

**2025-27 Capital Budget**  
**Proposed Compromise**  
**Department of Ecology**  
**2025-27 Columbia River Water Supply Development Program**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Amount</b>
Odessa - OGWRP	38,500
Odessa - OGWRP Technical Support	800
Icicle - Project Implementation	3,000
WDFW Support (General support, Odessa, Icicle, 508-14, Trout Lodge)	1,000
OCR Staffing	2,000
Ecology EAGL Support	20
Columbia Basin ASR	3,500
Methow Community and affordable Housing Water Supply	1,000
Pasco Basin Water Supply (508-14)	400
Spokane Tribe Odessa Mitigation	1,415
Walla Walla 2050, Bi-State Flow Study, USGS GW Study, Reclamation	2,400
FDR Payment	1,000
Quad Cities (City of West Richland/Richland, Pasco) - ASR	3,000
Odessa - Mitigation	600
CRPAG & WASACC facilitation & Leg Report	600
Switzler Water Supply Storage Reservoir EIS completion	150
WW Lease	1,000
<b>Total</b>	<b>60,385</b>