

2025-27 Capital Budget
Proposed Compromise
Department of Commerce
2025-27 Youth Recreational Facilities Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Camp Robbinswold Lodge Renovation	453
Prosser Clubhouse	1,200
OIC Excel Youth Center	475
Chelan Boys & Girls Club	180
Skagit Y Outdoor Capital Campaign	423
Madison House Acquisition	275
Snoqualmie YMCA Expansion Project	1,200
Marysville YMCA Youth Recreation Facility	1,125
Outdoor Play Area Renovations	25
Wenatchee Children's Play, Learning & Recreation Facility	774
Lopez Swim Center	263
ICSV PAC Music Corner & Rehearsal Room	1,200
Teen Workforce Development Expansion	27
Sedro-Woolley Rec Center Remodel	68
Total	7,688