2025-27 Capital Budget

2025-27 Brian Abbott Fish Barrier Removal Board

LEAP Capital Document No. RCO-6-2025 Developed April 26, 2025

(Dollars in Thousands)

| | | | Amount |
|----------|---|--------------|------------------------|
| Priority | Project | Leg District | Funded |
| | Fish Passage Barrier Optimization Model | | 400 |
| 1 | Allender Road Stillwater Creek Fish Passage | 19 | 3,100 |
| 2 | Eagle Creek Five Fish Passage Barriers | 12 | 371 |
| 3 | Mill Creek Fish Passage - Gose St. | 16 | 3,016 |
| 4 | Padden Cr Estuary Fish Passage Improvements | 13 | 1,684 |
| 5 | Little Skookum Inlet Tributaries Fish Passage | 40 | 3,174 |
| 6 | Carpenter Creek Hickox Rd Culvert Replacement | 35 | 3,421 |
| 7 | Mill Creek Fish Passage - Roosevelt to Tausick | 40 | 3,289 |
| 8 | Sand Creek Culvert Replacement | 16 | 422 |
| 9 | Van Ornum Crk at Bunker Crk Rd Fish Passage Constr | 12 | 1,908 |
| 10 | Little Pilchuck Creek Fish Passage Restoration | 19 | 5,010 |
| 11 | SE High Point Way Culvert Replacement | 39 | 1,400 |
| 12 | George Davis Creek Fish Passage Construction | 5 | 4,772 |
| 13 | Butler Creek-Pillar Point Park Culvert #9938 | 45 | 578 |
| 14 | Eagle Creek Full Barrier Removal | | Alternate |
| 15 | 61st Ave. NW at Frye Cove Tributary Fish Passage | | Alternate |
| 16 | South Toutle Road Studebaker Creek Fish Passage | | Alternate |
| 17 | Parish Creek Fish Barrier Removal | | Alternate |
| 18 | Swamp Creek Barrier Designs | | Alternate |
| 19 | Dowans Creek Private Barrier Removal | | Alternate |
| 20 | Derby Canyon Orchards Barrier Design | | Alternate |
| 21 | McCollum Park - North Creek Fish Barrier Correctio | | Alternate |
| 22 | Lapham Road Wyant Creek Fish Passage Design | | Alternate |
| 23 | Cooke Creek RM 3.86 Fish Passage Restoration | | Alternate |
| 24 | Schoolhouse Creek (Coweeman) Culvert Replacement | | Alternate |
| 25 | Eagle Creek Barrier 601644 Correction | | Alternate |
| 26 27 | Boone Crk at Jackson Hwy Fish Passage Design | | Alternate Alternate |
| 27 | Boone Crk at Park Fish Passage Design | | |
| 28 29 | South Toutle Road Outlet Creek Fish Passage Design Johnson Creek Fish Passage Site 606517 | | Alternate Alternate |
| 30 | Gage Creek Culvert #80001332 Hoko Ozette Rd | | Alternate |
| 31 | Crystal Creek | | Alternate |
| 32 | Fauntleroy Cr. Culvert Replacement at 45th Ave SW | | Alternate |
| 33 | Carpenter Creek Sheffield CR136 | | Alternate |
| 34 | Burley Creek at Spring Creek Road | | Alternate |
| 35 | Lewis & Clark State Park Fish Barrier Removal | | Alternate |
| 36 | Lower Day Slough Culvert Improvement | | Alternate |
| 37 | Seidel Creek Multiple Fish Barrier Correction Design | | Alternate |
| 38 | Point Hill Crk at Wildwood Fish Passage Design | | Alternate |
| 39 | Camp Cr. at Monte Elma Rd. Fish Passage Const. | | Alternate |
| 40 | NC 213 Norway Park Creek at Pavilion Dr | | Alternate |
| 41 | Logan Creek Barrier Removal, Site NC138 | | Alternate |
| 42 | BR #24203-B - Canyon Rd. E. at Canyon Creek | | Alternate |
| 43 | North Creek Culvert Replacement Project | | Alternate |
| 44 | Lorenzan Creek Restoration | | Alternate |
| | | | |

2025-27 Capital Budget

2025-27 Brian Abbott Fish Barrier Removal Board

LEAP Capital Document No. RCO-6-2025 Developed April 26, 2025

(Dollars in Thousands)

| | | | Amount |
|----------|--|--------------|-----------|
| Priority | Project | Leg District | Funded |
| 45 | Thornton A. Sullivan Park Culvert Replacement | | Alternate |
| 46 | 36th St Culvert Barrier Correction | | Alternate |
| 47 | Logan Creek Barrier Removal, Site NC137 | | Alternate |
| 48 | Lorenzan Creek at Concrete Road - Design | | Alternate |
| 49 | Fauntleroy Cr Culvert Replacement at Calif. Ave SW | | Alternate |
| 50 | Barnabee Farms Springbrook Creek Rest. | | Alternate |
| | Total Grants | - - | 32,545 |
| | Total | - | 32,545 |