

2025-27 Capital Budget
2025-27 Aquatic Lands Enhancement Account
LEAP Capital Document No. RCO-4-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	Flowing Lake Dock and Waterfront Access	12	521
2	Edgewater Park Waterfront Improvements	28	521
3	Lakebay Marina Shoreline Restoration	26	213
4	Lakefront Park Development	1	521
5	Austin Point Water Recreation Park	20	521
6	Tramp Harbor Dock Replacement	34	521
7	Heart Lake Shoreline Restoration	40	491
8	Narrows Park Accessibility Improvements	26	521
9	DeMolay Sandspit Accessibility and Park Upgrades	26	521
11	Birch Bay Beach Park Development		Alternate
12	Fox Island Fishing Pier and Beach Access		Alternate
13	Lowell Riverfront Trail Development and Restoration		Alternate
14	Port Orchard Waterfront Plaza Phase Two		Alternate
15	Dolphin Bay Beach Acquisition		Alternate
	Total Grants		4,351
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