

2025-27 Omnibus Operating Budget
Compensation & Fund Split - PSE
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Eastern Washington University	General Fund-State	93	157
Totals By Fund			
	General Fund-State	93	157
	Total	93	157

2025-27 Omnibus Operating Budget
Compensation & Fund Split - WFSE
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Eastern Washington University	General Fund-State	477	805
Totals By Fund			
	General Fund-State	477	805
	Total	477	805

**2025-27 Omnibus Operating Budget
Compensation & Fund Split - WFSE UP
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)**

Agency	Fund	FY 2026	FY 2027
Eastern Washington University	General Fund-State	71	139
Totals By Fund			
	General Fund-State	71	139
	Total	71	139

2025-27 Omnibus Operating Budget
Compensation: WFSE Unit A
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Western Washington University	General Fund-State	147	219
Totals By Fund			
	General Fund-State	147	219
	Total	147	219

2025-27 Omnibus Operating Budget
Compensation: WFSE Unit B
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Western Washington University	General Fund-State	172	241
Totals By Fund			
	General Fund-State	172	241
	Total	172	241

2025-27 Omnibus Operating Budget
Compensation: PSE Unit D
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Western Washington University	General Fund-State	212	321
Totals By Fund			
	General Fund-State	212	321
	Total	212	321

2025-27 Omnibus Operating Budget
Compensation: WFSE Unit E
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Western Washington University	General Fund-State	29	44
Totals By Fund			
	General Fund-State	29	44
	Total	29	44

2025-27 Omnibus Operating Budget
Compensation: PSE Unit PTE
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Western Washington University	General Fund-State	354	537
Totals By Fund			
	General Fund-State	354	537
	Total	354	537

2025-27 Omnibus Operating Budget
Compensation: WWPG
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Western Washington University	General Fund-State	32	65
	Education Legacy T A-State	2	4
	Workforce Ed Invest-State	4	8
Totals By Fund			
	General Fund-State	32	65
	Other Funds	6	12
	Total	38	77

2025-27 Omnibus Operating Budget
Pension Rate Adjustment (Higher Ed)
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
University of Washington	General Fund-State	-1,073	-1,073
	Workforce Ed Invest-State	-15	-15
	Dedicated Cannabis-State	-2	-2
	Accident Account-State	-10	-10
	Medical Aid Account-State	-9	-9
Washington State University	General Fund-State	-865	-865
Eastern Washington University	General Fund-State	-217	-217
Central Washington University	General Fund-State	-243	-243
The Evergreen State College	General Fund-State	-173	-173
Western Washington University	General Fund-State	-423	-423
Community/Technical College System	General Fund-State	-3,908	-3,908
	Education Legacy T A-State	-114	-114
	Workforce Ed Invest-State	-148	-148
Totals By Fund			
	General Fund-State	-6,902	-6,902
	Other Funds	-298	-298
	Total	-7,200	-7,200

2025-27 Omnibus Operating Budget
Pension Rate Adjustment
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State	-415	-415
Senate	General Fund-State	-30	-30
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	-46	-46
LEAP Committee	Perf Audits of Govt-State	-24	-24
Office of the State Actuary	General Fund-State	-3	-3
	St Hlth Care Admn Ac-State	-1	-1
	School Employees' In-State	-1	-1
	Retirmnt Sys Expense-State	-31	-31
State Legislative Labor Relations	General Fund-State	-8	-8
Office of Legislative Support Svcs	General Fund-State	-50	-50
Joint Legislative Systems Comm	General Fund-State	-111	-111
Statute Law Committee	General Fund-State	-46	-46
Supreme Court	General Fund-State	-86	-86
Court of Appeals	General Fund-State	-150	-150
Commission on Judicial Conduct	General Fund-State	-14	-14
Administrative Office of the Courts	General Fund-State	-538	-538
	Judicial Stabil Trst-State	-1	-1
Office of Public Defense	General Fund-State	-69	-69
	Judicial Stabil Trst-State	-17	-17
Office of Civil Legal Aid	General Fund-State	-23	-23
Office of the Governor	General Fund-State	-157	-157
	Econ Dev Strat R A-State	-1	-1
	Perf Audits of Govt-State	-3	-3
Office of the Lieutenant Governor	General Fund-State	-8	-8
Public Disclosure Commission	General Fund-State	-32	-32
	Publ Disclsr Transp-State	-2	-2
Washington State Leadership Board	WA Leader Board-State	-5	-5
Office of the Secretary of State	General Fund-State	-152	-152
	General Fund-Federal	-26	-26
	Public Records Effic-State	-29	-29
	WA St Library Ops-State	-29	-29
	Personnel Svc Acct-State	-5	-5
	Local Gov Archives-State	-18	-18
Governor's Office of Indian Affairs	General Fund-State	-5	-5
	Climate Commit Acct-State	-1	-1
Asian-Pacific-American Affrs	General Fund-State	-4	-4

2025-27 Omnibus Operating Budget
Pension Rate Adjustment
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Office of the State Treasurer	Treasurer's Service-State	-94	-94
Office of the State Auditor	General Fund-State	-9	-9
	Auditing Svcs Revolv-State	-96	-96
	Perf Audits of Govt-State	-10	-10
Comm Salaries for Elected Officials	General Fund-State	-2	-2
Office of the Attorney General	General Fund-State	-395	-395
	General Fund-Federal	-58	-58
	General Fund-Local	-2	-2
	Public Srvs Revlv-State	-12	-12
	Motor Vehicle Arbitrn-State	-5	-5
	Medicaid Fraud Pnlty-State	-19	-19
	Legal Serv Rev Acct-State	-1,793	-1,793
	Local Gov Archives-State	-4	-4
Caseload Forecast Council	General Fund-State	-16	-16
	Workforce Ed Invest-State	-2	-2
Department of Commerce	General Fund-State	-334	-334
	General Fund-Federal	-81	-81
	General Fund-Local	-24	-24
	Public Works Assist-State	-21	-21
	Econ Dev Strat R A-State	-2	-2
	Liquor Excise-State	-3	-3
	Home Security Fund-State	-14	-14
	Affordable Housing-State	-5	-5
	Finan Frd & Id Thft-State	-1	-1
	SW Tourism Marketing-State	-1	-1
	Comm Economic Devel-State	-1	-1
	Climate Commit Acct-State	-25	-25
	Natural Climate Soln-State	-2	-2
	Apple Health & Homes-State	-7	-7
	Elec Veh Incentive-State	-3	-3
	Dedicated Cannabis-State	-1	-1
	Liquor Revolving Acc-State	-1	-1
	Wa Housing Trust Acc-State	-17	-17
	Pub Facil Const Loan-State	-3	-3
Economic & Revenue Forecast Council	General Fund-State	-8	-8
Office of Financial Management	General Fund-State	-165	-165

2025-27 Omnibus Operating Budget
Pension Rate Adjustment
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
	General Fund-Federal	-12	-12
	Climate Commit Acct-State	-1	-1
	Personnel Svc Acct-State	-51	-51
	Higher Ed Pers Svcs-State	-6	-6
	Statewide IT Sys Dev-State	-168	-168
	OFM Central Services-State	-108	-108
Office of Administrative Hearings	Admin Hearings Revol-State	-264	-264
State Lottery Commission	Lottery Admin Acct-State	-120	-120
WA State Comm on Hispanic Affairs	General Fund-State	-7	-7
African-American Affairs Comm	General Fund-State	-3	-3
Department of Retirement Systems	Retirmnt Sys Expense-State	-308	-308
State Investment Board	Invest Bd Expense Ac-State	-299	-299
Department of Revenue	General Fund-State	-1,331	-1,331
	Timber Tax Distr Act-State	-23	-23
	Business License-State	-67	-67
Board of Tax Appeals	General Fund-State	-18	-18
Minority & Women's Business Enterp	General Fund-State	-27	-27
	Minority & Business-State	-21	-21
Office of Insurance Commissioner	General Fund-Federal	-4	-4
	Insurance Comm Regul-State	-291	-291
	Insur Commiss Fraud-State	-5	-5
Washington Technology Solutions	CTS Revolving Acct-State	-91	-91
State Board of Accountancy	CPA Account-State	-11	-11
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	-10	-10
Dept of Enterprise Services	Building Code Cncl-State	-6	-6
Liquor and Cannabis Board	General Fund-State	-3	-3
	General Fund-Federal	-6	-6
	Liquor Revolving Acc-State	-301	-301
Utilities and Transportation Comm	Public Srvs Revlv-State	-200	-200
	Pipeline Safety-State	-8	-8
	Pipeline Safety-Federal	-10	-10
Board for Volunteer Firefighters	Volun Firefighters-State	-4	-4
Military Department	General Fund-State	-173	-173
	General Fund-Federal	-132	-132
	911 Account-State	-17	-17
	Disaster Response-State	-59	-59

2025-27 Omnibus Operating Budget
Pension Rate Adjustment
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Public Employment Relations Comm	Disaster Response-Federal	-9	-9
	Worker & Comm Right-State	-8	-8
	General Fund-State	-20	-20
	Personnel Svc Acct-State	-18	-18
	Higher Ed Pers Svcs-State	-6	-6
WA State Health Care Authority	General Fund-State	-713	-713
	General Fund-Federal	-776	-776
	General Fund-Local	-8	-8
	Crim Justice Treatmt-State	-2	-2
	Problem Gambling Acc-State	-1	-1
	988 BH Crisis Rsp Ln-State	-4	-4
	Opioid Abatement-State	-6	-6
	Dedicated Cannabis-State	-1	-1
	St Hlth Care Admn Ac-State	-133	-133
	School Employees' In-State	-102	-102
	General Fund-State	-25	-25
	General Fund-Federal	-7	-7
	General Fund-Local	-1	-1
Bd of Industrial Insurance Appeals	Accident Account-State	-92	-92
	Medical Aid Account-State	-92	-92
	General Fund-State	-107	-107
Criminal Justice Training Comm	General Fund-State	-107	-107
	General Fund-Local	-1	-1
	Death Investigations-State	-2	-2
Independent Investigations	General Fund-State	-70	-70
Department of Labor and Industries	General Fund-State	-34	-34
	Asbestos Account-State	-2	-2
	Electrical License-State	-247	-247
	Worker & Comm Right-State	-3	-3
	Constr Regis Inspect-State	-101	-101
	Public Works Admin-State	-40	-40
	Mfr Home Install/Trn-State	-2	-2
	Accident Account-State	-1,451	-1,451
	Medical Aid Account-State	-1,388	-1,388
	Plumbing Certificate-State	-13	-13
	Pressure Systems Saf-State	-16	-16
	General Fund-State	-555	-555
	General Fund-Federal	-989	-989

2025-27 Omnibus Operating Budget
Pension Rate Adjustment
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
	General Fund-Local	-342	-342
	Hospital Data Collec-State	-2	-2
	Health Prfessns Acct-State	-636	-636
	Emer Med/Trauma Care-State	-4	-4
	Safe Drink Wtr Acct-State	-17	-17
	Drinking Water Assis-Federal	-58	-58
	Water Works Op Cert-State	-4	-4
	Drinking Water Asst-State	-3	-3
	Biotoxin Account-State	-4	-4
	Medicaid Fraud Pnlty-State	-8	-8
	Med Test Site Licen-State	-9	-9
	Secure Drug Takeback-State	-3	-3
	Youth Tobacco/Vapor-State	-1	-1
	Model Toxics Oper-State	-23	-23
	Found Pub Hlth Svc-State	-226	-226
	988 BH Crisis Rsp Ln-State	-13	-13
	Climate Commit Acct-State	-12	-12
	Opioid Abatement-State	-4	-4
	Dedicated Cannabis-State	-11	-11
	Public Health Supp-Local	-7	-7
Department of Veterans' Affairs	General Fund-State	-745	-745
Children, Youth, and Families	General Fund-State	-3,642	-3,642
	General Fund-Federal	-712	-712
	General Fund-Local	-1	-1
	Education Legacy T A-State	-11	-11
	Home Visiting Svcs-State	-4	-4
	Home Visiting Svcs-Federal	-1	-1
Department of Corrections	General Fund-State	-8,040	-8,040
	WA Auto Theft Prevnt-State	-23	-23
	Opioid Abatement-State	-1	-1
Dept of Services for the Blind	General Fund-State	-99	-99
Employment Security Department	General Fund-State	-4	-4
	General Fund-Federal	-148	-148
	General Fund-Local	-45	-45
	Unemploy Comp Admin-Federal	-1,281	-1,281
	Admin Contingen Acct-State	-24	-24

2025-27 Omnibus Operating Budget
Pension Rate Adjustment
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Dept of Social and Health Services	Employment Service-State	-140	-140
	Fam Med Lv Insurance-State	-427	-427
	Workforce Ed Invest-State	-6	-6
	General Fund-State	-17,365	-17,365
	General Fund-Federal	-221	-221
	General Fund-Local	-3	-3
	Trauma Brain Injury-State	-3	-3
Columbia River Gorge Commission	Dev Dis Comm Sv Acct-State	-3	-3
	General Fund-State	-6	-6
	General Fund-Local	-5	-5
Department of Ecology	General Fund-State	-207	-207
	General Fund-Federal	-212	-212
	General Fund-Local	-34	-34
	Reclamation Acct-State	-11	-11
	Flood Control Assist-State	-11	-11
	Waste Reduct/Recycle-State	-58	-58
	St Drought Prepare-State	-2	-2
	Wood Stove Education-State	-2	-2
	Worker & Comm Right-State	-8	-8
	Water Quality Permit-State	-228	-228
	Underground Storage-State	-19	-19
	Biosolids Prmt Acct-State	-10	-10
	Hazardous Waste-State	-32	-32
	Radioactive Mixed-State	-93	-93
	Air Poll Contr Acct-State	-17	-17
	Oil Spill Prevn Acct-State	-31	-31
	Air Oper Permit Acct-State	-20	-20
	WWT Plant Oper Cert-State	-3	-3
	Model Toxics Oper-State	-947	-947
	Model Toxics Strmwtr-State	-45	-45
	Voluntary Cleanup Ac-State	-1	-1
	Clean Fuels Pgm Acct-State	-16	-16
	Refrig Emission Mgmt-State	-9	-9
	Climate Investment-State	-99	-99
	Climate Commit Acct-State	-32	-32
	Natural Climate Soln-State	-15	-15

2025-27 Omnibus Operating Budget
Pension Rate Adjustment
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
	Water Poll Ctrl Adm-State	-26	-26
WA Pollution Liab Insurance Program	General Fund-Federal	-4	-4
	PLIA UST Revolving-State	-5	-5
	Pollution Liab Insur-State	-19	-19
Energy Facility Site Eval Council	General Fund-State	-3	-3
	Climate Commit Acct-State	-6	-6
	Energy Fac Site Eval-Local	-11	-11
State Parks and Recreation Comm	General Fund-State	-213	-213
	General Fund-Federal	-7	-7
	Winter Recreation-State	-1	-1
	Snowmobile Account-State	-1	-1
	Aquatic Lands Acct-State	-1	-1
	Parks Renewal Acct-State	-317	-317
Recreation and Conservation Office	General Fund-State	-10	-10
	General Fund-Federal	-20	-20
	Aquatic Lands Acct-State	-3	-3
	Recreation Resources-State	-40	-40
	NOVA Program Account-State	-6	-6
Environ & Land Use Hearings Office	General Fund-State	-23	-23
State Conservation Commission	General Fund-State	-31	-31
	Public Works Assist-State	-3	-3
	Natural Climate Soln-State	-1	-1
Dept of Fish and Wildlife	General Fund-State	-974	-974
	General Fund-Federal	-319	-319
	General Fund-Local	-149	-149
	Aquatic Lands Acct-State	-29	-29
	Lim Fish & Wildlife-State	-81	-81
	Oil Spill Prevn Acct-State	-4	-4
	Model Toxics Oper-State	-9	-9
	Fish Wildlife Consv-State	-242	-242
	Climate Commit Acct-State	-1	-1
	Natural Climate Soln-State	-4	-4
Puget Sound Partnership	General Fund-State	-46	-46
	General Fund-Federal	-20	-20
	Aquatic Lands Acct-State	-1	-1
	Model Toxics Oper-State	-2	-2

2025-27 Omnibus Operating Budget
Pension Rate Adjustment
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Natural Resources	General Fund-State	-613	-613
	General Fund-Federal	-13	-13
	General Fund-Local	-1	-1
	Forest Development-State	-184	-184
	ORV/NonHiwy Veh Acct-State	-26	-26
	Surveys & Maps Acct-State	-10	-10
	Aquatic Lands Acct-State	-48	-48
	Res Mgmt Cost Acct-State	-363	-363
	Surface Mining Recl-State	-13	-13
	Disaster Response-State	-13	-13
	Forest & Fish Suppt-State	-7	-7
	Forest Practices App-State	-3	-3
	Air Poll Contr Acct-State	-2	-2
	Wildfire Forest Comm-State	-71	-71
	Climate Commit Acct-State	-67	-67
	Natural Climate Soln-State	-25	-25
	Derelict Vessel Rmv-State	-4	-4
	Agric College Trst-State	-16	-16
Department of Agriculture	General Fund-State	-154	-154
	General Fund-Federal	-59	-59
	Aquatic Lands Acct-State	-6	-6
	Model Toxics Oper-State	-30	-30
	Climate Commit Acct-State	-2	-2
	Natural Climate Soln-State	-1	-1
Washington State Patrol	General Fund-State	-576	-576
	General Fund-Federal	-3	-3
	General Fund-Local	-5	-5
	Death Investigations-State	-28	-28
	Cnty Criminal Justic-State	-9	-9
	Munic Criminal Justi-State	-4	-4
	Fire Serv Trng Acct-State	-24	-24
	Fngerprint ID Account-State	-46	-46
Department of Licensing	General Fund-State	-16	-16
	Architects' License-State	-5	-5
	Real Estate Cmsn-State	-44	-44
	Uniform Commer Code-State	-6	-6

2025-27 Omnibus Operating Budget
Pension Rate Adjustment
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Public Schools	Real Est App C Acct-State	-8	-8
	Business Professions-State	-82	-82
	Appraisal Mgmt Comp-State	-1	-1
	General Fund-State	-318	-318
	General Fund-Federal	-161	-161
	Education Legacy T A-State	-1	-1
	WA Opportunity Path-State	-2	-2
	Charter Sch Ovr Acct-State	-14	-14
	Workforce Ed Invest-State	-3	-3
	Dedicated Cannabis-State	-5	-5
Student Achievement Council	General Fund-State	-54	-54
	General Fund-Federal	-17	-17
	Workforce Ed Invest-State	-5	-5
State School for the Blind	General Fund-State	-90	-90
Deaf and Hard of Hearing Youth	General Fund-State	-133	-133
	General Fund-Local	-3	-3
Workforce Trng & Educ Coord Board	General Fund-State	-26	-26
	General Fund-Federal	-13	-13
	Climate Commit Acct-State	-1	-1
Washington State Arts Commission	General Fund-State	-27	-27
	General Fund-Federal	-3	-3
Washington State Historical Society	General Fund-State	-37	-37
East Wash State Historical Society	General Fund-State	-22	-22
Totals By Fund			
	General Fund-State	-39,390	-39,390
	General Fund-Federal	-4,023	-4,023
	General Fund-Local	-623	-623
	Other Funds	-15,214	-15,214
	Total	-59,250	-59,250

2025-27 Omnibus Operating Budget
WFSE Classified
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
The Evergreen State College	General Fund-State	953	1,214
Totals By Fund			
	General Fund-State	953	1,214
	Total	953	1,214

2025-27 Omnibus Operating Budget
WFSE Classified Law Enforcement
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
The Evergreen State College	General Fund-State	50	88
Totals By Fund			
	General Fund-State	50	88
	Total	50	88

2025-27 Omnibus Operating Budget
WFSE Assistant AGs
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Office of the Attorney General	General Fund-State	998	1,414
	General Fund-Federal	60	91
	General Fund-Local	5	9
	Public Srvs Revlv-State	20	30
	Motor Vehicle Arbitrn-State	3	3
	Medicaid Fraud Pnlty-State	20	30
	Legal Serv Rev Acct-State	4,938	6,952
	Local Gov Archives-State	10	14
Totals By Fund			
	General Fund-State	998	1,414
	General Fund-Federal	60	91
	General Fund-Local	5	9
	Other Funds	4,991	7,029
	Total	6,054	8,543

2025-27 Omnibus Operating Budget
Non-Rep Shift Premium
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Military Department	General Fund-State	4	4
Department of Veterans' Affairs	General Fund-State	3	3
Dept of Social and Health Services	General Fund-State	14	14
Totals By Fund			
	General Fund-State	21	21
	Total	21	21

2025-27 Omnibus Operating Budget
SEIU 925
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
University of Washington	General Fund-State	1,215	1,655
Totals By Fund			
	General Fund-State	1,215	1,655
	Total	1,215	1,655

2025-27 Omnibus Operating Budget
WFSE 1488 & 3488
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
University of Washington	General Fund-State	906	1,197
Totals By Fund			
	General Fund-State	906	1,197
	Total	906	1,197

2025-27 Omnibus Operating Budget
Teamsters 117 Police
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
University of Washington	General Fund-State	74	128
Totals By Fund			
	General Fund-State	74	128
	Total	74	128

2025-27 Omnibus Operating Budget
WFSE Police Management
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
University of Washington	General Fund-State	41	61
Totals By Fund			
	General Fund-State	41	61
	Total	41	61

2025-27 Omnibus Operating Budget
WSP Troopers
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Washington State Patrol	General Fund-State	1,662	1,897
	General Fund-Federal	27	31
Totals By Fund			
	General Fund-State	1,662	1,897
	General Fund-Federal	27	31
	Total	1,689	1,928

2025-27 Omnibus Operating Budget
WSP Lieutenants
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Washington State Patrol	General Fund-State	665	755
Totals By Fund			
	General Fund-State	665	755
	Total	665	755

2025-27 Omnibus Operating Budget
WFSE General Government
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Office of the Secretary of State	General Fund-State	78	131
	Public Records Effic-State	70	112
	Local Gov Archives-State	81	114
Office of the Attorney General	General Fund-State	1,041	1,361
	General Fund-Federal	155	241
	Public Srvs Revlv-State	44	59
	Motor Vehicle Arbitrn-State	12	20
	Medicaid Fraud Pnlty-State	52	80
	Legal Serv Rev Acct-State	3,351	4,407
	Local Gov Archives-State	6	10
Department of Commerce	General Fund-State	414	697
	General Fund-Federal	178	302
	General Fund-Local	51	86
	Public Works Assist-State	38	64
	Econ Dev Strat R A-State	2	3
	Liquor Excise-State	7	12
	Home Security Fund-State	33	55
	Affordable Housing-State	12	21
	Finan Frd & Id Thft-State	1	2
	SW Tourism Marketing-State	1	2
	Comm Economic Devel-State	2	4
	Climate Commit Acct-State	55	93
	Natural Climate Soln-State	4	6
	Apple Health & Homes-State	17	30
	Elec Veh Incentive-State	6	10
	Comm Reinvestment-State	22	37
	Dedicated Cannabis-State	2	4
	Liquor Revolving Acc-State	1	1
	Wa Housing Trust Acc-State	50	85
	Pub Facil Const Loan-State	3	5
Office of Administrative Hearings	Admin Hearings Revol-State	20	33
State Lottery Commission	Lottery Admin Acct-State	78	131
Department of Retirement Systems	Retirmnt Sys Expense-State	262	446
Minority & Women's Business Enterp	General Fund-State	54	91
	Minority & Business-State	27	46
Office of Insurance Commissioner	General Fund-Federal	13	22

2025-27 Omnibus Operating Budget
WFSE General Government
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Washington Technology Solutions Utilities and Transportation Comm	Insurance Comm Regul-State	538	884
	Insur Commiss Fraud-State	31	52
	CTS Revolving Acct-State	50	84
	Public Srvc Revlv-State	377	615
	Pipeline Safety-State	19	31
Military Department	Pipeline Safety-Federal	23	39
	General Fund-State	893	1,037
	General Fund-Federal	815	952
	911 Account-State	158	184
	Disaster Response-State	909	1,017
WA State Health Care Authority	Disaster Response-Federal	144	159
	Worker & Comm Right-State	89	99
	Natural Climate Soln-State	14	16
	General Fund-State	543	899
	General Fund-Federal	828	1,378
	General Fund-Local	4	7
	Emer Med/Trauma Care-State	2	3
	988 BH Crisis Rsp Ln-State	26	43
	Opioid Abatement-State	6	13
	St Hlth Care Admn Ac-State	104	176
Human Rights Commission	School Employees' In-State	59	100
	General Fund-State	44	75
	General Fund-Federal	13	21
Bd of Industrial Insurance Appeals	Accident Account-State	91	152
	Medical Aid Account-State	91	152
Criminal Justice Training Comm	General Fund-State	188	317
	Death Investigations-State	2	3
Department of Labor and Industries	General Fund-State	108	175
	Asbestos Account-State	6	9
	Electrical License-State	78	130
	Worker & Comm Right-State	10	16
	Constr Regis Inspect-State	169	280
	Public Works Admin-State	112	188
	Mfr Home Install/Trn-State	2	3
	Accident Account-State	4,579	7,195
	Medical Aid Account-State	4,490	7,023

2025-27 Omnibus Operating Budget
WFSE General Government
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Health	Plumbing Certificate-State	7	12
	Pressure Systems Saf-State	48	77
	General Fund-State	1,338	2,039
	General Fund-Federal	3,417	4,880
	General Fund-Local	1,372	1,846
	Hospital Data Collec-State	5	8
	Health Prfessns Acct-State	1,713	2,674
	Aquatic Lands Acct-State	1	2
	Emer Med/Trauma Care-State	11	16
	Safe Drink Wtr Acct-State	35	59
	Drinking Water Assis-Federal	228	319
	Water Works Op Cert-State	27	35
	Drinking Water Asst-State	14	21
	Site Closure Account-State	1	2
	Biotoxin Account-State	27	34
	Medicaid Fraud Pnlty-State	37	47
	Med Test Site Licen-State	22	38
	Secure Drug Takeback-State	7	12
	Youth Tobacco/Vapor-State	3	6
	Model Toxics Oper-State	71	103
	Found Pub Hlth Svc-State	556	874
	988 BH Crisis Rsp Ln-State	28	46
	Climate Commit Acct-State	29	46
	Natural Climate Soln-State	2	3
	Opioid Abatement-State	20	28
	Dedicated Cannabis-State	31	48
	Public Health Supp-Local	17	26
	Accident Account-State	3	3
	Medical Aid Account-State	1	1
Department of Veterans' Affairs	General Fund-State	3,455	4,284
Children, Youth, and Families	General Fund-State	22,424	29,533
	General Fund-Federal	3,498	4,926
	Education Legacy T A-State	30	51
	Home Visiting Svcs-State	3	6
Department of Corrections	General Fund-State	15,163	26,145
Dept of Services for the Blind	General Fund-State	246	411

2025-27 Omnibus Operating Budget
WFSE General Government
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Employment Security Department	General Fund-State	10	17
	General Fund-Federal	401	679
	General Fund-Local	121	206
	Unemploy Comp Admin-Federal	3,328	5,581
	Admin Contingen Acct-State	51	87
	Employment Service-State	295	496
	Fam Med Lv Insurance-State	1,186	2,014
	Workforce Ed Invest-State	14	24
Dept of Social and Health Services	General Fund-State	76,018	101,232
	General Fund-Federal	1,677	1,991
	General Fund-Local	4	6
	Trauma Brain Injury-State	2	3
	Dev Dis Comm Sv Acct-State	10	17
Department of Ecology	General Fund-State	702	1,056
	General Fund-Federal	831	1,199
	General Fund-Local	215	270
	Reclamation Acct-State	55	75
	Flood Control Assist-State	29	45
	Waste Reduct/Recycle-State	111	181
	St Drought Prepare-State	7	11
	Wood Stove Education-State	5	8
	Worker & Comm Right-State	21	33
	Water Quality Permit-State	859	1,241
	Underground Storage-State	51	85
	Biosolids Prmt Acct-State	30	51
	Hazardous Waste-State	101	157
	Radioactive Mixed-State	291	445
	Air Poll Contr Acct-State	60	91
	Oil Spill Prevn Acct-State	82	130
	Air Oper Permit Acct-State	75	109
	WWT Plant Oper Cert-State	10	16
	Model Toxics Oper-State	3,780	5,337
	Model Toxics Strmwtr-State	150	236
	Voluntary Cleanup Ac-State	17	20
	Paint Prdct Steward-State	1	2
	Clean Fuels Pgm Acct-State	55	84

2025-27 Omnibus Operating Budget
WFSE General Government
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
	Refrig Emission Mgmt-State	24	41
	Climate Investment-State	278	442
	Climate Commit Acct-State	88	143
	Natural Climate Soln-State	95	122
	Water Poll Ctrl Adm-State	87	132
Energy Facility Site Eval Council	General Fund-State	2	3
	Climate Commit Acct-State	10	18
	Energy Fac Site Eval-Local	26	45
State Parks and Recreation Comm	General Fund-State	1,114	1,543
	General Fund-Federal	20	34
	Winter Recreation-State	3	5
	ORV/NonHiwy Veh Acct-State	5	7
	Snowmobile Account-State	4	7
	Aquatic Lands Acct-State	4	7
	Parks Renewal Acct-State	1,670	2,313
Recreation and Conservation Office	General Fund-State	5	9
	General Fund-Federal	40	67
	Aquatic Lands Acct-State	5	8
	Recreation Resources-State	79	133
	NOVA Program Account-State	7	12
Dept of Fish and Wildlife	General Fund-State	521	877
	General Fund-Federal	19	32
	General Fund-Local	1	1
	Lim Fish & Wildlife-State	62	104
	Fish Wildlife Consv-State	32	54
	Climate Commit Acct-State	1	1
Department of Natural Resources	General Fund-State	1,344	1,927
	General Fund-Federal	63	81
	General Fund-Local		1
	Forest Development-State	344	466
	ORV/NonHiwy Veh Acct-State	21	35
	Surveys & Maps Acct-State	21	26
	Aquatic Lands Acct-State	106	143
	Res Mgmt Cost Acct-State	771	1,085
	Surface Mining Recl-State	44	63
	Disaster Response-State	16	25

2025-27 Omnibus Operating Budget
WFSE General Government
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Agriculture	Forest & Fish Suppt-State	32	47
	Forest Practices App-State	5	9
	Air Poll Contr Acct-State	3	6
	Model Toxics Oper-State	2	3
	Wildfire Forest Comm-State	89	134
	Climate Commit Acct-State	112	179
	Natural Climate Soln-State	35	53
	Derelict Vessel Rmv-State	6	10
	Agric College Trst-State	29	41
	General Fund-State	89	131
	General Fund-Federal	50	75
	Aquatic Lands Acct-State	8	13
	Climate Commit Acct-State	3	5
	General Fund-State	810	1,353
Washington State Patrol	General Fund-Federal	3	5
	Death Investigations-State	70	118
	Cnty Criminal Justic-State	23	39
	Munic Criminal Justi-State	11	19
	Fire Serv Trng Acct-State	59	83
	Fngrprint ID Account-State	106	180
	General Fund-State	34	56
	Architects' License-State	12	19
	Real Estate Cmsn-State	115	192
	Uniform Commer Code-State	16	27
Department of Licensing	Real Est App C Acct-State	19	32
	Business Professions-State	198	333
	General Fund-State	3	5
	General Fund-State	145	239
	General Fund-State	419	592
	General Fund-State	48	81
Public Schools	General Fund-Federal	25	42
	Workforce Ed Invest-State	1	1
	Climate Commit Acct-State	3	4
	General Fund-State	41	70
Washington State Arts Commission	General Fund-Federal	4	6
	General Fund-State	83	138
Washington State Historical Society			

2025-27 Omnibus Operating Budget
WFSE General Government
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
<hr/>			
Totals By Fund			
	General Fund-State	127,377	176,524
	General Fund-Federal	12,050	16,933
	General Fund-Local	1,768	2,423
	Other Funds	34,851	52,718
	Total	176,046	248,598

2025-27 Omnibus Operating Budget
DFW Teamsters 760 Enf Sgts
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Dept of Fish and Wildlife	General Fund-State	420	477
	General Fund-Federal	18	21
	General Fund-Local	33	38
	Lim Fish & Wildlife-State	1	1
	Fish Wildlife Consv-State	272	309
Totals By Fund			
	General Fund-State	420	477
	General Fund-Federal	18	21
	General Fund-Local	33	38
	Other Funds	273	310
	Total	744	846

2025-27 Omnibus Operating Budget
Administrative Law Judges WFSE
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Office of Administrative Hearings	Admin Hearings Revol-State	1,716	2,156
Totals By Fund			
	Other Funds	1,716	2,156
	Total	1,716	2,156

2025-27 Omnibus Operating Budget
WFSE Community College Coalition
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Community/Technical College System	General Fund-State	3,154	5,117
	Education Legacy T A-State	192	319
	Workforce Ed Invest-State	102	172
Totals By Fund			
	General Fund-State	3,154	5,117
	Other Funds	294	491
	Total	3,448	5,608

2025-27 Omnibus Operating Budget
Non-Rep Leave
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Dept of Social and Health Services	General Fund-State	17	16
Department of Natural Resources	General Fund-State	28	28
	Forest Development-State	3	3
	ORV/NonHiwy Veh Acct-State	1	1
	Aquatic Lands Acct-State	1	1
	Res Mgmt Cost Acct-State	6	6
	Disaster Response-State	1	1
	Climate Commit Acct-State	5	5
	Natural Climate Soln-State	1	1
Totals By Fund			
	General Fund-State	45	44
	Other Funds	18	18
	Total	63	62

2025-27 Omnibus Operating Budget
Fish and Wildlife Officers' Guild
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Dept of Fish and Wildlife	General Fund-State	1,670	1,904
	General Fund-Federal	142	163
	General Fund-Local	63	72
	Lim Fish & Wildlife-State	4	5
	Fish Wildlife Consv-State	1,110	1,265
Totals By Fund			
	General Fund-State	1,670	1,904
	General Fund-Federal	142	163
	General Fund-Local	63	72
	Other Funds	1,114	1,270
	Total	2,989	3,409

2025-27 Omnibus Operating Budget
Fish & Wildlife Professionals
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Dept of Fish and Wildlife	General Fund-State	2,045	3,023
	General Fund-Federal	1,033	1,514
	General Fund-Local	326	495
	Aquatic Lands Acct-State	81	121
	Lim Fish & Wildlife-State	192	274
	Oil Spill Prevn Acct-State	19	27
	Model Toxics Oper-State	36	52
	Fish Wildlife Consv-State	544	783
	Climate Commit Acct-State	3	5
	Natural Climate Soln-State	16	23
Totals By Fund			
	General Fund-State	2,045	3,023
	General Fund-Federal	1,033	1,514
	General Fund-Local	326	495
	Other Funds	891	1,285
	Total	4,295	6,317

2025-27 Omnibus Operating Budget
Teamsters 117 DOC
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Corrections	General Fund-State	42,708	84,601
	WA Auto Theft Prevnt-State	150	292
	Opioid Abatement-State	12	23
Totals By Fund			
	General Fund-State	42,708	84,601
	Other Funds	162	315
	Total	42,870	84,916

2025-27 Omnibus Operating Budget
PTE Local 17 General Government
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Washington State Patrol	General Fund-State	5	9
	General Fund-Local	39	50
Totals By Fund			
	General Fund-State	5	9
	General Fund-Local	39	50
	Total	44	59

2025-27 Omnibus Operating Budget
Coalition of Unions
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Liquor and Cannabis Board	General Fund-State	113	102
	Liquor Revolving Acc-State	2,116	1,924
Bd of Industrial Insurance Appeals	Accident Account-State	235	328
	Medical Aid Account-State	235	328
Department of Labor and Industries	Electrical License-State	6,284	6,677
	Constr Regis Inspect-State	169	253
	Mfr Home Install/Trn-State	5	8
	Accident Account-State	26	43
	Medical Aid Account-State	19	31
	Plumbing Certificate-State	30	50
Department of Veterans' Affairs	General Fund-State	1,864	2,245
Department of Corrections	General Fund-State	63	96
Dept of Social and Health Services	General Fund-State	3,631	4,471
	General Fund-Federal	121	149
Dept of Fish and Wildlife	General Fund-State	911	1,079
	General Fund-Federal	371	445
	General Fund-Local	477	574
	Aquatic Lands Acct-State	72	86
	Lim Fish & Wildlife-State	25	29
	Fish Wildlife Consv-State	345	404
Washington State Patrol	General Fund-State	53	74
Totals By Fund			
	General Fund-State	6,635	8,067
	General Fund-Federal	492	594
	General Fund-Local	477	574
	Other Funds	9,561	10,161
	Total	17,165	19,396

2025-27 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State	1,340	2,242
Senate	General Fund-State	1,100	1,839
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	139	240
LEAP Committee	Perf Audits of Govt-State	71	122
Office of the State Actuary	General Fund-State	8	14
	St Hlth Care Admn Ac-State	3	5
	School Employees' In-State	3	5
	Retirmnt Sys Expense-State	93	161
State Legislative Labor Relations	General Fund-State	23	40
Office of Legislative Support Svcs	General Fund-State	152	263
Joint Legislative Systems Comm	General Fund-State	340	588
	Statewide IT Sys Dev-State	5	8
Statute Law Committee	General Fund-State	138	237
Supreme Court	General Fund-State	341	575
Court of Appeals	General Fund-State	619	1,045
Commission on Judicial Conduct	General Fund-State	43	72
Administrative Office of the Courts	General Fund-State	2,489	4,185
	Judicial Stabil Trst-State	3	6
Office of Public Defense	General Fund-State	208	350
	Judicial Stabil Trst-State	52	87
Office of Civil Legal Aid	General Fund-State	68	113
Office of the Governor	General Fund-State	474	792
	Econ Dev Strat R A-State	2	3
	Perf Audits of Govt-State	9	15
Office of the Lieutenant Governor	General Fund-State	28	46
Public Disclosure Commission	General Fund-State	98	165
	Publc Disclsr Transp-State	7	11
Washington State Leadership Board	WA Leader Board-State	15	25
Office of the Secretary of State	General Fund-State	397	664
	General Fund-Federal	81	136
	Public Records Effic-State	26	43
	WA St Library Ops-State	88	148
	Personnel Svc Acct-State	16	26
	Local Gov Archives-State	4	7
Governor's Office of Indian Affairs	General Fund-State	15	25
	Climate Commit Acct-State	2	3

2025-27 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Asian-Pacific-American Affrs	General Fund-State	11	19
Office of the State Treasurer	Treasurer's Service-State	287	480
Office of the State Auditor	General Fund-State	26	45
	Auditing Svcs Revolv-State	289	493
	Perf Audits of Govt-State	29	50
Comm Salaries for Elected Officials	General Fund-State	5	8
Office of the Attorney General	General Fund-State	154	257
	General Fund-Federal	14	23
	Public Srvs Revlv-State	1	1
	Motor Vehicle Arbitrn-State	1	2
	Medicaid Fraud Pnlty-State	5	8
	Legal Serv Rev Acct-State	955	1,603
Caseload Forecast Council	General Fund-State	49	82
	Workforce Ed Invest-State	5	8
Department of Commerce	General Fund-State	598	1,006
	General Fund-Federal	68	113
	General Fund-Local	25	41
	Public Works Assist-State	25	42
	Building Code Cncl-State	1	1
	Econ Dev Strat R A-State	5	9
	Liquor Excise-State	1	2
	Home Security Fund-State	10	17
	Affordable Housing-State	4	6
	Comm Pres/Dev Auth-State		1
	SW Tourism Marketing-State	3	5
	Comm Economic Devel-State	2	3
	Climate Commit Acct-State	21	37
	Natural Climate Soln-State	2	4
	Apple Health & Homes-State	3	6
	Elec Veh Incentive-State	2	3
	Comm Reinvestment-State	10	16
	Dedicated Cannabis-State	1	2
	Liquor Revolving Acc-State	1	2
	Wa Housing Trust Acc-State	5	9
	Pub Facil Const Loan-State	5	9
Economic & Revenue Forecast Council	General Fund-State	23	38

2025-27 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Office of Financial Management	General Fund-State	498	833
	General Fund-Federal	36	60
	Climate Commit Acct-State	3	5
	Personnel Svc Acct-State	155	259
	Higher Ed Pers Svcs-State	19	31
	Statewide IT Sys Dev-State	507	850
	OFM Central Services-State	325	544
Office of Administrative Hearings	Admin Hearings Revol-State	319	534
State Lottery Commission	Lottery Admin Acct-State	285	477
WA State Comm on Hispanic Affairs	General Fund-State	23	39
African-American Affairs Comm	General Fund-State	10	17
Department of Retirement Systems	Retirmnt Sys Expense-State	672	1,131
State Investment Board	Invest Bd Expense Ac-State	900	1,506
Department of Revenue	General Fund-State	1,222	2,053
	Timber Tax Distr Act-State	17	28
	Business License-State	59	100
Board of Tax Appeals	General Fund-State	56	94
Minority & Women's Business Enterp	General Fund-State	28	48
	Minority & Business-State	40	68
Office of Insurance Commissioner	Insurance Comm Regul-State	370	620
	Insur Commiss Fraud-State	12	20
Washington Technology Solutions	CTS Revolving Acct-State	225	378
State Board of Accountancy	CPA Account-State	32	53
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	31	52
Dept of Enterprise Services	Building Code Cncl-State	19	32
Liquor and Cannabis Board	General Fund-Federal	7	12
	Liquor Revolving Acc-State	429	721
Utilities and Transportation Comm	Public Svc Revlv-State	279	467
	Pipeline Safety-State	5	8
	Pipeline Safety-Federal	7	12
Board for Volunteer Firefighters	Volun Firefighters-State	12	19
Military Department	General Fund-State	242	405
	General Fund-Federal	42	71
	911 Account-State	12	20
	Disaster Response-State	14	24
	Disaster Response-Federal	4	6

2025-27 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Public Employment Relations Comm	Worker & Comm Right-State	8	13
	General Fund-State	59	99
	Personnel Svc Acct-State	54	90
	Higher Ed Pers Svcs-State	17	29
WA State Health Care Authority	General Fund-State	1,624	2,716
	General Fund-Federal	1,532	2,541
	General Fund-Local	89	141
	Crim Justice Treatmt-State	5	8
	Problem Gambling Acc-State	4	7
	Hospital Safety Net-State	3	5
	Ambulance Transport-State	2	3
	988 BH Crisis Rsp Ln-State	22	37
	Opioid Abatement-State	11	18
	Dedicated Cannabis-State	3	5
	St Hlth Care Admn Ac-State	295	496
	School Employees' In-State	247	414
	Medical Aid Account-State	2	3
	General Fund-State	31	52
	General Fund-Federal	9	16
Bd of Industrial Insurance Appeals	Accident Account-State	49	81
	Medical Aid Account-State	49	81
Criminal Justice Training Comm	General Fund-State	213	356
	General Fund-Local	4	6
	Death Investigations-State	4	7
Independent Investigations	General Fund-State	226	379
Department of Labor and Industries	General Fund-State	3	5
	Electrical License-State	11	18
	Constr Regis Inspect-State	15	26
	Public Works Admin-State	7	12
	Accident Account-State	502	838
	Medical Aid Account-State	448	747
	Plumbing Certificate-State	1	2
	Pressure Systems Saf-State	5	8
	General Fund-State	631	1,057
	General Fund-Federal	745	1,251
Department of Health	General Fund-Local	239	400

2025-27 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
	Health Prfessns Acct-State	510	854
	Emer Med/Trauma Care-State	5	9
	Safe Drink Wtr Acct-State	15	26
	Drinking Water Assis-Federal	45	75
	Biotoxin Account-State		1
	Medicaid Fraud Pnlty-State	9	14
	Med Test Site Licen-State	5	9
	Secure Drug Takeback-State	2	3
	Youth Tobacco/Vapor-State	1	2
	Model Toxics Oper-State	24	40
	Found Pub Hlth Svc-State	214	358
	988 BH Crisis Rsp Ln-State	12	20
	Climate Commit Acct-State	12	20
	Dedicated Cannabis-State	7	12
	Public Health Supp-Local	6	11
Department of Veterans' Affairs	General Fund-State	788	1,324
Children, Youth, and Families	General Fund-State	1,381	2,309
	General Fund-Federal	162	271
	General Fund-Local	2	3
	Education Legacy T A-State	4	7
	Home Visiting Svcs-State	9	16
	Home Visiting Svcs-Federal	2	3
Department of Corrections	General Fund-State	3,826	6,397
Dept of Services for the Blind	General Fund-State	69	115
Employment Security Department	General Fund-State	2	3
	General Fund-Federal	46	77
	General Fund-Local	14	24
	Unemploy Comp Admin-Federal	608	1,018
	Admin Contingen Acct-State	23	38
	Employment Service-State	131	220
	Fam Med Lv Insurance-State	102	171
	Workforce Ed Invest-State	3	5
Dept of Social and Health Services	General Fund-State	10,725	17,991
	General Fund-Federal	61	101
	General Fund-Local	5	9
	Trauma Brain Injury-State	6	11

2025-27 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Columbia River Gorge Commission	General Fund-State	20	33
	General Fund-Local	16	27
Department of Ecology	General Fund-State	117	197
	General Fund-Federal	96	161
	General Fund-Local	20	33
	Reclamation Acct-State	6	10
	Flood Control Assist-State	9	14
	Waste Reduct/Recycle-State	72	120
	St Drought Prepare-State		1
	Wood Stove Education-State	1	2
	Worker & Comm Right-State	5	8
	Water Quality Permit-State	129	216
	Underground Storage-State	8	14
	Biosolids Prmt Acct-State	1	2
	Hazardous Waste-State	17	28
	Radioactive Mixed-State	50	84
	Air Poll Contr Acct-State	7	12
	Oil Spill Prevn Acct-State	21	35
	Air Oper Permit Acct-State	10	17
	WWT Plant Oper Cert-State		1
	Model Toxics Oper-State	558	933
	Model Toxics Strmwtr-State	9	16
	Clean Fuels Pgm Acct-State	6	11
	Refrig Emission Mgmt-State	2	3
	Climate Investment-State	57	96
	Climate Commit Acct-State	18	30
	Natural Climate Soln-State	7	12
	Water Poll Ctrl Adm-State	12	20
WA Pollution Liab Insurance Program	General Fund-Federal	11	18
	PLIA UST Revolving-State	16	28
	Pollution Liab Insur-State	57	98
Energy Facility Site Eval Council	General Fund-State	13	22
	Climate Commit Acct-State	11	19
	Energy Fac Site Eval-Local	8	13
State Parks and Recreation Comm	General Fund-State	125	209
	General Fund-Federal	2	4

2025-27 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Recreation and Conservation Office	Winter Recreation-State	1	1
	Snowmobile Account-State	1	2
	Parks Renewal Acct-State	177	298
	General Fund-State	26	44
	General Fund-Federal	21	35
	Aquatic Lands Acct-State	4	6
	Recreation Resources-State	43	72
	NOVA Program Account-State	11	18
Environ & Land Use Hearings Office	General Fund-State	68	114
State Conservation Commission	General Fund-State	92	154
Dept of Fish and Wildlife	Public Works Assist-State	8	14
	Natural Climate Soln-State	2	4
	General Fund-State	795	1,332
	General Fund-Federal	126	211
	General Fund-Local	58	97
	Aquatic Lands Acct-State	7	12
	Lim Fish & Wildlife-State	54	91
	Model Toxics Oper-State	1	2
Puget Sound Partnership	Fish Wildlife Consv-State	296	497
	Climate Commit Acct-State	1	1
	General Fund-State	141	235
	General Fund-Federal	59	99
	Aquatic Lands Acct-State	2	4
	Model Toxics Oper-State	5	9
	General Fund-State	441	738
	General Fund-Federal	1	2
Department of Natural Resources	Forest Development-State	90	151
	ORV/NonHiwy Veh Acct-State	26	43
	Surveys & Maps Acct-State	2	3
	Aquatic Lands Acct-State	17	29
	Res Mgmt Cost Acct-State	226	378
	Surface Mining Recl-State	9	14
	Disaster Response-State	13	21
	Wildfire Forest Comm-State	20	34
	Climate Commit Acct-State	80	133
	Natural Climate Soln-State	14	23

2025-27 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Agriculture	Derelict Vessel Rmv-State	2	4
	Agric College Trst-State	10	16
	General Fund-State	320	537
	General Fund-Federal	128	215
	Aquatic Lands Acct-State	10	17
	Model Toxics Oper-State	75	127
Washington State Patrol	Climate Commit Acct-State	3	5
	General Fund-State	164	274
	Death Investigations-State	13	22
	Cnty Criminal Justic-State	4	7
	Munic Criminal Justi-State	2	3
	Fire Serv Trng Acct-State	26	43
Department of Licensing	Fngprnt ID Account-State	11	19
	General Fund-State	17	28
	Architects' License-State	4	6
	Real Estate Cmsn-State	23	38
	Uniform Commer Code-State	4	7
	Real Est App C Acct-State	5	8
Public Schools	Business Professions-State	54	90
	General Fund-State	1,042	1,950
	General Fund-Federal	487	818
	Education Legacy T A-State	4	6
	WA Opportunity Path-State	6	10
	Charter Sch Ovr Acct-State	41	68
Student Achievement Council	Workforce Ed Invest-State	9	15
	Dedicated Cannabis-State	15	25
	General Fund-State	188	317
	General Fund-Federal	55	93
	Aerospace Training S-State	1	1
	Workforce Ed Invest-State	19	33
State School for the Blind	Hlth Profsnl Loan/Sc-State	1	2
	General Fund-State	67	112
	General Fund-Local	7	11
Deaf and Hard of Hearing Youth	General Fund-State	40	67
	General Fund-Federal	13	21
Workforce Trng & Educ Coord Board	General Fund-State	32	53
	General Fund-Federal	13	21

2025-27 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Washington State Arts Commission	General Fund-State	41	68
	General Fund-Federal	5	8
Washington State Historical Society	General Fund-State	45	75
East Wash State Historical Society	General Fund-State	68	114
Totals By Fund			
	General Fund-State	34,266	57,675
	General Fund-Federal	3,807	6,357
	General Fund-Local	479	792
	Other Funds	13,031	21,865
	Total	51,583	86,689

2025-27 Omnibus Operating Budget
Non-Rep Gen Wage Incr (Higher Ed)
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
University of Washington	General Fund-State	7,884	12,913
	Aquatic Lands Acct-State	6	11
	Education Legacy T A-State	276	465
	Econ Dev Strat R A-State	5	8
	Workforce Ed Invest-State	220	346
	Dedicated Cannabis-State	9	15
	Accident Account-State	102	168
	Medical Aid Account-State	81	132
Washington State University	General Fund-State	6,365	10,518
Eastern Washington University	General Fund-State	1,306	2,201
Central Washington University	General Fund-State	1,381	2,315
The Evergreen State College	General Fund-State	772	1,300
Western Washington University	General Fund-State	2,267	3,823
Community/Technical College System	General Fund-State	7,176	12,061
	Education Legacy T A-State	371	625
	Workforce Ed Invest-State	568	957
Totals By Fund			
	General Fund-State	27,151	45,131
	Other Funds	1,638	2,727
	Total	28,789	47,858

2025-27 Omnibus Operating Budget
Non-Rep Premium Pay
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Military Department	General Fund-State	103	103
Department of Veterans' Affairs	General Fund-State	381	379
Children, Youth, and Families	General Fund-State	192	191
Dept of Social and Health Services	General Fund-State	3,172	3,148
	General Fund-Federal	90	89
Department of Natural Resources	General Fund-State	56	55
	Forest Development-State	7	7
	ORV/NonHiwy Veh Acct-State	2	2
	Aquatic Lands Acct-State	1	1
	Res Mgmt Cost Acct-State	17	17
	Surface Mining Recl-State	1	1
	Disaster Response-State	2	2
	Wildfire Forest Comm-State	3	3
	Climate Commit Acct-State	15	15
	Natural Climate Soln-State	3	3
	Agric College Trst-State	1	1
Totals By Fund			
	General Fund-State	3,904	3,876
	General Fund-Federal	90	89
	Other Funds	52	52
	Total	4,046	4,017

2025-27 Omnibus Operating Budget
Non-Rep Targeted Pay Increases
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Office of Public Defense	General Fund-State	4	4
Office of the Secretary of State	General Fund-State	10	10
	General Fund-Federal	8	8
Office of the State Auditor	Auditing Svcs Revolv-State	4	4
Office of the Attorney General	Legal Serv Rev Acct-State	21	21
Department of Commerce	General Fund-State	58	58
	General Fund-Federal	35	35
	Natural Climate Soln-State	7	7
Office of Administrative Hearings	Admin Hearings Revol-State	45	45
State Lottery Commission	Lottery Admin Acct-State	23	22
Department of Retirement Systems	Retirmnt Sys Expense-State	2	2
Department of Revenue	General Fund-State	67	66
Office of Insurance Commissioner	Insurance Comm Regul-State	4	4
Liquor and Cannabis Board	Liquor Revolving Acc-State	10	10
Utilities and Transportation Comm	Public Srvs Revlv-State	16	16
Military Department	General Fund-State	40	40
	General Fund-Federal	24	24
WA State Health Care Authority	General Fund-State	1,337	1,315
	General Fund-Federal	1,177	1,121
	General Fund-Local	125	106
	Crim Justice Treatmt-State	13	13
	Hospital Safety Net-State	8	8
	Ambulance Transport-State	7	7
	988 BH Crisis Rsp Ln-State	38	38
	Opioid Abatement-State	15	15
	Dedicated Cannabis-State	13	13
	St Hlth Care Admn Ac-State	58	58
	School Employees' In-State	19	19
	General Fund-State	144	143
	General Fund-Federal	307	306
	General Fund-Local	103	103
	Health Prfessns Acct-State	70	70
Department of Health	Emer Med/Trauma Care-State	8	8
	Drinking Water Assis-Federal	5	5
	Medicaid Fraud Pnlty-State	10	10
	Youth Tobacco/Vapor-State	1	1

2025-27 Omnibus Operating Budget
Non-Rep Targeted Pay Increases
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
	Model Toxics Oper-State	10	10
	Found Pub Hlth Svc-State	91	91
	Climate Commit Acct-State	8	8
	Dedicated Cannabis-State	5	5
Department of Veterans' Affairs	General Fund-State	81	81
Department of Corrections	General Fund-State	48	48
Employment Security Department	Unemploy Comp Admin-Federal	124	123
Dept of Social and Health Services	General Fund-State	836	847
	General Fund-Federal	17	17
Department of Ecology	General Fund-State	44	43
	General Fund-Federal	21	21
	General Fund-Local	1	1
	Waste Reduct/Recycle-State	1	1
	Worker & Comm Right-State	1	1
	Water Quality Permit-State	34	34
	Underground Storage-State	2	2
	Hazardous Waste-State	4	4
	Radioactive Mixed-State	3	3
	Air Oper Permit Acct-State	2	2
	Model Toxics Oper-State	60	60
	Climate Investment-State	2	2
	Climate Commit Acct-State	1	1
	Water Poll Ctrl Adm-State	1	1
WA Pollution Liab Insurance Program	General Fund-Federal	1	1
	PLIA UST Revolving-State		1
	Pollution Liab Insur-State	3	3
State Parks and Recreation Comm	General Fund-State	15	15
	Parks Renewal Acct-State	23	23
State Conservation Commission	General Fund-State	14	14
	Public Works Assist-State	7	7
Dept of Fish and Wildlife	General Fund-State	249	247
	General Fund-Federal	106	106
	General Fund-Local	62	61
	Aquatic Lands Acct-State	1	1
	Lim Fish & Wildlife-State	12	12
	Fish Wildlife Consv-State	55	55

2025-27 Omnibus Operating Budget
Non-Rep Targeted Pay Increases
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Natural Resources	General Fund-State	20	19
Department of Agriculture	General Fund-State	35	35
	General Fund-Federal	51	51
	Model Toxics Oper-State	71	71
Public Schools	General Fund-State	3	3
	General Fund-Federal	3	3
State School for the Blind	General Fund-State	11	11
East Wash State Historical Society	General Fund-State	2	2
Totals By Fund			
	General Fund-State	3,018	3,001
	General Fund-Federal	1,750	1,693
	General Fund-Local	291	271
	Other Funds	918	917
	Total	5,977	5,882

2025-27 Omnibus Operating Budget
Non-Rep Targeted Pay Incr (Hi Ed)
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
University of Washington	General Fund-State	8	7
Washington State University	General Fund-State	62	62
Central Washington University	General Fund-State	67	68
Community/Technical College System	General Fund-State	32	32
Totals By Fund			
	General Fund-State	169	169
	Total	169	169

2025-27 Omnibus Operating Budget
Non-Rep Minimum Starting Wage
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Revenue	General Fund-State	4	4
Public Schools	General Fund-State	2	2
Totals By Fund			
	General Fund-State	6	6
	Total	6	6

2025-27 Omnibus Operating Budget
Non-Rep Minimum Start Wage (Hi Ed)
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Washington State University	General Fund-State	148	148
Central Washington University	General Fund-State	11	11
The Evergreen State College	General Fund-State	31	31
Western Washington University	General Fund-State	31	31
Community/Technical College System	General Fund-State	448	447
	Education Legacy T A-State	3	3
	Workforce Ed Invest-State	25	25
Totals By Fund			
	General Fund-State	669	668
	Other Funds	28	28
	Total	697	696

2025-27 Omnibus Operating Budget
SEIU 1199 General Government
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Health	General Fund-State	80	112
	General Fund-Federal	201	278
	General Fund-Local	192	271
	Health Prfessns Acct-State	118	162
	Found Pub Hlth Svc-State	10	14
Children, Youth, and Families	General Fund-State	576	658
	Home Visiting Svcs-State	49	55
Dept of Social and Health Services	General Fund-State	19,153	24,257
	General Fund-Federal	731	897
Totals By Fund			
	General Fund-State	19,809	25,027
	General Fund-Federal	932	1,175
	General Fund-Local	192	271
	Other Funds	177	231
	Total	21,110	26,704

2025-27 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State	818	823
Senate	General Fund-State	105	105
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	59	60
LEAP Committee	Perf Audits of Govt-State	26	26
Office of the State Actuary	General Fund-State	3	2
	St Hlth Care Admn Ac-State	1	1
	School Employees' In-State	1	1
	Retirmnt Sys Expense-State	36	37
State Legislative Labor Relations	General Fund-State	10	11
Office of Legislative Support Svcs	General Fund-State	89	89
Joint Legislative Systems Comm	General Fund-State	168	169
Statute Law Committee	General Fund-State	87	88
Supreme Court	General Fund-State	171	171
Court of Appeals	General Fund-State	301	303
Commission on Judicial Conduct	General Fund-State	19	20
Administrative Office of the Courts	General Fund-State	1,127	1,133
	Judicial Stabil Trst-State	3	2
Office of Public Defense	General Fund-State	112	113
	Judicial Stabil Trst-State	30	30
Office of Civil Legal Aid	General Fund-State	36	37
Office of the Governor	General Fund-State	317	319
	Econ Dev Strat R A-State	1	2
	Perf Audits of Govt-State	4	4
Office of the Lieutenant Governor	General Fund-State	16	15
Public Disclosure Commission	General Fund-State	66	66
	Publc Disclsr Transp-State	4	4
Washington State Leadership Board	WA Leader Board-State	9	9
Office of the Secretary of State	General Fund-State	314	316
	General Fund-Federal	65	65
	Public Records Effic-State	62	62
	WA St Library Ops-State	72	73
	Personnel Svc Acct-State	12	11
	Local Gov Archives-State	40	41
Governor's Office of Indian Affairs	General Fund-State	9	9
	Climate Commit Acct-State	3	2
Asian-Pacific-American Affrs	General Fund-State	6	7

2025-27 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Office of the State Treasurer	Treasurer's Service-State	149	150
Office of the State Auditor	General Fund-State	16	15
	Auditing Svcs Revolv-State	178	179
	Perf Audits of Govt-State	17	16
Comm Salaries for Elected Officials	General Fund-State	4	4
Office of the Attorney General	General Fund-State	727	732
	General Fund-Federal	105	106
	General Fund-Local	3	2
	Public Srvs Revlv-State	22	22
	Motor Vehicle Arbitrn-State	12	11
	Medicaid Fraud Pnlty-State	35	35
	Legal Serv Rev Acct-State	3,257	3,276
	Local Gov Archives-State	8	7
Caseload Forecast Council	General Fund-State	23	24
	Workforce Ed Invest-State	3	2
Department of Commerce	General Fund-State	647	651
	General Fund-Federal	169	170
	General Fund-Local	50	50
	Public Works Assist-State	41	41
	Econ Dev Strat R A-State	4	4
	Liquor Excise-State	6	6
	Home Security Fund-State	30	30
	Affordable Housing-State	12	11
	Comm Pres/Dev Auth-State		1
	Finan Frd & Id Thft-State	1	1
	SW Tourism Marketing-State	3	3
	Comm Economic Devel-State	3	2
	Climate Commit Acct-State	49	50
	Natural Climate Soln-State	4	4
	Apple Health & Homes-State	16	15
	Elec Veh Incentive-State	5	6
	Covenant Homeownersh-State	19	20
	Dedicated Cannabis-State	3	2
	Liquor Revolving Acc-State	1	2
	Wa Housing Trust Acc-State	40	41
	Pub Facil Const Loan-State	5	5

2025-27 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Economic & Revenue Forecast Council	General Fund-State	10	10
Office of Financial Management	General Fund-State	282	284
	General Fund-Federal	22	22
	Climate Commit Acct-State	3	2
	Personnel Svc Acct-State	90	92
	Higher Ed Pers Svcs-State	9	9
	Statewide IT Sys Dev-State	310	312
	OFM Central Services-State	165	167
Office of Administrative Hearings	Admin Hearings Revol-State	506	509
State Lottery Commission	Lottery Admin Acct-State	283	284
WA State Comm on Hispanic Affairs	General Fund-State	16	15
African-American Affairs Comm	General Fund-State	6	7
Department of Retirement Systems	Retirmnt Sys Expense-State	676	679
State Investment Board	Invest Bd Expense Ac-State	267	269
Department of Revenue	General Fund-State	2,835	2,851
	Timber Tax Distr Act-State	53	54
	Business License-State	173	174
Board of Tax Appeals	General Fund-State	34	34
Minority & Women's Business Enterp	General Fund-State	70	71
	Minority & Business-State	50	51
Office of Insurance Commissioner	General Fund-Federal	10	11
	Insurance Comm Regul-State	570	572
	Insur Commiss Fraud-State	30	30
Washington Technology Solutions	CTS Revolving Acct-State	147	149
State Board of Accountancy	CPA Account-State	21	21
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	23	24
Dept of Enterprise Services	Building Code Cncl-State	13	13
	Natural Climate Soln-State	4	4
Liquor and Cannabis Board	General Fund-State	13	13
	General Fund-Federal	19	20
	Liquor Revolving Acc-State	850	855
Utilities and Transportation Comm	Public Srvs Revlv-State	397	400
	Pipeline Safety-State	14	14
	Pipeline Safety-Federal	18	18
Board for Volunteer Firefighters	Volun Firefighters-State	9	9
Military Department	General Fund-State	421	423

2025-27 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Public Employment Relations Comm	General Fund-Federal	337	339
	911 Account-State	32	33
	Disaster Response-State	143	144
	Disaster Response-Federal	22	22
	Worker & Comm Right-State	16	15
	Natural Climate Soln-State	3	2
	General Fund-State	32	32
	Personnel Svc Acct-State	28	29
	Higher Ed Pers Svcs-State	9	9
	General Fund-State	1,523	1,529
WA State Health Care Authority	General Fund-Federal	1,688	1,686
	General Fund-Local	57	54
	Emer Med/Trauma Care-State	1	1
	Crim Justice Treatmt-State	4	4
	Problem Gambling Acc-State	3	2
	Hospital Safety Net-State	3	2
	Ambulance Transport-State	1	1
	988 BH Crisis Rsp Ln-State	38	37
	Opioid Abatement-State	12	12
	Dedicated Cannabis-State	3	2
	St Hlth Care Admn Ac-State	289	291
	School Employees' In-State	200	201
	Medical Aid Account-State	1	1
	General Fund-State	68	69
	General Fund-Federal	18	18
Bd of Industrial Insurance Appeals	Accident Account-State	176	177
	Medical Aid Account-State	176	177
Criminal Justice Training Comm	General Fund-State	270	271
	General Fund-Local	3	2
	Death Investigations-State	4	4
Independent Investigations	General Fund-State	168	169
Department of Labor and Industries	General Fund-State	93	93
	Asbestos Account-State	4	4
	Electrical License-State	413	416
	Worker & Comm Right-State	8	7
	Constr Regis Inspect-State	208	210

2025-27 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Health	Public Works Admin-State	99	100
	Mfr Home Install/Trn-State	5	5
	Accident Account-State	3,150	3,160
	Medical Aid Account-State	3,054	3,067
	Plumbing Certificate-State	28	29
	Pressure Systems Saf-State	39	39
	General Fund-State	1,068	1,075
	General Fund-Federal	1,990	2,002
	General Fund-Local	661	666
	Hospital Data Collec-State	4	4
	Health Prfessns Acct-State	1,403	1,413
	Aquatic Lands Acct-State	1	1
	Emer Med/Trauma Care-State	8	8
	Safe Drink Wtr Acct-State	41	42
	Drinking Water Assis-Federal	112	113
	Water Works Op Cert-State	9	9
	Drinking Water Asst-State	6	7
	Site Closure Account-State	1	1
	Biotoxin Account-State	9	9
	Medicaid Fraud Pnlty-State	14	14
	Med Test Site Licen-State	19	20
	Secure Drug Takeback-State	6	7
	Youth Tobacco/Vapor-State	4	3
	Model Toxics Oper-State	52	51
	Found Pub Hlth Svc-State	406	408
	988 BH Crisis Rsp Ln-State	26	26
	Climate Commit Acct-State	22	23
	Natural Climate Soln-State		1
	Opioid Abatement-State	8	8
	Dedicated Cannabis-State	25	24
	Public Health Supp-Local	14	14
	Accident Account-State	1	1
	Medical Aid Account-State	1	1
Department of Veterans' Affairs	General Fund-State	2,204	2,219
Children, Youth, and Families	General Fund-State	8,885	8,936
	General Fund-Federal	1,641	1,650

2025-27 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Corrections	General Fund-Local	1	1
	Education Legacy T A-State	23	24
	Home Visiting Svcs-State	10	12
	Home Visiting Svcs-Federal	1	1
	General Fund-State	19,653	19,764
	WA Auto Theft Prevnt-State	37	37
	Opioid Abatement-State	4	4
Dept of Services for the Blind	General Fund-State	214	215
Employment Security Department	General Fund-State	9	9
	General Fund-Federal	351	354
	General Fund-Local	115	116
	Unemploy Comp Admin-Federal	2,877	2,893
	Admin Contingen Acct-State	43	42
	Employment Service-State	296	298
	Fam Med Lv Insurance-State	1,045	1,052
Dept of Social and Health Services	Workforce Ed Invest-State	10	11
	General Fund-State	40,259	40,485
	General Fund-Federal	530	532
	General Fund-Local	8	7
	Trauma Brain Injury-State	6	7
	Dev Dis Comm Sv Acct-State	6	7
	General Fund-State	12	11
Columbia River Gorge Commission	General Fund-Local	9	10
	General Fund-State	463	465
Department of Ecology	General Fund-Federal	447	449
	General Fund-Local	89	90
	Reclamation Acct-State	23	24
	Flood Control Assist-State	22	22
	Waste Reduct/Recycle-State	130	131
	St Drought Prepare-State	5	5
	Wood Stove Education-State	4	3
	Worker & Comm Right-State	17	16
	Water Quality Permit-State	479	482
	Underground Storage-State	43	43
	Biosolids Prmt Acct-State	21	21
	Hazardous Waste-State	68	69

2025-27 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
	Radioactive Mixed-State	191	192
	Air Poll Contr Acct-State	37	37
	Oil Spill Prevn Acct-State	59	60
	Air Oper Permit Acct-State	40	41
	WWT Plant Oper Cert-State	8	7
	Model Toxics Oper-State	1,974	1,983
	Model Toxics Strmwtr-State	105	105
	Clean Fuels Pgm Acct-State	32	33
	Refrig Emission Mgmt-State	30	30
	Climate Investment-State	199	200
	Climate Commit Acct-State	66	67
	Natural Climate Soln-State	32	33
	Water Poll Ctrl Adm-State	52	52
WA Pollution Liab Insurance Program	General Fund-Federal	8	7
	PLIA UST Revolving-State	16	16
	Pollution Liab Insur-State	57	57
Energy Facility Site Eval Council	General Fund-State	9	9
	Climate Commit Acct-State	16	15
	Energy Fac Site Eval-Local	30	29
State Parks and Recreation Comm	General Fund-State	674	678
	General Fund-Federal	18	18
	Winter Recreation-State	4	4
	ORV/NonHiwy Veh Acct-State	3	2
	Snowmobile Account-State	5	5
	Aquatic Lands Acct-State	3	3
	Parks Renewal Acct-State	1,005	1,011
Recreation and Conservation Office	General Fund-State	18	19
	General Fund-Federal	41	41
	Aquatic Lands Acct-State	6	7
	Recreation Resources-State	79	80
	NOVA Program Account-State	10	11
Environ & Land Use Hearings Office	General Fund-State	36	37
State Conservation Commission	General Fund-State	65	66
	Public Works Assist-State	5	5
	Natural Climate Soln-State	3	2
Dept of Fish and Wildlife	General Fund-State	2,519	2,533

2025-27 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
	General Fund-Federal	899	905
	General Fund-Local	460	462
	Aquatic Lands Acct-State	75	76
	Lim Fish & Wildlife-State	191	192
	Oil Spill Prevn Acct-State	8	8
	Model Toxics Oper-State	19	19
	Fish Wildlife Consv-State	755	758
	Climate Commit Acct-State	3	2
	Natural Climate Soln-State	12	11
	General Fund-State	99	100
Puget Sound Partnership	General Fund-Federal	45	46
	Aquatic Lands Acct-State	3	2
	Model Toxics Oper-State	4	4
Department of Natural Resources	General Fund-State	1,346	1,354
	General Fund-Federal	31	31
	General Fund-Local	3	2
	Forest Development-State	428	431
	ORV/NonHiwy Veh Acct-State	63	63
	Surveys & Maps Acct-State	22	23
	Aquatic Lands Acct-State	127	127
	Res Mgmt Cost Acct-State	809	813
	Surface Mining Recl-State	27	27
	Disaster Response-State	30	30
	Forest & Fish Suppt-State	13	14
	Forest Practices App-State	6	7
	Air Poll Contr Acct-State	4	4
	Model Toxics Oper-State		1
	Wildfire Forest Comm-State	191	193
	Climate Commit Acct-State	132	132
	Natural Climate Soln-State	52	53
	Derelict Vessel Rmv-State	9	10
	Agric College Trst-State	35	36
	General Fund-State	382	384
	General Fund-Federal	171	171
	Aquatic Lands Acct-State	16	16
	Model Toxics Oper-State	71	72

2025-27 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Washington State Patrol	Climate Commit Acct-State	5	5
	General Fund-State	866	870
	General Fund-Federal	4	4
	General Fund-Local	12	11
	Death Investigations-State	50	50
	Cnty Criminal Justic-State	16	16
	Munic Criminal Justi-State	8	8
	Fire Serv Trng Acct-State	45	46
Department of Licensing	Fngprnt ID Account-State	120	121
	General Fund-State	45	46
	Architects' License-State	13	12
	Real Estate Cmsn-State	112	113
	Uniform Commer Code-State	17	17
	Real Est App C Acct-State	22	21
	Business Professions-State	212	214
Public Schools	General Fund-State	622	625
	General Fund-Federal	333	335
	Education Legacy T A-State	1	2
	WA Opportunity Path-State	4	3
	Charter Sch Ovr Acct-State	21	21
	Workforce Ed Invest-State	5	6
	Dedicated Cannabis-State	10	10
Student Achievement Council	General Fund-State	133	135
	General Fund-Federal	37	39
	Aerospace Training S-State		1
	Workforce Ed Invest-State	18	17
	Hlth Profsnl Loan/Sc-State	3	2
State School for the Blind	General Fund-State	235	237
Deaf and Hard of Hearing Youth	General Fund-State	385	388
	General Fund-Local	5	6
Workforce Trng & Educ Coord Board	General Fund-State	49	50
	General Fund-Federal	25	24
	Workforce Ed Invest-State		1
	Climate Commit Acct-State	1	2
Washington State Arts Commission	General Fund-State	68	68
	General Fund-Federal	6	7

2025-27 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Washington State Historical Society	General Fund-State	101	102
East Wash State Historical Society	General Fund-State	53	54
Totals By Fund			
	General Fund-State	91,504	92,027
	General Fund-Federal	9,010	9,052
	General Fund-Local	1,476	1,479
	Other Funds	32,356	32,532
	Total	134,346	135,090

2025-27 Omnibus Operating Budget
Updated PEBB Rate (Higher Ed)
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
University of Washington	General Fund-State	5,389	5,284
	Aquatic Lands Acct-State	4	4
	Education Legacy T A-State	99	101
	Econ Dev Strat R A-State	3	2
	Workforce Ed Invest-State	140	132
	Dedicated Cannabis-State	5	6
	Accident Account-State	49	49
	Medical Aid Account-State	53	52
Washington State University	General Fund-State	4,920	4,847
Eastern Washington University	General Fund-State	1,322	1,330
Central Washington University	General Fund-State	1,201	1,202
The Evergreen State College	General Fund-State	896	901
Western Washington University	General Fund-State	1,997	2,009
Community/Technical College System	General Fund-State	22,703	22,810
	Education Legacy T A-State	660	663
	Workforce Ed Invest-State	2,683	2,698
Totals By Fund			
	General Fund-State	38,428	38,383
	Other Funds	3,696	3,707
	Total	42,124	42,090

2025-27 Omnibus Operating Budget
Non-Rep Salary Schedule Revision
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
WA State Health Care Authority	General Fund-State	2	9
	General Fund-Federal	2	12
	General Fund-Local		1
Department of Veterans' Affairs	General Fund-State		1
Department of Corrections	General Fund-State		2
Dept of Social and Health Services	General Fund-State	10	52
	General Fund-Federal		1
State School for the Blind	General Fund-State		1
Totals By Fund			
	General Fund-State	12	65
	General Fund-Federal	2	13
	General Fund-Local		1
	Total	14	79

2025-27 Omnibus Operating Budget
CWU Teamsters Contract
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Central Washington University	General Fund-State	32	64
Totals By Fund			
	General Fund-State	32	64
	Total	32	64

2025-27 Omnibus Operating Budget
LPA Collective Barg Agreement
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State	90	206
Totals By Fund			
	General Fund-State	90	206
	Total	90	206

2025-27 Omnibus Operating Budget
Non-Represented COLA
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State	854	1,500
Totals By Fund			
	General Fund-State	854	1,500
	Total	854	1,500

2025-27 Omnibus Operating Budget
WPEA Collective Barg Agreement
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Senate	General Fund-State	137	230
Totals By Fund			
	General Fund-State	137	230
	Total	137	230

2025-27 Omnibus Operating Budget
PSE Collective Bargaining
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Central Washington University	General Fund-State	73	122
Totals By Fund			
	General Fund-State	73	122
	Total	73	122

2025-27 Omnibus Operating Budget
WSU Collective Bargaining-Police
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Washington State University	General Fund-State	44	90
Totals By Fund			
	General Fund-State	44	90
	Total	44	90

2025-27 Omnibus Operating Budget
WSU Collective Bargaining-WFSE
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Washington State University	General Fund-State	77	129
Totals By Fund			
	General Fund-State	77	129
	Total	77	129

2025-27 Omnibus Operating Budget
WSU Collective Bargaining-IUOE
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Washington State University	General Fund-State	43	54
Totals By Fund			
	General Fund-State	43	54
	Total	43	54

2025-27 Omnibus Operating Budget
WFSE Collective Bargaining
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Central Washington University	General Fund-State	119	183
Totals By Fund			
	General Fund-State	119	183
	Total	119	183

2025-27 Omnibus Operating Budget
WPEA Collective Barg. Agreement
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State	331	528
Totals By Fund			
	General Fund-State	331	528
	Total	331	528

2025-27 Omnibus Operating Budget
Yakima Valley College CBA
LEAP Omnibus Document Compensation Adjustments
March 18, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Community/Technical College System	General Fund-State	349	459
Totals By Fund			
	General Fund-State	349	459
	Total	349	459