

**2025-27 Capital Budget**  
**2025-27 Washington Wildlife Recreation Program**  
**LEAP Capital Document No. RCO-1-2025**  
**Developed April 26, 2025**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<b><i>Critical Habitat</i></b>			
1	CH Klickitat Oaks Phase 2	14	4,762
2	CH Beezley Hills	13	1,000
3	CH Blue Lake Oroville	7	1,000
3	CH Mid Columbia - Grand Coulee	7	6,001
3	CH Scroggie Canyon	12	710
6	CH Jasper Mountain Reserve	9	1,561
7	CH Wenas Watershed - Miracle Mile	15	1,150
8	CH Hoffstadt Hills	20	2,009
9	CH Samish River Wetlands Acquisition		Alternate
10	CH Badger Mountain		Alternate
11	CH Rendezvous Conservation Easements		Alternate
	<b>Total Critical Habitat</b>		<b>18,193</b>
<b><i>Farmland Preservation</i></b>			
1	FP Heifer Farm	24	1,987
2	FP Christianson Twisp River Agricultural Conservation	7	423
3	FP Cameron Farm Estates	24	624
4	FP Doubletree Farms Thrasher-Soodak Mundy Road Agriculture Conser	7	174
5	FP Christianson Mundy Road Agriculture Conservation Easement	7	247
6	FP Trout Lake Phase 5	17	2,000
7	FP Carter Mountain Livestock Family Ranch	7	990
8	FP Foothills Farm Agricultural Easement	13	3,951
9	FP French Slough Farm 2		Alternate
10	FP Luna Gulch Agricultural Easement		Alternate
11	FP Swale Canyon Agricultural Easement		Alternate
11	FP Williams Rangeland Protection		Alternate
13	FP Hinterlands Agricultural Easement		Alternate
14	FP Breum Family Farm		Alternate
15	FP Rod Dairy		Alternate
	<b>Total Farmland Preservation</b>		<b>10,396</b>
<b><i>Forestland Preservation</i></b>			
1	FL Canyon Creek Forest	42	500
2	FL Maple Falls Forest	42	455
	<b>Total Forestland Preservation</b>		<b>955</b>
<b><i>Local Parks</i></b>			
1	LP Big Rock Park Acquisition	40	1,000
1	LP Cloney Park Inclusive Playground	19	500
3	LP Balfour Playground and Spray Park	4	500
4	LP Uplands Extension Acquisition	33	940
5	LP Margaret Kirner Park Inclusive Playground	24	500
6	LP Meadowglen Neighborhood Park Development - Phase 1	6	500

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7	LP Malaga Waterfront Park Acquisition Phase 2	12	617
8	LP Lake City Natural Area - New Park Development	46	500
8	LP Swan Creek Park Probst Property Acquisition	29	1,000
10	LP Uplands Playfield and Spray Park	33	500
11	LP Pioneer Park Field 3 Artificial Turf	19	450
12	LP Colburn Park Phase 2 Inclusive Playground	27	500
13	LP Coeur d'Alene Park Play and Restroom Replacement	3	480
14	LP Blacktop Estates Park Splash Pad	16	500
15	LP Sprinkler Artificial Sports Fields 2B	29	500
16	LP Raymond E. Shaffer Community Park Phase 2	49	500
17	LP Rainier Vista Park Improvements	22	500
18	LP Dr. O.R. Nevitt Memorial Pool Renovation-Phase 1	19	392
19	LP SE Redmond Park Playground and Court Development	48	500
20	LP Kiwanis Park Playground and Parking Renovation	9	500
21	LP Curran Orchard Park Improvements	28	494
22	LP Hutchinson Park Renovation	37	500
23	LP McMurphy Park Development Phase 1	19	443
24	LP Mill Hill Acquisition	7	604
24	LP Veterans Memorial Park Revitalization	32	500
40	LP Martha Lake Park Expansion	21	681
26	LP Bush Park Playground Replacement		Alternate
27	LP Pioneer Park Inclusive Playground		Alternate
28	LP Edgewater Park Renovation Phase 2		Alternate
29	LP Riverside Park Legacy Play Area		Alternate
30	LP Eagle Ridge Park Development		Alternate
32	LP Inchelium Skatepark Development		Alternate
33	LP South Whidbey Aquatic Recreation Center Trail Loop		Alternate
34	LP Strawberry Hill Park Skatepark		Alternate
35	LP City Park Trail Phase 1		Alternate
36	LP Towncenter Park Development		Alternate
37	LP Maiben Park Nature Play and ADA Improvements		Alternate
38	LP Storybrook Park Phase 1		Alternate
38	LP Upper Dr. Jose Rizal Park Renovation		Alternate
41	LP Longview Park Development Phase 1		Alternate
42	LP Peninsula Gardens Park Development		Alternate
43	LP Beerbower Park Renovation		Alternate
44	LP Riverton Park Playground Renovation		Alternate
45	LP Sunset Park Pathway Renovation		Alternate
46	LP Golf Park Playground		Alternate
47	LP Pullman Veterans Memorial Park		Alternate
48	LP Miller Community Park		Alternate
49	LP Sun Terrace Park Development Phase 1		Alternate
50	LP Town of Wilbur Park Renovation		Alternate
51	LP Orchards Community Park Renovation		Alternate
52	LP Chewelah Adventure Park		Alternate

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53	LP Port Orchard Waterfront Park - ADA Improvements		Alternate
54	LP Lauzier Park Playground, Plaza and Walking Paths		Alternate
55	LP Friends Landing Expansion and Accessibility		Alternate
56	LP Abrams Park Renovation Phase 1		Alternate
57	LP North Summit Park Development		Alternate
58	LP Boyse Park Development Phase 1		Alternate
59	LP Luther Burbank Park Access Improvments		Alternate
60	LP Veterans Park Renovation		Alternate
61	LP Hancock Park		Alternate
62	LP Windjammer Park Baseball Field Upgrade Phase 2		Alternate
63	LP Marvista Playground Renovation Safety Improvements		Alternate
64	LP Illahee Preserve Watershed Park Ph1		Alternate
	<b>Total Local Parks</b>		<b>14,601</b>
<b>Natural Areas</b>			
1	NA Woodard Bay Natural Resources Conservation Area	22	3,214
2	NA Cypress Island Nature Resources Conservation Area	40	2,115
3	NA Stavis Natural Resources Conservation Area	35	4,491
4	NA Dabob Bay Natural Area	24	1,545
	<b>Total Natural Areas</b>		<b>11,365</b>
<b>Riparian Protection</b>			
1	RP Frog's Home Acquisition	15	707
2	RP White Salmon River Conservation Lands Acquisition	17	3,000
3	RP Woodard Bay Natural Resources Conservation Area Riparian Prote	22	1,008
4	RP Kelsey Addition	42	397
5	RP Chehalis Valley	19	2,275
6	RP Canyon Creek	17	300
	<b>Total Riparian Protection</b>		<b>7,687</b>
<b>State Lands Development and Renovation</b>			
1	SLDR Mount Si Trailhead Renovation	12	325
2	SLDR Tenerife-CCC Connector Trail Development	12	325
3	SLDR Big Valley Parking and Trailhead Improvements	7	325
4	SLDR Buena Pond Water Access Site Redevelopment	15	325
5	SLDR Oak Creek Elk Viewing Infrastructure	15	325
6	SLDR Methow Wildlife Area Campground Improvements	7	325
7	SLDR Silver Nail Lake Access Improvement	7	325
8	SLDR Merrill Lake NRCA Renovation	20	315
9	SLDR Pelican Beach Renovation and Development	40	322
10	SLDR White Bridge Boat Ramp Redevelopment	24	88
11	SLDR Loomis Lake Accessibility Redevelopment		Alternate
12	SLDR Wooten Wildlife Area Rainbow Lake Pier		Alternate
	<b>Total State Lands Development and Renovation</b>		<b>3,000</b>

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<b><i>State Lands Restoration and Enhancement</i></b>			
1	SLRE Washougal Oaks NA Restoration Phase 4	17	138
2	SLRE South Sound Grassland and Oak Restoration Phase 3	2	494
3	SLRE Sand-Verbena Moth Habitat Restoration	24	230
4	SLRE Copalis Coastal Dune Restoration	24	265
5	SLRE Shrubsteppe Restoration at Upper Dry Gulch Natural Area Pres	12	198
6	SLRE Forest Restoration on Klickitat Natural Areas	14	306
7	SLRE Barclay Crane Shrubsteppe Restoration Douglas County	7	484
7	SLRE Prairie and Oak Restoration at Violet Prairie	35	387
9	SLRE Western Kitsap Forest Restoration	35	114
10	SLRE Shrubsteppe Restoration at Ginkgo State Park	13	384
11	SLRE Cleveland Shrub Steppe Restoration		Alternate
12	SLRE Cypress Island Strawberry Bay Restoration		Alternate
12	SLRE Woodard Bay Nat Res Conserv Area Forest Habitat Restoration		Alternate
14	SLRE Sinlahekin Riparian Restoration Phase 1		Alternate
15	SLRE Methow Wildlife Area: Cougar Lake Restoration		Alternate
16	SLRE Pinecroft Natural Area Pine Restoration & Grassland Recovery		Alternate
17	SLRE Lakebay Stream Restoration		Alternate
	<b>Total State Lands Restoration and Enhancement</b>		<b>3,000</b>
<b><i>State Parks</i></b>			
1	SP Riverside State Park - Glen Tana Acquisition A	6	1,701
2	SP Inholdings and Adjacent Properties 2024	12	1,380
3	SP Green River Gorge Icy Creek Ridge Phase 3	5	2,244
4	SP Millersylvania Park Trail Improvements	35	1,076
5	SP Pearrygin Lake State Park - Yockey Property Acq.	7	1,983
6	SP Mt. Spokane - Riley Creek Properties Phase 1	4	489
7	SP Riverside Park - Bowl and Pitcher Cabins Phase 2	6	648
8	SP Beacon Rock - Hamilton Mountain Trail Re-Route	17	175
9	SP Willapa Hills Trail Bridge 43 Improvements	19	489
10	SP Klickitat Trail State Park – Pitt Trailhead	17	644
11	SP Lake Sylvia Park Trail Improvements	24	633
13	SP Battle Ground Lake Equestrian Parking Lot	20	803
	<b>Total State Parks</b>		<b>12,265</b>
<b><i>Trails</i></b>			
1	TR Fish Lake Trail Phase 1	3	1,000
2	TR Theler Wetlands Trail Restoration	35	1,626
3	TR Pipeline Trail Phase 2 Fruitland to NCT-Heritage	25	1,500
4	TR Spokane River Centennial Trail Renovation Phase 2	3	2,271
5	TR Kay Wagner Riverwalk Trail	7	2,060
6	TR Jenkins Creek Trail Phase 1	47	1,940
7	TR Race Street Olympic Discovery Trail Extension		Alternate

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8	TR South Fork Park - Carrasco Addition		Alternate
9	TR Spencer Island Boardwalk		Alternate
10	TR Bear Mountain Trailhead Development		Alternate
11	TR Bay to Bay Regional Trail		Alternate
12	TR West Waterfront Trail: Phase 1		Alternate
	<b>Total Trails</b>		<b>10,397</b>
<b>Urban Wildlife</b>			
1	UW Riverside State Park Glen Tana Acquisition B	6	3,509
3	UW Green Mountain Protection	35	2,989
4	UW Little Manzanita 4	23	1,300
2	UW Woodard Bay Natural Resources Conservation Area		Alternate
5	UW Trail Property Acquisition		Alternate
6	UW Pacific Lutheran University Prairie Protection Site		Alternate
7	UW Illahee Preserve Phase 3 Heart of the Park		Alternate
8	UW West Wiser Lake		Alternate
	<b>Total Urban Wildlife</b>		<b>7,798</b>
<b>Water Access</b>			
1	WA Yakima River Camp Access	13	2,000
2	WA Edgewater Park Waterfront Improvements	28	2,230
3	WA Sauk River Access Park	39	881
4	WA Community Center Riverside Trail and Canoe Launch	11	1,072
10	WA DeMolay Sandspit Park Expansion	26	511
12	WA Ronald Bog Park – South Access Acquisition	32	702
5	WA Austin Point Water Recreation Park		Alternate
5	WA Lyons Ferry Marina Pull-Through Sites and Restroom		Alternate
7	WA Lakefront Park Development		Alternate
8	WA DeMolay Sandspit Accessibility and Park Upgrades		Alternate
9	WA West Echo Lake Park Dock and Access Development		Alternate
11	WA Tramp Harbor Dock Replacement		Alternate
	<b>Total Water Access</b>		<b>7,396</b>
<b>Remaining Funding</b>			
	Outdoor Recreation Account Alternates		4,332
	Farm and Forest Account Alternates		203
	Habitat Conservation Account Alternates		3,948
	<b>Total Remaining Funding</b>		<b>8,483</b>
<b>Administration</b>			
	Administration		4,464
	<b>Total</b>		<b>120,000</b>