2025-27 Capital Budget

Proposed Compromise

Department of Commerce

Local Infrastructure

Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Chehalis River Raw Water Main Replacement Project	1,750
City of Selah Wastewater Treatment Plant	11,075
DD7 Levee Improvement Project	1,029
Greenwood Water Main Replacement Project	976
Infiltration And Inflow Reduction Project	360
Key Center Water System Emergency Backup Power System	211
Mason County PUD No. 1's Water System Improvements	1,072
Mercer Island New Water Supply Pipeline Project	1,200
Port of Chinook Dredge Project	515
Port of Walla Walla Tri City Intermodal	773
Rose Way Extension and Industrial Infrastructure	752
Skagit District 15: Irrigation Project	361
Skagit PUD Fiber Extension	530
Toppenish Wastewater Treatment Plant	2,050
Town of Concrete Water Meter Improvements	541
Washington Street Neighborhood Waterline Improvements	515
Wastewater Improvements Project	773
Wastewater Treatment Plant Upgrade Project	824
Well 1 Booster Pumps	114
Well 17 Pump	172
Total	25,593