

**2025-27 Capital Budget**  
**Proposed Compromise**  
**Department of Commerce**  
**Youth Shelters and Housing**  
**Total Budgeted Funds**  
(Dollars in Thousands)

| <b>Project Title</b>                   | <b>Amount</b> |
|--|---------------|
| Griffin Campus Affordable Housing      | 2,500         |
| Joe Rantz House                        | 436           |
| Oasis Youth Shelter                    | 400           |
| ROOTS Young Adult Shelter              | 2,000         |
| Skyland Ranch                          | 100           |
| Youth and Young Adult Shelter Planning | 258           |
| Youthcare Constellation Center         | 3,400         |
| <b>Total</b>                           | <b>9,094</b>  |