7	5,520
34	Construction - Evergreen (Stevens)	7	1,636
35	Construction - Selkirk	7	6,000
36	Construction - Brinnon	24	5,566
37	Construction - Methow Valley	7	6,000
38	Construction - Starbuck	9	5,537
39	Construction - Naselle-Grays River Valley	19	800
40	Construction - Northport	7	5,628
41	Construction - Pomeroy	9	6,000
42	Construction - Wilbur	9	5,626
66	Planning - Wilbur	9	45
67	Planning - Oroville	7	40
68	Planning - Methow Valley	7	30
69	Planning - Columbia (Stevens)	7	50

2025-27 Capital Budget
2025-27 Small District and STEC Schools Modernization Program
LEAP Capital Document No. OSPI-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
70	Planning - St. John	9	45
71	Planning - Dayton	9	45
72	Planning - Colfax	9	40
73	Planning - Garfield	9	40
75	Planning - Kettle Falls	7	45
76	Planning - Entiat	12	40
77	Planning - Stevenson-Carson	17	40
78	Planning - Republic	7	40
79	Planning - Brewster	7	30
43	Construction - Thorp	13	Alternate
44	Construction - Glenwood	14	Alternate
45	Construction - Green Mountain	20	Alternate
46	Construction - Chimacum	24	Alternate
47	Construction - Skykomish	12	Alternate
48	Construction - North Beach	24	Alternate
49	Construction - Loon Lake	7	Alternate
50	Construction - Goldendale	17	Alternate
51	Construction - Easton	13	Alternate
52	Construction - Palouse	9	Alternate
53	Construction - Evaline	19	Alternate
54	Construction - Stevenson-Carson	17	Alternate
55	Construction - Pioneer	35	Alternate
56	Construction - Conway	39	Alternate
57	Construction - Southside	35	Alternate
58	Construction - Steptoe	9	Alternate
59	Construction - Creston	9	Alternate
60	Construction - Great Northern	6	Alternate
61	Construction - Griffin	35	Alternate
62	Construction - LaCrosse	9	Alternate
63	Construction - Mill A	17	Alternate
64	Construction - Roosevelt	14	Alternate
65	Construction - Freeman	9	Alternate
80	Planning - Kittitas	13	Alternate
81	Planning - Washtucna	9	Alternate
82	Planning - Mabton	14	Alternate
83	Planning - Mansfield	7	Alternate
84	Planning - Napavine	20	Alternate
85	Planning - Goldendale	17	Alternate
86	Planning - Liberty	9	Alternate
87	Planning - Pomeroy	9	Alternate
88	Planning - Lake Quinalt	24	Alternate
89	Planning - Nespelem	7	Alternate
90	Planning - Orient	7	Alternate
91	Planning - Reardan-Edwall	9	Alternate
92	Planning - Manson	12	Alternate

2025-27 Capital Budget
2025-27 Small District and STEC Schools Modernization Program
LEAP Capital Document No. OSPI-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
93	Planning - Chimacum	24	Alternate
94	Planning - Davenport	9	Alternate
95	Planning - Harrington	9	Alternate
96	Planning - Cape Flattery	24	Alternate
97	Planning - La Conner	10	Alternate
98	Planning - Mary Walker	7	Alternate
99	Planning - Keller	7	Alternate
100	Planning - Glenwood	14	Alternate
101	Planning - Lind	9	Alternate
102	Planning - Tekoa	9	Alternate
103	Planning - Palouse	9	Alternate
104	Planning - Waterville	7	Alternate
105	Planning - Soap Lake	13	Alternate
106	Planning - Hood Canal	35	Alternate
107	Planning - Trout Lake	17	Alternate
108	Planning - Rainier	2	Alternate
109	Planning - Mount Adams	14	Alternate
110	Planning - North Beach	24	Alternate
111	Planning - Orondo	7	Alternate
112	Planning - Skykomish	12	Alternate
114	Planning - Cusick	7	Alternate
115	Planning - Chewelah	7	Alternate
116	Planning - North River	19	Alternate
117	Planning - Raymond	19	Alternate
118	Planning - McCleary	19	Alternate
119	Planning - Crescent	24	Alternate
120	Planning - Lopez Island	40	Alternate
122	Planning - Darrington	39	Alternate
123	Planning - Wellpinit	14	Alternate
124	Planning - Mill A	17	Alternate
125	Planning - Endicott	9	Alternate
126	Planning - Selkirk	7	Alternate
127	Planning - Waitsburg	16	Alternate
128	Planning - Lyle	14	Alternate
129	Planning - Morton	20	Alternate
130	Planning - Centerville	14	Alternate
131	Planning - Steptoe	9	Alternate
132	Planning - Wahkiakum	19	Alternate
133	Planning - Coupeville	10	Alternate
134	Planning - Queets-Clearwater	24	Alternate
135	Planning - Conway	39	Alternate
136	Planning - Winlock	19	Alternate
137	Planning - Creston	9	Alternate
138	Planning - Toutle Lake	20	Alternate
139	Planning - Mount Pleasant	17	Alternate

2025-27 Capital Budget
2025-27 Small District and STEC Schools Modernization Program
LEAP Capital Document No. OSPI-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
140	Planning - Onalaska	20	Alternate
141	Planning - Ocean Beach	19	Alternate
142	Planning - Mossyrock	20	Alternate
143	Planning - Grand Coulee Dam	7	Alternate
144	Planning - Mary M Knight	35	Alternate
145	Planning - South Bend	19	Alternate
146	Planning - Toledo	20	Alternate
147	Planning - Index	12	Alternate
148	Planning - Finley	14	Alternate
149	Planning - Quilcene	24	Alternate
150	Planning - Columbia (Walla Walla)	16	Alternate
151	Planning - Ocosta	19	Alternate
152	Planning - Satsop	24	Alternate
153	Planning - Boistfort	19	Alternate
154	Planning - Ritzville	9	Alternate
155	Planning - Klickitat	14	Alternate
156	Planning - Touchet	16	Alternate
157	Planning - Curlew	7	Alternate
158	Planning - Wishram	14	Alternate
159	Planning - Odessa	9	Alternate
160	Planning - Willapa Valley	19	Alternate
161	Planning - Northport	7	Alternate
162	Planning - Cle Elum-Roslyn	13	Alternate
163	Planning - Sprague	9	Alternate
164	Planning - Kahlotus	16	Alternate
165	Planning - Skamania	17	Alternate
166	Planning - Concrete	39	Alternate
167	Planning - Adna	19	Alternate
168	Planning - Orchard Prairie	4	Alternate
169	Planning - Oakesdale	9	Alternate
170	Planning - Evaline	19	Alternate
171	Planning - Prescott	16	Alternate
172	Planning - San Juan Island	40	Alternate
173	Planning - Pioneer	35	Alternate
174	Planning - Southside	35	Alternate
175	Planning - Paterson	14	Alternate
176	Planning - Carbonado	31	Alternate
177	Planning - Grapeview	35	Alternate
178	Planning - Shaw Island	40	Alternate
Total Grants			202,351
Total			202,351

2025-27 Capital Budget
2025-27 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<i>Critical Habitat</i>			
1	CH Klickitat Oaks Phase 2	14	4,762
2	CH Beezley Hills	13	1,000
3	CH Blue Lake Oroville	7	1,000
3	CH Mid Columbia - Grand Coulee	7	6,001
3	CH Scroggie Canyon	12	710
6	CH Jasper Mountain Reserve	9	1,561
7	CH Wenas Watershed - Miracle Mile	15	1,150
8	CH Hoffstadt Hills	20	2,009
9	CH Samish River Wetlands Acquisition		Alternate
10	CH Badger Mountain		Alternate
11	CH Rendezvous Conservation Easements		Alternate
	Total Critical Habitat		18,193
<i>Farmland Preservation</i>			
1	FP Heifer Farm	24	1,987
2	FP Christianson Twisp River Agricultural Conservation	7	423
3	FP Cameron Farm Estates	24	624
4	FP Doubletree Farms Thrasher-Soodak Mundy Road Agriculture Conser	7	174
5	FP Christianson Mundy Road Agriculture Conservation Easement	7	247
6	FP Trout Lake Phase 5	17	2,000
7	FP Carter Mountain Livestock Family Ranch	7	990
8	FP Foothills Farm Agricultural Easement	13	3,951
9	FP French Slough Farm 2		Alternate
10	FP Luna Gulch Agricultural Easement		Alternate
11	FP Swale Canyon Agricultural Easement		Alternate
11	FP Williams Rangeland Protection		Alternate
13	FP Hinterlands Agricultural Easement		Alternate
14	FP Breum Family Farm		Alternate
15	FP Rod Dairy		Alternate
	Total Farmland Preservation		10,396
<i>Forestland Preservation</i>			
1	FL Canyon Creek Forest	42	500
2	FL Maple Falls Forest	42	455
	Total Forestland Preservation		955
<i>Local Parks</i>			
1	LP Big Rock Park Acquisition	40	1,000
1	LP Cloney Park Inclusive Playground	19	500
3	LP Balfour Playground and Spray Park	4	500
4	LP Uplands Extension Acquisition	33	940
5	LP Margaret Kirner Park Inclusive Playground	24	500
6	LP Meadowglen Neighborhood Park Development - Phase 1	6	500
7	LP Malaga Waterfront Park Acquisition Phase 2	12	617

2025-27 Capital Budget
2025-27 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
8	LP Lake City Natural Area - New Park Development	46	500
8	LP Swan Creek Park Probst Property Acquisition	29	1,000
10	LP Uplands Playfield and Spray Park	33	500
11	LP Pioneer Park Field 3 Artificial Turf	19	450
12	LP Colburn Park Phase 2 Inclusive Playground	27	500
13	LP Coeur d'Alene Park Play and Restroom Replacement	3	480
14	LP Blacktop Estates Park Splash Pad	16	500
15	LP Sprinker Artificial Sports Fields 2B	29	500
16	LP Raymond E. Shaffer Community Park Phase 2	49	500
17	LP Rainier Vista Park Improvements	22	500
18	LP Dr. O.R. Nevitt Memorial Pool Renovation-Phase 1	19	392
19	LP SE Redmond Park Playground and Court Development	48	500
20	LP Kiwanis Park Playground and Parking Renovation	9	500
21	LP Curran Orchard Park Improvements	28	494
22	LP Hutchinson Park Renovation	37	500
23	LP McMurphy Park Development Phase 1	19	443
24	LP Mill Hill Acquisition	7	604
24	LP Veterans Memorial Park Revitalization	32	500
40	LP Martha Lake Park Expansion	21	681
26	LP Bush Park Playground Replacement		Alternate
27	LP Pioneer Park Inclusive Playground		Alternate
28	LP Edgewater Park Renovation Phase 2		Alternate
29	LP Riverside Park Legacy Play Area		Alternate
30	LP Eagle Ridge Park Development		Alternate
32	LP Inchelium Skatepark Development		Alternate
33	LP South Whidbey Aquatic Recreation Center Trail Loop		Alternate
34	LP Strawberry Hill Park Skatepark		Alternate
35	LP City Park Trail Phase 1		Alternate
36	LP Towncenter Park Development		Alternate
37	LP Maiben Park Nature Play and ADA Improvements		Alternate
38	LP Storybrook Park Phase 1		Alternate
38	LP Upper Dr. Jose Rizal Park Renovation		Alternate
41	LP Longview Park Development Phase 1		Alternate
42	LP Peninsula Gardens Park Development		Alternate
43	LP Beerbower Park Renovation		Alternate
44	LP Riverton Park Playground Renovation		Alternate
45	LP Sunset Park Pathway Renovation		Alternate
46	LP Golf Park Playground		Alternate
47	LP Pullman Veterans Memorial Park		Alternate
48	LP Miller Community Park		Alternate
49	LP Sun Terrace Park Development Phase 1		Alternate
50	LP Town of Wilbur Park Renovation		Alternate
51	LP Orchards Community Park Renovation		Alternate
52	LP Chewelah Adventure Park		Alternate
53	LP Port Orchard Waterfront Park - ADA Improvements		Alternate

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Priority	Project	Leg District	Amount Funded
54	LP Lauzier Park Playground, Plaza and Walking Paths		Alternate
55	LP Friends Landing Expansion and Accessibility		Alternate
56	LP Abrams Park Renovation Phase 1		Alternate
57	LP North Summit Park Development		Alternate
58	LP Boyse Park Development Phase 1		Alternate
59	LP Luther Burbank Park Access Improvments		Alternate
60	LP Veterans Park Renovation		Alternate
61	LP Hancock Park		Alternate
62	LP Windjammer Park Baseball Field Upgrade Phase 2		Alternate
63	LP Marvista Playground Renovation Safety Improvements		Alternate
64	LP Illahee Preserve Watershed Park Ph1		Alternate
	Total Local Parks		14,601
Natural Areas			
1	NA Woodard Bay Natural Resources Conservation Area	22	3,214
2	NA Cypress Island Nature Resources Conservation Area	40	2,115
3	NA Stavis Natural Resources Conservation Area	35	4,491
4	NA Dabob Bay Natural Area	24	1,545
	Total Natural Areas		11,365
Riparian Protection			
1	RP Frog's Home Acquisition	15	707
2	RP White Salmon River Conservation Lands Acquisition	17	3,000
3	RP Woodard Bay Natural Resources Conservation Area Riparian Prote	22	1,008
4	RP Kelsey Addition	42	397
5	RP Chehalis Valley	19	2,275
6	RP Canyon Creek	17	300
	Total Riparian Protection		7,687
State Lands Development and Renovation			
1	SLDR Mount Si Trailhead Renovation	12	325
2	SLDR Tenerife-CCC Connector Trail Development	12	325
3	SLDR Big Valley Parking and Trailhead Improvements	7	325
4	SLDR Buena Pond Water Access Site Redevelopment	15	325
5	SLDR Oak Creek Elk Viewing Infrastructure	15	325
6	SLDR Methow Wildlife Area Campground Improvements	7	325
7	SLDR Silver Nail Lake Access Improvement	7	325
8	SLDR Merrill Lake NRCA Renovation	20	315
9	SLDR Pelican Beach Renovation and Development	40	322
10	SLDR White Bridge Boat Ramp Redevelopment	24	88
11	SLDR Loomis Lake Accessibility Redevelopment		Alternate
12	SLDR Wooten Wildlife Area Rainbow Lake Pier		Alternate
	Total State Lands Development and Renovation		3,000

State Lands Restoration and Enhancement

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Priority	Project	Leg District	Amount Funded
1	SLRE Washougal Oaks NA Restoration Phase 4	17	138
2	SLRE South Sound Grassland and Oak Restoration Phase 3	2	494
3	SLRE Sand-Verbena Moth Habitat Restoration	24	230
4	SLRE Copalis Coastal Dune Restoration	24	265
5	SLRE Shrubsteppe Restoration at Upper Dry Gulch Natural Area Pres	12	198
6	SLRE Forest Restoration on Klickitat Natural Areas	14	306
7	SLRE Barclay Crane Shrubsteppe Restoration Douglas County	7	484
7	SLRE Prairie and Oak Restoration at Violet Prairie	35	387
9	SLRE Western Kitsap Forest Restoration	35	114
10	SLRE Shrubsteppe Restoration at Ginkgo State Park	13	384
11	SLRE Cleveland Shrub Steppe Restoration		Alternate
12	SLRE Cypress Island Strawberry Bay Restoration		Alternate
12	SLRE Woodard Bay Nat Res Conserv Area Forest Habitat Restoration		Alternate
14	SLRE Sinlahekin Riparian Restoration Phase 1		Alternate
15	SLRE Methow Wildlife Area: Cougar Lake Restoration		Alternate
16	SLRE Pinecroft Natural Area Pine Restoration & Grassland Recovery		Alternate
17	SLRE Lakebay Stream Restoration		Alternate
Total State Lands Restoration and Enhancement			3,000

State Parks

1	SP Riverside State Park - Glen Tana Acquisition A	6	1,701
2	SP Inholdings and Adjacent Properties 2024	12	1,380
3	SP Green River Gorge Icy Creek Ridge Phase 3	5	2,244
4	SP Millersylvania Park Trail Improvements	35	1,076
5	SP Pearrygin Lake State Park - Yockey Property Acq.	7	1,983
6	SP Mt. Spokane - Riley Creek Properties Phase 1	4	489
7	SP Riverside Park - Bowl and Pitcher Cabins Phase 2	6	648
8	SP Beacon Rock - Hamilton Mountain Trail Re-Route	17	175
9	SP Willapa Hills Trail Bridge 43 Improvements	19	489
10	SP Klickitat Trail State Park – Pitt Trailhead	17	644
11	SP Lake Sylvia Park Trail Improvements	24	633
13	SP Battle Ground Lake Equestrian Parking Lot	20	803
Total State Parks			12,265

Trails

1	TR Fish Lake Trail Phase 1	3	1,000
2	TR Theler Wetlands Trail Restoration	35	1,626
3	TR Pipeline Trail Phase 2 Fruitland to NCT-Heritage	25	1,500
4	TR Spokane River Centennial Trail Renovation Phase 2	3	2,271
5	TR Kay Wagner Riverwalk Trail	7	2,060
6	TR Jenkins Creek Trail Phase 1	47	1,940
7	TR Race Street Olympic Discovery Trail Extension		Alternate
8	TR South Fork Park - Carrasco Addition		Alternate
9	TR Spencer Island Boardwalk		Alternate
10	TR Bear Mountain Trailhead Development		Alternate

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Priority	Project	Leg District	Amount Funded
11	TR Bay to Bay Regional Trail		Alternate
12	TR West Waterfront Trail: Phase 1		Alternate
	Total Trails		10,397
Urban Wildlife			
1	UW Riverside State Park Glen Tana Acquisition B	6	3,509
3	UW Green Mountain Protection	35	2,989
4	UW Little Manzanita 4	23	1,300
2	UW Woodard Bay Natural Resources Conservation Area		Alternate
5	UW Trail Property Acquisition		Alternate
6	UW Pacific Lutheran University Prairie Protection Site		Alternate
7	UW Illahee Preserve Phase 3 Heart of the Park		Alternate
8	UW West Wiser Lake		Alternate
	Total Urban Wildlife		7,798
Water Access			
1	WA Yakima River Camp Access	13	2,000
2	WA Edgewater Park Waterfront Improvements	28	2,230
3	WA Sauk River Access Park	39	881
4	WA Community Center Riverside Trail and Canoe Launch	11	1,072
10	WA DeMolay Sandspit Park Expansion	26	511
12	WA Ronald Bog Park – South Access Acquisition	32	702
5	WA Austin Point Water Recreation Park		Alternate
5	WA Lyons Ferry Marina Pull-Through Sites and Restroom		Alternate
7	WA Lakefront Park Development		Alternate
8	WA DeMolay Sandspit Accessibility and Park Upgrades		Alternate
9	WA West Echo Lake Park Dock and Access Development		Alternate
11	WA Tramp Harbor Dock Replacement		Alternate
	Total Water Access		7,396
Remaining Funding			
	Outdoor Recreation Account Alternates		4,332
	Farm and Forest Account Alternates		203
	Habitat Conservation Account Alternates		3,948
	Total Remaining Funding		8,483
Administration			
	Administration		4,464
	Total		120,000

2025-27 Capital Budget
2025-27 Puget Sound Acquisition and Restoration
LEAP Capital Document No. RCO-2-2025
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Priority	Project	Leg District	Amount Funded
	Small Cap Projects and Administration		30,539
1	IMW Island Unit Estuary Restoration Construction	10	29,999
2	Big Quilcene Moon Valley Restoration		Alternate
4	IMW Smokehouse dike setback construction		Alternate
5	Auburn Narrows - Construction		Alternate
6	NE Auburn Creek Rehabilitation LG-5		Alternate
7	Lower Mashel River Restoration		Alternate
8	Restoring the Deschutes Estuary		Alternate
9	Schoolhouse Creek at Tidewater (Eckenstam-Johnson)		Alternate
	Total Grants		60,538
	Total		60,538

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2025-27 Youth Athletics Facilities
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Project	Leg District	Amount Funded
<i>North Sound Region</i>		
Nooksack Valley High School Turf Field	42	401
Field Lighting Development	39	867
SM Jason Boerner Memorial Park Basketball Court	40	364
San Juan Island Skate Park Improvement		Alternate
Oak Harbor Pickleball Court Development		Alternate
Averill Field Courts & Support Facility		Alternate
Mount Vernon Skate Park		Alternate
Forest Park Pickleball Courts		Alternate
Evergreen Playfields #4 & #5 Renovation		Alternate
Jensen Park Bicycle Pump Track		Alternate
Rotary Field Turf Replacement		Alternate
Strawberry Fields Turf Conversion		Alternate
LG Lion's Park Skate Dot Construction		Alternate
Osprey Park Sports Field Expansion		Alternate
Bond Field Little League Field Turf		Alternate
Pickle Ball Court Development		Alternate
Walter Hall Park Futsal Court		Alternate
Mount Vernon - ICRS Soccer Field Development		Alternate
LG Oak Harbor Boys and Girls Club Sports Court		Alternate
LG Meadowdale Playfields Dugouts and Lighting		Alternate
LG Forest Park Pickleball Courts		Alternate
LG Bender Fields Complex Lighting		Alternate
LG Martha Lake Airport Park Pickleball		Alternate
LG Pickleball Court Development		Alternate
LG Heritage Park Multiuse Fields and Parking Lot		Alternate
LG Maiben Park Basketball Courts		Alternate
Total North Sound Region		1,632
<i>Northeast Region</i>		
Mountain Goat Futbol Center	12	1,158
LG Winthrop Rink, On Thin Ice	7	1,258
LG HUB Synthetic Fields North	4	843
Athletic Complex Revitalization		Alternate
Athletic Facility Improvements		Alternate
Sadie Halstead Middle School Multipurpose Fields		Alternate
Inchelium Skatepark		Alternate
Elmer City Basketball and Pickleball Court		Alternate
Reardan Track and Field Renovation		Alternate
Spangle Multi-Purpose Sports Court		Alternate
Finney Field Lighting		Alternate
Colville Pool Lighting and ADA Upgrades		Alternate
Rockford Multi-Sport Upgrade		Alternate
AH Rec Complex Multi-Purpose Field Space Addition		Alternate
Re-creating Recreation at Town Park		Alternate

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Project	Leg District	Amount Funded
Tennis and Pickleball Courts Renovation		Alternate
Colville Football Field Lighting		Alternate
Waterfront Park Ball Field Light Replacement		Alternate
Spokane Shadow Soccer Fields		Alternate
LG Chewelah Youth Sports Complex		Alternate
Total Northeast Region		3,259
<i>South Sound Region</i>		
Courts at Miller Park	31	427
Bonney Lake MRAC Sports Field	31	1,248
SM Tenino City Park Basketball and Pickleball Court	2	42
Sprinker Multi-Purpose Sport Fields 2A	29	1,248
LG Hutchinson Playfield and Court Renovation	37	1,007
Charter Park Pickleball, Tennis, and Basketball	31	947
LG Sprinker Multipurpose Sport Fields 2A	29	1,560
SM Miller Park Community Courts	31	282
SM Charter Park Pump Track	31	213
LG Athletic Club Pickleball Courts	31	1,560
Valley Memorial Park Tennis and Pickleball Courts		Alternate
Jefferson Park Golf Youth Learning Facility		Alternate
Bill Heath Sports Complex Multiuse Synthetic Turf		Alternate
Gig Harbor Sports Complex Phase 1A		Alternate
Moshier Memorial Park Field Lighting LED Upgrade		Alternate
Celebration Park Soccer Field 7 Turf Conversion		Alternate
Earlington Park Athletic and Support Facilities		Alternate
Baseball Field Improvements at City Hall Park		Alternate
Fircrest Park Backstop Restoration		Alternate
LG Garrison Creek Park Sports Court Renovation		Alternate
Sellers Park Covered Basketball Court		Alternate
Puma Playfield Mini Pitch at Concord Int'l School		Alternate
Garrison Creek Park Sports Court Renovation		Alternate
LG Bill Heath Sports Complex Lighting Improvements		Alternate
Puyallup Skate Park Rebuild		Alternate
Riverton Heights Park Mini Pitch		Alternate
Dacca Park Athletic Track Resurfacing		Alternate
Cedar River Boathouse Dock Replacement Phase 2		Alternate
Sail Sand Point Docks Replacement		Alternate
Mini Pitch at MLK Jr Elementary Seattle		Alternate
LG Walt Hundley Playfield Replacement and Upgrades		Alternate
LG Dacca Park Athletic Track Resurfacing		Alternate
LG Shoreline Park Playfields A and B Light Replacement		Alternate
LG Celebration Park Soccer Field Eight Turf Conversion		Alternate
LG Little Baseball Assoc Park Baseball Fields Renovation Phase 2		Alternate
LG Cedar River Park Stoneway Parcel Acquisition		Alternate
LG Sehmel Ball Field Turf Replacement		Alternate

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2025-27 Youth Athletics Facilities
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Project	Leg District	Amount Funded
LG Smith Cove Playfield Natural Turf Renovation		Alternate
Total South Sound Region		8,534
<i>Southeast Region</i>		
SM Kiwanis Park Basketball Courts	9	361
Adams Park Kid Zone	15	355
ADA Pathway and Field Lighting at Koempel Park	15	384
LG White Salmon Valley Pool	17	1,560
White Salmon Valley Pool	17	278
Waking UP Tekoa-Pool Resurface		Alternate
Rheingarten Park Court Renovation - Redevelopment		Alternate
Memorial Park Sports Field Update		Alternate
SM Palouse Pool Improvements		Alternate
Martin Field Artificial Turf		Alternate
SM Pomeroy Baseball Field Lighting		Alternate
Prescott School District Field Lighting		Alternate
Tekoa Athletic Field Lighting		Alternate
Endicott Pool Renovation		Alternate
Athletic Facilities Land Acquisition		Alternate
Hisey Park Basketball Court Improvements		Alternate
LaCrosse Sports Field Renovation and Improvement		Alternate
Wahluke Track and Field Renovation		Alternate
Dayton Bulldogs Football Field		Alternate
LG Martin Field Synthetic Turf Playfield		Alternate
Zillah High School Stadium Lighting Renovation		Alternate
Columbia Park Ropes Course		Alternate
Adams Street Basketball Court		Alternate
Athletic Field Lighting		Alternate
LG Ephrata Sports Complex Addition		Alternate
LG Sunnyside Pump Track		Alternate
Mattawa Park Acquisition and Development		Alternate
LG Lawrence Scott Park Ball Field Lights		Alternate
LG Mount View Park Tennis Court Construction		Alternate
LG Lauzier Park Soccer Field Development		Alternate
LG Kiwanis Park Phase Two Renovation		Alternate
Total Southeast Region		2,938
<i>Western Region</i>		
LG Memorial Field Infrastructure Replacement	24	360
Quilcene Skate Park	24	214
LG Borst Park Ball Field Lights	20	1,092
SM Eighth Street Park Renovation Pump Track Phase	19	330
Underwood Park Court and Field Renovation	17	160
Community Athletic Fields Development	24	1,248
Cloney Park Skatepark & Pumptrack Renovation		Alternate

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2025-27 Youth Athletics Facilities
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Project	Leg District	Amount Funded
School District Track & Lighting Renovation		Alternate
School and Community Field & Track Renovation		Alternate
Oakville School District Wellness Activity Track		Alternate
O.R. Nevitt Memorial Pool Renovation		Alternate
Accessible Outdoor Sports Courts		Alternate
LG Gig Harbor Sports Complex Phase 1A		Alternate
LG Evergreen Playfield Number Four Lighting Improvement		Alternate
Millett Field Sport Court Renovation		Alternate
LG Poulsbo Regional Multiuse Athletic Fields		Alternate
Lions Park Athletic Field Revitalization		Alternate
Monroe Sportsfield Lighting, Bathroom & Scoreboard		Alternate
LG Monroe Sports Field Lighting, Restroom, and Scoreboard		Alternate
T-Ball & Babe Ruth Field Development		Alternate
Fairgrounds Pump Track and Dirt Skills Track		Alternate
LG Olympic Stadium Field Lighting and Restrooms		Alternate
Toledo High School Community Track		Alternate
Klickitat Prairie Park Pickleball Courts		Alternate
First Street Park Sport Court Rehabilitation		Alternate
LG Cloney Park Skatepark and Pumptrack Revitalization		Alternate
Sequim High School Tennis Court Renovation		Alternate
Vista Park Athletics Redevelopment		Alternate
Olympic Stadium Field Lighting and Restrooms		Alternate
South Kitsap Soccer Club Field		Alternate
Athletic Field and Court Renovation		Alternate
8th Street Park Pump Track		Alternate
Quilcene School Athletic Fields Renovation		Alternate
Community Skate Park and Pump Track		Alternate
High School Track Resurfacing		Alternate
LG Battle Point Park Turf Replacement		Alternate
LG Pioneer Park Pickleball and Basketball Courts		Alternate
Total Western Region		3,404
Total		19,767

2025-27 Capital Budget
2025-27 Aquatic Lands Enhancement Account
LEAP Capital Document No. RCO-4-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	Flowing Lake Dock and Waterfront Access	12	521
2	Edgewater Park Waterfront Improvements	28	521
3	Lakebay Marina Shoreline Restoration	26	213
4	Lakefront Park Development	1	521
5	Austin Point Water Recreation Park	20	521
6	Tramp Harbor Dock Replacement	34	521
7	Heart Lake Shoreline Restoration	40	491
8	Narrows Park Accessibility Improvements	26	521
9	DeMolay Sandspit Accessibility and Park Upgrades	26	521
11	Birch Bay Beach Park Development		Alternate
12	Fox Island Fishing Pier and Beach Access		Alternate
13	Lowell Riverfront Trail Development and Restoration		Alternate
14	Port Orchard Waterfront Plaza Phase Two		Alternate
15	Dolphin Bay Beach Acquisition		Alternate
	Total Grants		4,351
	Total		4,351

2025-27 Capital Budget
2025-27 Community Forest Grant Program
LEAP Capital Document No. RCO-5-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	Mount Adams Community Forest: Klickitat Rim Phase Two	14	3,124
2	Cle Elum Ridge Community Forest Phase Two	13	3,124
3	Nisqually Community Forest Phase Four		Alternate
4	Carbon Canyon Community Forest		Alternate
5	Green Mountain Community Forest		Alternate
6	Double Bluff Acquisition Community Forest		Alternate
7	Stewart Mountain Community Forest Phase Three Acquisition		Alternate
8	Grays River Community Forest Phase One		Alternate
9	Peshastin Creek Community Forest Acquisition		Alternate
10	Havillah Farms Community Forest		Alternate
11	Wilkeson's Skookum Mine and Timber Resource Addition		Alternate
	Total Grants		6,248
	Total		6,248

2025-27 Capital Budget
2025-27 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
	Fish Passage Barrier Optimization Model		400
1	Allender Road Stillwater Creek Fish Passage	19	3,100
2	Eagle Creek Five Fish Passage Barriers	12	371
3	Mill Creek Fish Passage - Gose St.	16	3,016
4	Padden Cr Estuary Fish Passage Improvements	13	1,684
5	Little Skookum Inlet Tributaries Fish Passage	40	3,174
6	Carpenter Creek Hickox Rd Culvert Replacement	35	3,421
7	Mill Creek Fish Passage - Roosevelt to Tausick	40	3,289
8	Sand Creek Culvert Replacement	16	422
9	Van Ornum Crk at Bunker Crk Rd Fish Passage Constr	12	1,908
10	Little Pilchuck Creek Fish Passage Restoration	19	5,010
11	SE High Point Way Culvert Replacement	39	1,400
12	George Davis Creek Fish Passage Construction	5	4,772
13	Butler Creek-Pillar Point Park Culvert #9938	45	578
14	Eagle Creek Full Barrier Removal		Alternate
15	61st Ave. NW at Frye Cove Tributary Fish Passage		Alternate
16	South Toutle Road Studebaker Creek Fish Passage		Alternate
17	Parish Creek Fish Barrier Removal		Alternate
18	Swamp Creek Barrier Designs		Alternate
19	Dowans Creek Private Barrier Removal		Alternate
20	Derby Canyon Orchards Barrier Design		Alternate
21	McCollum Park - North Creek Fish Barrier Correctio		Alternate
22	Lapham Road Wyant Creek Fish Passage Design		Alternate
23	Cooke Creek RM 3.86 Fish Passage Restoration		Alternate
24	Schoolhouse Creek (Coweeman) Culvert Replacement		Alternate
25	Eagle Creek Barrier 601644 Correction		Alternate
26	Boone Crk at Jackson Hwy Fish Passage Design		Alternate
27	Boone Crk at Park Fish Passage Design		Alternate
28	South Toutle Road Outlet Creek Fish Passage Design		Alternate
29	Johnson Creek Fish Passage Site 606517		Alternate
30	Gage Creek Culvert #80001332 Hoko Ozette Rd		Alternate
31	Crystal Creek		Alternate
32	Fauntleroy Cr. Culvert Replacement at 45th Ave SW		Alternate
33	Carpenter Creek Sheffield CR136		Alternate
34	Burley Creek at Spring Creek Road		Alternate
35	Lewis & Clark State Park Fish Barrier Removal		Alternate
36	Lower Day Slough Culvert Improvement		Alternate
37	Seidel Creek Multiple Fish Barrier Correction Design		Alternate
38	Point Hill Crk at Wildwood Fish Passage Design		Alternate
39	Camp Cr. at Monte Elma Rd. Fish Passage Const.		Alternate
40	NC 213 Norway Park Creek at Pavilion Dr		Alternate
41	Logan Creek Barrier Removal, Site NC138		Alternate
42	BR #24203-B - Canyon Rd. E. at Canyon Creek		Alternate
43	North Creek Culvert Replacement Project		Alternate
44	Lorenzan Creek Restoration		Alternate

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2025-27 Brian Abbott Fish Barrier Removal Board
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Priority	Project	Leg District	Amount Funded
45	Thornton A. Sullivan Park Culvert Replacement		Alternate
46	36th St Culvert Barrier Correction		Alternate
47	Logan Creek Barrier Removal, Site NC137		Alternate
48	Lorenzan Creek at Concrete Road - Design		Alternate
49	Fauntleroy Cr Culvert Replacement at Calif. Ave SW		Alternate
50	Barnabee Farms Springbrook Creek Rest.		Alternate
	Total Grants		32,545
	Total		32,545

2025-27 Capital Budget
2025-27 Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-7-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	DeMolay Sandspit Bulkhead Removal Implementation	26	697
3	Filucy Bay Shoreline Armor Removal	26	161
4	Shoreline Armor Removal Planning Phase 2	Puget Sound	419
5	Dewatto Estuary Protection	35	3,535
6	Coastal Inlets & Estuaries Tidal Sizing Guidance Phase 2	Puget Sound	187
7	Adelma Beach Bulkhead Removal & Restoration	24	161
9	WRIA1012 Embayment Sm. Coastal Stream Rest. Planning	Puget Sound	268
10	Battle Point Smith Armor Removal & Riparian	23	160
11	Restoration Guidelines for Natural Channel Levees	Puget Sound	95
13	California Creek Estuary East	42	396
14	Maury Island Aquatic Reserve Armoring Removal 4	34	1,232
15	Juvenile Chinook Non-natal Habitat Rest. Planning	Puget Sound	231
16	Little Quilcene River Estuary Preliminary Design	24	291
17	Beach Change Analysis for Restoration Planning	Puget Sound	129
18	Shore Friendly South Sound Collaborative 2025-2027	Puget Sound	1,580
19	Shore Friendly Kitsap 2025-27	Puget Sound	750
20	Shore Friendly - Northwest Straits 2025-2027	Puget Sound	1,901
21	Shore Friendly King County Program 2025 - 2027	Puget Sound	482
22	Swinomish Shore Friendly Program 2025-2027	10	321
23	Island County Shore Friendly Program 2025-2027	10	321
24	Avian Communities Informing Estuary Restoration	Puget Sound	295
25	Web-based Viewer of Beach Topographic Data	Puget Sound	93
26	Bluff Recession Analysis for Restoration Planning	Puget Sound	166
27	Spencer Island Estuary Restoration	38	1,607
28	Guidelines for Large Wood in Low Tide Pool Habitat	10	187
29	Twanoh State Park Shoreline Restoration Phase 2		Alternate
30	Shoreline Sediment Characteristics for Restoration		Alternate
31	Padilla and Samish Bays Protection and Planning 2		Alternate
32	Beach Nourishment Design Considerations in Pgt Snd.		Alternate
33	Tahuya Estuary Bridge Preliminary Design		Alternate
34	Enetai Shoreline Protection		Alternate
35	Dyes Inlet Lagoon Bulkhead Removal		Alternate
36	Coastal Stream Delta Evaluation for Restoration		Alternate
37	Sound View Camp Nearshore Restoration		Alternate
40	Dewey Beach Armor Removal		Alternate
41	Deschutes Estuary Restoration		Alternate
	Total Grants		15,665
	Total		15,665

2025-27 Capital Budget
2025-27 Washington Coastal Restoration and Resiliency Initiative
LEAP Capital Document No. RCO-8-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	Pulling Together: Restoration & Resiliency – Ph 6	24	1,535
2	West Fork Satsop Headwaters Restoration	24	1,598
3	Chehalis Basin Cooperative Weed Management Phase 3	24	585
4	Diversity and Resilience – Phase II	19	2,082
5	Improving Resiliency of the Dickey Watershed	24	471
6	Hoh Upland Restoration and Tributary Assessment	24	672
7	Upper Quinault River Restoration Final Phase	24	2,078
8	Lower Bogachiel Restoration Design (PA3)	24	615
9	Seed Prod & Habitat Enhancement for Pollinators		Alternate
10	EF Deep River Fish and Human Resilience - Phase 1		Alternate
11	Willapa Estuary Juv. Habitat Assess Restoration		Alternate
12	Middle Nemah River Phase 1 Restoration		Alternate
13	Niawiakum River Restoration & Barrier Correction		Alternate
14	Clearwater Creek Bridge		Alternate
15	CWCC Fish Barrier Removals - Quillayute Basin		Alternate
16	North Cove Shoreline Restoration - Phase 2		Alternate
17	Howard, Redfield, Raimie, North River Restoration		Alternate
18	Talbot Dam Removal and Riparian Restoration		Alternate
	Total Grants		9,636
	Total		9,636

2025-27 Capital Budget
2025-27 Trust Land Transfer Program
LEAP Capital Document No. DNR-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
Beckler 6 - Tulalip Tribes	12	4,000
Elwha Watershed Assessment	24	250
Tract C North - Yakama Nation	14	3,300
Okanagan G - Confederated Colville Tribes	7	450
South Lake Ozette - Quileute Tribe	24	8,900
Total		16,900

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Leg District	Amount
196th/Scriber Creek Control Structure Removal	32	500
23rd & Cherry Renovation/Construction	37	1,236
4th St NW Stormwater Improvement Project	25	773
Accessibility Renovations for Community Homes	41	155
Adams County Fire Protection District 6 Fire Hall	9	418
Airlift Northwest Hangar	13	3,250
Airway Heights Public Safety Campus	6	907
Alatheia Building Project	12	263
Alliance Place	32	500
Allyn Community Hub	35	72
Anacortes Early Learning Center - Whitney Campus	40	42
Anderson Is. Emergency Communications System	28	8
Aquatic Center at MLK Jr. Park	14	257
Aquatic Resource Mitigation Program	31	309
Arlington Boys & Girls Club Fire Safety	10	200
ASHHO Cultural Community Center	22	927
Asia Pacific Cultural Center	27	1,030
Astria Toppenish Hospital Roof Replacement	14	567
Auburn Ave Theater Rebuild	47	500
Ballard Boys & Girls Club Security Fence & Lights	36	80
Battle Ground Downtown Revitalization Design	18	515
Baw Faw Grange	19	12
Bayview Trail Lake Stevens	39	500
Bayview Trail Marysville	38	500
Beerbower Park	19	253
Bellevue Downtown Integration	48	250
Bellevue Family YMCA and Housing	48	250
Bellingham Central Library Interior Renovation	42	1,030
Benston Hall Kitchen and Septic Renovation	2	175
Benton REA's Wildfire Resilience Project	15	1,000
BGC Roof & HVAC Project	7	412
Boat Yard Expansion Project	24	500
Boys & Girls Clubs of Benton and Franklin Counties Prosser	15	515

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Leg District	Amount
Bremerton Masonic Temple Kitchen Renovation	26	247
Brier Park Bathroom Rebuild	1	489
Budd Inlet Sediment Clean Up	22	3,000
Camano Island Legion Veterans Comprehensive Health Initiative	10	300
Camas Washougal Firefighters Safety Equipment	17	155
Camp Thunderbird (Summit Lake Outdoor School) Water System	35	525
Capitol Theatre Capital Improvements	14	100
Cashmere Branch Library ADA (Cashmere)	12	33
Castle Rock Impound/Storage Facility	19	370
CAYA Center Predevelopment	37	225
Center Senior Living Assisted Living Housing	13	395
Central Washington Fair Barns	14	400
Cham Community Center	37	1,000
Chehalis Recreation Park	20	50
Chelan Co. Emergency Management Facility	12	500
Chelan Eagles	12	15
Chief Leschi Park	28	58
City of Elma HVAC Replacement Project	24	206
City of Lakewood - Edgewater Park Improvement Project	28	360
City of Langley City Hall Solar Plus Storage	10	257
City of Sunnyside Downtown Gazebo Rebuild	14	257
City of Sunnyside: Community Pool	14	515
City of Sunnyside: Tina Knoth Park Soccer Field Development	14	515
City of Tukwila HVAC Replacement	11	773
Civic Center Renovation	15	1,000
Clallam EOC	24	2,000
Clark County Public Safety	49	1,500
Cle Elum Boys & Girls Club Clubhouse	13	103
Clymer Museum Elevator And Ada Upgrades	13	230
Collins Grange #893	25	158
Columbia Park East Boat Launch Replacement	8	750
Community Center Entryway Improvements	27	103
Community Center HVAC	27	206

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Leg District	Amount
Community Library Building Project	17	400
Community Roots Mill Plain Housing Project	49	1,000
Community Wildlife Readiness-Simcoe Mountains	14	26
Completion of New Fire Station - Franklin County Fire	16	1,000
Coulee City Rodeo Grounds Improvements	13	464
Coupeville BGC Gymnasium Project	10	515
Creating a More Accessible State Arboretum	43	900
Crescent Grange	24	300
Critical Equipment, Research, and Rearing Capacity	7	1,718
Culinary Upgrade To Battle Ground Public Schools	18	278
Darrington Wood Innovation and Education Center	39	145
Daybreak Star Infrastructure Project	36	600
DeMolay Sandspit Park Improvements	26	515
Des Moines Marina Steps	33	1,030
Distribution System Enhancements	2	625
Dry Creek Grange	24	28
Dundee Hill Community Homes	24	376
East Adams Rural Healthcare: Central Monitoring System	9	232
East Wenatchee City Hall	7	150
Eastside Terrace Club Kitchen Renovation	48	74
Eatonville Community Stadium & Lighting	2	800
ED Safer Rooms	15	1,030
Edgewood Grange	31	217
Edmonds Food Bank	21	103
Edwin Pratt Memorial Park	32	155
El Centro de la Raza Mercado Project	30	1,030
Elks Park Little League Fields Renovations	15	103
Emergency Fueling Station	24	500
Emergency Power Generators Yakima County Fire District 12	15	295
Energy-Efficient Lighting Upgrade	24	26
Enumclaw LED Lighting	5	1,029
Everett Boys & Girls Club Kitchen Renovation Project	38	309
Excelsior Wellness Site Infrastructure Project	3	915

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Leg District	Amount
Expanded Facility for South Kitsap Helpline	26	263
FareStart Barista & Customer Service Job Training Classr	43	309
FEMA Omak Floodplain Impact Pre-design	7	515
Ferndale Library and Campus EV and Solar Initiative	42	515
Fishing Pier at Spanaway Lake	29	773
Five Mile Prairie Grange	6	23
Float our Future	43	103
Food Distribution and Storage Improvements	8	341
Foss Waterway Commercial Pump Out	27	103
Freedom Center	4	338
Friends of Lopez Island Pool	40	523
Frontier Park - Goat Barns	2	103
Fruitland Grange #999	25	67
Garrison Springs Creek Restoration Project	28	515
Gig Harbor Sports Fields	26	1,030
God's Pantry Building	2	45
Grand Cinema	27	618
Grandview Police Center	14	550
Grandview Splash Pad	14	108
Grant County Animal Outreach Shelter Building	13	256
Grid-Scale Coordination for WA	16	700
Habitat for Humanity Site Acquisition	10	300
Handicap Ramp And ADA Bathroom Additions	17	182
Haynie Grange Facilities Modernization Project	42	170
Healing Headquarters: A Campaign for Rebuilding Hope	27	250
Heating Vitalization and Collying System	22	177
Heritage Heights Remodel Phase 4 Generator	12	258
Historic Museum Restoration & Preservation Project	20	150
Historic Slavonian Hall	27	515
Historic Theatre Restoration	26	377
Hopkins Ditch ESA ITP Application Grant	35	52
Hotel Lincoln Historic Restoration Project	9	250
Improvements To Low-Income Child Care Center	6	225

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Leg District	Amount
Inland Grange	4	98
Integrated Care Clinic	27	1,030
Interurban Trail Connection - Milton to Edgewood	31	779
Issaquah Bomb Cyclone Recovery	5	1,400
Issaquah's Creeks to Peaks	5	103
Jenkins Creek Recreational Trail	47	500
Julia Butler Hansen House	19	115
Kettle River Grange Windows & Doors	7	67
King Co. Water Dist. 54 Treatment Modernization	33	1,030
Kitsap Lake Park Accessibility Improvements	26	321
Klickitat Natural Resource Conservation Center	14	103
KVH Orthopedics and Surgical Services Remodel/Renovation	13	618
La Center Downtown 2.0	20	400
Lake Boren Park	41	335
Lake Chelan Community Center Gymnasium Project	12	475
Lake Chelan Health Emergency Medical Services Building	12	1,097
Lake City Community Mural Project	46	23
Lake Forest Park, Lakefront Park	1	1,030
Lake Gardner Regional Park Dock	39	78
Lake Stevens Library	39	350
Lakebay Marina Creosote Piling Removal	26	1,000
Latino Civic Alliance Workforce Training & Small Business Hub	33	515
LeMay Grit City Robotics Center	27	500
Lions Park Community Center	16	1,000
Longview Library Elevator Repairs	19	300
Lopez Island Food Center	40	361
Lummi Island Grange	42	77
Lynnwood Public Facilities District Convention Center	32	1,000
Maker & Innovation Lab	36	1,400
Mariner Community Campus	21	810
Marymoor Cricket Facility	48	1,200
Matlock Grange Hall Structural And Safety Improvements	35	252
McKinney Center HVAC System	37	1,000

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Leg District	Amount
MDC Capital Improvement	27	1,236
Meeker Street Project	31	901
Meridian Grange	47	155
Meridian Habitat Park Community Nature Center	25	919
Mid-Columbia Children's Museum	16	1,000
Mill Creek Boys & Girls Club	44	1,030
Mission Avenue Frontage Improvements	4	1,030
MLK Jr. Community Center Renovation & Expansion	14	927
Molson Grange #1069	7	117
Monroe Rotary Field Turf Replacement	12	360
Mossyrock Grange	20	80
Mother Earth Farms	31	52
Mountlake Terrace Library Resiliency Upgrades	32	500
Mt Spokane - ADA Improvements & Asbestos Abatement	4	700
Mt. View Pressure Zone Reservoir	35	515
Multi-Purpose Building Pole Structure	2	206
MultiCare Spokane Internal Medicine Residency Program	3	500
Multicultural Resilience Center	46	1,545
Municipal Services Facility Backup Power Generator	8	309
Muslim Association of Puget Sound	48	2,500
NAAM Expansion	37	206
New Community Recreation Center, Sauk-Suiattle Indian	39	515
Newman Lake Revitalization	4	120
NF Skykomish River Valley: Emergency Response	12	1,000
Nisqually Vocational Education & EOC Training	2	4,050
Nooksack Water Adjudication Facility Needs	42	1,250
Nordic Cottages	23	412
North Bellingham Grange #201	42	51
North Mason Electrical Capacity & Reliability	35	1,000
North Sound Public Safety Training Facility	10	250
Northeast PDA Housing & Childcare	6	350
Northern State Hospital Historic Cemetery Improve	39	175
Northwest Kidney Centers Burien Pharmacy Relocation	33	79

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Leg District	Amount
Northwest Maritime Vessel Design and Feasibility	24	463
Ocean Shores Food Bank Relocation Project	24	283
Old Swim Hole ADA Ramp	12	83
Othello Rodeo Bleachers	13	258
Outdoors for All Foundation	41	1,030
Pacific Bonsai Museum Renovations	30	766
Parkland Community Center	29	1,000
Partners INW Resource Center	4	515
Pea Patch Community Campus	40	3,000
Peck Community Sports Park Expansion	27	1,030
Peninsula Community Health - Bainbridge Island	23	556
Peninsula Health - Community Kitchen	26	625
Perry Tech for Clean Energy Jobs	15	5,050
Peter Kirk Pool	48	515
Pierce Center for Arts & Technology	29	1,030
Pierce County Health Care Workforce Investment	29	2,050
Pioneer Memorial Park Path Accessible to All	24	142
Pioneer Street Slope Stabilization and Slide Alleviation	20	1,545
Plante's Ferry Sports Complex	4	1,000
Point Hudson Energy Efficiency Improvement Project	24	309
Port Angeles Marine Discovery Center	24	1,030
Port Angeles Waterfront Center	24	2,000
Port of Chehalis Hydrogen Fueling Station and Production Facility	20	2,000
Port of Edmonds Mid-Marina Breakwater Repair	21	412
Port of Hoodspoint's Public Dock	35	71
Port of Skagit Agricultural Innovation Center	40	515
Port of Vancouver	49	155
Port Orchard Downtown Re-Construction	26	1,000
Portland Avenue Park Sprayground	29	773
Preserving Washington's Oldest Locomotive	16	103
Puyallup Avenue Flood Reduction Project	27	1,030
Rainier Beach Action Coalition FIC P1	37	326
Rainier Valley Food Bank	37	1,030

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Leg District	Amount
Rasor Road Water Main	35	119
Recreation Accessibility Improvements Kamiakin MS	45	515
Redmond Asbestos Cement Pipe Replacement	45	1,000
Redmond Intercultural City Services Center	48	636
Regional Animal Shelter and Control Facility	22	1,000
Regional Meat Processing Infrastructure	2	250
Remy Park	18	1,500
Renton Legacy Square Project	11	1,545
Rimrock Grange	9	121
Rise Up Academy	21	1,000
Road 80 Neighborhood Park	8	515
Romance Hill Booster	35	170
Roof Repair & Replacement Project	9	187
Roy City Park	2	155
Rural Access to Care & Social Connections	12	3,138
S. LK. Stevens Grange	39	160
Sail Sand Point	46	100
SAM Building Automation System Replacement	34	280
Samish Nation - Summit Park Building	40	206
Samish Valley Grange #926	39	54
Sammamish Bomb Cyclone Recovery	41	330
Save The Tokeland Hotel - Critical System Upgrades	19	261
Scargo-Lewiston Permanent Supportive Housing	43	1,030
Scott Hill Park & Sports Complex of Woodland	20	45
Seaport Landing Building Demolition	19	150
Seattle International Public Market	34	1,325
Security and Visibility for EYFO	37	71
Security Gate & Fence at Smilow Rainier Vista Boys & Girl	37	66
Sheffield Trail	27	1,030
Shore Aquatic Center Child Care Expansion Project	24	773
Short-Term Lodging Facility - Cancer Patients	3	1,545
Sinto Senior Activity Ctr Cafe Floor	3	10
Sinto Senior Activity Ctr LED Lighting	3	4

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Leg District	Amount
Skagit County RFA Apparatus Communications	39	505
Skagit Valley Grange #620	39	48
Skamania County Courthouse Rehabilitation	17	515
Ski Park Bridge	31	1,030
Skokomish Grange #379 - Stem Wall Repair	35	103
Skyline Health Critical Hospital Infrastructure	17	1,000
Snohomish CD's Natural Resource Center	44	500
Snohomish Public Safety & City Services Campus	44	1,000
South Bay Grange	22	91
South Beach Regional Fire Authority Generator	19	144
South Tacoma Fire Station	29	2,050
Southwest Washington Dance Center Facility Improvements	20	152
Southwest Washington Fairgrounds 4-H Barn	20	767
Spokane PD/CJTC BLEA Training Center	3	750
Spokane Valley Heritage Museum	4	206
Spokane Valley Sport Courts	4	415
Spring Hill Grange	6	155
Springdale Frontier Days Rodeo Grounds	7	67
Stanwood Police Station	10	100
Starfire Commons	11	2,550
Steilacoom Tribal Cultural Center and Museum	28	309
Steilacoom-Pierce County NetZero Resiliency Center	28	1,133
Sultan BGC Gymnasium Restroom Project	39	155
Sultan Osprey Park Sports Field Expansion	12	798
Suyematsu Farm Preservation	23	124
Tacoma Historical Society	27	2,000
Tacoma Urban Performing Arts Center	27	1,622
Tahoma SD Playground Accessibility	5	378
Tasveer Film Arts Center	37	1,030
Terminal 4 Expansion & Redevelopment Project	24	3,500
The Nyholm Windmill Relocation and Restoration	31	118
The Pickford Theater on Grand	42	237
The Willows	34	1,000

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Leg District	Amount
Thurston County Medical Equipment Bank	22	103
Toppenish Police Station & City Services	14	515
Trent Elementary Community Upgrades	4	225
Tukwila Health & Wellness Center Project	11	1,030
TYT Feasibility Study and Site Preparation	2	62
Uplift Northwest Training Center & HQ Remodel	43	1,030
Upper Kittitas County Community Recreation Center	13	155
Upper Yakima River Spring Chinook Supplementation	13	305
UW Air Quality Monitoring	33	440
Vashon Community Pool	34	70
Veterans Memorial Park	2	618
Voice of Vashon Digital Renovation Project	34	167
Wagner Performing Arts Center Restrooms	12	443
Wahkiakum Community Learning Center	19	248
Walla Walla County Fairgrounds Grandstand Renovation	16	25
Walla Walla Interpretive Signage	16	27
Waller Grange	25	84
Wallingford Boys and Girls Club	46	798
Wapato Lions Park Youth Soccer Field Improvements	14	80
Washington Poison Center	46	79
Washington State Horse Park Facilities Expansion	13	375
Washougal Community Library Building Project	17	1,818
Wastewater Treatment Facility	9	1,000
Water Reservoir Mixer	9	232
Water Resilience And Efficiency Project	12	3,000
Water System Improvements	14	150
Waterfront Pedestrian Safety & Accessibility	38	1,500
Wellness House Yakima	15	25
West Mason Fire Headquarters Modernization	35	515
West Wall of Key Peninsula Civic Center	26	103
Western Skamania County Public Safety Complex	17	940
Whitehawk Gratzner Parks Master Plan	31	77
Wilkeson Infrastructure Improvement Projects	31	452

**2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2026 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Leg District	Amount
Willapa Harbor Healthcare Facility Replacement	19	285
Winter Hospitality Overflow Accessibility	49	515
Woodcrest Neighborhood Utility Improvement Project	1	1,500
Yakima Valley Public Market	15	743
YWCA Clark County Housing & Empowerment Campus	49	400
Total		201,372

2025-27 Capital Budget
Department of Commerce
2025-27 Early Learning Facilities - Eligible Organizations
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Batey Square Early Learning	39	88
Competitive Grants	98	51,000
Cora Whitley Family Center	27	485
Emergency Grants	98	3,000
Hemlock Commons at Play Frontier	17	1,036
Little Wings Early Learning	38	3,550
Minor Renovation Grants	98	9,000
New Tomorrow's Hope Child Development Center	38	3,050
Port Angeles YMCA Early Learning	24	2,050
Redmond Childcare Expansion	48	769
Ritzville Childcare Facility	9	2,050
WELL Fund	98	6,000
Willard Early Learning Center	27	5,050
Total		87,128

2025-27 Capital Budget
Department of Commerce
2025-27 Early Learning Facilities - Eligible Organizations
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Batey Square Early Learning	39	88
Competitive Grants	98	51,000
Cora Whitley Family Center	27	485
Emergency Grants	98	3,000
Hemlock Commons at Play Frontier	17	1,036
Little Wings Child Care Center	38	3,550
Minor Renovation Grants	98	9,000
New Tomorrow's Hope Child Development Center	38	3,050
Port Angeles YMCA Early Learning	24	2,050
Redmond Childcare Expansion	48	769
Ritzville Childcare Facility	9	2,050
WELL Fund	98	6,000
Willard Early Learning Center	27	5,050
Total		87,128

2025-27 Capital Budget
Department of Commerce
2025-27 CERB Capital Construction
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
CERB Competitive Loans and Grants	98	75,000
Port of Port Townsend Travelift Electrification	24	1,330
Rural Port Infrastructure Grants	98	5,000
Total		81,330

2025-27 Capital Budget
Department of Commerce
2025-27 Defense Community Compatibility Account
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
City of Everett - Joint Firefighting Training Center	38	6,700
North Clear Zone	28	1,000
Oakbrook O3 Well	28	3,451
Total		11,151

2025-27 Capital Budget
Department of Commerce
2025-27 Youth Recreational Facilities Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Camp Robbinswold Lodge Renovation	35	453
Chelan Boys & Girls Club	38	180
ICSVPAC Music Corner & Rehearsal Room	3	1,200
Lopez Swim Center	40	263
Madison House Acquisition	14	275
Marysville YMCA Youth Recreation Facility	38	1,125
OIC Excel Youth Center	14	475
Outdoor Play Area Renovations	3	25
Prosser Clubhouse	15	1,200
Sedro-Woolley Rec Center Remodel	10	68
Skagit Y Outdoor Capital Campaign	10	423
Snoqualmie YMCA Expansion Project	12	1,200
Teen Workforce Development Expansion	48	27
Wenatchee Children's Play, Learning & Recreation Facility	12	774
Total		7,688

2025-27 Capital Budget
Department of Commerce
2025-27 Library Capital Improvement Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Central Library Interior Renovation	42	2,000
Lopez Island Library Renovation and Resilience Project	40	277
Omak Public Library Renovation	7	723
Orcas Island Library Renovation	40	294
Port Angeles Library Accessible Pathways Project	24	313
Port Townsend Public Library HVAC and Elevator Modernization	24	160
Rosalia Library Donation and Renovation	9	75
University Branch Library Improvements	34	2,000
Yakima Central Library Infrastructure Needs for Yakima Valley Lib	14	611
Yakima Sunnyside Library Infrastructure Needs for Yakima Valley L	14	50
Total		6,503

2025-27 Capital Budget
Department of Commerce
2025-27 Early Learning Facilities - School Districts
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Cle Elum School District Roslyn Early Learning	13	978
Lind-Ritzville Cooperative Schools Subsidized Care	9	823
Medical Lake School District Early Learning Center Project	6	1,102
Meridian School District Whatcom Early Learning Center	42	1,100
Orting School District Early Learning Center	31	4,592
Prosser School District Prosser ECEAP Expansion	15	1,102
Valley School District Valley Early Learning Center	7	1,102
Walla Walla School District #140 Ctr. for Children & Families	16	285
West Valley School District Early Learning Center	3	1,035
Total		12,119

2025-27 Capital Budget
Department of Commerce
2025-27 Behavioral Health Facilities
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Broadway - Compass Health	38	5,050
Cascade Community Health	20	541
Community Providers	98	70,000
Healing Lodge of the Seven Nations	4	5,050
ICHS Ron Chew Center	37	3,050
Ituha Stabilization Facility	10	927
Phase 2 Trueblood Provider	98	10,000
Poulsbo SUD Clinic	23	18,480
Skagit County Crisis Stabilization	39	549
Sound Crisis Stabilization Facility	33	3,050
Spokane Stabilization Center	3	3,050
Trouves Health Care Behavioral Health Facility	14	5,050
Yakama Detox Center	14	5,050
Total		129,847

2025-27 Capital Budget
Department of Commerce
2025-27 Building for the Arts Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
American Urban Art & Graffiti Conservation Project	38	105
Benaroya Hall Public Spaces Improvements - Phase 1	43	878
Cambodian Cultural Hall/Sala Thormaksaphea	20	217
Centrum Artist Studios	24	878
Cherry Street Farm Cultural Arts Center and Lab	37	153
CMT Theatrical Lighting System Renovation	36	290
Columbia Dance Expansion	49	46
Energy Renovation Upgrade	24	154
Enhancing Visitor Experience: Security, Lighting and Wayfinding S	38	87
Estelita's Freedom House and Cultural Center	37	878
FCC Hall Renovation: Babaylan Performance & Gathering Space	37	174
Forest Trailhead Exhibit - Trailhead Pavilion	36	878
Historic Paramount Theatre: Security & Floor Systems Improvements	43	270
Hy'shqe Labs	42	878
ICSVPAC Box Office Lobby	4	878
Keep Cool Campaign	10	753
Key Capital Projects at Nonprofit Theater in Walla Walla	16	22
KPC Capital Project	45	152
Little Saigon Vietnamese Cultural & Economic Center	43	878
Living Arts	46	230
Main Campus Center Renovations	43	878
Meyer Art Center	10	878
Mini Mart City Park - New Facility Acquisition	34	149
Museum of Glass Renovation - Phase 1	27	878
Orcas Center Renovation-Phase 3	40	506
Puyallup Tribe of Indians	25	878
Red Eagle Soaring	34	176
Renovation of Whim W'Him Contemporary Dance Center	36	227
Replacement and Upgrade of Hot Shop Infrastructure and Key Capita	38	46
Restoration of Historic Carriage House	28	452
Seattle Aquarium's Ocean Pavilion	43	878
Tacoma Little Theatre Lobby & Bathroom Renovations	27	146
TAM Community Gallery and Visual Storage Project	27	878
The Rhapsody Workshop at King Street Station	34	200
The Washington State Black Legacy Institute	34	878
Totem Star's New Home and Recording Studio at King Street Statio	34	253
Warehouse Theatre Upgrade	43	22
Wenatchee Valley Museum and Cultural Center's Gallery Expansion P	7	878
Total		18,000

2025-27 Capital Budget
Department of Commerce
2025-27 Building Communities Fund Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Alatheia Capacity Building Project	12	595
Arc Legacy Center	11	797
Boys & Girls Clubs of Benton and Franklin Counties - Pasco Clubho	14	1,425
Boys & Girls Clubs of Benton and Franklin Counties - Prosser Club	15	350
Building What Matters	7	2,500
Chelan Douglas Community Action Council	12	2,000
Chelan Douglas County Volunteer Attorney Services - New Home	12	300
Commercial Space	37	450
Community Services at Pea Patch Lane	40	2,000
Enhancing Safety and Security	24	20
Expanded Community Resource Center and Food Bank	23	2,500
Farm Fresh HUB Facility	29	1,500
Food Bank Warehouse/Delivery Center	27	500
Healing Headquarters	27	990
Healthy Aging and Wellness Center	37	2,000
Hilltop Family Resource Center - The Cora Whitley Family Center	27	250
Hoh Highlands Government Center	24	2,000
Hopes Closet	27	12
Housing Solutions Center Acquisition and Renovation	49	1,188
IACS Kent Community Center	47	2,000
Inchelium Community Wellness Center	7	2,500
Jefferson County Early Learning & Family Support Center	24	1,570
Keep the Community Fed	34	1,150
Lopez Food Center	40	1,687
Market and Community Hub	29	900
Methow Valley Community Center Clean Air Refuge & Energy Retrofit	7	450
Natural Resources Department Renovations Project	39	100
New Puyallup Health Center	25	2,000
Place for Peace Capital Expansion Project	23	540
Rainier Beach Family Empowerment Center	37	2,000
Room for All Campaign	37	690
Salish Cultural and Recreation Community Center	3	2,500
Skyway Resource Center Acquisition	37	1,450
Somali Community & Cultural Innovation Hub	11	2,500
Vancouver Family Resource Center	49	1,228
Vashon Food Bank New Building	34	1,300
Wenatchee Valley Cultural Center	7	2,500
Youth Community Center	35	640
Total		49,082

2025-27 Capital Budget
Department of Commerce
2025-27 Housing Trust Fund
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
315 W 9th Seniors	3	1,500
35th and Pacific Family Housing	29	2,050
Affordable Housing Repair Fund	98	5,000
American Legion Veteran Housing and Resource Center	19	950
Apple Health & Home Permanent Supportive Housing	98	95,750
Bayside Housing Project	24	2,500
Bridge Meadows	29	5,050
Bryant Manor Redevelopment	43	3,000
City of Port Angeles Multifamily Housing Pipeline	24	2,050
Farmworker Housing	98	5,000
Hillsdale Town	29	1,750
Homeownership	98	72,500
Homestead Community Land Trust	37	8,050
Hummingbird Village Site Acquisition and Capital Development	34	3,050
Intellectual and Developmental Disabilities Community	98	50,000
Kulshan View	40	443
Lincoln Street Studios	40	4,050
Maple Court Permanent Supportive Housing	22	4,250
Mary's Place Emergency Shelter	34	4,500
Mobile/Manufactured Home Infrastructure and Repairs	98	10,000
Mobile/Manufactured Home Parks	98	17,500
Montgomery Housing South Yakima Senior Housing	27	2,050
Multifamily/Rental Units	98	215,000
Orchard Gardens	41	2,500
Preconstruction/Tech Assistance	98	3,000
Preservation	98	50,000
Rapid Capital Acquisition	98	10,000
SPS Habitat Boulevard Affordable Homeownership Net Zero	22	5,050
St. Vincent de Paul Star of Hope	23	1,545
Thrive Center Tacoma	29	2,050
University of Washington Sunbreak Tower Affordable Housing	43	8,050
WELD Seattle Recovery Housing	46	2,050
YWCA North Central Washington	7	5,000
Total		605,238

2025-27 Capital Budget
Department of Commerce
2025-27 Communities of Concern
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Intramuros Village and Cultural Community Center	43	3,271
Skagit Farmworker Led Community Farm project	42	750
Total		4,021

2025-27 Capital Budget
Department of Commerce
Water Quality Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
City of Moses Lake Well 29 Treatment	13	810
City of Roy Well Improvements	2	1,500
Quincy IWTP System Repair and Replacement	13	3,000
Spokane County West Plains PFAS	6	7,500
Summit Pacific Medical Center Culverts	24	800
Total		13,610

2025-27 Capital Budget
Department of Commerce
2025-27 Tribal Climate Adaptation Pass-through Grants
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Ebright Creek Conservation Project	41	1,910
Hoh Tribe	24	2,175
Indigenous GHG Removal Commission	5	250
Muckleshoot Hatchery Water Wells	31	2,600
Muckleshoot Tribe Keta Creek Study	31	1,440
Puyallup Tribe Hatcheries	31	3,253
Puyallup Tribe of Indians	25	5,000
Quinault Indian Nation Allotment 100	24	1,800
Quinault Indian Nation Long House	24	1,500
Quinault Indian Nation Lower Village Clean Up	24	500
Tribal Grants	98	28,633
Tulalip Tribal Hatchery	38	939
Total		50,000

2025-27 Capital Budget
Department of Commerce
Grants for Recovery Residences
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Other Eligible Projects	98	10,200
Pregnant & Parenting Inpatient Substance Use Disorder Treatment	38	773
Three Rivers Recovery Housing	8	3,800
Total		14,773

2025-27 Capital Budget
Department of Commerce
Youth Shelters and Housing
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Griffin Campus Affordable Housing	11	2,500
Joe Rantz House	24	436
Oasis Youth Shelter	10	400
ROOTS Young Adult Shelter	46	2,000
Skyland Ranch	12	100
Youth and Young Adult Shelter Planning	30	258
Youthcare Constellation Center	43	3,400
Total		9,094

2025-27 Capital Budget
Department of Commerce
Revitalized Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
CAP Camp Boucher Campus	13	1,200
Hands On Children's Museum	22	1,500
Harlequin Theater Last-in Renovation	22	355
Issaquah Opportunity Center	5	3,000
Little Saigon Landmark	37	2,000
Port of Mattawa Outdoor Youth Athletic Field Project	13	1,000
Puyallup Food Bank Facilities	25	558
Sea Mar - Kent	33	1,292
Sea Mar - South Park	34	1,650
Summit Pacific Medical Center EV Charging	24	116
University YMCA Project	34	1,925
Total		14,596

2025-27 Capital Budget
Department of Commerce
2025-27 Dental Capacity Grants
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
CHAS Health	3	510
Columbia Basin Health Association	16	1,030
Health Point Tukwila	11	1,030
Peninsula Community Health Services	23	927
Tri-Cities Community Health	8	88
Yakima Neighborhood Health Services	15	1,898
Total		5,483

2025-27 Capital Budget
Department of Commerce
Local Infrastructure
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Chehalis River Raw Water Main Replacement Project	20	1,750
City of Selah Wastewater Treatment Plant	15	11,075
DD7 Levee Improvement Project	10	1,029
Greenwood Water Main Replacement Project	20	976
Infiltration And Inflow Reduction Project	9	360
Key Center Water System Emergency Backup Power System	26	211
Mason County PUD No. 1's Water System Improvements	35	1,072
Mercer Island New Water Supply Pipeline Project	41	1,200
Port of Chinook Dredge Project	19	515
Port of Walla Walla Tri City Intermodal	16	773
Rose Way Extension and Industrial Infrastructure	20	752
Skagit District 15: Irrigation Project	10	361
Skagit PUD Fiber Extension	40	530
Toppenish Wastewater Treatment Plant	14	2,050
Town of Concrete Water Meter Improvements	39	541
Washington Street Neighborhood Waterline Improvements	39	515
Wastewater Improvements Project	9	773
Wastewater Treatment Plant Upgrade Project	12	824
Well 1 Booster Pumps	35	114
Well 17 Pump	13	172
Total		25,593

2025-27 Capital Budget
Department of Commerce
Transit Oriented Housing Development
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Affordable Housing at Lynden Transit Center	42	500
Sam Smith Apartments	37	721
U District TOD	46	7,050
Total		8,271

2025-27 Capital Budget
Department of Archaeology & Historic Preservation
2025-27 Historic County Courthouse Rehabilitation Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Chelan County Courthouse	12	312
Douglas County Courthouse	7	610
Grays Harbor County Courthouse	24	467
Klickitat County Courthouse	17	618
Lewis County Courthouse	20	150
Okanogan County Courthouse	7	800
Pend Oreille County Courthouse	7	125
San Juan County Courthouse	40	1,500
Spokane County Courthouse	3	500
Wahkiakum County Courthouse	19	365
Walla Walla County Courthouse	16	1,996
Total		7,443

2025-27 Capital Budget
Public Schools
2025-27 School Seismic Safety Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Cape Flattery - Neah Bay K-12 Campus Relocation	24	92,282
North Beach - Ocean Shores - Vertical Evacuation Tower	24	8,178
North Beach - Pacific Beach Elementary Relocation	24	8,172
Taholah - K-12 School Relocation	24	42,819
Total		151,451

2025-27 Capital Budget
Public Schools
2025-27 Distressed Schools
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Acme Elementary Modernization	40	237
Lawton Elementary School	36	6,227
Maritime 253: South Puget Sound Maritime Skills Center	27	5,000
TOPS K-8 School	43	3,500
Total		14,964

2025-27 Capital Budget
Public Schools
SCAPR Transitional Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Bridgeport Elementary Modernization	7	6,000
Inchelium K-12 Modernization	7	9,972
Pe Ell K-12 Modernization	19	8,131
Total		24,103

2025-27 Capital Budget
Department of Ecology
2025-27 Protect Investments in Cleanup Remedies
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Handy Andy Time Oil	49	850
Kaiser Mead	6	3,500
Priceless Gas	9	100
Total		4,450

2025-27 Capital Budget
Department of Ecology
2025-27 Eastern Washington Clean Sites Initiative
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Bill Singers Chevron	16	3,500
Nason Creek	12	450
Red Shirt Mill	7	150
Upper Columbia River Lake Roosevelt Site - Cleanup Level Dev.	7	150
Total		4,250

2025-27 Capital Budget
Department of Ecology
2025-27 Affordable Housing Cleanup Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
615 Dexter Ave	43	1,346
EAGL Support	98	80
Estelita's Library	37	2,380
Mercy Bellingham Old Town	42	3,072
Mercy El Centro - Mt Baker Redevelopment Sites	37	3,027
Skyway	37	1,095
Total		11,000

2025-27 Capital Budget
Department of Ecology
2025-27 Clean Up Toxic Sites-Puget Sound Initiative
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Pacific Wood Treating	20	2,000
Whidbey Marine and Auto	10	1,000
Total		3,000

2025-27 Capital Budget
Department of Ecology
2025-27 Floodplains by Design
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Chewelah Valley Restoration & Integrated Floodplain Mgmt Project	7	2,062
Clear Creek Floodplain Reconnection Project [Near-Term Actions]	25	6,577
Community Floodplain Solutions (CFS) Ph. 4 Implementation & Eval	39	10,309
Floodplains by Design Facilitation and Technical Assistance	98	928
Hoko River Floodplain Restoration at Upper Cowan Ranch	24	10,295
Lower Big Quilcene River & Estuary Restoration	24	10,309
Snoqualmie River Collaborative Floodplain Restoration	12	5,845
Stillaguamish Watershed: Improving Floodplains & Farmlands	10	8,840
The Nooksack River: Floodplains that Work - Phase 4	42	10,309
Upper Yakima River Floodplain&Habitat Restoration Implementation	13	10,309
Total		75,783

2025-27 Capital Budget
Department of Ecology
2025-27 Columbia River Water Supply Development Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Columbia Basin ASR	98	3,500
CRPAG & WASACC facilitation & Leg Report	98	600
Ecology EAGL Support	98	20
FDR Payment	7	1,000
Icicle - Project Implementation	12	3,000
Methow Community and affordable Housing Water Supply	7	1,000
OCR Staffing	98	2,000
Odessa - Mitigation	98	600
Odessa - OGWRP	98	38,500
Odessa - OGWRP Technical Support	98	800
Pasco Basin Water Supply (508-14)	98	400
Quad Cities (City of West Richland/Richland, Pasco) - ASR	98	3,000
Spokane Tribe Odessa Mitigation	7	1,415
Switzler Water Supply Storage Reservoir EIS completion	16	150
Walla Walla 2050, Bi-State Flow Study, USGS GW Study, Reclamation	16	2,400
WDFW Support (General support, Odessa, Icicle, 508-14, Trout Lodg	98	1,000
WW Lease	16	1,000
Total		60,385

2025-27 Capital Budget
Department of Ecology
2025-27 Yakima River Basin Water Supply
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
EAGL - Ecology Grant System	98	20
Fish Passage	98	14,000
Groundwater Storage	98	3,000
Habitat	98	7,000
Market Driven Reallocation	98	1,000
Structural & Operational Modifications	98	13,000
Surface Storage	98	10,500
Water Conservation	98	3,500
Total		52,020

2025-27 Capital Budget
Department of Ecology
2025-27 PFAS Response
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Contaminated Site Identification and Remediation	98	3,000
Fire Engine Decontamination	98	2,000
Lower Issaquah Valley	5	2,000
Total		7,000

2025-27 Capital Budget
Department of Ecology
2025-27 Remedial Action Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Albert Jensen & Sons Inc.	40	743
Arkema Manufacturing	27	5,000
Budd Inlet Sediment Site	22	1,140
Colbert Landfill	4	114
Cornwall Avenue Landfill	42	2,738
Ephrata Landfill	13	3,833
LDW Superfund Site Remedial Action	34	2,622
LDW Superfund Site Remedial Action	34	5,700
Lower Duwamish Superfund Site Remedial Action	34	1,429
Staff and Database Support (EAGL)	98	1,728
Weyerhaeuser Mill A	38	20,000
Whatcom Waterway	42	39,378
Total		84,425

2025-27 Capital Budget
Department of Natural Resources
2025-27 Safe and Sustainable Recreation
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Dry Hill Parking Area	24	100
Dry Hill Trail Modifications	24	50
Elbe Hills Upper Elk Spur Trail Bridge Removal/Relocation	2	250
Motorized Planning and Development - Section 35	17	200
Naneum Access Road	13	750
Olsen Creek Bridge	42	748
Re-pave Leader Lake	7	350
Straits Designated Moto Trail Improvements	24	50
Teanaway Trails & Recreation	13	250
Three Corner Rock Trail Rehabilitation	17	100
Toats Coulee Campground Outhouse Single	7	55
Toats Junction Outhouse Single	7	55
Total		2,958

2025-27 Capital Budget
Department of Natural Resources
Bridge Remediation
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Lower Racehorse Creek Bridge	42	200
Maple Creek Bridge Replacement	24	1,060
Total		1,260

2025-27 Capital Budget
Department of Natural Resources
2025-27 Natural Areas Facilities Preservation and Access
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Cattle Point NRCA - Interpretive Building Renovation	40	187
Cypress Island Natural Area - Pelican Beach public access repairs	40	158
Dabob Bay Natural Area - Site protection and hazard-structure	24	182
Kennedy Creek Natural Area - Environmental Education Trails	35	1,001
Lacamas Prairie Natural Area - Road Repair and Improvements	17	45
Little Pend Oreille NAP - Fencing for Site Protection	7	25
Lummi Island NRCA - Camping Renovations (PS)	42	219
Morning Star NRCA - Toilet Installations	39	136
Northeast Region Natural Areas - Fencing for Site Protection	7	59
Olympic Region Natural Areas - Boundary markers	24	262
Pinecroft NAP - Trail Improvements and Signs	4	80
Rattlesnake Mtn Scenic Area - North Bend Connector Trail (PS)	5	277
Statewide -- Capital Project Contingency Costs	98	127
Trout Lake NAP - Public Access Improvements and Signs	14	34
Upper Dry Gulch NAP - Site Protection Fencing	12	64
Washougal Oaks Natural Area - Parking and Road Improvements	17	45
Washougal Oaks Natural Area - Road Repair and Fencing	17	29
Total		2,930

2025-27 Capital Budget
Department of Natural Resources
Derelict Vessel Removal Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Former WW2 Sub-Chaser	19	3,000
Pacific Producer	36	3,000
Total		6,000

2025-27 Capital Budget
Department of Natural Resources
2025-27 Rivers and Habitat Open Space Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Gladstone	39	53
Lyle Wynoochee	24	75
Nielson Brothers	39	900
Rayonier Lake Creek Phase II	24	59
Rayonier South Creek	24	2,108
Spencer Indian Creek	24	106
Westside Logging	10	1,330
Total		4,631

2025-27 Capital Budget
Washington State Historical Society
Heritage Capital Grants 2025-27
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Bainbridge History Museum Expansion	23	450
Balfour Dock Building Preservation & Renovation	27	443
Centennial Refurbishment of Mount Baker Theatre Infrastructure	42	1,000
Center Expansion	33	578
Columbia Theatre Centennial Capital Project	19	1,000
Fort Nisqually Facilities Renovation Phase II	27	222
Integration of Historic Cottages Port Hadlock Heritage Waterfront	24	498
Kittitas County Historical Museum Reno & Structural Imp	13	240
Lady Washington Restoration Project	19	688
Mukai Cold Process Fruit Barreling Plant	34	871
Olympia Armory - Phase 2 Construction: Essential Upgrades	22	84
Porter No. 5 Steam Engine Restoration	20	145
Re-Roofing Kitsap History Museum Building	26	23
Red Barn Heating & Cooling Systems Replacement	11	347
Schooner Martha Above Waterline Restoration	24	142
The Reimagined JCHS Museum of Art + History	24	269
Weatherization for 8 Buildings at Historic Point Hudson Campus	24	1,000
Wenatchee Valley Museum Exterior Restoration Project	12	1,000
YMCA Camp Kilworth Restoration	30	1,000
Total		10,000