SUBSTITUTE SENATE BILL 5195

State of Washington 69th Legislature 2025 Regular Session

By Senate Ways & Means (originally sponsored by Senators Trudeau, Schoesler, Chapman, Dozier, and Nobles; by request of Office of Financial Management)

READ FIRST TIME 04/04/25.

AN ACT Relating to the capital budget; amending RCW 79A.25.210, 1 2 28A.525.159, 28B.20.725, 28B.15.210, 28B.15.310, 28B.30.750, 3 28B.35.370, 28B.50.360, 39.35D.030, 43.19.125, 43.63A.125, 43.63A.750, 4 43.88.030, 43.88D.010, 43.99N.060, 43.330.400, 5 70A.305.190, and 79.24.720; amending 2023 c 474 ss 6005, 6013, 6014, 6021, 6023, 6024, 6033, 6074, 6087, 1044, 1066, 2032, 6 2036, 6162, 7 6244, 6251, 6252, 6310, 3007, 3032, 3041, 6344, 6345, 6359, 3134, 6537, 6492, 6505, 5080, 5083, and 8019, and 2024 c 375 ss 6012, 6009, 8 9 1009, 1005, 1007, 1010, 1011, 1016, 1018, 1023, 1025, 1033, 6018, 1035, 1044, 1047, 2011, 6023, 3019, 3039, and 5002 (uncodified); 10 reenacting and amending RCW 43.83B.430 and 43.155.050; adding new 11 12 sections to 2023 c 474 (uncodified); creating new sections; repealing 13 2024 c 375 ss 1004 and 3020, and 2023 c 474 ss 1033, 2030, 6061, 6071, and 6088 (uncodified); making appropriations; providing a 14 15 contingent effective date; and declaring an emergency.

16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

17 (1) A capital budget is hereby adopted NEW SECTION. Sec. 1. and, subject to the provisions set forth in this act, the several 18 dollar amounts hereinafter specified, or so much thereof as shall be 19 20 sufficient to accomplish the purposes designated, are hereby 21 appropriated and authorized to be incurred for capital projects

1 during the period beginning with the effective date of this act and 2 ending June 30, 2027, out of the several funds specified in this act.

3 (2) The definitions in this subsection apply throughout this act4 unless the context clearly requires otherwise.

5 (a) "Fiscal year 2026" or "FY 2026" means the period beginning 6 July 1, 2025, and ending June 30, 2026.

7 (b) "Fiscal year 2027" or "FY 2027" means the period beginning 8 July 1, 2026, and ending June 30, 2027.

9 (c) "Lapse" or "revert" means the amount shall return to an 10 unappropriated status.

11 (d) "Provided solely" means the specified amount may be spent 12 only for the specified purpose.

(3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

17 (4) The amounts shown under the headings "Prior Biennia," "Future 18 Biennia," and "Total" in this act are for informational purposes only 19 and do not constitute legislative approval of these amounts. "Prior 20 biennia" typically refers to the immediate prior biennium for 21 reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what 22 may be appropriated for the project or program in the 2027-2029 23 biennium and the following three biennia; an amount of zero does not 24 25 necessarily constitute legislative intent to not provide funding for 26 the project or program in the future.

(5) "Reappropriations" in this act are appropriations and, unless 27 the context clearly provides otherwise, are subject to the relevant 28 29 conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances 30 31 remaining on June 30, 2025, from the 2023-2025 biennial 32 appropriations for each project.

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PART 1

GENERAL GOVERNMENT

- 35 <u>NEW SECTION.</u> Sec. 1001. FOR THE SECRETARY OF STATE
- 36 Puget Sound Regional Archives HVAC (40000007)

37 Appropriation:

1	State Building Construction Account—State \$2,430,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$(
4	TOTAL\$2,430,000

5 <u>NEW SECTION.</u> Sec. 1002. FOR THE DEPARTMENT OF COMMERCE
6 2026 FIFA World Cup (40000650)

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) The reappropriations in this section are subject to the 10 provisions of section 1023, chapter 375, Laws of 2024.

(2) \$4,100,000 of the state building construction account—state appropriation is provided solely for stadium security and safety enhancements for lumen field that are required to host the 2026 World Cup in Seattle.

(3) \$7,900,000 of the state building construction account—state appropriation in this section is provided solely for field improvements and infrastructure required to host the 2026 World Cup.

(4) \$100,000 of the state building construction account—state appropriation in this section is provided solely for state match for Gonzaga University practice field capital improvements required to host the 2026 World Cup.

22 Reappropriation:

23	State Building Construction Account—State \$10,000,000
24	Appropriation:
25	State Building Construction Account—State \$12,100,000
26	Prior Biennia (Expenditures) \$0
27	Future Biennia (Projected Costs) \$0
28	TOTAL

29 <u>NEW SECTION.</u> Sec. 1003. FOR THE DEPARTMENT OF COMMERCE 30 2025-27 Early Learning Facilities - Eligible Organizations 31 (40000656)

32 The appropriation in this section is subject to the following 33 conditions and limitations:

(1) \$10,000,000 of the Ruth Lecocq Kagi early learning facilities
 development account—state appropriation in this section is provided
 solely for minor renovation grants.

(2) \$60,000,000 of the Ruth Lecocq Kagi early learning facilities 4 5 development account-state appropriation in this section is provided solely for the early learning facility grant and loan program, 6 subject to the provisions of RCW 43.31.573 through 43.31.583 and 7 43.84.092, to provide state assistance for designing, constructing, 8 purchasing, expanding, or modernizing public or private early 9 learning education facilities for eligible organizations. Up to three 10 11 percent of the funding in this subsection may be used by the 12 department of children, youth, and families to provide technical 13 assistance to early learning providers interested in applying for the early learning facility grant or loan program. 14

15 The department of children, youth, and families must (3)(a) develop methodology to identify, at the school district boundary 16 level, the geographic locations of where early childhood education 17 18 and assistance program slots are needed to meet the entitlement 19 specified in RCW 43.216.556. This methodology must be linked to the 20 caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school 21 22 district. This methodology must inform any early learning facilities 23 needs assessment conducted by the department and the department of children, youth, and families. This methodology must be included as 24 25 part of the budget submittal documentation required by RCW 43.88.030.

(b) When prioritizing areas with the highest unmet need for
early childhood education and assistance program slots, the committee
of early learning experts convened by the department pursuant to RCW
43.31.581 must first consider those areas at risk of not meeting the
entitlement specified in RCW 43.216.556.

31 (c) The department must track the number of slots being renovated 32 separately from the number of slots being constructed and, within 33 these categories, must track the number of slots separately by 34 program for the working connections child care program and the early 35 childhood education and assistance program.

(d) When prioritizing applications for projects pursuant to RCW
 43.31.581, the department must award priority points to applications
 from a rural county or from extreme child care deserts as defined by
 the department of children, youth, and families.

1 (e) For early learning facilities collocated with affordable or supportive housing developments, the department may remit state 2 funding on a reimbursement basis for 100 percent of eligible project 3 costs, regardless of the project's match amount, once the nonstate 4 share of project costs have been either expended or firmly committed 5 6 in an amount sufficient to complete the entire project or a distinct 7 phase of the project that is useable to the public as an early learning facility. These projects are not subject to section 8014 of 8 this act or RCW 43.88.150. 9

(4) \$3,000,000 of the Ruth LeCocq Kagi early learning facilities 10 revolving account-state appropriation in this section is provided 11 12 solely for implementation of the emergency grants program established 13 in House Bill No. 1314 (concerning the early learning facilities 14 grant and loan program). The department shall contract with one or more nongovernmental private-public partnerships that are certified 15 by the community development financial institutions fund to award and 16 17 administer the emergency grants on an on-going basis to eligible 18 organizations. If the bill is not enacted by June 30, 2025, the 19 amounts provided in this subsection (4) shall lapse.

(5) \$15,042,000 of the Ruth LeCocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the following list of projects:

23	Batey Square Early Learning \$88,000
24	Cora Whitley Family Center
25	Little Wings Early Learning \$3,550,000
26	New Tomorrow's Hope Center \$3,050,000
27	Redmond Childcare Expansion
28	Ritzville Childcare Facility
29	Willard Early Learning Center \$5,050,000
30	(6)(a) Appropriations under this section not awarded and under

31 contract by June 30, 2029, shall lapse. The department shall provide 32 a report of lapsed appropriations to the legislative fiscal 33 committees by January 15, 2030.

34 (b) Unspent appropriations under this section shall lapse June35 30, 2031.

36 Appropriation:

37	Ruth LeCocq Kagi Early Learning Facilities	
38	Development Account—State	\$85,042,000
39	Ruth LeCocq Kagi Early Learning Facilities	

1	Revolving Account—State	. \$3,000,000
2	Subtotal Appropriation	\$88,042,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$292,000,000
5	TOTAL	\$380,042,000

6 <u>NEW SECTION.</u> Sec. 1004. FOR THE DEPARTMENT OF COMMERCE

7 2025-27 Regional Approaches Program (40000657)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

(1) The appropriation in this section is provided solely for the 10 provide planning, 11 department to technical assistance, and 12 predevelopment grants to local governments and federally recognized 13 tribal governments for projects that would directly benefit overburdened communities, as defined by RCW 70A.02.010, that have 14 15 been historically underserved by capital grant programs.

16 (2) In awarding grants under this section, the department shall 17 prioritize applications that advance community housing, energy, and 18 infrastructure needs. In ranking and sizing grants, the department 19 may consider the financial capacity of the applicant and of the 20 community that the grant would benefit.

(3) The department must provide a report to the appropriate committees of the legislature and the governor by October 1, 2026. The report must include:

(a) A list and description of the projects approved for funding,including state funding and total project cost;

(b) A status report of projects that received funding; and

(c) A description of the solicitation and evaluation process,
 including, but not limited to, applications received, the total
 amount of funding requested, and issues encountered.

30 (4) The department may use up to four percent of the appropriation in this section to administer the program, including, 31 32 not limited to, providing technical assistance, but managing 33 contracts, providing community outreach and engagement, reporting, 34 and planning and implementation assistance.

35 Appropriation:

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36	State	Building	Construction	Account-	-State.	•	•	•	•	•	•	\$2	,0	00,	000
37	Prior	Biennia	(Expenditures))		•	•	•	•			•	•		\$0

1	Future Biennia	(Projected Costs)	\$8,000,000
2	TOTAL		\$10,000,000

3 <u>NEW SECTION.</u> Sec. 1005. FOR THE DEPARTMENT OF COMMERCE

4 2025-27 CERB Capital Construction (40000658)

5 The appropriations in this section are subject to the following 6 conditions and limitations:

7 (1) \$8,155,000 of the state building construction account—state 8 appropriation in this section is provided solely for the community 9 economic revitalization board to provide grants to rural ports for 10 infrastructure repair, improvement, and development projects for the 11 purpose of rural economic development.

(2) \$1,845,000 of the state building construction account—state appropriation in this section is provided solely for the following list of projects:

Port of Port Townsend Travelift Electrification. . . \$1,330,000
Port of Edmonds Mid-Marina Breakwater Repair. . . . \$515,000
(3) (a) Appropriations under subsections (1) and (2) of this
section not awarded and under contract by June 30, 2029, shall lapse.
The board shall provide a report of lapsed appropriations to the
legislative fiscal committees by January 15, 2030.

(b) Unspent appropriations under this section shall lapse June30, 2031.

23 Appropriation:

24	Public Facilities Construction Loan Revolving
25	Account—State
26	State Building Construction Account—State \$10,000,000
27	Subtotal Appropriation \$85,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$300,000,000
30	TOTAL

31 <u>NEW SECTION.</u> Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

32 2025-27 Pacific Tower Capital Improvements (40000659)

33 Appropriation:

34	State Building Construction Account—State \$1,913,000
35	Prior Biennia (Expenditures)\$0
36	Future Biennia (Projected Costs) \$6,295,000

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TOTAL.....\$8,208,000

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2	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE
3	2025-27 Defense Community Compatibility Account (40000660)
4	(1) The appropriation in this section is subject to the following
5	conditions and limitations: The appropriation in this section is
6	provided solely for the following list of projects:
7	North Clear Zone (Lakewood)
8	Oakbrook 03 Well (Lakewood) \$3,451,000
9	(2)(a) Appropriations under this section for any project for
10	which the department has not executed a contract by June 30, 2029,
11	shall lapse. The department shall provide a report of lapsed
12	appropriations to the legislative fiscal committees by January 15,
13	2030.
14	(b) Unspent appropriations under this section shall lapse June
15	30, 2031.
16	Appropriation:
17	Model Toxics Control Capital Account—State \$3,451,000
18	State Building Construction Account—State \$1,000,000
19	Subtotal Appropriation
20 21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs). \$17,804,000 TOTAL. \$22,255,000
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23	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
24	2025-27 Youth Recreational Facilities Program (40000661)
25	The appropriation in this section is subject to the following
26	conditions and limitations:
27	(1) The appropriation is subject to the provisions of RCW
28	43.63A.135.
29	(2) Except as directed otherwise before the effective date of
30	this section, the department may not expend the appropriation in this
31	section unless and until the nonstate share of project costs have
32	been either expended or firmly committed, or both, in an amount
33	sufficient to complete the project or a distinct phase of the project
34	that is useable to the public for the purpose intended by this
35	appropriation. This requirement does not apply to projects where a

share of the appropriation is for design costs only.

1 (3) The appropriation is provided solely for the following list 2 of projects: 3 4 5 6 7 Marysville YMCA Youth Recreation Facility. \$1,125,000 8 9 10 11 12 Snoqualmie YMCA Expansion Project. \$1,200,000 13 Wenatchee Children's Play, Learning & 14 15 (4) (a) Appropriations under this section for any project for 16 which the department has not executed a contract by June 30, 2029, 17 shall lapse. The department shall provide a report of lapsed 18 appropriations to the legislative fiscal committees by January 15, 19 2030. (b) Unspent appropriations under this section shall lapse June 20 21 30, 2031. 22 Appropriation: 23 State Building Construction Account—State. \$6,393,000 24 \$0 25 Future Biennia (Projected Costs).... \$25,572,000 26 27 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE 2025-27 Library Capital Improvement Program (40000662) 28 The appropriation in this section is subject to the following 29 conditions and limitations: 30 (1) The appropriation in this section is provided solely for a 31 32 local library capital improvement grant program for the following 33 list of projects: 34 35 Port Angeles Library Accessible Pathways 36 Port Townsend Public Library HVAC and 37

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Yakima Central Library Infrastructure

Needs for Yakima Valley Library. \$611,000 2 3 The department must establish a competitive process to (2) solicit proposals for and prioritize projects whose primary objective 4 is to assist libraries operated by governmental units, as defined in 5 6 RCW 27.12.010, in acquiring, constructing, repairing, or 7 rehabilitating facilities.

(3) The department must establish a committee to develop the 8 grant program criteria established under subsection (2) of this 9 section and review proposals. The committee must be composed of five 10 members as provided in this subsection. The committee must include: 11 12 (a) A representative from the department of commerce; (b) a representative from the department of archaeology and historic 13 preservation; (c) the state librarian; (d) a representative from a 14 library district; and (e) a representative from a municipal library. 15

16 (4) The department must conduct a statewide solicitation of 17 project applications. The department must evaluate and rank 18 applications in consultation with the committee established in subsection (3) of this section, using objective criteria. The ranking 19 of projects must prioritize library district facilities listed on a 20 21 local, state, or federal register of historic places and those located in distressed or rural counties. The evaluation and ranking 22 process must also include an examination of existing assets that 23 applicants propose to apply to projects. Grant assistance under this 24 25 section may not exceed 50 percent of the total cost of the project. 26 The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the 27 28 project, and in-kind contributions.

(5) The department must submit a prioritized list of recommended 29 projects to the governor and the legislature by October 1, 2026, for 30 31 inclusion in the department of commerce's 2027-2029 biennial capital 32 budget request. The list must include a description of each project, the amount of recommended state funding, and documentation of 33 nonstate funds to be used for the project. Individual grants may not 34 exceed \$2,000,000. The total amount of recommended state funding for 35 the projects on a biennial project list may not exceed \$10,000,000. 36

(6) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used 1 for the express purpose of the grant. If the grantee is found to be 2 out of compliance with provisions of the contract, the grantee must 3 repay to the state general fund the principal amount of the grant 4 plus interest calculated at the rate of interest on state of 5 Washington general obligation bonds issued on the date most close in 6 time to the date of authorization of the grant.

7 (7) The department must assist grant recipients under this 8 section to apply for applicable competitive federal grant funding 9 and, upon receipt of any such funding, an equal amount of the state 10 building construction account—state appropriation must be placed in 11 unallotted status.

12 (8) (a) Appropriations under this section for any project for 13 which the department has not executed a contract by June 30, 2029, 14 shall lapse. The department shall provide a report of lapsed 15 appropriations to the legislative fiscal committees by January 15, 16 2030.

17 (b) Unspent appropriations under this section shall lapse June 18 30, 2031.

19 Appropriation:

20	State Building Construction Account—State \$1,	807,000
21	Prior Biennia (Expenditures)	. \$0
22	Future Biennia (Projected Costs) \$7,	228,000
23	TOTAL	035,000

24 <u>NEW SECTION.</u> Sec. 1010. FOR THE DEPARTMENT OF COMMERCE

25 2025-27 Early Learning Facilities - School Districts (40000663)

(1) The appropriation in this section is subject to the following
 conditions and limitations: The appropriation in this section is
 provided solely for the following list of projects:

29	Cle Elum School District Roslyn Early Learning \$978,000
30	Lind-Ritzville Cooperative Schools Subsidized Care \$823,000
31	Medical Lake School District Early Learning Center
32	Project
33	Meridian School District Whatcom Early Learning
34	Center
35	Orting School District Early Learning Center \$4,592,000
36	Prosser School District Prosser ECEAP Expansion \$1,102,000
37	Valley School District Valley Early Learning Center \$1,102,000
38	Walla Walla School District #140 Ctr. for

8 (b) Unspent appropriations under this section shall lapse June9 30, 2031.

10 Appropriation:

11	Ruth LeCocq Kagi Early Learning Facilities	
12	Development Account—State	\$12,119,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$48,476,000
15	TOTAL	\$60,595,000

16 <u>NEW SECTION.</u> Sec. 1011. FOR THE DEPARTMENT OF COMMERCE
 17 2025-27 Multifamily Efficiency Grants (40000664)

18 The appropriation in this section is subject to the following 19 conditions and limitations:

20 (1) The climate commitment account—state appropriation in this 21 section is provided solely for the department to issue grants or 22 loans to affordable multifamily projects within the housing trust 23 fund portfolio to decarbonize and transition off the direct use of 24 fossil fuels.

(2) Awards may include, but are not limited to: Conducting benchmarking, technical assistance, energy management, operations and maintenance planning, deep retrofits, energy efficiency upgrades and greenhouse gas emission reductions, renewable energy generation, installation of high-efficiency electric appliances and equipment, including high-efficiency heat pumps, and other decarbonization investments.

32 (3) The department must award funding at a sufficient level to 33 complete the financing package necessary for an applicant to 34 accomplish the requested scope of work. The department must 35 prioritize providing meaningful benefits to vulnerable populations in 36 overburdened communities, as defined in RCW 70A.02.010.

37 Appropriation:

1	Climate Commitment Account—State \$5,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$20,000,000
4	TOTAL

5 <u>NEW SECTION.</u> Sec. 1012. FOR THE DEPARTMENT OF COMMERCE
 6 2025-27 Clean Energy Community Grants (40000665)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

9 (1) (a) The appropriation in this section is provided solely for 10 the department to administer noncompetitive grants to nonprofit 11 organizations, local governments, federally recognized tribal 12 governments and tribal entities, state agencies, housing authorities, ports, transit agencies, research organizations, and eligible third-13 party administrators for planning, design, and implementation of 14 15 capital projects and clean energy technologies that reduce greenhouse gas emissions in vulnerable, overburdened, and tribal communities 16 17 identified by the department. The department must prioritize grants 18 providing meaningful benefits to vulnerable populations in 19 overburdened communities, as defined in RCW 70A.02.010.

20 (b) Eligible uses of grant funds include, but are not limited to, 21 planning for sustainable communities and predesign work, energy 22 efficiency improvements, renewable energy generation, increasing the 23 supply of affordable, energy efficient housing, developing resilient infrastructure zero-emission, 2.4 and sustainable systems, active 25 mobility, and micromobility transportation infrastructure, education 26 and engagement, and workforce development.

(2) Up to three percent of the appropriation in this section is for the department to administer the grant program. Administration includes, but is not limited to, identifying eligible communities and eligible third-party administrators, providing technical assistance, managing contracts, reporting, and providing planning and implementation assistance.

(3) For the purposes of this section, "eligible third-party administrators" means entities that have sufficient expertise and relationships within the identified community to help plan for, design, or implement capital projects that reduce greenhouse gases or develop clean energy resources for the community. 1 (4)(a) Appropriations under this section not awarded and under 2 contract by June 30, 2029, shall lapse. The department shall provide 3 a report of lapsed appropriations to the legislative fiscal 4 committees by January 15, 2030.

5 (b) Unspent appropriations under this section shall lapse June 6 30, 2031.

7 Appropriation:

8	Climate Commitment Account—State	\$10,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$40,000,000
11	TOTAL	\$50,000,000

12 <u>NEW SECTION.</u> Sec. 1013. FOR THE DEPARTMENT OF COMMERCE

13 2025-27 High Efficiency Electric Appliance Rebates (HEAR) Program 14 (40000666)

15 The appropriation in this section is subject to the following 16 conditions and limitations:

(1) (a) \$25,000,000 of the climate commitment account-state 17 18 appropriation is provided solely for the department to administer 19 grants to eligible third-party administrators for heat pump and other 20 high-efficiency electric equipment rebates, with a focus on low/ 21 moderate income households and small businesses. State incentives and 22 rebates for installation of high-efficiency electric equipment, 23 including electrical panel upgrades, provide a benefit to the public 24 consistent with the state's energy strategy and climate mandates by 25 reducing greenhouse gas emissions from the built environment.

(b) \$5,000,000 of the climate commitment account—state appropriation is provided solely for the department to administer grants to eligible third-party administrators for heat pumps for adult family homes.

30 (2) The department shall implement a statewide high-efficiency 31 electric equipment program consistent with the following:

(a) Aid the transition of residential and commercial buildings
 away from fossil fuels by providing education and outreach resources
 for the installation of high-efficiency electric heat pumps and other
 high-efficiency electric equipment;

36 (b) Provide grants, coordination, and technical assistance to 37 eligible third-party administrators to promote the adoption of high1 efficiency electric heat pump equipment for space and water heating; 2 and

3 (c) Develop strategies to ensure that the program serves low-4 income households, vulnerable populations, and overburdened 5 communities, including dedicating a portion of the program funding 6 for this purpose. For the purposes of this subsection (2)(c), 7 "overburdened communities" has the same meaning in RCW 70A.65.010.

8 (3) For the purposes of this section, "eligible third-party 9 administrators" include, but are not limited to, nonprofits, 10 utilities, housing providers, community action agencies, and 11 community-based organizations.

12 Appropriation:

13	Climate Commitment Account—State	\$30,000,000
14	Prior Biennia (Expenditures)	••••\$0
15	Future Biennia (Projected Costs)	\$120,000,000
16	TOTAL	\$150,000,000

17 <u>NEW SECTION.</u> Sec. 1014. FOR THE DEPARTMENT OF COMMERCE

18 2025-27 Behavioral Health Facilities (40000667)

19 The appropriation in this section is subject to the following 20 conditions and limitations:

(1) The appropriation in this section is provided solely for the 21 22 department to issue grants to community hospitals or other community 23 providers to expand and establish new and preserve existing capacity 24 for behavioral health services in communities. The department must 25 consult an advisory group consisting of representatives from the department of social and health services, the health care authority, 26 27 one representative from a managed care organization, one representative from an accountable care organization, and one 28 representative from the association of county human services. The 29 amounts provided in this section may be used for construction and 30 31 equipment costs associated with establishment or preservation of the facilities. The department may approve funding for the acquisition of 32 33 a facility if the project will result in increased behavioral health 34 capacity. Amounts provided in this section may not be used for 35 operating costs associated with the treatment of patients using these 36 services.

37 (2) The department must establish criteria for the issuance of 38 the grants, which must include: (a) Evidence that the application was developed in collaboration
 with one or more regional behavioral health entities that administer
 the purchasing of services;

4 (b) Evidence that the applicant has assessed and would meet gaps
5 in the geographical availability and service needs of behavioral
6 health services in their region;

7 (c) Evidence that the applicant is able to meet applicable 8 licensing and certification requirements in the facility that will be 9 used to provide services;

10 (d) A commitment by applicants to serve persons who are publicly 11 funded and persons detained for involuntary commitment under chapter 12 71.05 RCW;

(e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a 10-year period;

16 (f) The date upon which structural modifications or construction 17 would begin and the anticipated date of completion of the project;

18 (g) A detailed estimate of the costs associated with opening the 19 beds;

20 (h) A financial plan demonstrating the applicant's ability to 21 maintain and operate the facility; and

(i) The applicant's commitment to work with local courts and
prosecutors to ensure that prosecutors and courts in the area served
by the hospital or facility will be available to conduct involuntary
commitment hearings and proceedings under chapter 71.05 RCW.

(3) In awarding funding for projects in subsection (6) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and to allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.

33 (4) The department must prioritize projects that increase 34 capacity in unserved and underserved areas of the state.

(5) \$10,000,000 of the state building construction account—state appropriation in this section is provided solely for one crisis stabilization facility in the King county region consistent with the settlement agreement in A.B, by and through Trueblood, et al., v. DSHS, et al., No. 15-35462, and that are not subject to federal funding restrictions that apply to institutions of mental disease. In

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awarding this funding, the department must coordinate with the health care authority and the King county BHASO and must only select a facility that has been selected by King county's crisis care centers initiative as the crisis care center for the south King county region.

6 (6) \$59,950,000 of the state building construction account—state 7 appropriation in this section is provided solely for competitive 8 community behavioral health grants to expand and establish new 9 capacity and address the regional needs listed and is subject to the 10 criteria in subsections (1), (2), (3), and (4) of this section:

(a) Crisis relief centers and stabilization facilities that offer access to mental health and substance use care for no more than 23 hours and 59 minutes per patient, at a time, and are not subject to federal funding restrictions that apply to institutions of mental diseases;

(b) Mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health peer respite center should be funded in each of the 10 regions;

(c) Grants to community providers to increase long-term intensive inpatient psychiatric treatment services and capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions;

27 (d) Grants to community hospitals, freestanding evaluation and treatment providers, or freestanding psychiatric hospitals to develop 28 29 capacity for beds to serve individuals on 90-day or 180-day civil commitments as an alternative to treatment in the state hospitals. In 30 31 awarding this funding, the department must coordinate with the 32 department of social and health services, the health care authority, and the department of health and must only select facilities that 33 meet the following conditions: 34

35 (i) The funding must be used to increase capacity related to 36 serving individuals who will be transitioned from or diverted from 37 the state hospitals;

38 (ii) The facility is not subject to federal funding restrictions 39 that apply to institutions of mental diseases;

(iii) The provider has submitted a proposal for operating the
 facility to the health care authority;

3 (iv) The provider has demonstrated to the department of health 4 and the health care authority that it is able to meet the applicable 5 licensing and certification requirements for the facility that will 6 be used to provide services; and

7 (v) The health care authority has confirmed that it intends to 8 contract with the facility for operating costs within funds provided 9 in the operating budget for these purposes;

10 (e) Enhanced adult residential care facilities for long-term 11 dementia placements discharged or diverted from the state psychiatric 12 hospitals and are not subject to federal funding restrictions that 13 apply to institutions of mental diseases;

(f) Facilities that provide substance use disorder intervention, assessment, and treatment services with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases; and

(g) Facilities where behavioral health supportive services, such as harm reduction and physical health services, are offered within the same facility as behavioral health services and that are not subject to federal funding restrictions that apply to institutions of mental diseases.

(7) The amounts provided in this subsection are subject to the 24 25 criteria in subsection (1) of this section. \$15,000,000 of the state 26 building construction account-state appropriation in this section is 27 provided solely for grants to community providers to prevent the closure of existing behavioral health facilities. For purposes of 28 this subsection (7), the department must 29 implement necessary procedures to enable rapid commitment of funds on a first-come, 30 31 first-served basis to qualifying project proposals that satisfy the goal of long-term preservation of behavioral health facilities. 32

(8) \$45,868,000 of the appropriation in this section is providedsolely for the following list of projects:

35	7 Nations Healing Lodge
36	Broadway - Compass Health
37	Cascade Community Health
38	ICHS Ron Chew Center
39	Ituha Stabilization Facility
40	Poulsbo SUD Clinic

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(10) To accommodate the emergent need for behavioral health 8 services, the department and the department of 9 health, in collaboration with the health care authority and the department of 10 social and health services, must establish a concurrent and expedited 11 12 process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric 13 beds, freestanding evaluation and treatment facilities, enhanced 14 services facilities, triage facilities, crisis stabilization 15 16 facilities, or secure detoxification/secure withdrawal management and 17 stabilization facilities.

(11) The department must strive to allocate all of the amounts 18 provided in this section in the manner prescribed in each subsection. 19 However, if upon review of applications, the department determines, 20 in consultation with the advisory group established in subsection (1) 21 22 of this section, that there are not adequate suitable projects in a category, the department may allocate funding to other project 23 categories listed in this section, prioritizing projects that support 24 25 serving individuals who will be transitioned from or diverted from 26 the state hospitals. Underserved areas of the state may also be 27 considered.

28 (12) In contracts for grants authorized under this section, the 29 department must include provisions that require that the grantee or successor hold the capital improvements for at least a 10-year 30 31 period. The provisions must require the facility to be used for 32 behavioral health services, but may allow the facility to change 33 ownership or facility type during the commitment period. The department shall monitor the activities of recipients of grants under 34 this program to determine compliance with the terms and conditions 35 set forth in its contract. 36

37 (13) The department must provide a progress report to the 38 appropriate committees of the legislature by November 1, 2026. The 39 report must include:

(a) The total number of applications and amount of funding
 requested;

3 (b) A list and description of the projects approved for funding 4 including state funding, total project cost, services anticipated to 5 be provided, bed capacity, and anticipated completion date;

6 (c) A statewide map of new capacity since 2018, including 7 projected bed capacity and opening dates;

8 (d) A status report of projects that received funding in prior 9 funding rounds, including details about the project completion and 10 the date the facility began providing services; and

(e) Recommendations for statutory language that would codify the grant program on an ongoing basis including:

13 (i) Evaluation and prioritization criteria;

14 (ii) Monitoring and compliance requirements;

15 (iii) Preconstruction and technical assistance services; and

16 (iv) Data needed to determine the service needs by area of the 17 state.

(14) (a) Appropriations under this section not awarded and under contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.

(b) Unspent appropriations under this section shall lapse June30, 2031.

(15) The department must coordinate with the health care authority to submit capital budget requests to fund behavioral health community capacity grants for the 2027-2029 biennial budget by the due date established by the office of financial management. Associated state budget operating costs must also be identified and requested.

30 (16) During the 2025-2027 fiscal biennium, where the department 31 has awarded a grant pursuant to an appropriation in the 2017-2019 32 fiscal biennium for the operation of a crisis diversion or 33 stabilization facility located in Pierce county, the department may 34 amend the contract associated with the grant in order to authorize 35 the facility to be used for any community development block grant 36 (CDBG) national objective.

37 Appropriation:

38	State	Building	Construction	Acco	ount	:—St	tate	•••	•	•	•	•	\$1	30	, 8	;18,	,000
39	Prior	Biennia	(Expenditures)	• •		•		• •	•	•	•	•	•	•	•	•	\$0

1	Future Biennia (Projected Costs)	•	\$320,000,000
2	TOTAL		\$450,818,000

3 <u>NEW SECTION.</u> Sec. 1015. FOR THE DEPARTMENT OF COMMERCE

4 2025-27 Building for the Arts Grant Program (40000668)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) The appropriation is subject to the provisions of RCW 8 43.63A.750.

9 (2) The department may not expend the appropriation in this 10 section unless and until the nonstate share of project costs have 11 been either expended, or firmly committed, or both, in an amount 12 sufficient to complete the project or a distinct phase of the project 13 that is useable to the public for the purpose intended by this 14 appropriation. This requirement does not apply to projects where a 15 share of the appropriation is for design costs only.

16 (3) The appropriation is provided solely for the following list 17 of projects:

18	American Urban Art & Graffiti Conservation Project \$105,000	
19	Benaroya Hall Public Spaces Improvements - Phase 1 \$878,000	
20	Cambodian Cultural Hall/Sala Thormaksaphea \$217,000	
21	Centrum Artist Studios	
22	Cherry Street Farm Cultural Arts Center and Lab \$153,000	
23	CMT Theatrical Lighting System Renovation \$290,000	
24	Columbia Dance Expansion	
25	Energy Renovation Upgrade	
26	Enhancing Visitor Experience: Security, Lighting and	
27	Wayfinding	
28	Estelita's Freedom House and Cultural Center \$878,000	
29	FCC Hall Renovation: Babaylan Performance & Gathering	
30	Space	
31	Forest Trailhead Exhibit - Trailhead Pavilion \$878,000	
32	Historic Paramount Theatre: Security & Floor Systems	
33	Improvements	
34	Hy'shqe Labs	
35	ICSVPAC Box Office Lobby	
36	Keep Cool Campaign	
37	Key capital projects at nonprofit theater in Walla	
38	Walla	

1	KPC Capital Project
2	Little Saigon Vietnamese Cultural & Economic Center \$878,000
3	Living Arts
4	Main Campus Center Renovations \$878,000
5	Meyer Art Center
6	Mini Mart City Park - New Facility Acquisition \$149,000
7	Museum of Glass Renovation - Phase 1 \$878,000
8	Orcas Center Renovation - Phase 3 \$506,000
9	Puyallup Tribe of Indians \$878,000
10	Red Eagle Soaring
11	Renovation of Whim W'Him Contemporary Dance Center \$227,000
12	Replacement and upgrade of Hot Shop Infrastructure \$46,000
13	Restoration of Historic Carriage House \$452,000
14	Seattle Aquarium's Ocean Pavilion \$878,000
15	Tacoma Little Theatre Lobby & Bathroom Renovations \$146,000
16	TAM Community Gallery and Visual Storage Project \$878,000
17	The Rhapsody Workshop at King Street Station \$200,000
18	The Washington State Black Legacy Institute \$878,000
19	Totem Star's New Home and Recording Studio at King Street
20	Station
21	Warehouse Theatre Upgrade
22	Wenatchee Valley Museum and Cultural Center's Gallery
23	Expansion
24	(4)(a) Appropriations under this section for any project for
25	which the department has not executed a contract by June 30, 2029,
26	shall lapse. The department shall provide a report of lapsed
27	appropriations to the legislative fiscal committees by January 15,
28	2030.
29	(b) Unspent appropriations under this section shall lapse June
30	30, 2031.
31	Appropriation:
32	Climate Commitment Account—State
33	State Building Construction Account—State \$17,846,000
34	Subtotal Appropriation
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs)\$72,000,000
37	TOTAL\$90,000,000

38 <u>NEW SECTION.</u> Sec. 1016. FOR THE DEPARTMENT OF COMMERCE

1

2025-27 Building Communities Fund Program (40000669)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The appropriation is subject to the provisions of RCW 5 43.63A.125.

6 (2) The department may not expend the appropriation in this 7 section unless and until the nonstate share of project costs has been 8 either expended or firmly committed, or both, in an amount sufficient 9 to complete the project or a distinct phase of the project that is 10 useable to the public for the purpose intended by this appropriation. 11 This requirement does not apply to projects where a share of the 12 appropriation is for design costs only.

13 (3) The appropriation in this section is provided solely for the 14 following list of projects:

15 Alatheia Capacity Building Project. \$595,000 16 17 Boys & Girls Clubs of Benton and Franklin 18 19 Boys & Girls Clubs of Benton and Franklin 20 21 22 Chelan Douglas Community Action Council. \$2,000,000 23 Chelan Douglas County Volunteer Attorney Services - New 24 Home.....\$300,000 25 26 Community Services at Pea Patch Lane. \$2,000,000 27 28 Expanded Community Resource Center and Food 29 30 31 32 33 Healthy Aging and Wellness Center. \$2,000,000 34 Hilltop Family Resource Center - The Cora 35 36 Hoh Highlands Government Center. \$2,000,000 37 Housing Solutions Center Acquisition and 38 39

1	IACS Kent Community Center
2	Inchelium Community Wellness Center \$2,500,000
3	Jefferson County Early Learning & Family
4	Support Center
5	Keep the Community Fed
6	Lopez Food Center
7	Market and Community Hub
8	Methow Valley Community Center Clean Air Refuge
9	& Energy Retrofit
10	Natural Resources Department Renovations
11	Project
12	New Puyallup Health Center
13	Place for Peace Capital Expansion Project \$540,000
14	Rainier Beach Family Empowerment Center \$2,000,000
15	Room for All Campaign
16	Salish Cultural and Recreation Community
17	Center
18	Skyway Resource Center Acquisition \$1,450,000
19	Somali Community & Cultural Innovation
20	Hub
21	Vancouver Family Resource Center \$1,228,000
22	Vashon Food Bank New Building \$1,300,000
23	Wenatchee Valley Cultural Center \$2,500,000
24	Youth Community Center
25	(4)(a) Appropriations under this section for any project for
26	which the department has not executed a contract by June 30, 2029,
27	shall lapse. The department shall provide a report of lapsed
28	appropriations to the legislative fiscal committees by January 15,
29	2030.
30	(b) Unspent appropriations under this section shall lapse June
31	30, 2031.
32	Appropriation:
33	State Building Construction Account—State \$49,082,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)
36	TOTAL
00	
37	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
38	 2025-27 Energy Retrofits for Public Buildings Grants (40000670)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) \$17,500,000 of the appropriation in this section is provided 4 solely for grants to local governments, public higher education 5 institutions, school districts, tribal governments, and state 6 agencies for facility improvements and related projects that result 7 in energy and operational cost savings.

8 (a) At least 20 percent of each competitive grant round is 9 designated for awards to eligible projects in small cities or towns 10 with a population of 5,000 or fewer residents.

11 (b) In each competitive round, a higher energy savings to 12 investment ratio must result in a higher project ranking. Priority 13 consideration must be given to applicants that have not received 14 grant awards for this purpose in prior biennia.

15 (c) The department must determine a minimum match ratio to 16 maximize the leverage of nonstate funds.

17 (2) \$5,000,000 of the appropriation in this section is provided 18 efficiency and environmental solelv for energy performance 19 improvements to minor works, stand-alone, and emergency projects at facilities owned by state agencies that repair or replace existing 20 building systems and reduce greenhouse gas emissions from state 21 22 operations, including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for 23 24 this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project 25 design alternatives for initial and long-term cost-effectiveness. 26 Assuming a reasonable return on investment, the department shall 27 28 provide grants in the amount required to improve the project's energy 29 efficiency compared to the original project request.

30 (3) The department shall develop metrics that indicate the 31 performance of energy efficiency efforts.

32 (4) If a grant is provided in subsection (1) or (2) of this 33 section to purchase heating devices or systems, the agency must, 34 whenever possible and most cost effective, select devices and systems 35 that do not use fossil fuels.

36 (5) Grants provided in subsections (1) and (2) of this section to 37 state agencies are exempt from the match requirements in this 38 section.

39 Appropriation:

1	Climate Commitment Account—State \$22,500,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$90,000,000
4	TOTAL

5 <u>NEW SECTION.</u> Sec. 1018. FOR THE DEPARTMENT OF COMMERCE
 6 2025-27 Weatherization Plus Health Grants (40000671)

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) \$5,000,000 of the state building construction account-state appropriation in this section is provided solely for grants for the 10 11 State University energy extension community Washington energy 12 efficiency program (CEEP) to support homeowners, tenants, and small 13 business owners in making sound energy efficiency investments by 14 providing consumer education and marketing, workforce support through 15 training and lead generation, and direct consumer incentives for 16 upgrades to existing homes and small commercial buildings. This is 17 the maximum amount the department may expend for this purpose.

18 (2) The department must, to the extent practicable, implement the 19 recommendations in the weatherization plus health 2022 report.

(3) If funding from these appropriations is used to purchase heating devices or systems, the agency shall, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

24 (4) The department must:

(a) Recruit community energy efficiency program sponsors that are community-based organizations located in geographic areas of the state that have not received funding for low-income weatherization programs, targeting hard-to-reach market segments;

(b) Leverage funding from community energy efficiency program
 sponsors in an amount greater than or equal to the amount provided by
 the state through the weatherization program;

32 (c) Ensure that community energy efficiency program utility 33 sponsors work with nonprofit community-based organizations to deliver 34 community energy efficiency program services; and

(d) Identify community energy efficiency program sponsors that
 support the conversion of space and water heating from fossil fuels
 to electricity, as part of a set of energy efficiency investments.

1 (5) (a) Appropriations under this section not awarded and under 2 contract by June 30, 2029, shall lapse. The department shall provide report of lapsed appropriations to the legislative fiscal 3 а committees by January 15, 2030. 4 (b) Unspent appropriations under this section shall lapse June 5 6 30, 2031. 7 Appropriation: 8 State Building Construction Account—State. \$20,000,000 9 Climate Commitment Account—State. \$20,000,000 10 11 \$0 12 Future Biennia (Projected Costs).... \$160,000,000 13 14 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE 15 2025-27 Public Works Board (40000672) 16 Appropriation: 17 Public Works Assistance Account—State. \$100,000,000 18 State Building Construction Account—State. \$150,000,000 19 20 Prior Biennia (Expenditures)....\$0 21 Future Biennia (Projected Costs).... \$1,000,000,000 22 23 NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE 2025-27 Community EV Charging (40000673) 24 25 The appropriation in this section is subject to the following 26 conditions and limitations: (1) Except as provided in subsection (10) of this section, the 27 28 appropriation in this section is provided solely for grants for the 29 development of community electric vehicle charging infrastructure. 30 (2) Funding provided in this section must be used for projects 31 that provide a benefit to the public through development,

31 that provide a benefit to the public through development, 32 demonstration, and deployment of clean energy technologies that save 33 energy and reduce energy costs, reduce harmful air emissions, or 34 increase energy independence for the state.

35 (3) Projects that receive funding under this section must be 36 implemented by, or include partners from, one or more of the 1 following: Local governments, federally recognized tribal 2 governments, or public and private electrical utilities that serve 3 retail customers in the state.

4 (4) Grant funding must be used for level two or higher charging
5 infrastructure and related costs including, but not limited to,
6 construction and site improvements. Projects may include a robust
7 public and private outreach plan that includes engaging with affected
8 parties in conjunction with the new electric vehicle infrastructure.

9 (5) The department must prioritize funding for projects in the 10 following order:

11

(a) Multifamily housing;

12 (b) Publicly available charging at any location;

13 (c) Schools and school districts;

14 (d) State and local government buildings and public hospitals; 15 and

16

(e) All other eligible projects.

17 (6) The department must coordinate with other electrification 18 programs, including projects developed by the department of 19 transportation, to determine the most effective distribution of the 20 systems. The department must also collaborate with the interagency 21 electric vehicle coordinating council established in RCW 43.392.030 22 to implement this section and must work to meet benchmarks 23 established in chapter 182, Laws of 2022.

24

(7) The department may:

(a) Provide information to applicants about available clean
 energy tax credits and incentives, including elective pay, that may
 be applicable to the project for which state funding is being sought;

(b) Inquire, as part of the application, which tax credits andincentives the applicant plans to seek for the project;

30 (c) Prioritize projects seeking any applicable clean energy tax 31 credits and incentives when developing and applying competitive 32 criteria for selecting recipients under this section; and

33 (d) Consider the availability of any federal tax credits or other 34 federal or nonfederal grants or incentives that the applicant may 35 benefit from in review of the application.

36 (8) Funding awards made under this section may not exceed 10037 percent of the cost of the project.

(9) Up to three percent of the appropriation in this section isfor the department to administer the grant program.

(10) \$3,000,000 of the appropriation in this section is provided
 solely for the Cowlitz MHD ZEV Depot in Longview.

3 (11)(a) Appropriations under this section not awarded and under 4 contract by June 30, 2029, shall lapse. The department shall provide 5 a report of lapsed appropriations to the legislative fiscal 6 committees by January 15, 2030.

7 (b) Unspent appropriations under this section shall lapse June 8 30, 2031.

9 Appropriation:

10	Climate Commitment Account—State	\$20,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$68,000,000
13	TOTAL	\$88,000,000

14 <u>NEW SECTION.</u> Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

15 2025-27 Connecting Housing to Infrastructure Program (40000675)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

(1) The appropriation in this section is provided solely for 18 19 grants or deferred loans to local governments, public utility districts or their contracted service providers, and eligible 20 organizations as defined in RCW 43.185A.040 for system development 21 22 charges and utility improvements for affordable housing projects that 23 serve and benefit low-income households. Where applicable, the extension must be consistent with the approved comprehensive plans 24 25 under the growth management act and must be within the established 26 boundaries of the urban growth area.

(2) \$35,000,000 of the state building construction account—state appropriation is provided solely for grants or deferred loans to applicants located within a jurisdiction that imposes a sales and use tax under RCW 82.14.530(1) (a)(ii) or (b)(i)(B), 82.14.540, or 84.52.105.

32 (3) \$20,000,000 of the state building construction account—state 33 appropriation in this section is provided solely for grants to 34 applicants located within:

35 (a) A city or county with a population of 150,000 or less; and

36 (b) A jurisdiction that imposes a sales and use tax under RCW 37 82.14.530(1) (a)(ii) or (b)(i)(B). (4) To be eligible for funding under this section, an applicant
 must demonstrate, at minimum:

3 (a) That affordable housing development will begin construction4 within 24 months of the grant or loan award; and

5 (b) A strong probability of serving the original target group or 6 income level for a period of at least 25 years.

7 (5) \$10,000,000 of the state building construction account—state
8 appropriation in this section is provided solely for the Fort Lawton
9 redevelopment infrastructure connection project.

10 (6) For purposes of this section, the following definitions 11 apply.

12 (a) "Affordable housing" has the same meaning as in RCW13 43.185A.010.

14 (b) "Low-income household" has the same meaning as in RCW 15 43.185A.010.

16 (c) "System development charges" means charges for new drinking 17 water, wastewater, or stormwater connections when a local government 18 or public utility has waived standard fees normally applied to 19 developers for connection charges on affordable housing projects.

20 (d) "Utility improvements" means drinking water, wastewater, or 21 stormwater utility improvements.

22 Appropriation:

23	State Building Construction Account—State	\$65,000,000
24	Prior Biennia (Expenditures)	••••\$0
25	Future Biennia (Projected Costs)	\$220,000,000
26	TOTAL	\$285,000,000

27 <u>NEW SECTION.</u> Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

28 2025-27 Housing Trust Fund (40000677)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$145,000,000 of the state building construction account—state and \$385,330,000 of the state taxable building construction account state appropriations are provided solely for the new construction, acquisition, or acquisition and rehabilitation of affordable housing projects that serve and benefit low-income and special needs populations as provided in this section. The department must administer this appropriation in accordance with the affordable

housing program, chapter 43.185A RCW, and evaluate projects by giving preference for applications based on some or all of the criteria in RCW 43.185A.140.

4 (a) \$50,000,000 of the state building construction account—state
5 and \$165,000,000 of the state taxable building construction account—
6 state appropriations are provided solely for multifamily rental
7 housing projects.

(b) \$55,000,000 of the state taxable building construction 8 9 account—state appropriation is provided solely for affordable housing projects that serve and benefit low-income people with developmental 10 or intellectual disabilities. The department must use a separate 11 application form and evaluation criteria for applications under this 12 subsection. The department must coordinate with the department of 13 social and health services regarding any needed supportive services 14 15 and make efforts to enact the recommendations of the housing needs study for individuals with intellectual 16 and developmental disabilities, as provided in section 1068(6), chapter 332, Laws of 17 18 2021.

(c) \$104,830,000 of the state taxable building construction account—state appropriation is provided solely for permanent supportive housing projects in accordance with the apple health and homes rapid permanent supportive housing program created in RCW 43.330.187.

(d) \$45,000,000 of the state building construction account-state 24 and \$30,000,000 of the state taxable building construction account-25 state appropriations are provided solely for the development of 26 affordable to 27 homeownership projects first-time low-income 28 households. Projects serving homebuyers whose income is up to 80 percent of the area median income, adjusted for household size for 29 the county where the property is located are eligible to apply, 30 except that projects located in rural areas of the state, as defined 31 by the department, serving homebuyers whose income is up to 100 32 percent of the area median income, adjusted for household size for 33 the county where the property is located are eligible to apply. 34 Eligible activities include, but are not limited to, down payment 35 36 assistance, closing costs, acquisition, rehabilitation costs, and new 37 construction.

38 (e)(i) \$5,500,000 of the state taxable building construction 39 account—state appropriation is provided solely for a grant to the

1 northwest cooperative development center for investments intended to preserve mobile or manufactured home communities where at least 50 2 3 percent of the preserved homes are and will remain occupied by lowincome households. Funding provided under this subsection may be used 4 to acquire mobile and manufactured home communities for the purpose 5 6 of avoiding household displacement due to sale or other transactions and ensuring preservation of housing affordability for low-income 7 households for a minimum of 40 years. 8

9 (ii) \$3,970,000 of the state taxable building construction 10 account—state appropriation in this subsection is provided solely for 11 the northwest cooperative development center for critical 12 improvements, repairs, and infrastructure upgrades for resident-owned 13 manufactured housing community cooperatives in Washington.

14 (iii) \$1,030,000 of the state taxable building construction 15 account—state appropriation in this subsection is provided solely for 16 the Woodcrest Utility Improvements project.

\$10,000,000 of the state taxable building construction 17 (f) 18 account—state appropriation is provided solely for eligible 19 organizations under RCW 43.185A.040 to acquire, acquire and renovate, and prepare real property for rapid conversion into enhanced 20 21 emergency shelters, permanent supportive housing, transitional housing, permanent housing, youth housing, tiny homes, or shelter for 22 23 extremely low-income people, families, unaccompanied youth, and young 24 people experiencing sheltered and unsheltered homelessness. The 25 department may only approve funding for projects that result in 26 increased shelter or housing capacity for extremely low-income people 27 and households. Acquisition of multifamily housing units is a priority, and the department shall prioritize housing projects that 28 29 rapidly move people experiencing unsheltered homelessness into 30 housing, including, but not limited to, individuals living in unsanctioned encampments, the public rights-of-way, or other public 31 32 spaces. Amounts provided in this section may not be used for 33 operating or maintenance costs, supportive services, or debt service. 34 Awards made to tiny homes under this subsection (1)(f) may be made to 35 noncode compliant structures and may be exempted from the 40-year 36 affordability requirement under RCW 43.185A.060.

37 (g) \$50,000,000 of the state building construction account—state 38 appropriation is provided solely for affordable housing preservation 39 projects, which may include, but are not limited to:

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1 (i) Projects preserving and extending the affordability commitment period for projects in the housing trust fund portfolio. 2 funds may be provided for major building 3 The improvements, preservation, and system replacements, necessary for the existing 4 housing trust fund portfolio to maintain its long-term viability. The 5 6 department must require a capital needs assessment be provided before contract execution. Funds may not be used to add or expand the 7 capacity of the property. When allocating funds, the department must 8 prioritize buildings that are older than 15 years and that serve very 9 10 low-income and extremely low-income populations.

(ii) Projects preserving affordable multifamily housing at risk 11 12 of losing its affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, 13 United States department of agriculture funded multifamily housing. 14 The department must prioritize projects that satisfy the goal of 15 16 long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state. Funds may be used 17 for acquisition or for acquisition and rehabilitation of properties 18 19 to preserve the affordable housing units beyond their existing use restrictions and place them in Washington's housing trust fund 20 portfolio for a minimum of 40 years. If a capital needs assessment is 21 22 required, the department must work with the applicant to ensure the 23 assessment does not create an unnecessary impediment to rapidly accessing these funds. 24

(h) \$10,000,000 of the state taxable building construction account—state appropriation in this section is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers. The department shall prioritize funding of projects to areas of highest need. Funding may also be provided, to the extent qualified projects are submitted, for projects that address health and safety.

(i) The department shall strive to invest at least 10 percent of 32 the appropriation provided under (a) and (d) of this subsection (1) 33 for either affordable multifamily rental housing or homeownership 34 35 projects, or both, benefiting low-income households in federally 36 recognized Indian tribes in the state of Washington. The department 37 must conduct a separate application process and use separate evaluation criteria to solicit tribal housing projects and prioritize 38 39 projects to tribal communities of highest need.

1 (2) \$3,000,000 of the state building construction account—state 2 appropriation is provided solely for the department to provide 3 preconstruction and technical assistance awards in accordance with 4 RCW 43.185A.170.

5 (3)(a) \$5,000,000 of the state building construction accountstate appropriation in this section is provided solely for affordable 6 7 housing urgent repair grants to be provided on an ongoing basis. Funding is not subject to the 60-day notification requirement in RCW 8 9 43.185A.150. The funding may be provided to address nonrecurring repair projects including repair of units or buildings, abatement of 10 11 potentially hazardous materials, and safety-related structural 12 improvements of affordable housing. Each repair grant award may not 13 exceed \$200,000 per award. However, the department may not limit the 14 number of awards or amount received per organization.

15 (b) For purposes of this subsection (3), "affordable housing" 16 means:

17 (i) Permanent supportive housing as defined in RCW 36.70A.030; 18 and

19 (ii) Multifamily affordable housing projects in the housing trust 20 fund portfolio.

(c) If the department receives application requests that exceed the appropriation level in this subsection (3), the department must prioritize projects under (b)(i) of this subsection.

(4) \$61,670,000 of the state taxable building construction
 account—state appropriation in this section is provided solely for
 the following list of projects:

27	315 W 9th Seniors	\$1,500,000
28	35th and Pacific Family Housing	\$2,050,000
29	Bridge Meadows Tacoma	\$5,050,000
30	Bryant Manor Redevelopment	\$3,000,000
31	City of Port Angeles Multifamily Housing Pipeline	\$2,050,000
32	Frederickson South Project	\$515 , 000
33	Hillsdale Town	\$1,750,000
34	Homestead Community Land Trust	\$8,050,000
35	Hummingbird Village Site Acquisition and	
36	Capital Development	\$3,050,000
37	Kulshan View	\$443,000
38	Lincoln Street Studios	\$4,050,000
39	Maple Court Permanent Supportive Housing	\$4,250,000

1	Mason Affordable Housing Development \$309,000
2	Montgomery Housing South Yakima Senior Housing \$2,050,000
3	Orchard Gardens
4	SPS Habitat Boulevard Affordable Homeownership
5	Net Zero
6	St. Vincent de Paul Star of Hope \$1,545,000
7	Thrive Center Tacoma
8	University of Washington Sunbreak Tower
9	Affordable Housing
10	WELD Seattle Recovery Housing \$2,050,000
11	Youth and Young Adult Shelter Planning \$258,000
12	(5) The department must strive to allocate all of the amounts
13	appropriated in this section within the 2025-2027 fiscal biennium in
14	the manner prescribed in each subsection. However, if upon review of
15	applications the department determines there are not adequate
16	suitable projects in a category, the department may allocate funds to
17	other affordable housing projects serving other low-income and
18	special needs populations, provided those projects are located in an
19	area with an identified need for the type of housing proposed.
1 2	area with an identified need for the type of nedsting proposed.
20	Appropriation:
	Appropriation:
20	
20 21	Appropriation: State Building Construction Account—State \$153,000,000 State Taxable Building Construction Account—
20 21 22	Appropriation: State Building Construction Account—State \$153,000,000
20 21 22 23 24	Appropriation: State Building Construction Account—State \$153,000,000 State Taxable Building Construction Account— State
20 21 22 23 24 25	Appropriation: State Building Construction Account—State \$153,000,000 State Taxable Building Construction Account— State
20 21 22 23 24 25 26	Appropriation: State Building Construction Account—State \$153,000,000 State Taxable Building Construction Account— State
20 21 22 23 24 25	Appropriation: State Building Construction Account—State \$153,000,000 State Taxable Building Construction Account— State
20 21 22 23 24 25 26 27	Appropriation: State Building Construction Account—State \$153,000,000 State Taxable Building Construction Account— State
20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction Account—State \$153,000,000 State Taxable Building Construction Account— State
20 21 22 23 24 25 26 27 28 29	Appropriation: State Building Construction Account—State \$153,000,000 State Taxable Building Construction Account— State
20 21 22 23 24 25 26 27 28 29 30	Appropriation: State Building Construction Account—State \$153,000,000 State Taxable Building Construction Account— State
20 21 22 23 24 25 26 27 28 29 30 31	Appropriation: State Building Construction Account—State \$153,000,000 State Taxable Building Construction Account— State
20 21 22 23 24 25 26 27 28 29 30 31 32	Appropriation: State Building Construction Account—State \$153,000,000 State Taxable Building Construction Account— State
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Appropriation: State Building Construction Account—State \$153,000,000 State Taxable Building Construction Account— State
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	Appropriation: State Building Construction Account—State \$153,000,000 State Taxable Building Construction Account— State
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Appropriation: State Building Construction Account—State \$153,000,000 State Taxable Building Construction Account— State

37 legislature. This requirement does not apply to projects where a 38 share of the appropriation is for design costs only. 1 (2) Before receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, 2 either through ownership or a long-term lease. This requirement does 3 not apply to appropriations for preconstruction activities 4 or appropriations in which the sole purpose is to purchase real property 5 6 that does not include a construction or renovation component.

7 (3) Projects funded in this section may be required to comply with Washington's high performance building standards under chapter 8 39.35D RCW. 9

(4) Project funds are available on a reimbursement basis only and 10 11 may not be advanced under any circumstances.

12 (5) In contracts for grants authorized under this section, the department shall include provisions that require that capital 13 improvements be held by the grantee for a specified period of time 14 appropriate to the amount of the grant and that facilities be used 15 16 for the express purpose of the grant. If the grantee is found to be 17 out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant 18 19 plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date 20 of authorization of the grant. 21

22 (6) Projects funded in this section, including those that are 23 owned and operated by nonprofit organizations, are generally required 24 to pay state prevailing wages.

25 (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of 26 archaeology and historic preservation and affected tribes on the 27 potential effects of these projects on cultural resources and 28 29 historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated 30 31 before project funds are made available.

(8) The appropriation in this section is provided solely for the 32 33 following list of projects:

34

Skagit Farmworker Led Community Farm project. \$750,000 Intramuros Village and Cultural Community Center. . . \$3,271,000 35 36 (9) (a) Appropriations under this section for any project for which the department has not executed a contract by June 30, 2029, 37 38 shall lapse. The department shall provide a report of lapsed 39 appropriations to the legislative fiscal committees by January 15, 40 2030.

1 (b) Unspent appropriations under this section shall lapse June 2 30, 2031.

3 Appropriation:

4	State Building Construction Account—State	. \$4,021,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$16,084,000
7	TOTAL	\$20,105,000

8 <u>NEW SECTION.</u> Sec. 1024. FOR THE DEPARTMENT OF COMMERCE
 9 2025-27 Clean Buildings Performance Grants (40000683)

10 The appropriation in this section is subject to the following 11 conditions and limitations:

(1) \$5,000,000 of the appropriation in this section is provided solely for clean building performance grants for tier 1 covered buildings as defined in RCW 19.27A.200.

(2) \$5,000,000 of the appropriation in this section is providedsolely for clean building performance grants for public buildings.

(3) (a) Appropriations under this section not awarded and under contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.

(b) Unspent appropriations under this section shall lapse June 30, 2031.

23 Appropriation:

24	Climate Commitment Account—State	\$10,000,000
25	Prior Biennia (Expenditures)	
26	Future Biennia (Projected Costs)	\$40,000,000
27	TOTAL	\$50,000,000

28 <u>NEW SECTION.</u> Sec. 1025. FOR THE DEPARTMENT OF COMMERCE

29	2025-27	Low-Income	Home	Rehabilitation	Grant	Program	(HRGP)
30	(40000684)						

31 Appropriation:

32	State Building Construction Account—State	\$5,000,	000
33	Prior Biennia (Expenditures)		\$0
34	Future Biennia (Projected Costs)	\$20,000,	000
35	TOTAL	\$25,000,	000

1

NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE

2 2026 Local and Community Projects (40000709)

3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 (1) The department may not expend the appropriation in this 6 section unless and until the nonstate share of project costs have 7 been either expended or firmly committed, or both, in an amount 8 sufficient to complete the project or a distinct phase of the project 9 that is useable to the public for the purpose intended by the 10 legislature. This requirement does not apply to projects where a 11 share of the appropriation is for design costs only.

12 (2) Before receiving funds, project recipients must demonstrate 13 that the project site is under control for a minimum of 10 years, 14 either through ownership or a long-term lease. This requirement does 15 not apply to appropriations for preconstruction activities or 16 appropriations in which the sole purpose is to purchase real property 17 that does not include a construction or renovation component.

18 (3) Projects funded in this section may be required to comply 19 with Washington's high performance building standards under chapter 20 39.35D RCW.

(4) Project funds are available on a reimbursement basis only andmay not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the 23 24 department shall include provisions that require that capital improvements be held by the grantee for a specified period of time 25 appropriate to the amount of the grant and that facilities be used 26 for the express purpose of the grant. If the grantee is found to be 27 out of compliance with provisions of the contract, the grantee shall 28 29 repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of 30 Washington general obligation bonds issued most closely to the date 31 32 of authorization of the grant.

33 (6) Projects funded in this section, including those that are 34 owned and operated by nonprofit organizations, are generally required 35 to pay state prevailing wages.

36 (7) The department must comply with the requirements set forth in 37 executive order 21-02 and must consult with the department of 38 archaeology and historic preservation and affected tribes on the 39 potential effects of these projects on cultural resources and

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1 historic properties. Consultation with the department of archaeology 2 and historic preservation and affected tribes must be initiated 3 before project funds are made available.

4 (8) The state building construction account—state appropriation
5 in this section is provided solely for the following list of
6 projects:

7	196th/Scriber Creek Control Structure Removal \$500,000
8	Adams County Fire Protection District 6 Fire Hall \$418,000
9	Airway Heights Public Safety Campus
10	Alatheia Building Project
11	Anacortes Early Learning Center - Whitney Campus \$42,000
12	Anderson Is. Emergency Communications System \$8,000
13	Aquatic Center at MLK Jr. Park
14	Aquatic Resource Mitigation Program \$309,000
15	ASHHO Cultural Community Center
16	Asia Pacific Cultural Center
17	Auburn Ave Theater Rebuild
18	Battle Ground Downtown Revitalization Design \$515,000
19	Baw Faw Grange
20	Bayview Trail Lake Stevens
21	Bayview Trail Marysville
22	Beerbower Park
23	Benston Hall Kitchen and Septic Renovation \$175,000
24	Benton REA's Wildfire Resilience Project \$1,000,000
25	Boise Creek LED Energy Efficiency Conversion \$580,000
26	Boys & Girls Clubs of Benton and Franklin
27	Counties Prosser
28	Bremerton Masonic Temple Kitchen Renovation \$247,000
29	Brier Park Bathroom Rebuild
30	Camano Island Legion Veterans Comprehensive
31	Health Initiative
32	CAP Camp Boucher Campus
33	Castle Rock Impound/Storage Facility \$370,000
34	CAYA Center Predevelopment
35	Central Washington Fair Barns
36	Chehalis Recreation Park
37	City of Elma HVAC Replacement Project \$206,000
38	City of Lakewood - Edgewater Park Improvement Project \$360,000
39	City of Sunnyside: Community Pool
40	City of Sunnyside: Tina Knoth Park Soccer

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1	Field Development
2	City of Tukwila HVAC Replacement \$772,000
3	Collins Grange #893
4	Columbia Park East Boat Launch Replacement \$200,000
5	Community Center Entryway Improvements \$103,000
6	Community Center HVAC
7	Community Wildlife Readiness-Simcoe Mountains \$26,000
8	Completion of New Fire Station - Franklin County Fire. \$1,000,000
9	Coupeville BGC Gymnasium Project \$515,000
10	Creating a More Accessible State Arboretum \$900,000
11	Creole Resources Community Hub \$1,500,000
12	Crescent Grange
13	Critical Equipment, Research, and Rearing Capacity \$1,718,000
14	Darrington Wood Innovation and Education Center \$145,000
15	Daybreak Star Infrastructure Project \$600,000
16	DeMolay Sandspit Park Improvements \$515,000
17	Dry Creek Grange
18	Eatonville Community Stadium & Lighting \$800,000
19	Edgewood Grange
20	Elks Park Little League Fields Renovations \$103,000
21	Emergency Power Generators Yakima County
22	Fire District 12
23	Energy-Efficient Lighting Upgrade \$26,000
24	Excelsior Wellness Site Infrastructure Project \$915,000
25	Fishing Pier at Spanaway Lake
26	Five Mile Prairie Grange
27	Float our Future
28	Food Distribution and Storage Improvements \$341,000
29	Foss Waterway Commercial Pump Out
30	Freedom Center
31	Friends of Lopez Island Pool
32	Frontier Park - Goat Barns
33	Fruitland Grange #999\$67,000
34	Garrison Springs Creek Restoration Project \$515,000
35	Gig Harbor Sports Fields
36	Grand Cinema
37	Grandview Splash Pad
38	Grid-Scale Coordination for WA
39	Handicap Ramp and ADA Bathroom Additions \$182,000
40	Heating Vitalization and Collying System
10	

1	Historic Museum Restoration & Preservation Project \$150,000
2	Historic Slavonian Hall
3	Hopkins Ditch ESA ITP Application Grant \$52,000
4	Hotel Lincoln Historic Restoration Project \$250,000
5	Inland Grange
6	Interurban Trail Connection - Milton to Edgewood \$779,000
7	Julia Butler Hansen House
8	Klickitat Natural Resource Conservation Center \$103,000
9	La Center Downtown 2.0
10	Lake Boren Park
11	Lake Forest Park, Lakefront Park \$1,030,000
12	Lake Gardner Regional Park Dock \$78,000
13	Latino Civic Alliance Workforce Training
14	& Small Business Hub
15	LeMay - America's Car Museum
16	Lions Park Community Center
17	Longview Library Elevator Repairs \$300,000
18	Lopez Island Food Center
19	Maker & Innovation Lab
20	Mariner Community Campus
21	Marymoor Cricket Facility
22	McKinney Center HVAC System
23	MDC Capital Improvement
24	Meridian Grange
25	Meridian Habitat Park Community Nature Center \$919,000
26	Mid-Columbia Children's Museum
27	Mission Avenue Frontage Improvements \$1,030,000
28	Molson Grange #1069
29	Mossyrock Grange
30	Mother Earth Farms
31	MultiCare Spokane Internal Medicine Residency
32	Program
33	Multicultural Resilience Center \$1,545,000
34	Municipal Services Facility Backup Power Generator \$309,000
35	Muslim Association of Puget Sound \$2,500,000
36	NAAM Expansion
37	New Community Recreation Center, Sauk-Suiattle Indian \$400,000
38	Newman Lake Revitalization
39	NF Skykomish River Valley: Emergency Response \$1,000,000
40	Nisqually Vocational Education & EOC Training \$4,050,000
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1	Nooksack Water Adjudication Facility Needs \$1,250,000
2	North Bellingham Grange #201
3	Northern State Hospital Historic Cemetery Improve \$175,000
4	Northwest Maritime Vessel Design and Feasibility \$463,000
5	Ocean Shores Food Bank Relocation Project \$283,000
6	Outdoors for All Foundation
7	Pacific Bonsai Museum Renovations
8	Peck Community Sports Park Expansion \$1,030,000
9	Peninsula Community Health - Bainbridge Island \$556,000
10	Peninsula Health - Community Kitchen \$625,000
11	Perry Tech for Clean Energy Jobs \$5,050,000
12	Pierce Center for Arts & Technology \$1,030,000
13	Pierce County Health Care Workforce Investment \$2,050,000
14	Pioneer Memorial Park Path Accessible to All \$142,000
15	Pioneer Street Slope Stabilization
16	and Slide Alleviation
17	Plante's Ferry Sports Complex
18	Point Hudson Energy Efficiency Improvement Project \$309,000
19	Port Angeles Marine Discovery Center \$1,030,000
20	Port Angeles Waterfront Center \$4,000,000
21	Port of Hoodsport's Public Dock
22	Port of Mattawa Outdoor Youth Athletic
23	Field Project
24	Portland Avenue Park Sprayground \$773,000
25	Puyallup Avenue Flood Reduction Project \$1,030,000
26	Rainier Beach Action Coalition FIC P1 \$326,000
27	Rainier Valley Food Bank
28	Redmond Intercultural City Services Center \$636,000
29	Regional Meat Processing Infrastructure \$250,000
30	Remy Park
31	Renton Legacy Square Project \$1,545,000
32	Rimrock Grange
33	Roy City Park
34	S. LK. Stevens Grange
35	Samish Nation - Summit Park Building \$206,000
36	Samish Valley Grange #926
37	Scott Hill Park & Sports Complex of Woodland \$45,000
38	Seaport Landing Building Demolition \$150,000
39	Seattle International Public Market \$1,325,000
40	Security Gate & Fence at Smilow Rainier Vista

1	Boys & Girls Club
2	Sheffield Trail
3	Shore Aquatic Center Child Care Expansion Project \$773,000
4	Sinto Senior Activity Ctr Cafe Floor \$10,000
5	Sinto Senior Activity Ctr LED Lighting \$4,000
6	Skagit County RFA Apparatus Communications \$505,000
7	Skagit Valley Grange #620
8	Snohomish Public Safety & City Services Campus \$2,500,000
9	South Bay Grange
10	South Tacoma Fire Station
11	Spokane PD/CJTC BLEA Training Center \$750,000
12	Spokane Valley Sport Courts
13	Spring Hill Grange
14	Springdale Frontier Days Rodeo Grounds \$67,000
15	Steilacoom Tribal Cultural Center and Museum \$309,000
16	Steilacoom-Pierce County NetZero Resiliency Center \$1,133,000
17	Tahoma SD Playground Accessibility \$378,000
18	Tasveer Film Arts Center
19	The Nyholm Windmill Relocation and Restoration \$118,000
20	Thurston County Medical Equipment Bank \$103,000
21	Toppenish Police Station & City Services \$515,000
22	Tukwila Health & Wellness Center Project \$1,000,000
23	TYT Feasibility Study and Site Preparation \$62,000
24	Uplift Northwest Training Center & HQ Remodel \$1,030,000
25	Upper Kittitas County Community Recreation Center \$155,000
26	Vancouver Waterfront Gateway Event Plaza \$1,250,000
27	Veterans Memorial Park
28	Voice of Vashon Digital Renovation Project \$167,000
29	Waller Grange
30	Wapato Lions Park Youth Soccer Field Improvements \$80,000
31	Washington State Horse Park Facilities Expansion \$375,000
32	Washougal Community Library Building Project \$1,818,000
33	Waterfront Pedestrian Safety & Accessibility \$1,500,000
34	West Mason Fire Headquarters Modernization \$515,000
35	West Wall of Key Peninsula Civic Center
36	-
30 37	Whitehawk Gratzer Parks Master Plan \$73,000
	Wilkeson Infrastructure Improvement Projects \$452,000
38	Willapa Harbor Healthcare Facility Replacement \$285,000
39	Yakima Valley Public Market. \$743,000 VNCA Clark County Housing (Empowerment Compute (100,000)
40	YWCA Clark County Housing & Empowerment Campus \$400,000
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(9) The climate commitment account—state appropriation in this
 section is provided solely for the following list of projects:
 Indigenous GHG Removal Commission. \$250,000
 Pacific Northwest National Laboratory. \$4,000,000
 Port of Chehalis Hydrogen Fueling Station and

6

7

8 9

(11) \$1,000,000 of the model toxics control capital account—state appropriation in this section is provided solely for the Lakebay Marina Creosote Piling Removal project.

(12) (a) Appropriations under this section for any project for which the department has not executed a contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.

18 (b) Unspent appropriations under this section shall lapse June 19 30, 2031.

20 Appropriation:

21	Air Quality and Health Disparities Improvement
22	Account—State\$440,000
23	Climate Commitment Account—State \$6,250,000
24	Model Toxics Control Capital Account—State \$1,000,000
25	State Building Construction Account—State \$112,012,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL

30

NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

31 2025-27 Tribal Climate Adaptation Pass-through Grants (40000812)

32 The appropriation in this section is subject to the following 33 conditions and limitations:

(1) \$37,115,000 of the appropriation in this section is provided solely for grants to provide tribal assistance to mitigate and adapt to the effects of climate change, including, but not limited to, supporting relocation for Indian tribes located in areas of heightened risk due to anticipated sea level rise, flooding, or other disturbances caused by climate change. In developing the grant program, the department must collaborate with tribes to determine program parameters for award amounts, distribution, and benchmarks for success. In order to meet the requirements of RCW 70A.65.230(1)(b), tribal applicants are encouraged to include a tribal resolution supporting their request with their application.

8 (2) \$12,885,000 of the appropriation in this section is provided 9 solely for the following list of projects:

Ebright Creek Climate Change Mitigation	\$1,910,000
Hoh Tribe	\$2,175,000
Puyallup Tribe of Indians	\$5,000,000
Quinault Indian Nation Allotment 100	\$1,800,000
Quinault Indian Nation Long House	\$1,500,000
Quinault Indian Nation Lower Village Clean Up	\$500,000
	Hoh Tribe.Puyallup Tribe of Indians.Quinault Indian Nation Allotment 100.Quinault Indian Nation Long House.

16 Appropriation:

17	Climate Commitment Account—State	\$50,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$200,000,000
20	TOTAL	\$250,000,000

21 <u>NEW SECTION.</u> Sec. 1028. FOR THE DEPARTMENT OF COMMERCE

22 2025-27 Community Participatory Budgeting (40000829)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for the department to develop and administer a participatory, communitydriven, noncompetitive grant program to identify and fund either decarbonization or resiliency projects, or both, that benefit overburdened communities as defined in RCW 70A.02.010.

30 (2) (a) \$2,800,000 of the appropriation is provided solely for the 31 department, in consultation with the environmental justice council 32 created in RCW 70A.02.110, to engage with at least two of the six 33 overburdened communities identified by the department of health under 34 section 222(124), chapter 376, Laws of 2024.

35 (b) The department must develop a participatory, community-driven 36 process for identifying projects that mitigate the disproportional 37 impacts of climate change on overburdened communities. The process 38 must allow for full community engagement. 1 (3) \$5,500,000 of the appropriation is provided solely for the 2 department to provide grants for projects identified pursuant to 3 subsection (2) of this section.

4 (4) The department shall submit a report to the governor and 5 appropriate committees of the legislature by June 30, 2027, including 6 the work performed in subsections (2) and (3) of this section and 7 summarizing its progress in granting funding through the 8 participatory budgeting process.

9 (5) The department may use up to four percent of amounts 10 appropriated in this section for administrative expenses.

11 Appropriation:

12 Air Quality and Health Disparities Improvement

13	Account—State
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL

17 <u>NEW SECTION.</u> Sec. 1029. FOR THE DEPARTMENT OF COMMERCE

18 2025-27 Dental Capacity Grants (92001952)

19 The appropriation in this section is subject to the following 20 conditions and limitations:

(1) The appropriation in this section is provided solely for the following list of projects:

23	CHAS Health
24	Columbia Basin Health Association \$1,030,000
25	Health Point Federal Way
26	Health Point Tukwila
27	Peninsula Community Health Services \$927,000
28	Tri-Cities Community Health \$88,000
29	Yakima Neighborhood Health Services \$1,898,000
30	New Health Medical Dental Behavioral Workforce \$5,050,000
31	(2)(a) Appropriations under this section for any project for
32	which the department has not executed a contract by June 30, 2029,
33	shall lapse. The department shall provide a report of lapsed
34	appropriations to the legislative fiscal committees by January 15,
35	2030.

36 (b) Unspent appropriations under this section shall lapse June 37 30, 2031.

 1
 Appropriation:

 2
 State Building Construction Account—State.
 \$11,958,000

 3
 Prior Biennia (Expenditures).
 \$0

 4
 Future Biennia (Projected Costs).
 \$47,832,000

 5
 TOTAL.
 \$59,790,000

NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE Local Infrastructure (92001953)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

10 (1) The appropriation in this section is provided solely for the 11 following list of projects:

12 4th St NW Stormwater Improvement Project. \$773,000 13 Centralia Aquifer Protection Project. \$5,000,000 14 Chehalis River Raw Water Main Replacement Project. . . \$1,750,000 15 City of Selah Wastewater Treatment Plant. \$11,075,000 16 17 Greenwood Water Main Replacement Project. \$976,000 18 Infiltration and Inflow Reduction Project. \$360,000 19 Key Center Water System Emergency Backup Power System. . \$211,000 20 Mason County PUD No. 1's Water System Improvements. . \$1,072,000 21 Mercer Island New Water Supply Pipeline Project. . . \$1,200,000 22 \$515,000 23 Port of Walla Walla Tri City Intermodal. \$773,000 2.4 Rose Way Extension and Industrial Infrastructure. . . \$752,000 25 Skagit District 15: Irrigation Project. \$361,000 26 \$530,000 27 Toppenish Wastewater Treatment Plant. \$2,050,000 28 Town of Concrete Water Meter Improvements. \$541,000 29 Washington Street Neighborhood Waterline Improvements. . \$515,000 30 \$773,000 31 Wastewater Treatment Plant Upgrade Project. \$824,000 32 \$114,000 33 \$172,000 34 (2) (a) Appropriations under this section for any project for 35 which the department has not executed a contract by June 30, 2029, 36 shall lapse. The department shall provide a report of lapsed 37 appropriations to the legislative fiscal committees by January 15, 2030. 38

1 (b) Unspent appropriations under this section shall lapse June 2 30, 2031.

3 Appropriation:

4	State Building Construction Account—State $\$$	31,161,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL\$	31,161,000

8 <u>NEW SECTION.</u> Sec. 1031. FOR THE DEPARTMENT OF COMMERCE
 9 Transit Oriented Housing Development (92001956)

10 The appropriation in this section is subject to the following 11 conditions and limitations:

(1) \$20,000,000 of the appropriation in this section is provided 12 solely for grants to for-profit and nonprofit housing developers and 13 public entities to carry out projects designed to increase the supply 14 and affordability of transit-oriented housing development. Grants 15 from this appropriation may only be used for the construction of 16 units affordable at 80 percent of area median income or lower, if a 17 project includes a range of affordability levels. The department 18 19 shall work with the department of transportation to develop and 20 administer a competitive grant program to assist in the financing of housing projects within rapid transit corridors. The department shall 21 22 implement the program pursuant to the following eligibility criteria and definitions: 23

(a) Entities eligible to receive grant awards are state agencies,
local governments, and nonprofit or for-profit housing developers.
Eligible uses of grant awards include project capital costs and
infrastructure costs and addressing gaps in project financing that
would prevent ongoing or complete project construction.

29 (b)(i) Eligible housing projects must meet the following 30 requirements:

(A) Be within a station area. For purposes of this subsection
(b), "station area" includes either one-half mile from light rail or
commuter rail, or one-quarter mile from bus rapid transit; and

(B) Include a covenant on the property requiring at least 10 percent of total housing units in the project remain affordable for households with incomes at or below 60 percent of area median income and at least 10 percent of total housing units in the project remain 1 affordable for households with incomes at or below 80 percent of area 2 median income for at least 50 years.

3 (ii) The department must prioritize eligible projects by 4 occupancy date, with a target occupancy date of December 31, 2027, or 5 sooner.

6 (iii) To source project requests, the department may first review 7 the list of housing trust fund applications from the prior two years 8 to determine if any projects not fully funded would meet the criteria 9 listed in this subsection (b) and would be able to proceed to 10 construction. If so, the department must conduct outreach to those 11 project owners to discuss the grant program before soliciting new 12 projects.

13 (c) The department must also consider the following criteria when 14 prioritizing all projects. Projects that:

15

18

19

(i) Are comprised of the largest number of affordable units;

16 (ii) Have the largest total number of units affordable to 17 households with incomes at or below 60 percent area median income;

(iii) Include land acquired at a reduced price or without cost;

(iv) Abide by any applicable antidisplacement measures;

20 (v) Include units with additional bedrooms or intended for 21 occupancy by families with multiple dependents; or

22

(vi) Have acquired all necessary permits.

(d) The department may adopt any necessary guidance or rules to implement the competitive grant program under this section, including any additional project eligibility criteria and prioritization criteria.

27 (e) The department must report a program update and any projects awarded on their website by June 30, 2026. The report must include 28 29 project award data at the time of award, such as, but not limited to, the awardee, total project cost, amount of the award, total units 30 31 created, number of units created that are affordable to and serving 32 households with incomes at or below 80 percent area median income and at or below 60 percent area median income, project location, and any 33 other relevant information. 34

35 (f) The department must strive to allocate the amounts 36 appropriated in subsection (1) of this section by September 30, 2026, 37 in the manner prescribed in this section. However, if upon review of 38 applications the department determines there are not adequate 39 suitable projects to receive awards, the department may allocate

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1 state funding to other affordable housing projects serving other low-2 income and special needs populations. 3 (2) \$15,871,000 of the appropriation in this section is provided solely for the following list of projects: 4 Affordable Housing at Lynden Transit Center. \$500,000 5 6 Alliance Place TOD Affordable Housing & Clinical 7 \$721,000 8 9 Winslow TOD Affordable Housing Development. \$5,050,000 10 11 Appropriation: 12 State Taxable Building Construction Account-13 14 Prior Biennia (Expenditures)....\$0 15 Future Biennia (Projected Costs).....\$80,000,000 16 17 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE 18 Affordable Housing Supply and Preservation (92001957) 19 The appropriation in this section is subject to the following 20 conditions and limitations: The appropriation in this section is provided solely for the following list of projects: 21 22 Accessibility Renovations for Community Homes Property. \$154,000 23 24 25 26 27 Homes First Preservation of Affordable 28 29 30 Kelso Affordable Housing and Community Center. . . . \$1,545,000 31 Mother Nation Spirit Journey Healing Village. . . . \$3,500,000 32 33 Peninsula Community Health Oak House. \$300,000 34 Peninsula Community Health Pine House. \$300,000 35 Peninsula Community Health Spruce House. \$300,000 36 Pregnant & Parenting Inpatient Substance Use 37 \$773,000 38

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1 2	The Pointe at Thomas. \$1,803,000 Three Rivers Recovery Housing. \$3,850,000
3	Appropriation:
4	State Building Construction Account—State \$26,601,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$26,601,000
8	NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE
9	Medically Tailored Meals Coalition of WA (92002197)
10	Appropriation:
11	State Building Construction Account—State \$6,625,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$6,625,000
15	NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE
16	Industrial Symbiosis (92002215)
17	Appropriation:
18	Climate Commitment Account—State \$6,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$6,000,000
22	NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE
23	Open Doors Multicultural Village (92002217)
24	Appropriation:
25	State Building Construction Account—State \$12,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$12,000,000
29	NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE
30	2025-27 School-based Health and Behavioral Health Clinics
31	(92002230)

The appropriation in this section is subject to the following 1 2 conditions and limitations: 3 (1) The appropriation in this section is provided solely for the 4 following list of projects: CHC of Snohomish County (Granite Falls High School). . . \$563,000 5 6 CHC of Snohomish County (Lynnwood High School). . . . \$419,000 7 Clarkston School District (Clarkston High School). . . . \$777,000 Mount Baker School District (Mt Baker Junior, Senior High 8 9 School)....\$670,000 Neighborcare (Denny Intl School, Chief Sealth Intl 10 11 School)....\$175,000 (2) (a) Appropriations under this section for any project for 12 13 which the department has not executed a contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed 14 appropriations to the legislative fiscal committees by January 15, 15 16 2030. 17 (b) Unspent appropriations under this section shall lapse June 30, 2031. 18 19 Appropriation: State Building Construction Account—State. \$2,604,000 20 21 \$0

 22
 Future Biennia (Projected Costs).
 \$10,416,000

 23
 TOTAL.
 \$13,020,000

24NEW SECTION.Sec. 1037.FOR THE OFFICE OF FINANCIAL MANAGEMENT25Emergency Repairs (30000041)

The appropriation in this section is subject to the following conditions and limitations:

28 (1) Emergency repair funding is provided solely to address 29 unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To 30 be eligible for funds from the emergency repair pool, a request 31 letter for emergency funding signed by the affected agency director 32 must be submitted to the office of financial management and the 33 appropriate legislative fiscal committees. The request must include a 34 statement describing the health and safety hazard and impacts to 35 facility operations, the possible cause, the proposed scope of 36

1 emergency repair work and related cost estimate, and identification
2 of other funding that may be applied to the project.

3 (2) For emergencies occurring during a legislative session, an 4 agency must notify the legislative fiscal committees before 5 requesting emergency funds from the office of financial management.

6 (3) The office of financial management must notify the 7 legislative evaluation and accountability program committee and the 8 legislative fiscal committees as emergency projects are approved for 9 funding and include what funded level was approved.

10 Appropriation:

11	State Building Construction Account—State	. \$5,000,000
12	Prior Biennia (Expenditures)	
13	Future Biennia (Projected Costs)	\$20,000,000
14	TOTAL	\$25,000,000

15 <u>NEW SECTION.</u> Sec. 1038. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 16 Construction Cost Forms and Calculations (40000007)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

(1) (a) The appropriation in this section is provided solely for the office of financial management to contract for a review and update of existing formulas for state agency cost estimating.

(b) In conducting its review under (a) of this subsection, the office must consult with the capital budget committees of the legislature including by, but not limited to, providing the opportunity to provide input both before the contractor commences its review and before finalizing changes to the cost construction forms.

(2) The contract is exempt from the competitive procurementrequirements in chapter 39.26 RCW.

29 Appropriation:

30	Thurston County Capital Facilities Account—State	\$250,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$250,000

34 <u>NEW SECTION.</u> Sec. 1039. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 35 Law Enforcement Training Facilities (92001125)

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1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the 4 office of financial management to conduct an analysis and provide 5 recommendations to the legislature regarding the future funding of 6 law enforcement training facilities in the state of Washington.

7 (2) The office must consult with stakeholders including, but not 8 limited to, the criminal justice training commission, Washington 9 association of sheriffs and police chiefs, Washington state patrol, 10 association of Washington cities, Washington state association of 11 counties, and the Washington state board of community and technical 12 colleges.

13

(3) The office must address:

(a) The appropriate number, location, and size of regional training facilities to supplement the central criminal justice training campus in Burien, including an analysis of demand around the state, travel time of attendees from place of employment to the training facility, availability of training personnel, availability of resources and training tools, and comparative cost;

20 (b) With the decrease of enrollment and numbers of students on 21 campus at colleges across the state, opportunities to use classroom 22 space, surplus land, or other resources at universities or community 23 colleges, particularly those within close proximity to the Burien 24 campus;

25 (c) The recommended sizing, location, general build, and 26 estimated cost of new or renovated training resources, including:

27 (i) Dormitories for attendees;

28 (ii) Emergency vehicle operating courses;

29 (iii) Firing ranges;

30 (iv) Indoor and outdoor tactical villages;

- 31 (v) Classroom space; and
- 32 (vi) Physical training space;

33 (d) The recommended priority and phasing of investments over the 34 next 10 years; and

35 (e) Economies that can be gained by sharing resources between the 36 criminal justice training commission and the Washington state patrol.

37 (4) The recommendations should maximize the use of existing 38 resources to the greatest extent possible and identify opportunities 39 and innovative approaches for cost efficiencies and savings.

1 2 3	(5) The office may contract with outside resources such as the Ruckelshaus center, University of Washington college of built environments, or other similar entity as necessary within the funding
4	provided.
5	(6) The office must report to the capital budget committees of
6	the legislature no later than September 1, 2026.
7	Appropriation:
8	State Building Construction Account—State \$500,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$500,000
12	NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF ENTERPRISE
13	SERVICES
14	Legislative Building Systems Rehabilitation (30000791)
15	Appropriation:
16	State Building Construction Account—State \$17,150,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$18,026,000
20 21	NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
22	Facility Professional Services Staffing (40000244)
23	Appropriation:
24	State Building Construction Account—State \$22,532,000
25	Prior Biennia (Expenditures) \$20,294,000
26	Future Biennia (Projected Costs) \$90,128,000
27	TOTAL\$132,954,000
28	NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF ENTERPRISE
29	SERVICES
30	NRB - Replace Piping for Wet Fire Suppression (40000249)
31	Reappropriation:
32	State Building Construction Account—State \$246,000
33	Appropriation:
34	State Building Construction Account—State \$9,493,000
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1 2 3	Prior Biennia (Expenditures). \$4,000 Future Biennia (Projected Costs). \$0 TOTAL. \$9,743,000
4 5 6	NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Modular Building - Critical Repairs & Upgrades (40000314)
7	Reappropriation:
8	State Building Construction Account—State \$2,497,000
9	Appropriation:
10	State Building Construction Account—State \$25,000,000
11	Prior Biennia (Expenditures) \$353,000
12	Future Biennia (Projected Costs)\$25,000,000
13	TOTAL\$52,850,000
14	NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF ENTERPRISE
15	SERVICES
16	GA - Building Demolition (40000317)
17 18 19 20 21	The appropriations in this section are subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 1053, chapter 474, Laws of 2023. (2) \$16,000 of the appropriation in this section is provided
22 23	solely for fencing to secure the site once the building has been demolished.
24 25	Reappropriation: State Building Construction Account—State \$2,705,000
26	Appropriation:
27	Model Toxics Control Capital Account—State \$6,100,000
28	State Building Construction Account—State \$6,116,000
29	Subtotal Appropriation
30	Prior Biennia (Expenditures) \$1,595,000
31	Future Biennia (Projected Costs)\$3,680,000
32	TOTAL \$20,196,000
33	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF ENTERPRISE

34 SERVICES

1

Washington Building (40000331)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The appropriation in this section may be used to facilitate
5 migration of the current tenants of the Washington building to the
6 Dolliver building, including, but not limited to, renovation and
7 maintenance of the Dolliver building.

8 (2)(a) The department, in consultation with the office of 9 financial management, may sell the Washington building and the Union 10 avenue building along with its associated property for no less than 11 fair market value. The price must cover appraisal costs, all debt 12 service, all closing costs, and the cost of outstanding liabilities 13 necessary to keep the department whole.

14 (b) Any sale proceeds remaining after the department has 15 satisfied all of the obligations must be deposited into the Thurston 16 county capital facilities account.

17 Reappropriation:

18	State Building Construction Account—State \$898,000
19	Appropriation:
20	State Building Construction Account—State \$428,000
21	Prior Biennia (Expenditures) \$103,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL

<u>NEW SECTION.</u> Sec. 1046. FOR THE DEPARTMENT OF ENTERPRISE SERVICES East Plaza - Water Infiltration & Elevator Repairs (40000333) Appropriation:

28	State Building Construction Account—State	\$58	30,000
29	Prior Biennia (Expenditures)	• • • •	\$0
30	Future Biennia (Projected Costs)	\$26 , 53	37,000
31	TOTAL	\$27 , 11	7,000

32 <u>NEW SECTION.</u> Sec. 1047. FOR THE DEPARTMENT OF ENTERPRISE 33 SERVICES

34 O'Brien Building HVAC Repair (40000339)

35 Appropriation:

1	Thurston County Capital Facilities Account—State \$2,543,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$2,543,000
5	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF ENTERPRISE
6	SERVICES
7	Legislative Building Centennial Skylights (40000340)
8	The appropriations in this section are subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1056, chapter 474, Laws of 2023.
11	Reappropriation:
12	Capitol Building Construction Account—State \$804,000
13	Thurston County Capital Facilities Account—State \$1,329,000
14	Subtotal Reappropriation \$2,133,000
15	Appropriation:
16	State Building Construction Account—State \$7,740,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$10,436,000
20	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF ENTERPRISE
21	SERVICES
22	Capitol Campus Emergency Generator Replacement (40000393)
23	Reappropriation:
24	State Building Construction Account—State \$812,000
25	Appropriation:
26	Thurston County Capital Facilities Account—State \$1,211,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$2,065,000
_	
30	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF ENTERPRISE
31 32	SERVICES
32	Most Compus - Willside Stabilization (10000206)
33	West Campus - Hillside Stabilization (40000396) Appropriation:

1	Thurston County Capital Facilities Account—State	\$847,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$13,022,000
4	TOTAL	\$13,869,000

5 <u>NEW SECTION.</u> Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE 6 SERVICES

7 Legislative Building Cleaning (40000400)

8 The appropriations in this section are subject to the following 9 conditions and limitations: The model toxics control capital account 10 - state appropriation in this section is provided solely for 11 activities associated with the O'Brien - Hazardous Material Abatement 12 project.

13 Reappropriation:

14 Capitol Building Construction Account—State. \$1,879,000

15 Appropriation:

16	Model Toxics Control Capital Account—State	\$1,013,000
17	Thurston County Capital Facilities Account—State	\$2,927,000
18	Subtotal Appropriation	\$3,940,000
19	Prior Biennia (Expenditures)	\$91,000
20	Future Biennia (Projected Costs)	\$4,043,000
21	TOTAL	\$9,953,000

22 <u>NEW SECTION.</u> Sec. 1052. FOR THE DEPARTMENT OF ENTERPRISE 23 SERVICES

24 Capitol Campus Arc Flash Study (40000474)

25 Appropriation:

26	State Building Construction Account—State \$1,354,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL

30NEW SECTION.Sec. 1053.FOR THE DEPARTMENT OF ENTERPRISE31SERVICES

32 Minor Works - Preservation (40000485)

33 Appropriation:

34 Thurston County Capital Facilities Account—State. . . \$1,366,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$5,464,000 TOTAL. \$6,830,000
4	<u>NEW SECTION.</u> Sec. 1054. FOR THE DEPARTMENT OF ENTERPRISE
5	SERVICES
6	Minor Works - Infrastructure (40000505)
7	Appropriation:
8	State Building Construction Account—State \$2,596,000
9 10 11	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$10,384,000 TOTAL. \$12,980,000
12	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF ENTERPRISE
13	SERVICES
14	Legislative Modular - Disposition (40000526)
15	Appropriation:
16	State Building Construction Account—State \$290,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF ENTERPRISE
21	SERVICES
22	Minor Works - Clean Buildings (4000527)
23	Appropriation:
24	Climate Commitment Account—State
25 26 27	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$30,468,000 TOTAL. \$38,085,000
28	NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF ENTERPRISE
29	SERVICES
30	Minor Works - Elevator Modernization (40000551)
31	Appropriation:
32	Capitol Building Construction Account—State \$4,114,000

1	Prior Biennia (Expenditures)	••••
2	Future Biennia (Projected Costs)	\$16,456,000
3	TOTAL	\$20,570,000

4	NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF ENTERPRISE
5	SERVICES
6	Minor Works - Fire and Life Safety Systems (40000553)
7	Appropriation:
8	Capitol Building Construction Account—State \$778,000
9	State Building Construction Account—State \$1,587,000
10	Subtotal Appropriation
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$9,460,000
13	TOTAL\$11,825,000

14NEW SECTION.Sec. 1059.FOR THE DEPARTMENT OF ENTERPRISE15SERVICES

16 Campus Energy System Replacement (91000449)

17 The appropriations in this section are subject to the following 18 conditions and limitations:

(1) The appropriation in this section is provided solely for the design phase of a replacement system for the capitol campus heating system.

(2) No later than December 1, 2026, the department must provide a report to the capitol budget chairs and ranking minority members of the legislature on the status of the design, to include:

(a) The estimated project timeline, including the estimated fundsthat will be needed at each step of the project;

(b) If the estimated project funds vary from the estimates previously provided to the legislature, an explanation as to the reason for the cost variance;

30 (c) If the design of the system varies from the system details 31 previously provided to the legislature, an explanation as to the 32 reason for the design variance;

33 (d) Specific steps that will be incorporated in the bid process34 to ensure the contractor awarded the project:

35 (i) Has experience with projects of this size and with this type 36 of system; (ii) Has a strong relationship with installers and equipment
 vendors; and

3 (iii) Uses equipment with adequate warranties in the event of 4 mechanical failures.

5 (3) During the course of design and construction, the department 6 must timely notify the capital budget chairs and ranking minority 7 members of any cost overruns. Before proceeding with design or 8 construction, the department must:

9 (a) Provide at least three options to stay within the amount 10 provided and the project schedule;

(b) Consult with the capital budget chairs and ranking minority members on the options offered, before proceeding with a reduced cost option; and

14 (c) Receive majority consensus from the chairs and ranking 15 minority members to either adopt and move forward with reduced cost 16 options that bring the project costs within amounts appropriated or 17 adopt a tentative modified budget for the project. If a tentative 18 modified budget is adopted, the department must seek additional 19 funding in the next agency budget submittal.

20 Reappropriation:

21	Climate	Commitment	Account-	-State.	•	•	•	•	•	•	•	•	•	•	•	•	\$86,	000

22 Appropriation:

23	Climate Commitment Account—State	\$9,237,000
24	Prior Biennia (Expenditures)	\$364,000
25	Future Biennia (Projected Costs)	\$160,885,000
26	TOTAL	\$170,572,000

27NEW SECTION.Sec. 1060.FOR THE DEPARTMENT OF ENTERPRISE28SERVICES

29 Legislative Campus Modernization (92000020)

30 The appropriations in this section are subject to the following 31 conditions and limitations:

(1) The reappropriations are subject to the provisions of section
 1044, chapter 375, Laws of 2024, as amended by section 7027 of this
 act.

35 (2) The department must consult with the senate facilities and 36 operations committee or its designees and the house of 1 representatives' executive rules committee or its designees at least 2 every other month.

3 (3) All appropriations must be coded and tracked as separate4 discrete subprojects in the agency financial reporting system.

5 (4) If the department receives information, after value 6 engineering has been performed, that projected costs for any of the 7 subprojects in subsections (5) or (6) of this section will exceed the 8 amount provided in the respective subsections, including projected 9 costs in future biennia, the department must timely notify and 10 provide that information in writing to the project executive team. 11 Prior to proceeding with design or construction, the department must:

(a) Provide at least three options that do not include square
footage reduction to reduce the subproject costs to stay within the
amount provided for that subproject and the project schedule;

15 (b) Consult with the project executive team on the options 16 offered, before proceeding with a reduced cost option; and

17 (c) Receive majority consensus from the project executive team to 18 either adopt and move forward with reduced cost options that bring 19 the subproject costs within amounts appropriated or adopt a tentative 20 modified budget for the subproject. If a tentative modified budget is 21 adopted, the department must seek additional funding in the next 22 agency budget submittal.

(5) \$135,043,000 of the state building construction account—state appropriation in this section is provided solely for the rehabilitation, design, and construction of the Pritchard building and the renovation of the John L. O'Brien building subproject.

27 (6) \$10,923,000 of the state building construction account-state appropriation and \$672,000 of the climate commitment account-state 28 29 reappropriation in this section are provided solely for the 30 legislative campus modernization global subproject that includes, but is not limited to, the capitol lot (opportunity site six east), 15th 31 32 avenue southwest, the John A. Cherberg parking lot on 15th avenue 33 southwest, the John L. O'Brien parking lot on 15th avenue southwest, 34 Columbia street site work, the legislative modular building, and 35 Water street site work.

36 Reappropriation:

37	Climate Commitment Account—State	\$672,000
38	State Building Construction Account—State	\$66,585,000
39	Subtotal Reappropriation	\$67,257,000

1	Appropriation:
2	State Building Construction Account—State \$49,501,000
3	Prior Biennia (Expenditures) \$146,656,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$263,414,000
6	NEW SECTION. Sec. 1061. FOR THE MILITARY DEPARTMENT
7	Moses Lake Readiness Center Renovation (40000194)
8	Reappropriation:
9	General Fund—Federal
10	State Building Construction Account—State \$2,102,000
11	Subtotal Reappropriation
12	Appropriation:
13	General Fund—Federal
14	State Building Construction Account—State \$349,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$6,467,000
19	NEW SECTION. Sec. 1062. FOR THE MILITARY DEPARTMENT
20	Minor Works Program 2025-27 Biennium (40000345)
21	Appropriation:
22	General Fund—Federal
23	State Building Construction Account—State \$1,441,000
24	Subtotal Appropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$39,540,000
27	TOTAL\$49,425,000
28	NEW SECTION. Sec. 1063. FOR THE MILITARY DEPARTMENT
29	Minor Works Preservation 2025-27 Biennium (40000346)
30	Appropriation:
31	General Fund—Federal
32	State Building Construction Account—State \$4,000,000
33	Subtotal Appropriation

1	Prior Biennia (Expenditures) \$0
2	Future Biennia (Projected Costs) \$57,160,000
3	TOTAL\$67,966,000
4	NEW SECTION. Sec. 1064. FOR THE MILITARY DEPARTMENT
5	Camp Murray Mechanical Security Barricade Repair (40000347)
6	Appropriation:
7	General Fund—Federal
8	Prior Biennia (Expenditures)\$0
9 10	Future Biennia (Projected Costs). \$0 TOTAL. \$2,660,000
11	NEW SECTION. Sec. 1065. FOR THE MILITARY DEPARTMENT
12 13	Joint Base Lewis-McChord Army Aviation Support Facility 1 HVAC (40000348)
14	Appropriation:
15	General Fund—Federal
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$4,462,000
19	NEW SECTION. Sec. 1066. FOR THE MILITARY DEPARTMENT
20	Moses Lake Readiness Center Stormwater Repairs (40000349)
21	Appropriation:
22	General Fund—Federal
23	State Building Construction Account—State \$113,000
24	Subtotal Appropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$1,962,000
27	TOTAL
28	NEW SECTION. Sec. 1067. FOR THE MILITARY DEPARTMENT
29	Yakima Readiness Center Repairs (40000350)
30	Appropriation:
31	General Fund—Federal
32	State Building Construction Account—State \$193,000
33	Subtotal Appropriation

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1	Prior Biennia (Expenditures) \$0
2	Future Biennia (Projected Costs) \$3,507,000
3	TOTAL
4	NEW SECTION. Sec. 1068. FOR THE MILITARY DEPARTMENT
5	Yakima Training Center 960 (MATES) HVAC System Replacement
6	(4000351)
7	Appropriation:
8	General Fund—Federal
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$5,741,000
12	NEW SECTION. Sec. 1069. FOR THE MILITARY DEPARTMENT
13	Yakima Training Center Military Vehicle Parking Repair (40000352)
14	Appropriation:
15	General Fund—Federal \$3,623,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$3,623,000
19	NEW SECTION. Sec. 1070. FOR THE MILITARY DEPARTMENT
20	Geiger Field 200 Restoration (40000354)
21	Appropriation:
22	General Fund—Federal
23	State Building Construction Account—State \$436,000
24	Subtotal Appropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$8,702,000
27	TOTAL\$9,704,000
28	NEW SECTION. Sec. 1071. FOR THE MILITARY DEPARTMENT
29	Geiger Field 402 Renovation (40000356)
30	Appropriation:
31	General Fund—Federal
32	State Building Construction Account—State \$465,000
33	Subtotal Appropriation
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1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$8,681,000 TOTAL. \$9,683,000
4 5 6	NEW SECTION. Sec. 1072. FOR THE MILITARY DEPARTMENT Joint Base Lewis-McChord 9608 (UTES) Interior Modification (40000357)
7	Appropriation:
8	General Fund—Federal
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$6,791,000
11	TOTAL\$7,573,000
12 13	NEW SECTION. Sec. 1073. FOR THE MILITARY DEPARTMENT Longview Readiness Center Renovation (40000359)
14	Appropriation:
15	General Fund—Federal
16	State Building Construction Account—State \$295,000
17	Subtotal Appropriation \$694,000
18 19 20	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$6,025,000 TOTAL. \$6,719,000
21	NEW SECTION. Sec. 1074. FOR THE MILITARY DEPARTMENT
22	Sedro Woolley Field Maintenance Shop Renovation (40000366)
23	Appropriation:
24	General Fund—Federal
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$5,520,000
28 29 30	NEW SECTION. Sec. 1075. FOR THE MILITARY DEPARTMENT Tumwater Field Maintenance Shop (40000367) Reappropriation:
31	General Fund—Federal
32	State Building Construction Account—State \$480,000
33	Subtotal Reappropriation \$4,380,000
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1	Appropriation:
2	State Building Construction Account—State \$3,700,000
3 4 5	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$41,897,000 TOTAL. \$49,977,000
6	NEW SECTION. Sec. 1076. FOR THE MILITARY DEPARTMENT
7 8	Yakima Readiness Center Deep Energy Retrofit and Decarbonization (40000368)
9	Appropriation:
10	General Fund—Federal
11	Climate Commitment Account—State
12	Subtotal Appropriation \$283,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$2,305,000
15	TOTAL\$2,588,000
16 17	NEW SECTION. Sec. 1077. FOR THE MILITARY DEPARTMENT Yakima Training Center (MATES) Renovation (40000369)
18	Appropriation:
19	General Fund—Federal
20 21 22	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$7,950,000
23	NEW SECTION. Sec. 1078. FOR THE MILITARY DEPARTMENT
24	Redmond Readiness Center (500 and 501) Renovation (40000403)
25	Appropriation:
26	General Fund—Federal
27	State Building Construction Account—State \$127,000
28	Subtotal Appropriation
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$13,616,000
31	TOTAL\$14,392,000
32	NEW SECTION. Sec. 1079. FOR THE DEPARTMENT OF ARCHAEOLOGY AND

33 HISTORIC PRESERVATION

1	2025-27 Historic Cemetery Capital Grant Program (40000037)
2	Appropriation:
3	State Building Construction Account—State \$515,000
4 5 6	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$2,060,000 TOTAL. \$2,575,000
7	NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
8	HISTORIC PRESERVATION
9	2025-27 Heritage Barn Grants (40000038)
10	Appropriation:
11	State Building Construction Account—State \$900,000
12	
13	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$4,000,000
14	TOTAL
ΤŢ	
15	NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
16	HISTORIC PRESERVATION
17	2025-27 Historic Theater Capital Grant Program (40000039)
18	Appropriation:
19	State Building Construction Account—State \$515,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs)\$2,060,000
22	TOTAL
23	NEW SECTION. Sec. 1082. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
24	HISTORIC PRESERVATION
25	2025-27 Historic County Courthouse Rehabilitation Grant Program
26	(4000040)
27	The appropriation in this section is subject to the following
28	conditions and limitations: The appropriation in this section is
29	provided solely for the following list of projects:
30	Chelan County Courthouse
31	Douglas County Courthouse
32	Grays Harbor County Courthouse
33	Klickitat County Courthouse \$618,000
34	Lewis County Courthouse

1	Okanogan County Courthouse \$800,000
2	Pend Oreille County Courthouse
3	San Juan County Courthouse
4	Spokane County Courthouse
5	Wahkiakum County Courthouse
6	Walla Walla County Courthouse \$1,996,000
7	Appropriation:
8	State Building Construction Account—State \$7,443,000
8 9	State Building Construction Account—State
-	

(End of part)

1	PART 2
2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Omnibus Minor Works (40000025)
6	Appropriation:
7	State Building Construction Account—State \$3,990,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$15,960,000
10	TOTAL\$19,950,000
11	NEW SECTION. Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING
12	COMMISSION
13	Restroom and locker room renovation (40000039)
14	Appropriation:
15	State Building Construction Account—State \$2,793,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$2,793,000
19	NEW SECTION. Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING
20	COMMISSION
21	Shooting Range Indoor Ventilation System (40000041)
22	Appropriation:
23	State Building Construction Account—State \$2,910,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$2,910,000
27	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF LABOR AND
28	INDUSTRIES
29	Minor Works Preservation Projects (30000035)
30	Reappropriation:
31	Accident Account—State
32	Medical Aid Account—State
33	Subtotal Reappropriation

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1	Appropriation:
2	Accident Account—State
3	Medical Aid Account—State
4	Subtotal Appropriation
5	Prior Biennia (Expenditures) \$2,446,000
6	Future Biennia (Projected Costs) \$5,380,000
7	TOTAL\$13,351,000
8	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF LABOR AND
9	INDUSTRIES
10	Emergency Generator and Building Switchgear Upgrades (40000019)
11	Appropriation:
12	Accident Account—State
13	Medical Aid Account—State
14	Subtotal Appropriation \$1,792,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$1,792,000
18	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF LABOR AND
18 19	INDUSTRIES
19 20	INDUSTRIES Transmission Electron Microscope Workspace Construction
19	INDUSTRIES
19 20	INDUSTRIES Transmission Electron Microscope Workspace Construction
19 20 21	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023)
19 20 21 22	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation:
19 20 21 22 23	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State\$1,275,000
19 20 21 22 23 24	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State
19 20 21 22 23 24 25	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State
19 20 21 22 23 24 25 26	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State. \$1,275,000 Medical Aid Account—State. \$225,000 Subtotal Appropriation. \$1,500,000 Prior Biennia (Expenditures). \$0
19 20 21 22 23 24 25 26 27 28	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State. \$1,275,000 Medical Aid Account—State. \$1,275,000 Subtotal Appropriation. \$1,275,000 Prior Biennia (Expenditures). \$1,500,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,500,000
19 20 21 22 23 24 25 26 27 28 29	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State. \$1,275,000 Medical Aid Account—State. \$225,000 Subtotal Appropriation. \$1,500,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 20 21 22 23 24 25 26 27 28 29 30	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State. \$1,275,000 Medical Aid Account—State. \$225,000 Subtotal Appropriation. \$1,500,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,500,000 NEW SECTION. Sec. 2007. For The DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19 20 21 22 23 24 25 26 27 28 29 30 31	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State. \$1,275,000 Medical Aid Account—State. \$225,000 Subtotal Appropriation. \$1,500,000 Prior Biennia (Expenditures). \$1,500,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,500,000 NEW SECTION. Sec. 2007. For The Department of Social And Health SERVICES Statewide Communications Systems Conditions Assessment (40000959)
19 20 21 22 23 24 25 26 27 28 29 30 31 32	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State. \$1,275,000 Medical Aid Account—State. \$1,275,000 Subtotal Appropriation. \$225,000 Subtotal Appropriation. \$1,500,000 Prior Biennia (Expenditures). \$1,500,000 Future Biennia (Projected Costs). \$1,500,000 NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide Communications Systems Conditions Assessment (40000959) Reappropriation: \$1000000000000000000000000000000000000
19 20 21 22 23 24 25 26 27 28 29 30 31	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State. \$1,275,000 Medical Aid Account—State. \$225,000 Subtotal Appropriation. \$1,500,000 Prior Biennia (Expenditures). \$1,500,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,500,000 NEW SECTION. Sec. 2007. For The Department of Social And Health SERVICES Statewide Communications Systems Conditions Assessment (40000959)

1	Appropriation:
2	State Building Construction Account—State \$14,957,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$59,828,000
5	TOTAL\$81,077,000
6	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Western State Hospital-Water System: Assessment and Improvements
9	(40001089)
10	The appropriations in this section are subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 2003, chapter 375, Laws of 2024.
13	Reappropriation:
14	State Building Construction Account—State \$1,922,000
15	Appropriation:
16	State Building Construction Account—State \$27,162,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL \$29,652,000
20	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Olympic Heritage Behavioral Health - Facility Modernization
23	(40001145)
24	Reappropriation:
25	Capital Community Assistance Account—State \$13,376,000
26	State Building Construction Account—State \$855,000
27	Subtotal Reappropriation
28	Appropriation:
29	State Building Construction Account—State \$11,067,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$25,622,000

1	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Minor Works 2025-27 (40001155)
4	Appropriation:
5	Charitable, Educational, Penal, and Reformatory
6	Institutions Account—State \$582,000
7	State Building Construction Account—State \$7,832,000
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$76,000,000
11	TOTAL\$84,414,000
12	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Olympic Heritage Behavioral Health - Joint Commission Compliance
15	(40001175)
16	Appropriation:
17	State Building Construction Account—State \$8,772,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$8,772,000
21	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Statewide - Infrastructure: Emergency Generator Replacement
24	(40001182)
25	Appropriation:
26	Climate Commitment Account—State \$22,611,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$22,532,000
29	TOTAL\$45,143,000
30	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Statewide-Campus: Pendant Alarm System Replacement (40001183)

1 The appropriations in this section are subject to the following 2 conditions and limitations: The appropriations are provided solely to 3 install pendant alarm systems at Eastern State Hospital.

4 Appropriation:

5	Charitable, Educational, Penal, and Reformatory
6	Institutions Account—State
7	State Building Construction Account—State \$3,425,000
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$10,885,000

12 <u>NEW SECTION.</u> Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

13 SERVICES

14 Western State Hospital - Campus Shower Upgrades (40001186)

15 Appropriation:

16	State Building Construction Account—State \$1,775,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs)
19	TOTAL\$1,775,000

20 <u>NEW SECTION.</u> Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 21 SERVICES

22 Western State Hospital: New Forensic Hospital (91000067)

23 Reappropriation:

State Building Construction Account—State. \$581,956,000
Appropriation:
State Building Construction Account—State. \$282,000,000
Prior Biennia (Expenditures). \$83,044,000
Future Biennia (Projected Costs). \$0

TOTAL....\$947,000,000

30 <u>NEW SECTION.</u> Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 31 SERVICES

- 32 Maple Lane Rapid BH Bed Capacity (92000046)
- 33 Reappropriation:

29

1	State Building Construction Account—State \$18,932,000
2	Appropriation:
3	State Building Construction Account—State \$22,107,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)\$6,967,000
6	TOTAL\$50,944,000
7	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF HEALTH
8	E-wing Remodel to a Molecular Laboratory (40000032)
9	Appropriation:
10	State Building Construction Account—State \$4,711,000
11	Prior Biennia (Expenditures) \$213,000
12	Future Biennia (Projected Costs) \$34,409,000
13	TOTAL\$39,333,000
14	
14 15	<u>NEW SECTION.</u> Sec. 2018. FOR THE DEPARTMENT OF HEALTH Reroute Existing Water Supply Mains (40000041)
16	
10 17	Appropriation: State Building Construction Account—State\$7,409,000
18	Prior Biennia (Expenditures)
10 19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF HEALTH
22	2025-27 DWSRF Repayment Appropriation (40000084)
23	Appropriation:
24	Drinking Water Assistance Account—State \$120,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$120,000,000
28	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF HEALTH
29	Planning and Engineering Loan (40000085)
30	
50	Appropriation.
31	Appropriation: Drinking Water Assistance Account—State \$3,000,000
31 32	Appropriation: Drinking Water Assistance Account—State \$3,000,000 Prior Biennia (Expenditures)

1	Future Biennia	(Projected Costs)	\$0
2	TOTAL		3,000,000

3 <u>NEW SECTION.</u> Sec. 2021. FOR THE DEPARTMENT OF HEALTH

4 Federal Emerging Contaminants Grants (40000086)

5 Appropriation:

6	General Fund—Federal
7	Prior Biennia (Expenditures) \$0
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$26,000,000

10 <u>NEW SECTION.</u> Sec. 2022. FOR THE DEPARTMENT OF HEALTH

11 2025-27 DWSRF State Match (40000088)

12 The appropriation in this section is subject to the following 13 conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department shall require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

(2) The department must encourage local government use of
 federally funded drinking water infrastructure programs operated by
 the United States department of agriculture rural development agency.

24 Appropriation:

25	Drinking Water Assistance Account—State	\$25,000,000
26	Prior Biennia (Expenditures)	••••\$0
27	Future Biennia (Projected Costs)	\$100,000,000
28	TOTAL	\$125,000,000

29 <u>NEW SECTION.</u> Sec. 2023. FOR THE DEPARTMENT OF HEALTH

30 2025-27 Minor Works (91000035)

31 Appropriation:

32	State Building Construction Account—State \$640,000
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs) \$2,560,000

TOTAL.....\$3,200,000

1

2	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF VETERANS AFFAIRS
3	SVH - Skilled Nursing Facility Replacement (40000109)
4	The appropriation in this section is subject to the following
5	conditions and limitations: The appropriation in this section is
6	provided solely for the purchase of land for construction of a
7	skilled nursing facility in Spokane.
8	Appropriation:
9	State Building Construction Account—State \$8,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$144,956,000
12	TOTAL\$152,956,000
13	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF VETERANS AFFAIRS
14	THP - BLDG 10 Fire Alarm System Replacement (40000110)
15	Appropriation:
16	Charitable, Educational, Penal, and Reformatory
17	Institutions Account—State
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs). \$0
20	TOTAL
21	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF VETERANS AFFAIRS
22	WSH - Model Toxins - Pollution Remediation (40000112)
23	Appropriation:
24	Model Toxics Control Capital Account—State \$40,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$40,000
28	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF VETERANS AFFAIRS
29	Transitional Housing Program Roosevelt Barracks HVAC Replacement
30	(40000114)
31	Appropriation:
32	Climate Commitment Account—State
33	State Building Construction Account—State \$2,788,000

1	Subtotal Appropriation \$5,576,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$5,576,000
5	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF VETERANS AFFAIRS
6	Transitional Housing Program Betsy Ross Building HVAC Replacement
7	(40000116)
8	Appropriation:
9	Climate Commitment Account—State \$2,178,000
10	State Building Construction Account—State \$2,178,000
11	Subtotal Appropriation
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)
14	TOTAL\$4,356,000
15	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF VETERANS AFFAIRS
16	SE Washington Veterans Cemetery (40000119)
17	Appropriation:
18	State Building Construction Account—State \$500,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$500,000
22	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
23	AND FAMILIES
24	Echo Glen Secure Facility Improvements (40000546)
25	Reappropriation:
26	State Building Construction Account—State \$10,653,000
27	Appropriation:
28	State Building Construction Account—State \$800,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL \$13,354,000
32	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
33	AND FAMILIES

1	Green Hill School HVAC Upgrades (40000584)
2	Reappropriation:
3	Climate Commitment Account—State \$3,449,000
4	State Building Construction Account—State \$1,996,000
5	Subtotal Reappropriation
6	Appropriation:
7	Climate Commitment Account—State \$2,250,000
8	State Building Construction Account—State \$2,250,000
9	Subtotal Appropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$5,531,000
12	TOTAL\$15,477,000
13	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
14	AND FAMILIES
15	6yr Statewide Facilities Master Plan (40000587)
16	Appropriation:
17	Charitable, Educational, Penal, and Reformatory
18	Institutions Account—State \$250,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$250,000
22	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
23	AND FAMILIES
24	Minor Works Project (40000589)
25	Appropriation:
26	State Building Construction Account—State \$3,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$32,760,000
30	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
31	AND FAMILIES
32	Echo Glen Upper Campus Main Boiler HVAC Replacement (40000593)
33	Appropriation:
34	Climate Commitment Account—State \$4,100,000

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1	State Building Construction Account—State \$4,100,000
2	Subtotal Appropriation
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$8,200,000
6	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
7	AND FAMILIES
8	Green Hill School Visitor Screening & Security Improvements
9	(40000596)
10	Appropriation:
11	State Building Construction Account—State \$4,500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$4,500,000
15	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
16	AND FAMILIES
17	Echo Glen Central Family Visiting Center (40000603)
18	Appropriation:
19	State Building Construction Account—State \$250,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$11,800,000
22	TOTAL\$12,050,000
23	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
24	AND FAMILIES
25	Future Capacity Planning (92000036)
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) The appropriation in this section is provided solely for the
29	department to develop a proposal for future capacity growth. This
30	proposal must evaluate the feasibility of using existing state-owned
31	facilities, including, but not limited to, the property and
32	facilities of Mission Creek corrections center for women, Larch
33	corrections center, Ahtanum View reentry center, Peninsula reentry
34	center, Tri-Cities reentry center, and Brownstone reentry center. The

1 department must submit a report to the office of financial management 2 and the appropriate committees of the legislature by September 15, 3 2025.

4

(2) The report must include:

5 (a) Planned bed capacity by fiscal year to align with forecasted 6 bed needs by risk classification by gender, by age, and in total, 7 that addresses both a short-term solution for immediate relief of 8 overcrowding and a long-term plan to implement best practices;

9 (b) Assessment of the impact of expanded use of the community 10 transition services program, or other alternatives to total 11 confinement, on bed capacity needs;

12 (c) Assessment of the impact of expanded use of the community 13 residential facilities, or other alternatives to total confinement, 14 on bed capacity needs;

15 (d) A prioritized assessment of necessary capital improvements 16 and investments for each option evaluated;

(e) Operational fiscal estimates for all aspects of the bed capacity plan by fiscal year, by fund, for each option evaluated including staffing needs for both custody and programming; and

20 (f) Analysis of workforce availability for all locations included 21 in the plan.

22 Appropriation:

23	Charitable, Educational, Penal, and Reformatory
24	Institutions Account—State \$150,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$150,000

28 <u>NEW SECTION.</u> Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS

29 MCC: WSR Perimeter Wall Renovation (30000117)

30 Reappropriation:

1 NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS 2 SW IMU Recreation Yard Improvement (30001123) 3 Reappropriation: 4 State Building Construction Account—State. \$2,997,000 5 Appropriation: State Building Construction Account—State. \$3,614,000 6 7 8 \$0 9 10 NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS 11 MCC: SOU and TRU - Domestic Water and HVAC Piping System 12 (40000246)13 The appropriations in this section are subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 2026, chapter 356, Laws of 2020. 16 Reappropriation: 17 State Building Construction Account—State. \$25,691,000 18 Appropriation: 19 State Building Construction Account—State. \$13,897,000 20 \$3,438,000 21 Future Biennia (Projected Costs). \$41,691,000 22 \$84,717,000 23 NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS 24 WCCW: MSC Living Unit Bathroom Renovations (40000263) Reappropriation: 25 26 State Building Construction Account—State. \$488,000 27 Appropriation: 28 State Building Construction Account—State. \$8,448,000 29 30 \$0 31 NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS 32 McNeil Island Transport Barge Replacement (40000419) 33

1 The appropriations in this section are subject to the following 2 conditions and limitations: The appropriation is provided solely to 3 fund the design and construction of one new transport barge. Reappropriation: 4 5 6 Appropriation: 7 State Building Construction Account—State. \$6,128,000 8 Prior Biennia (Expenditures)....\$178,000 9 Future Biennia (Projected Costs).....\$6,128,000 10 11 NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS 12 AHCC Replace Flat Roofs (40000421) 13 Appropriation: 14 State Building Construction Account—State. \$2,900,000 15 \$0 16 Future Biennia (Projected Costs).... \$21,592,000 17 NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS 18 19 SW: Security Electronics Renewal & Adaptation (40000523) 20 The appropriations in this section are subject to the following 21 conditions and limitations: The appropriations in this section are provided to address the highest priority security electronics systems 22 23 identified in the condition assessment and identified by the 24 department as the greatest need for the health and safety of 25 employees and inmates. 26 Reappropriation: 27 State Building Construction Account—State. \$800,000 28 Appropriation: 29 State Building Construction Account—State. \$8,825,000 30 Prior Biennia (Expenditures)..... ŚΟ 31 Future Biennia (Projected Costs).... \$35,300,000 32

33 <u>NEW SECTION.</u> Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS

1

SW: Fire Alarm Systems Stabilization Project (40000524)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided to address the highest priority fire alarm systems identified in the condition assessment and identified by the department as the greatest need for the health and safety of employees and inmates.

8 Reappropriation:

9	State Building Construction Account—State \$750,000
10	Appropriation:
11	State Building Construction Account—State \$6,100,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$24,400,000
14	TOTAL

15 <u>NEW SECTION.</u> Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS
 16 SW: Perimeter Fence Detection Stabilization Project (40000525)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided to address the highest priority perimeter fence detection systems identified in the condition assessment and identified by the department as the greatest need for the health and safety of employees and inmates.

23 Reappropriation:

24 State Building Construction Account—State. \$750,000
25 Appropriation:

26	State Building Construction Account—State	\$6,445,000
27	Prior Biennia (Expenditures)	
28	Future Biennia (Projected Costs)	\$25,780,000
29	TOTAL	\$32,975,000

30 <u>NEW SECTION.</u> Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS

31 Minor Works - Preservation Projects (40000769)

32 Appropriation:

33	State	Building	Construction	Acco	unt-	-State	÷	•	•	•	•	•	\$3	,0	00,	000
34	Prior	Biennia	(Expenditures)	• •				•	•	•	•	•	•	•	•	\$0

1	Future Biennia (Projected Costs) \$39,000,000
2	TOTAL
3	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS
4	WCCW: Replace Roof Bldgs C, H, B, G, U & W (40000770)
_	
5	Appropriation:
6	State Building Construction Account—State \$6,749,000
7	Prior Biennia (Expenditures)
8	-
0	Future Biennia (Projected Costs) \$0
9	TOTAL

(End of part)

1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
4	2025-27 Waste Tire Pile Cleanup and Prevention (40000621)
5	Appropriation:
6	Waste Tire Removal Account—State \$1,000,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs). \$4,000,000 TOTAL. \$5,000,000
10	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
11	2025-27 Coastal Wetlands Federal Funds (40000622)
12	Appropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$40,000,000
16	TOTAL\$50,000,000
17	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
18	2025-27 Freshwater Aquatic Invasive Plants Grant Program
19	(40000623)
20	Appropriation:
21	Freshwater Aquatic Weeds Account—State \$1,300,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$5,200,000
24	TOTAL\$6,500,000
25	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
26	2025-27 Freshwater Algae Grant Program (40000624)
27	Appropriation:
28	Aquatic Algae Control Account—State \$468,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$1,872,000
31	TOTAL\$2,340,000
32	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY

1	2025-27 Water Pollution Control Revolving Program (40000625)
2	Appropriation:
3	Water Pollution Control Revolving Fund—Federal \$214,000,000
4	Water Pollution Control Revolving Fund—State \$400,000,000
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$2,456,000,000
8	TOTAL\$3,070,000,000
9	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
10	2025-27 State Match - Water Pollution Control Revolving Program
11	(4000626)
12	Appropriation:
13	Water Pollution Control Revolving Account—State \$41,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$164,000,000
16	TOTAL\$205,000,000
17	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
± /	<u>NEW SECTION.</u> Sec. SOUT. FOR THE DEPARTMENT OF ECOLOGI
18	2025-27 Protect Investments in Cleanup Remedies (40000627)
18 19	2025-27 Protect Investments in Cleanup Remedies (40000627)
19	Appropriation:
19 20	Appropriation: Model Toxics Control Capital Account—State \$4,450,000
19 20 21	Appropriation: Model Toxics Control Capital Account—State \$4,450,000 Prior Biennia (Expenditures)
19 20 21 22	Appropriation: Model Toxics Control Capital Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$17,800,000
19 20 21	Appropriation: Model Toxics Control Capital Account—State \$4,450,000 Prior Biennia (Expenditures)
19 20 21 22	Appropriation: Model Toxics Control Capital Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$17,800,000
19 20 21 22 23	Appropriation: Model Toxics Control Capital Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$17,800,000 TOTAL
19 20 21 22 23 24	Appropriation: Model Toxics Control Capital Account—State \$4,450,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	Appropriation: Model Toxics Control Capital Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	Appropriation: Model Toxics Control Capital Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	Appropriation: Model Toxics Control Capital Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$17,800,000 TOTAL
19 20 21 22 23 24 25 26 27 28	Appropriation: Model Toxics Control Capital Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$17,800,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29	Appropriation: Model Toxics Control Capital Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$17,800,000 TOTAL \$22,250,000 <u>NEW SECTION.</u> Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Eastern Washington Clean Sites Initiative (40000628) Appropriation: Model Toxics Control Capital Account—State \$4,250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30	Appropriation:Model Toxics Control Capital Account—State.\$4,450,000Prior Biennia (Expenditures).\$0Future Biennia (Projected Costs).\$17,800,000TOTAL.\$22,250,000NEW SECTION.Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY2025-27 Eastern Washington Clean Sites Initiative (40000628)Appropriation:Model Toxics Control Capital Account—State.\$4,250,000Prior Biennia (Expenditures).\$0Future Biennia (Projected Costs).\$17,000,000TOTAL.\$21,250,000

1	Appropriation:
2	Cleanup Settlement Account—State \$650,000
3 4 5	Prior Biennia (Expenditures)
6	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
7	2025-27 ASARCO Everett Smelter Plume Cleanup (40000641)
8	Appropriation:
9	Model Toxics Control Capital Account—State \$7,239,000
10 11 12	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$14,939,000 TOTAL. \$22,178,000
13 14	<u>NEW SECTION.</u> Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Centennial Clean Water Program (40000642)
15	Appropriation:
16	Model Toxics Control Capital Account—State \$40,000,000
17 18 19	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$160,000,000 TOTAL. \$200,000,000
20	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY
21	2025-27 Stormwater Financial Assistance Program (40000643)
22	Appropriation:
23	Model Toxics Control Stormwater Account—State \$60,000,000
24 25 26	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$240,000,000 TOTAL. \$300,000,000
27 28	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Affordable Housing Cleanup Grant Program (40000644)
29	Appropriation:
30	Model Toxics Control Capital Account—State \$12,805,000
31 32	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)

1

TOTAL.....\$64,025,000

2 3	<u>NEW SECTION.</u> Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Product Replacement Program (40000651)
4	Appropriation:
5	Model Toxics Control Capital Account—State \$5,000,000
6 7 8	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$20,000,000 TOTAL. \$25,000,000
9 10	<u>NEW SECTION.</u> Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Reducing Toxic Wood Stove Emissions (40000652)
11 12	The appropriation in this section is subject to the following conditions and limitations:
13 14 15 16	(1) \$4,064,000 of the appropriation in this section is provided solely for the replacement of uncertified heating devices to reduce toxic air pollution. Whenever possible and most cost-effective, the agency and local air agency partners must select home heating devices
17 18 19	that are certified by the United States environmental protection agency or that do not use natural gas to replace noncompliant devices.
20 21 22	(2) \$100,000 of the appropriation in this section is provided solely for air agencies to offer the opportunity to replace a noncompliant woodstove with a compliant woodstove under this program.
23	Appropriation:
24	Model Toxics Control Capital Account—State \$4,164,000
25 26 27	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$16,656,000 TOTAL. \$20,820,000
28 29	<u>NEW SECTION.</u> Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Clean Up Toxic Sites-Puget Sound Initiative (40000653)
30 31	Appropriation: Model Toxics Control Capital Account—State \$3,000,000
32 33 34	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$12,000,000 TOTAL. \$15,000,000

1 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Swift Creek Natural Asbestos Flood Control and Cleanup 2 3 (40000658)4 Appropriation: 5 State Building Construction Account—State. \$5,000,000 Prior Biennia (Expenditures)...... 6 \$0 7 Future Biennia (Projected Costs).....\$30,477,000 8 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY 9 10 2025-27 Floodplains by Design (40000660) 11 The appropriation in this section is subject to the following 12 conditions and limitations: (1) Appropriations under this section not awarded and under 13 contract by June 30, 2029, shall lapse. The department shall provide 14 15 report of lapsed appropriations to the legislative fiscal а 16 committees by January 15, 2030. 17 (2) Unspent appropriations under this section shall lapse June 30, 2031. 18 19 Appropriation: 20 Natural Climate Solutions Account—State. \$16,154,000 21 State Building Construction Account—State. \$59,629,000 22 23 \$0 24 Future Biennia (Projected Costs).... \$303,132,000 25 26 NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY 27 2025-27 Sunnyside Valley Irrigation District Water Conservation 28 (40000674)29 Appropriation: 30 State Building Construction Account—State. \$3,320,000 31 \$0 32 Future Biennia (Projected Costs).....\$13,280,000 33

34 <u>NEW SECTION.</u> Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY

1 2025-27 Columbia River Water Supply Development Program 2 (40000681)

3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 (1) \$38,500,000 of the state building construction account—state 6 appropriation in this section is provided solely for planning, 7 design, engineering, development, coordination, and construction of 8 the Odessa - OGWRP EL 22.1 pipeline project. Funding in this 9 subsection may also be used as federal matching funds.

10 (a) To be eligible for a grant under this subsection (1), a 11 project must have at least 80 percent of its design work completed by 12 July 1, 2025.

(b) The east Columbia basin irrigation district may only be allowed to make any administrative charges sufficient to administer the state grants, not to exceed one percent of amounts provided to them within this appropriation, with the requirement to report administrative expenditures to the office of Columbia river annually.

18 (2) \$800,000 of the state building construction account-state 19 appropriation in this section is provided solely for the department 20 to enter into an agreement with the United States bureau of reclamation to reimburse the bureau for costs related to the design 21 and review activities necessary to complete the transfer of the 22 23 groundwater replacement delivery system title to the United States from the east Columbia basin irrigation district and to secure 24 25 project reserved power for public delivery systems.

(3) (a) Appropriations under this section not awarded and under
contract by June 30, 2029, shall lapse. The department shall provide
a report of lapsed appropriations to the legislative fiscal
committees by January 15, 2030.

30 (b) Unspent appropriations under this section shall lapse June 31 30, 2031.

32 Appropriation:

1	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY
2	2025-27 Yakima River Basin Water Supply (40000705)
3	The appropriation in this section is subject to the following
4	conditions and limitations:
5	(1) Appropriations under this section not awarded and under
6	contract by June 30, 2029, shall lapse. The department shall provide
7 8	a report of lapsed appropriations to the legislative fiscal
o 9	committees by January 15, 2030. (2) Unspent appropriations under this section shall lapse June
10	30, 2031.
11	Appropriation:
12	State Building Construction Account—State \$53,020,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$212,080,000
15	TOTAL\$265,100,000
16	NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY
17	2025-27 PFAS Response (40000719)
18	Appropriation:
19	Model Toxics Control Capital Account—State \$5,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$20,000,000
22	TOTAL\$25,000,000
23	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
24	2025-27 Puget Sound Nutrient Reduction Grant Program (40000720)
25	Appropriation:
26	Model Toxics Control Capital Account—State \$5,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$20,000,000
29	TOTAL\$25,000,000
30	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
31	2025-27 Stormwater Community-Based Public-Private Partnerships
32	(40000721)
33	Appropriation:
34	Model Toxics Control Stormwater Account—State \$3,000,000

SSB 5195

1	Prior Biennia (Expenditures)	•••••\$0
2	Future Biennia (Projected Costs)	\$12,000,000
3	TOTAL	\$15,000,000

<u>NEW SECTION.</u> Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Chehalis Basin Strategy (40000724)

6 The appropriations in this section are subject to the following 7 conditions and limitations:

8 (1) \$74,779,000 of the appropriations in this section are 9 provided solely for Chehalis Basin board-approved projects:

(a) To protect and restore aquatic species habitat, including: 10 11 Construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design, 12 13 environmental review, and permitting; postconstruction and acquisition monitoring and adaptive management; and engagement of 14 15 state agencies, tribes, conservation partners, landowners, and other 16 parties;

17 (b) To reduce flood damage, including: Construction and property 18 acquisition; preconstruction and acquisition project planning and 19 development, feasibility, design, environmental review, and 20 permitting; completion of environmental review and endangered species 21 act consultation on the proposed flood protection facility; refinement and evaluation of the local action non-dam alternative; 22 23 engagement of state agencies, tribes, project and sponsors, 24 landowners, and other parties; and

25 (c) That advance both the habitat restoration and the flood 26 damage reduction goals of the Chehalis Basin strategy using a 27 multibenefit approach, including: Community outreach and education; property acquisition; preconstruction 28 construction and and acquisition planning and project development, feasibility, design, 29 30 environmental review, permitting; postconstruction and and 31 acquisition monitoring and adaptive management; and engagement of federal, state, and local agencies, tribes, conservation partners, 32 33 landowners, and other parties.

(2) \$5,250,000 of the appropriations in this section are provided solely for the staffing and operations of the office of Chehalis Basin and Chehalis Basin board to oversee the development, implementation, and amendment of the Chehalis Basin strategy, and this is the maximum amount the board may expend for this purpose.

1 Oversight operations include, but are not limited to: Providing 2 financial accountability, project management, technical assistance of 3 grants and contracts associated with the subprojects funded through 4 this section, and board meeting administration and facilitation.

(3) Specific projects must be approved by at least six of the 5 6 seven voting members of the Chehalis Basin board. The Chehalis Basin 7 board has the discretion to allocate the funding between subsections (1) (a), (b), and (c) of this section as needed to meet the objectives 8 of this appropriation and if approved by at least six of the seven 9 voting members of the board. However, \$5,250,000 is the maximum 10 11 amount the department may expend for the purposes of subsection (2) 12 of this section.

(4) (a) Appropriations under this section not awarded and under contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.

17 (b) Unspent appropriations under this section shall lapse June 18 30, 2031.

19 Appropriation:

20	Natural Climate Solutions Account—State	. \$2,000,000
21	State Building Construction Account—State	\$78,029,000
22	Subtotal Appropriation	\$80,029,000
23	Prior Biennia (Expenditures)	\$0
23 24	Prior Biennia (Expenditures)	

26 <u>NEW SECTION.</u> Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

27 2025-27 Streamflow Restoration Program (40000725)

28 Appropriation:

29	Watershed Restoration and Enhancement Bond	
30	Account—State	\$40,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$160,000,000
33	TOTAL	\$200,000,000

34 <u>NEW SECTION.</u> Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

35 2025-27 Remedial Action Grant Program (40000726)

36 Appropriation:

1	Model Toxics Control Capital Account—State	\$85,697,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$342,788,000
4	TOTAL	\$428,485,000

5 <u>NEW SECTION.</u> Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY
6 North Shore Levee (92000200)

7 The appropriations in this section are subject to the following 8 conditions and limitations: The reappropriation is subject to the 9 provisions of section 3036, chapter 474, Laws of 2023.

10 Reappropriation:

11 State Building Construction Account—State. \$17,467,000

12 Appropriation:

18

13	State Building Construction Account—State	\$17,000,000
14	Prior Biennia (Expenditures)	\$1,033,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$35,500,000

17 <u>NEW SECTION.</u> Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY

Capitol Lake Rehabilitation and Recovery (92000219)

19 The appropriation in this section is subject to the following 20 conditions and limitations:

(1) The legislature finds that the portion of the capitol campus known as Capitol Lake is an important ecological resource for the community. Due to a lack of routine management over the last 25 to 50 years, the lake ecosystem is degraded, resulting in poor water quality, excessive algae growth, and invasive species proliferation.

(2) The appropriation in this section is provided solely for the department to develop and implement a lake management plan to restore the health of Capitol Lake and develop a strategy for the plan's implementation.

30 (3) The lake management plan must be developed with the goals of 31 improving water quality and enhancing ecosystem structure and 32 function. The plan must include lake management strategies that: 33 Reduce the presence of algae; remove aquatic invasive species; decades of sediment accumulation; manage internal 34 mitigate and nutrient inputs, including those contributing 35 external to the impairment of dissolved oxygen levels in Budd Inlet; improve sediment 36

1 quality by removing the accumulation of toxic contaminants and 2 bioavailable phosphorous; and increase acreage of freshwater 3 wetlands, restored shoreline, and native emergent vegetation. The 4 plan must incorporate water quality data, bathymetric surveys, and 5 other sampling and modeling data already collected as part of 6 prior Capitol Lake and Deschutes Estuary studies.

(4) Management strategies identified to achieve the goals must be 7 innovative and include, but not be limited to: The use of thermal 8 treatments and saltwater backflushing for invasive species removal, 9 direct algae control methods, circulation and aeration techniques, 10 11 dredging, phosphorus sequestration, and other methods determined to 12 be effective. The plan must also include a detailed implementation framework with cost estimates and specific milestones to be achieved 13 14 over a five-year period or until another cost-effective and ecologically beneficial management option is identified. 15

16 (5) The department must submit the lake management plan to the 17 governor and the capital budget committee chairs and ranking members 18 of the legislature no later than September 1, 2026.

19 Appropriation:

20	State Building Construction Account—State \$1,200,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$1,200,000

24 <u>NEW SECTION.</u> Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY

25 Yakima Tieton Irrigation Canal (92000220)

26 The appropriations in this section are subject to the following 27 conditions and limitations: The appropriations in this section are provided solely for a grant to the Yakima-Tieton irrigation district 28 for repair and replacement of the Yakima-Tieton irrigation district 29 30 canal. Funds must be used to leverage nonstate funds to ensure water delivery to agricultural and municipal customers, protect and enhance 31 32 fishery resources, and ensure fire suppression water supply is 33 available to the region.

34 Appropriation:

35	State Building Construction Account—State	\$13,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$0

TOTAL.....\$13,000,000

1

0	
2 3	NEW SECTION. Sec. 3031. FOR THE WASHINGTON POLLUTION LIABILITY
3 4	INSURANCE PROGRAM 2025-27 Underground Storage Tank Capital Financial Assistance Pgm
4 5	(40000005)
J	(4000000)
6	Appropriation:
7	Pollution Liability Insurance Agency Underground
8	Storage Tank Revolving Account—State \$3,800,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$15,200,000
11	TOTAL\$19,000,000
12	NEW SECTION. Sec. 3032. FOR THE WASHINGTON POLLUTION LIABILITY
13	INSURANCE PROGRAM
14	2025-27 Heating Oil Capital Financing Assistance Program
15	(4000007)
16	Appropriation:
17	Pollution Liability Insurance Agency Underground
18	Storage Tank Revolving Account—State \$3,750,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
2 I	
22	NEW SECTION. Sec. 3033. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Lake Easton - Infrastructure Improvements (30000177)
25	Appropriation:
26	State Building Construction Account—State \$780,000
27	
28	Prior Biennia (Expenditures)
29	
29	TOTAL\$4,702,000
30	NEW SECTION. Sec. 3034. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Local Grant Authority (30000857)
33	Appropriation:

1	Parks Renewal and Stewardship Account—
2	Private/Local
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$8,000,000
5	TOTAL\$14,496,000
C	
6 7	NEW SECTION. Sec. 3035. FOR THE STATE PARKS AND RECREATION COMMISSION
8	Federal Grant Authority (30000858)
9	Appropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$3,000,000
13	TOTAL
14 15	NEW SECTION. Sec. 3036. FOR THE STATE PARKS AND RECREATION
16	COMMISSION Parkland Acquisition (30000976)
17 18	Appropriation: Parkland Acquisition Account—State
	- · · ·
19	Prior Biennia (Expenditures)\$2,178,000
20 21	Future Biennia (Projected Costs). \$10,000,000 TOTAL. \$14,678,000
21	TOTAL\$14,678,000
22	NEW SECTION. Sec. 3037. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Mount Spokane Road Improvements (30000982)
25	Appropriation:
26	State Building Construction Account—State \$938,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$4,104,000
29	TOTAL\$5,042,000
30	NEW SECTION. Sec. 3038. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Ocean City Fish Barrier Removal (40000123)
33	Appropriation:

1	Natural Climate Solutions Account—State \$3,895,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$4,728,000
4	TOTAL\$8,623,000
5	NEW SECTION. Sec. 3039. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Nisqually New Full Service Park (40000153)
8	Reappropriation:
9	State Building Construction Account—State \$30,682,000
10	Appropriation:
11	State Building Construction Account—State \$18,301,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$58,611,000
15	NEW SECTION. Sec. 3040. FOR THE STATE PARKS AND RECREATION
16 17	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156)
18	Appropriation:
19	State Building Construction Account—State \$6,382,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs)\$0
22	TOTAL
23	NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION
23 24	
	NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION
24	NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION COMMISSION
24 25	NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION COMMISSION Nisqually Day Use Improvements (40000202)
24 25 26	NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION COMMISSION Nisqually Day Use Improvements (40000202) Reappropriation:
24 25 26 27	NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION COMMISSION Nisqually Day Use Improvements (40000202) Reappropriation: State Building Construction Account—State \$2,063,000
24 25 26 27 28	<pre>NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION COMMISSION Nisqually Day Use Improvements (40000202) Reappropriation: State Building Construction Account—State \$2,063,000 Appropriation:</pre>
24 25 26 27 28 29	NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION COMMISSION Nisqually Day Use Improvements (40000202) Reappropriation: State Building Construction Account—State \$2,063,000 Appropriation: State Building Construction Account—State \$953,000

1	NEW SECTION. Sec. 3042. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Twanoh State Park Shoreline Restoration (40000235)
4	Appropriation:
5	Natural Climate Solutions Account—State \$533,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$533,000
9	NEW SECTION. Sec. 3043. FOR THE STATE PARKS AND RECREATION
9 10	COMMISSION
11	Moran Campground Renovation (40000394)
12	Appropriation:
13	State Building Construction Account—State \$1,275,000
14	
14 15	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$6,844,000
16	TOTAL
ΤŪ	101AL
17	NEW SECTION. Sec. 3044. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
19	Twin Harbors South Beach Area Admin and Maint Facility (40000460)
20	Appropriation:
21	State Building Construction Account—State \$1,366,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$5,213,000
24	TOTAL\$6,579,000
25	NEW SECTION. Sec. 3045. FOR THE STATE PARKS AND RECREATION
26	COMMISSION
27	Fort Worden Beach Campground Electrical Upgrades (40000473)
28	Appropriation:
29	State Building Construction Account—State \$2,864,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)\$1,872,000
32	TOTAL\$4,736,000

1	NEW SECTION. Sec. 3046. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Potlatch Day Use Comfort Station Removal (40000483)
4	Appropriation:
5	State Building Construction Account—State \$419,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$419,000
9	NEW SECTION. Sec. 3047. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Fort Flagler WWI Historic Facilities Preservation (40000485)
12	Appropriation:
13	State Building Construction Account—State \$1,230,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$1,975,000
1 🗆	
17 18	NEW SECTION. Sec. 3048. FOR THE STATE PARKS AND RECREATION COMMISSION
19	Moran Staff Housing (40000487)
20	Appropriation:
21	State Building Construction Account—State \$567,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$1,662,000
24	TOTAL\$2,229,000
25	NEW SECTION. Sec. 3049. FOR THE STATE PARKS AND RECREATION
26	COMMISSION
27	Rasar Day Use Upgrades (40000489)
28	Appropriation:
29	State Building Construction Account—State \$324,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$1,464,000

1	NEW SECTION. Sec. 3050. FOR THE STATE PARKS AND RECREATION
2 3 4	COMMISSION Millersylvania Welcome Center and Entrance Modifications (40000498)
5 6	Appropriation: State Building Construction Account—State\$500,000
7	
8	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$2,737,000
9	TOTAL\$3,237,000
10	NEW SECTION. Sec. 3051. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12 13	Millersylvania Retreat Center Road Fish Barrier Removal (40000499)
14	Appropriation:
15	Natural Climate Solutions Account—State \$245,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$821,000
18	TOTAL\$1,066,000
19	NEW SECTION. Sec. 3052. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Recreational Marine Sewage Disposal Program (40000510)
22	Appropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures)
25 26	Future Biennia (Projected Costs). \$10,400,000 TOTAL. \$13,000,000
20	
27	NEW SECTION. Sec. 3053. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	2025-27 State Parks Capital Preservation Pool (92001133)
30	The appropriation in this section is subject to the following
31 32	conditions and limitations: (1) It is the intent of the legislature that the campground at
33	Lyons Ferry State Park be restored and available for public use.

1 (2) In order for the appropriation in this section to be 2 considered for reappropriation in the 2027-2029 fiscal biennium, the 3 commission must restore public use of the Lyons Ferry State Park 4 campground by July 1, 2026.

5 Appropriation:

6	State Building Construction Account—State \$15,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$60,000,000
9	TOTAL\$75,000,000

10 <u>NEW SECTION.</u> Sec. 3054. FOR THE RECREATION AND CONSERVATION 11 OFFICE

12 2025-27 Washington Wildlife Recreation Program (40000548)

13 The appropriations in this section are subject to the following 14 conditions and limitations:

(1) The appropriations in this section are provided solely for
 projects identified in LEAP capital document No. RCO-1-2025,
 developed March 31, 2025.

(2) (a) Appropriations under this section for any project for which the department has not executed a contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.

(b) Unspent appropriations under this section shall lapse June30, 2031.

25 Appropriation:

26	Farm and Forest Account—State \$12,000,000
27	Habitat Conservation Account—State \$54,000,000
28	Outdoor Recreation Account—State \$54,000,000
29	Subtotal Appropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$480,000,000
32	TOTAL\$600,000,000

33 <u>NEW SECTION.</u> Sec. 3055. FOR THE RECREATION AND CONSERVATION 34 OFFICE

35 2025-27 Salmon Recovery Funding Board Grant Programs (40000550)

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) \$2,400,000 of the state building construction account—state
4 appropriation is provided solely to maintain the lead entity program
5 as described in chapter 77.85 RCW.

6 (2) \$640,000 of the state building construction account—state 7 appropriation is provided solely for regional fisheries enhancement 8 groups created in RCW 77.95.060.

9 (3) The recreation and conservation office may retain a portion 10 of the funds appropriated to projects in this section for the 11 administration of grants. The portion of funds retained for 12 administration may not exceed 4.12 percent of the total grant award.

(4) (a) Appropriations under this section not awarded and under contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.

(b) Unspent appropriations under this section shall lapse June30, 2031.

19 Appropriation:

20	General Fund—Federal	\$80,000,000
21	Natural Climate Solutions Account—State	\$20,000,000
22	State Building Construction Account—State	\$25,000,000
23	Subtotal Appropriation \$	5125,000,000
24	Prior Biennia (Expenditures)	 \$0
25	Future Biennia (Projected Costs) \$	500,000,000
26	TOTAL	625,000,000

27 <u>NEW SECTION.</u> Sec. 3056. FOR THE RECREATION AND CONSERVATION 28 OFFICE

29 2025-27 Puget Sound Acquisition and Restoration (40000554)

30 The appropriations in this section are subject to the following 31 conditions and limitations:

(1) The appropriations in this section are provided solely for
 projects identified in LEAP capital document No. RCO-2-2025,
 developed March 31, 2025.

35 (2) The recreation and conservation office may retain a portion 36 of the funds appropriated to projects for the administration of 1 grants. The portion of funds retained for administration may not 2 exceed 4.12 percent of the total grant award.

3 (3) The Puget Sound partnership may retain up to \$250,000 of the
4 funds appropriated in this section for program administration.

5 (4)(a) Appropriations under this section not awarded and under 6 contract by June 30, 2029, shall lapse. The department shall provide 7 a report of lapsed appropriations to the legislative fiscal 8 committees by January 15, 2030.

9 (b) Unspent appropriations under this section shall lapse June 10 30, 2031.

11 Appropriation:

12	Natural Climate Solutions Account—State	\$10,100,000
13	State Building Construction Account—State	\$50,438,000
14	Subtotal Appropriation	\$60,538,000
15	Prior Biennia (Expenditures)	••••\$0
16	Future Biennia (Projected Costs)	\$242,640,000
17	TOTAL	

18 <u>NEW SECTION.</u> Sec. 3057. FOR THE RECREATION AND CONSERVATION 19 OFFICE

20 2025-27 Aquatic Lands Enhancement Account (40000560)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for projects identified in LEAP capital document No. RCO-3-2025, developed March 31, 2025. The recreation and conservation office may retain a portion of the funds appropriated to projects for the administration of grants. The portion of funds retained for administration may not exceed 4.12 percent of the total grant award.

(2) (a) Appropriations under this section for any project for which the department has not executed a contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.

34 (b) Unspent appropriations under this section shall lapse June 35 30, 2031.

36 Appropriation:

37 Aquatic Lands Enhancement Account—State. \$3,604,000

1	State Building Construction Account—State	. \$3,601,000
2	Subtotal Appropriation	\$7,205,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$28,820,000
5	TOTAL	\$36,025,000

6 <u>NEW SECTION.</u> Sec. 3058. FOR THE RECREATION AND CONSERVATION 7 OFFICE

8

2025-27 Community Forest Grant Program (40000562)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

(1) The appropriation in this section is provided solely for 11 12 projects identified in LEAP capital document No. RCO-4-2025, developed March 31, 2025. The recreation and conservation office may 13 14 retain a portion of the funds appropriated to projects for the 15 administration of grants. The portion of funds retained for 16 administration may not exceed 4.12 percent of the total grant award.

(2) (a) Appropriations under this section for any project for which the department has not executed a contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.

(b) Unspent appropriations under this section shall lapse June30, 2031.

24 Appropriation:

25	Natural Climate Solutions Account—State	. \$3,124,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$12,496,000
28	TOTAL	\$15,620,000

29 <u>NEW SECTION.</u> Sec. 3059. FOR THE RECREATION AND CONSERVATION 30 OFFICE

31 2025-27 Brian Abbott Fish Barrier Removal Board (40000564)

32 The appropriations in this section are subject to the following 33 conditions and limitations:

(1) The appropriations in this section are provided solely for
 projects identified in LEAP capital document No. RCO-5-2025,
 developed March 31, 2025.

1 (2) The recreation and conservation funding board may retain a 2 portion of the funds appropriated in this section for the 3 administration of the grants. The portion of the funds retained for 4 administration may not exceed three percent of the total grant award.

5 (3) The department of fish and wildlife may retain a portion of 6 the funds appropriated in this section for technical assistance in 7 developing projects for consideration. The portion of the funds 8 retained for technical assistance may not exceed 4.12 percent of the 9 total grant award.

10 (4)(a) Appropriations under this section for any project for 11 which the department has not executed a contract by June 30, 2029, 12 shall lapse. The department shall provide a report of lapsed 13 appropriations to the legislative fiscal committees by January 15, 14 2030.

15 (b) Unspent appropriations under this section shall lapse June 16 30, 2031.

17 Appropriation:

18	Natural Climate Solutions Account—State	\$19,101,000
19	State Building Construction Account—State	\$24,933,000
20	Subtotal Appropriation	\$44,034,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$176,136,000
23	TOTAL	\$220,170,000

24NEW SECTION.Sec. 3060.FOR THE RECREATION AND CONSERVATION25OFFICE

26 2025-27 Estuary and Salmon Restoration Program (40000566)

(1) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects identified in LEAP capital document No. RCO-6-2025, developed March 31, 2025.

31 (2) The recreation and conservation funding board may retain a 32 portion of the funds appropriated in this section for the 33 administration of the grants. The portion of the funds retained for 34 administration may not exceed three percent of the total grant award.

35 (3) The department of fish and wildlife may retain a portion of 36 the funds appropriated in this section for technical assistance in 37 developing projects for consideration. The portion of the funds 1 retained for technical assistance may not exceed 4.12 percent of the 2 total grant award.

3 (4)(a) Appropriations under this section for any project for 4 which the department has not executed a contract by June 30, 2029, 5 shall lapse. The department shall provide a report of lapsed 6 appropriations to the legislative fiscal committees by January 15, 7 2030.

8 (b) Unspent appropriations under this section shall lapse June 9 30, 2031.

10 Appropriation:

11	Natural Climate Solutions Account—State	\$8,706,000
12	State Building Construction Account—State	\$6,772,000
13	Subtotal Appropriation	\$15,478,000
14	Prior Biennia (Expenditures)	
15	Future Biennia (Projected Costs)	\$61,912,000
16	TOTAL	\$77,390,000

17NEW SECTION.Sec. 3061.FOR THE RECREATION AND CONSERVATION18OFFICE

19 2025-27 Washington Coastal Restoration and Resiliency Initiative
20 (40000568)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for
 projects identified in LEAP capital document No. RCO-7-2025,
 developed March 31, 2025.

(2) The recreation and conservation funding board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funding retained for administration may not exceed 4.12 percent of the total grant award.

30 (3)(a) Appropriations under this section for any project for 31 which the department has not executed a contract by June 30, 2029, 32 shall lapse. The department shall provide a report of lapsed 33 appropriations to the legislative fiscal committees by January 15, 34 2030.

35 (b) Unspent appropriations under this section shall lapse June 36 30, 2031.

1	Natural Climate Solutions Account—State \$3,836,000
2	State Building Construction Account—State \$5,803,000
3	Subtotal Appropriation
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$38,556,000
6	TOTAL\$48,195,000
7	NEW SECTION. Sec. 3062. FOR THE RECREATION AND CONSERVATION
8	OFFICE
9	2025-27 Nonhighway and Off-Road Vehicle Activities (40000570)
10	Appropriation:
11	NOVA Program Account—State
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$48,696,000
14	TOTAL\$60,870,000
15	NEW SECTION. Sec. 3063. FOR THE RECREATION AND CONSERVATION
16	OFFICE
17	2025-27 Boating Facilities Program (40000572)
18	Appropriation:
19	Recreation Resources Account—State \$13,618,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$54,472,000
22	TOTAL\$68,090,000
23	NEW SECTION. Sec. 3064. FOR THE RECREATION AND CONSERVATION
24	OFFICE
25	2025-27 Firearms and Archery Range Recreation (40000574)
26	Appropriation:
27	Firearms Range Account—State \$645,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$2,580,000
30	TOTAL\$3,225,000
31	NEW SECTION. Sec. 3065. FOR THE RECREATION AND CONSERVATION
32	OFFICE
33	2025-27 Recreational Trails Program (40000576)

1	Appropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$20,000,000
5	TOTAL\$25,000,000
6	NEW SECTION. Sec. 3066. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	2025-27 Boating Infrastructure Grants (40000578)
9	Appropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures) \$0
12	Future Biennia (Projected Costs) \$20,000,000
13	TOTAL\$25,000,000
14	NEW SECTION. Sec. 3067. FOR THE RECREATION AND CONSERVATION
15	OFFICE
16	2025-27 Land and Water Conservation Fund (40000580)
17	Appropriation:
18	General Fund—Federal
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$80,000,000
21	TOTAL\$100,000,000
22	NEW SECTION. Sec. 3068. FOR THE RECREATION AND CONSERVATION
23	OFFICE
24	2025-27 Planning for Recreation Access (40000582)
25	The appropriation in this section is subject to the following
26	conditions and limitations:
27	(1) Appropriations under this section for any project for which
28	the department has not executed a contract by June 30, 2029, shall
29	lapse. The department shall provide a report of lapsed appropriations
30	to the legislative fiscal committees by January 15, 2030.
31	(2) Unspent appropriations under this section shall lapse June
32	30, 2031.
33	Appropriation:
34	State Building Construction Account—State \$1,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$4,000,000
3	TOTAL	\$5,000,000

4 <u>NEW SECTION.</u> Sec. 3069. FOR THE RECREATION AND CONSERVATION 5 OFFICE

Youth and Community Outdoor Athletic Facilities (92001590)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

9 (1) The appropriation in this section is provided solely for 10 projects identified in LEAP capital document No. RCO-8-2025, 11 developed March 31, 2025.

12 (2) The recreation and conservation funding board may retain a 13 portion of the funds appropriated in this section for the 14 administration of the grants. The portion of the funding retained for 15 administration may not exceed four percent of the total grant award.

(3) (a) Appropriations under this section for any project for which the department has not executed a contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 20 2030.

(b) Unspent appropriations under this section shall lapse June30, 2031.

23 Appropriation:

6

24	State Building Construction Account—State \$	16,025,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	16,025,000

28 <u>NEW SECTION.</u> Sec. 3070. FOR THE RECREATION AND CONSERVATION 29 OFFICE

30 2025-27 Family Forest Fish Passage Program (40000803)

31 The appropriation in this section is subject to the following 32 conditions and limitations:

(1) Appropriations under this section for any project for which the department has not executed a contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.

1 (2) Unspent appropriations under this section shall lapse June 30, 2031. 2 3 Appropriation: Natural Climate Solutions Account—State. \$7,904,000 4 5 Prior Biennia (Expenditures)....\$0 Future Biennia (Projected Costs).... \$31,616,000 6 7 TOTAL.....\$39,520,000 NEW SECTION. Sec. 3071. FOR THE RECREATION AND CONSERVATION 8 9 OFFICE 10 Black River Forestry Carbon Sequestration Easement (92001853) 11 Appropriation: Natural Climate Solutions Account—State. \$8,000,000 12 13 Prior Biennia (Expenditures)....\$0 14 \$0 15 16 NEW SECTION. Sec. 3072. FOR THE CONSERVATION COMMISSION 17 2025-2027 Regional Conservation Partnership Program Match 18 (4000043)19 Appropriation: 20 State Building Construction Account—State. \$6,320,000 21 Prior Biennia (Expenditures)....\$0 22 Future Biennia (Projected Costs).... \$25,280,000 23 24 NEW SECTION. Sec. 3073. FOR THE CONSERVATION COMMISSION 25 2025-2027 Farmland Protection and Land Access (40000044) The appropriation in this section is subject to the following 26 27 conditions and limitations: 28 (1) Appropriations under this section not awarded and under 29 contract by June 30, 2029, shall lapse. The department shall provide 30 a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030. 31 32 (2) Unspent appropriations under this section shall lapse June 30, 2031. 33

1	State Building Construction Account—State	. \$4,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$16,000,000
4	TOTAL	\$20,000,000

<u>NEW SECTION.</u> Sec. 3074. FOR THE CONSERVATION COMMISSION
 2025-2027 Water Resource Conservation Irrigation Efficiencies
 (40000045)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

10 (1) The appropriation is provided solely for technical assistance 11 and grants to conservation districts for the purpose of implementing 12 water conservation measures and irrigation efficiencies. The state 13 conservation commission shall give preference to projects prioritized 14 locally or regionally through a planning process that includes public 15 and partner input addressing water resource concerns.

16 (2) Conservation districts statewide are eligible for grants 17 listed in subsection (1) of this section. A conservation district 18 receiving funds shall manage each grant to ensure that a portion of 19 the water saved by the water conservation measure or irrigation efficiency will be available for other instream and out-of-stream 20 21 uses and users. The proportion of saved water made available for 22 other uses and users must be equal to the percentage of the public 23 investment in the conservation measure or irrigation efficiency.

(3) (a) Appropriations under this section not awarded and under
 contract by June 30, 2029, shall lapse. The department shall provide
 a report of lapsed appropriations to the legislative fiscal
 committees by January 15, 2030.

(b) Unspent appropriations under this section shall lapse June30, 2031.

30 Appropriation:

31	State Building Construction Account—State	\$7,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$28,000,000
34	TOTAL	\$35,000,000

35 <u>NEW SECTION.</u> Sec. 3075. FOR THE CONSERVATION COMMISSION

1 2025-2027 Natural Resources Investments for the Economy and Envir 2 (4000046)3 Appropriation: State Building Construction Account—State. \$5,000,000 4 5 Prior Biennia (Expenditures)...... \$0 Future Biennia (Projected Costs).... \$20,000,000 6 7 TOTAL.....\$25,000,000 NEW SECTION. Sec. 3076. FOR THE CONSERVATION COMMISSION 8 2025-2027 Improve Shellfish Growing Areas (40000047) 9 10 The appropriation in this section is subject to the following 11 conditions and limitations: 12 (1) Appropriations under this section not awarded and under contract by June 30, 2029, shall lapse. The department shall provide 13 14 report of lapsed appropriations to the legislative fiscal а committees by January 15, 2030. 15 (2) Unspent appropriations under this section shall lapse June 16 30, 2031. 17 18 Appropriation: 19 State Building Construction Account—State. \$3,500,000 20 Prior Biennia (Expenditures).... \$0 21 Future Biennia (Projected Costs).....\$14,000,000 22 23 NEW SECTION. Sec. 3077. FOR THE CONSERVATION COMMISSION 24 2025-2027 Voluntary Stewardship Program (VSP) Capital Cost-Share 25 (4000048)26 Appropriation: 27 State Building Construction Account—State. \$3,000,000 28 \$0 29 Future Biennia (Projected Costs).... \$12,000,000 30 31 NEW SECTION. Sec. 3078. FOR THE CONSERVATION COMMISSION 32 2025-2027 Voluntary Riparian Grant Program (40000049) 33 The appropriation in this section is subject to the following 34 conditions and limitations:

1 (1) The appropriation in this section is provided solely for the 2 state conservation commission to provide grants for riparian 3 restoration projects with landowners.

4 (2) (a) Within funds appropriated in this section, the commission
5 shall develop and implement the voluntary riparian grant program to
6 fund protection and restoration of critical riparian management
7 zones. The commission is responsible for developing the voluntary
8 grant program criteria to achieve optimal restoration of functioning
9 riparian ecosystems in priority critical riparian management zones.

10 11 (b) In adopting program criteria, the commission shall:

(i) Invite federally recognized tribes to be full participants;

12 (ii) Coordinate with private landowners and other interested 13 stakeholders;

14 (iii) Coordinate with the department of ecology, the department 15 of fish and wildlife, conservation districts, and the department of 16 agriculture; and

(iv) Consider the best available, locally applicable science that is specific to each region of the state where the program criteria will be applied.

(3) The commission shall prioritize critical riparian management 20 21 zones at the watershed or subbasin scale where grant funding under 22 the program would be primarily targeted. The prioritization must be informed by, consistent with, and aligned with one or more of the 23 following: Watershed plans developed pursuant to chapter 90.82 RCW; 24 25 the action agenda developed under RCW 90.71.260; regional recovery 26 plans created under RCW 77.85.090; the habitat project lists developed pursuant to RCW 77.85.050; the prioritization process 27 28 developed under RCW 77.95.160; and priority projects identified for salmon recovery through agency grant programs. 29

30 (4) Conditions for awarding funding for projects under this 31 program include, but are not limited to:

32 (a) Consistency with the program criteria established under 33 subsection (2) of this section;

34 (b) Tiered incentive rates tied to improving functionality for 35 riparian areas; and

36 (c) Other requirements as determined by the commission.

(5) The commission must distribute riparian grant program funding equitably throughout the state, consistent with received grant applications and benefit to salmon habitat. The legislature intends for funding to be primarily for projects located in salmon recovery

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1 regions, as defined in RCW 77.85.010, but funding may also be 2 distributed to a project not located in a salmon recovery region upon 3 a determination by the commission that the project will provide a 4 unique benefit to salmon habitat.

5 (6) Allowable expenses to a grantee receiving funds under this 6 section include, but are not limited to, labor, equipment, fencing, 7 mulch, seed, seedling trees, manual weed control, and yearly 8 maintenance costs for up to 10 years.

9 (7) Any native woody trees and shrubs planted with funding 10 provided under this section must be maintained for a minimum of five 11 years or as otherwise set by the commission for each grantee. 12 Vegetation must be chosen to prevent invasive weed populations and 13 ensure survival and successful establishment of plantings.

14 (8) The commission shall determine appropriate recordkeeping and 15 data collection procedures required for program implementation and 16 shall establish a data management system that allows for coordination 17 between the commission and other state agencies. Any data collected 18 or shared under this section may be used only to assess the success 19 of the riparian grant program in improving the functions of critical 20 riparian habitat.

(9) The commission shall develop and implement a framework that includes monitoring, adaptive management, and metrics in order to ensure consistency with the requirements of the riparian grant program. The monitoring and adaptive management framework may include, but is not limited to, consideration of:

26 (a) Acres identified as eligible for restoration within a 27 watershed;

28

(b) Acres planned to be restored;

29

(c) Acres actually planted and maintained;

30 (d) Success in targeting and achieving aggregated project 31 implementation resulting in an increase in linear miles restored;

32

(e) Plan review criteria; and

33

(f) Other similar factors as identified by the commission.

34 (10) The commission may use up to two percent of any amounts 35 appropriated in this section for targeted outreach activities that 36 focus on critically identified geographic locations for listed salmon 37 species.

(11) The commission may use up to four percent of amountsappropriated in this section for administrative expenses.

(12) For the purposes of this section, "critical riparian 1 2 management zone" means the area adjacent to freshwaters, wetlands, and marine waters that has been locally or regionally identified as 3 an area where salmon recovery efforts would significantly benefit 4 from enhanced protection or restoration. 5 Appropriation: 6 7 Natural Climate Solutions Account—State. \$25,000,000 8 State Building Construction Account—State. \$25,000,000 9 Prior Biennia (Expenditures).... \$0 10 11 Future Biennia (Projected Costs)....\$200,000,000 12 13 NEW SECTION. Sec. 3079. FOR THE CONSERVATION COMMISSION 14 2025-2027 Washington Shrubsteppe Restoration and Resiliency 15 (4000050)16 Appropriation: 17 State Building Construction Account—State. \$3,000,000 18 Prior Biennia (Expenditures).... \$0 19 Future Biennia (Projected Costs).....\$12,000,000 20 NEW SECTION. Sec. 3080. FOR THE CONSERVATION COMMISSION 21 2025-27 WSCC Capital Project Management (92001498) 22 23 Appropriation: 24 State Building Construction Account—State. \$1,906,000 25 Prior Biennia (Expenditures)..... \$0 26 Future Biennia (Projected Costs).....\$7,624,000 27 28 NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF FISH AND WILDLIFE 29 Wallace River Hatchery - Replace Intakes and Ponds (30000660) 30 Reappropriation: 31 State Building Construction Account—State. \$19,558,000 32 Appropriation: 33 State Building Construction Account—State. \$4,500,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL\$46,499,000
4	NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5	Soos Creek Hatchery Renovation (30000661)
6	Appropriation:
7	State Building Construction Account—State \$7,726,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$29,821,000
11 12	NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF FISH AND WILDLIFE Spokane Hatchery Renovation (30000663)
13	Reappropriation:
14	Model Toxics Control Capital Account—State \$8,647,000
15	State Building Construction Account—State \$8,506,000
16	Subtotal Reappropriation
17	Appropriation:
18	State Building Construction Account—State \$17,978,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$18,369,000
21	TOTAL\$55,947,000
22	NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Naselle Hatchery Renovation (30000671)
24	Reappropriation:
25	State Building Construction Account—State \$26,703,000
26	Appropriation:
27	State Building Construction Account—State \$9,324,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$19,656,000
30	TOTAL\$63,612,000
31	NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Samish Hatchery - Adult Pond (30000679)

1	Appropriation:
2	State Building Construction Account—State \$1,621,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$10,057,000
5	TOTAL\$11,678,000
6	NEW SECTION. Sec. 3086. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Beaver Creek Hatchery - Renovation (30000680)
8	Reappropriation:
9	State Building Construction Account—State \$2,037,000
10	Appropriation:
11	State Building Construction Account—State \$14,066,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$49,639,000
14	TOTAL\$66,536,000
15	NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Samish Hatchery - Friday Creek Intake & Fish Passage (30000843)
17	Reappropriation:
18	State Building Construction Account—State \$25,000
19	Appropriation:
20	State Building Construction Account—State \$1,964,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$15,464,000
23	TOTAL\$17,578,000
24	NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	Toutle River Fish Collection Facility - Match (40000021)
26	Reappropriation:
27	State Building Construction Account—State \$1,114,000
28	Appropriation:
29	State Building Construction Account—State \$6,504,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$9,665,000
32	TOTAL \$19,178,000

1 2	<u>NEW SECTION.</u> Sec. 3089. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Sol Duc Hatchery Modifications (40000147)
3	Reappropriation:
4	State Building Construction Account—State \$680,000
5	Appropriation:
6	State Building Construction Account—State \$11,316,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$12,702,000
10	NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Sol Duc Barrier and Boat Chute Replacement (40000168)
12	Appropriation:
13	State Building Construction Account—State \$1,137,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs). \$0
16	TOTAL\$1,137,000
17	NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 18	<u>NEW SECTION.</u> Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Palmer Ponds Expansion (40000175)
	SRKW - Palmer Ponds Expansion (40000175) Reappropriation:
18	SRKW - Palmer Ponds Expansion (40000175)
18 19 20 21	SRKW - Palmer Ponds Expansion (40000175) Reappropriation: State Building Construction Account—State \$906,000 Appropriation:
18 19 20 21 22	SRKW - Palmer Ponds Expansion (40000175) Reappropriation: State Building Construction Account—State \$906,000
18 19 20 21 22 23	<pre>SRKW - Palmer Ponds Expansion (40000175) Reappropriation: State Building Construction Account—State \$906,000 Appropriation: State Building Construction Account—State \$5,821,000 Prior Biennia (Expenditures)</pre>
18 19 20 21 22 23 24	<pre>SRKW - Palmer Ponds Expansion (40000175) Reappropriation: State Building Construction Account—State \$906,000 Appropriation: State Building Construction Account—State \$5,821,000 Prior Biennia (Expenditures)</pre>
18 19 20 21 22 23	<pre>SRKW - Palmer Ponds Expansion (40000175) Reappropriation: State Building Construction Account—State \$906,000 Appropriation: State Building Construction Account—State \$5,821,000 Prior Biennia (Expenditures)</pre>
18 19 20 21 22 23 24	<pre>SRKW - Palmer Ponds Expansion (40000175) Reappropriation: State Building Construction Account—State \$906,000 Appropriation: State Building Construction Account—State \$5,821,000 Prior Biennia (Expenditures)</pre>
18 19 20 21 22 23 24 25	<pre>SRKW - Palmer Ponds Expansion (40000175) Reappropriation: State Building Construction Account—State \$906,000 Appropriation: State Building Construction Account—State \$5,821,000 Prior Biennia (Expenditures) \$44,000 Future Biennia (Projected Costs) \$6,771,000</pre>
18 19 20 21 22 23 24 25 26 27 28	SRKW - Palmer Ponds Expansion (40000175) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW Elwha Hatchery Expansion (40000251)
18 19 20 21 22 23 24 25 26 27	SRKW - Palmer Ponds Expansion (40000175) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 3092. For THE DEPARTMENT OF FISH AND WILDLIFE SRKW Elwha Hatchery Expansion (40000251)
18 19 20 21 22 23 24 25 26 27 28 29 30	SRKW - Palmer Ponds Expansion (40000175) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW Elwha Hatchery Expansion (40000251) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures).
18 19 20 21 22 23 24 25 26 27 28 29	SRKW - Palmer Ponds Expansion (40000175) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). StorAL. SRKW Elwha Hatchery Expansion (40000251) Appropriation: State Building Construction Account—State. State Building Construction Account—State.

1 2	<u>NEW SECTION.</u> Sec. 3093. FOR THE DEPARTMENT OF FISH AND WILDLIFE Bingham Creek Smolt & Adult Trap Site Repair & Upgrade (40000269)
3	Appropriation:
4	State Building Construction Account—State \$1,878,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$1,878,000
8	NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Culvert Court Case Fish Passage Barrier Corrections (40000271)
10	Appropriation:
11	Natural Climate Solutions Account—State \$817,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$4,594,000
14	TOTAL\$5,411,000
15	NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Nemah Hatchery Weir Replacement (40000272)
17	Appropriation:
18	State Building Construction Account—State \$381,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$1,705,000
21	TOTAL\$2,086,000
22	NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Minor Works Preservation 2025-27 (40000278)
24	Appropriation:
25	State Building Construction Account—State \$6,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$24,000,000
28	TOTAL\$30,000,000
29	NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Minor Works Programmatic 2025-27 (40000279)
31	Appropriation:
32	State Building Construction Account—State \$1,000,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$4,000,000
3	TOTAL\$5,000,000
4	NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5	2025-27 Migratory Waterfowl Habitat (40000345)
6	Appropriation:
7	Limited Fish and Wildlife Account—State \$600,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$2,400,000
10	TOTAL\$3,000,000
11	NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	2025-27 Mitigation Projects and Dedicated Funding (40000347)
13	Appropriation:
14	General Fund—Federal
15	General Fund—Private/Local \$1,000,000
16	Limited Fish and Wildlife Account—State \$500,000
17	Special Wildlife Account—Federal \$1,000,000
18	Special Wildlife Account—Private/Local \$1,000,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$54,000,000
22	TOTAL\$67,500,000
23	NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Point Whitney Appraisal and Sale (92001254)
25	The appropriation in this section is subject to the following
26	conditions and limitations: The appropriation in this section is
27	provided solely for the appraisal and administrative costs associated
28	with offering for sale the state-owned property at Point Whitney to
29	the Jamestown S'Klallam tribe. The department shall offer the sale of
30	the property at appraised fair market value to the tribe before June
.31	30, 2026. If the tribe chooses to purchase the property at fair

30, 2026. If the tribe chooses to purchase the property at fair 32 market value, the department may reinvest the money from the sale in 33 other properties that offer public access to water, fishing, and 34 other equivalent recreational opportunities.

1	Appropriation:
2	State Building Construction Account—State \$50,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$50,000
6	NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Tulalip Tribal Hatchery (92001257)
8	Appropriation:
9	State Building Construction Account—State \$939,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$939,000
13	NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Omak Consolidation, Expansion and Relocation (40000156)
15	Reappropriation:
16	State Building Construction Account—State \$585,000
17	Appropriation:
18	State Building Construction Account—State \$6,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$8,789,000
22	NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF NATURAL RESOURCES
23	Bridge Remediation (40000442)
24	The appropriation in this section is subject to the following
25	conditions and limitations: The appropriation in this section is
26	provided solely for the Lower Racehorse creek bridge and Maple creek
27	bridge projects.
28	Appropriation:
29	State Building Construction Account—State \$1,260,000
30	Prior Biennia (Expenditures) \$0
31	Future Biennia (Projected Costs) \$0
32	TOTAL

1 2	NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF NATURAL RESOURCES 2025-27 School Seismic Safety Site Class Assessments (40000444)
3	Appropriation:
4	State Building Construction Account—State \$663,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs). \$2,652,000
7	TOTAL\$3,315,000
8	NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	2025-27 Forest Riparian Easement Program (40000450)
10	Appropriation:
11	Natural Climate Solutions Account—State \$4,900,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$19,600,000
14	TOTAL \$24,500,000
15	NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	2025-27 Minor Works Programmatic (40000458)
17	Appropriation:
18	State Building Construction Account—State \$1,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$4,000,000
21	TOTAL
22	NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF NATURAL RESOURCES
23	2025-27 Safe and Sustainable Recreation (40000459)
24	Appropriation:
25	State Building Construction Account—State \$2,608,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$11,832,000
28	TOTAL\$14,440,000
29	NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF NATURAL RESOURCES
30	2025-27 Natural Areas Facilities Preservation and Access
31	(40000467)

1	State Building Construction Account—State \$1,480,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$5,920,000
4	TOTAL\$7,400,000
5	NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	2025-27 State Forest Land Replacement - Encumbered Lands
7	(40000561)
8	Appropriation:
9	State Building Construction Account—State \$3,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$12,000,000
12	TOTAL\$15,000,000
13	NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	2025-27 Correction of Fish Passage Culverts (40000562)
15	Appropriation:
16	Natural Climate Solutions Account—State \$246,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$246,000
20	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF NATURAL RESOURCES
21	2025-27 Derelict Structure Removal Program (40000583)
22	The appropriation in this section is subject to the following
23	conditions and limitations: The appropriation in this section is
24	provided solely for the Ballard pier removal design and permitting
25	and Bowman Bay creosote pier removal projects.
26	Appropriation:
27	Model Toxics Control Capital Account—State \$1,700,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs). \$0
30	TOTAL\$1,700,000
31	NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF NATURAL RESOURCES
32	2025-27 Environmental Mitigation Projects (40000586)
33	Appropriation:

1	Model Toxics Control Capital Account—State \$997,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$3,988,000
4	TOTAL
5	NEW SECTION. Sec. 3113. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	Sedro Woolley Fire and Dorm Building (40000598)
7	Appropriation:
8	State Building Construction Account—State \$455,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$2,980,000
11	TOTAL\$3,435,000
12	NEW SECTION. Sec. 3114. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	2025-27 Federal Land Acquisition Grants (40000600)
14	Appropriation:
15	General Fund—Federal
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$288,000,000
18	TOTAL\$360,000,000
19	NEW SECTION. Sec. 3115. FOR THE DEPARTMENT OF NATURAL RESOURCES
20	2025-27 Rivers and Habitat Open Space Program (40000601)
21	Appropriation:
22	Natural Climate Solutions Account—State \$234,000
23	State Building Construction Account—State \$4,397,000
24	Subtotal Appropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$18,524,000
27	TOTAL\$23,155,000
28	NEW SECTION. Sec. 3116. FOR THE DEPARTMENT OF NATURAL RESOURCES
29	Tukes Work Center Storm Water Mitigation (40000618)
30	Appropriation:
31	Model Toxics Control Stormwater Account—State \$383,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)\$0 TOTAL\$383,000
3 4	<u>NEW SECTION.</u> Sec. 3117. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Expansion (40000650)
5 6	Appropriation: Natural Climate Solutions Account—State \$1,768,000
7 8	State Building Construction Account—State \$3,823,000 Subtotal Appropriation
9 10 11	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$29,000,000 TOTAL. \$34,591,000
12 13	<u>NEW SECTION.</u> Sec. 3118. FOR THE DEPARTMENT OF NATURAL RESOURCES Colville Firefighter Housing Project (40000651)
14	Appropriation:
15	State Building Construction Account—State \$387,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES State Trust Land Replacement (40000656)
21	Appropriation:
22	Community and Technical College Forest Reserve
23	Account—State\$1,000,000
24 25	Land Bank Account—State \$30,000,000 Natural Resources Real Property Replacement
26	Account—State\$100,000,000
27	Subtotal Appropriation
28	Prior Biennia (Expenditures)
29 30	Future Biennia (Projected Costs). \$0 TOTAL. \$131,000,000
31 32	NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES 2025-27 Minor Works Preservation (40000664)

1	State Building Construction Account—State	. \$2,000,000
2	Prior Biennia (Expenditures)	
3	Future Biennia (Projected Costs)	\$8,000,000
4	TOTAL	\$10,000,000

5 <u>NEW SECTION.</u> Sec. 3121. FOR THE DEPARTMENT OF NATURAL RESOURCES
 6 2025-27 Trust Land Transfer Program (40000685)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

9 (1) \$12,650,000 of the appropriation in this section is provided 10 solely for projects identified in LEAP capital document No. 11 DNR-1-2025, developed March 31, 2025.

(2) \$350,000 of the appropriation in this section is provided solely for the department to conduct an analysis of the ecological and conservation values of the Elwha watershed on department managed lands pursuant to the priorities and processes identified in chapters 79.70 and 79.71 RCW. The department shall provide a report to the house capital budget committee, senate ways and means committee, and the governor by October 1, 2026, that includes the following:

(a) A Washington natural heritage program site survey to identify rare flora, native ecological communities, structurally complex forests, and scenic or other natural features worthy of consideration for conservation;

(b) Identification of lands within the watershed that may be appropriate for conservation as a state natural area preserve as defined in RCW 79.70.020 or a natural resources conservation area under RCW 79.71.020;

(c) Uses currently occurring in the area, including recreationand cultural practices;

(d) A proposed boundary, if applicable, for any such proposed
 natural area for review by the natural heritage advisory council; and

31 (e) That any applicable proposed natural area boundary will be 32 developed through the site establishment process as described in 33 chapters 79.70 and 79.71 RCW.

35	State Building Construction Account—State \$13,000,000
36	Prior Biennia (Expenditures)\$0
37	Future Biennia (Projected Costs)

TOTAL....\$65,000,000

1

2	NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF AGRICULTURE
3	2025-27 WA State Fairs Health and Safety Grants (92000007)
4	The appropriation in this section is subject to the following
5	conditions and limitations:
6	(1) Appropriations under this section not awarded and under
7	contract by June 30, 2029, shall lapse. The department shall provide
8	a report of lapsed appropriations to the legislative fiscal
9	committees by January 15, 2030.
10	(2) Unspent appropriations under this section shall lapse June
11	30, 2031.
12	Appropriation:
13	State Building Construction Account—State \$12,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$48,000,000
16	TOTAL\$60,000,000

(End of part)

1	PART 4
2	TRANSPORTATION
3 4 5	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL Fire Training Academy (FTA) Maintenance Building Roof Replacement (40000091)
6	Appropriation:
7	State Building Construction Account—State \$300,000
8 9 10	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$300,000
11	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
12	Fire Training Academy (FTA) Fuel Farm Refurbishment (40000092)
13	Appropriation:
14	State Building Construction Account—State \$1,000,000
15 16 17	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000
18	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
19 20	Fire Training Academy (FTA) Instructor Resource Building (40000093)
21	Appropriation:
22	State Building Construction Account—State \$3,100,000
23 24 25	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$3,100,000
26 27	NEW SECTION. Sec. 4004. FOR THE DEPARTMENT OF TRANSPORTATION 2025-27 CARB Loans (40000004)
28 29 30 31	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section must be deposited in the public use general aviation airport loan revolving account.
32 33	Appropriation: Public Works Assistance Account—State \$5,000,000

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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$20,000,000
3	TOTAL	\$25,000,000

(End of part)

1	PART 5
2	EDUCATION
2	
3 4	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
5	2025-27 K-12 Capital Programs Administration (40000142)
6	Appropriation:
7	Common School Construction Fund—State \$5,572,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$22,288,000
10	TOTAL\$27,860,000
11	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	2025-27 Classroom Indoor Air Quality Projects (40000144)
14	The appropriation in this section is subject to the following
15	conditions and limitations:
16	(1) (a) \$5,000,000 of the climate commitment account—state
17	appropriation in this section is provided solely for grants to school
18	districts with enrollments exceeding 3,000 students for indoor air
19	quality assessment, installation, repair, or replacement of HVAC, air
20	filtration enhancements, and general air quality improvements that
21	improve student health and safety.
22	(b) Grantees under this subsection (1) may: (i) Seek technical
23	assistance from state-funded entities, such as the office of the
24	superintendent of public instruction, the department of commerce, and
25	the department of health; (ii) seek technical assistance from other
26	entities, such as local health jurisdiction school safety programs
27	and the smart buildings center's K-12 ventilation and indoor air
28	quality resource team; and (iii) use funding awarded to seek guidance
29	and technical assistance from commercial entities that have
30	specialized knowledge of troubleshooting modern HVAC or smart
31	building systems.
32	(c) Subject to subsection (3) of this section and if applications
33	for assessment grants under this subsection exceed available funding,
34	the office of the superintendent of public instruction must first
35	prioritize grants for school districts: (i) Without existing HVAC
36	systems; (ii) that have documented proof of indoor air quality
37	performance that does not meet current state energy code; (iii) with

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outdated or underperforming HVAC systems; and (iv) that have the most limited financial capacity. Assessments funded under this subsection (1)(c) must include professional cost estimates for mitigating the indoor air quality deficiencies identified.

5 (2)(a) \$10,000,000 of the climate commitment account—state 6 appropriation in this section is provided solely for grants to school 7 districts with enrollments that are less than or equal to 3,000 8 students for assessment, installation, repair, or replacement of 9 HVAC, air filtration enhancements, and general air quality 10 improvements that improve student health and safety.

Grantees under this subsection may: (i) Seek technical 11 (b) 12 assistance from state funded entities, such as the office of the 13 superintendent of public instruction, the department of commerce, and the department of health; (ii) seek technical assistance from other 14 entities, such as local health jurisdiction school safety programs 15 and the smart buildings center's K-12 ventilation and indoor air 16 quality resource team; and (iii) use funding awarded to seek guidance 17 18 technical assistance from commercial entities that and have 19 specialized knowledge of troubleshooting modern HVAC or smart building systems. 20

21 (c) Subject to subsection (3) of this section and if applications 22 grants under this subsection exceed available funding, the office of the superintendent of public instruction must first prioritize grants 23 24 for school districts: (i) Without existing HVAC systems; (ii) that 25 have documented proof of indoor air quality performance that does not 26 meet current state energy code; (iii) with outdated or 27 underperforming HVAC systems; and (iv) that have the most limited 28 financial capacity.

29 (3) The office of the superintendent of public instruction must first allocate, to the maximum extent feasible, the funding 30 31 appropriated under this section to grants prioritized under 32 subsections (1) and (2) of this section. However, as necessary to 33 award grants using the climate commitment account-state appropriation 34 in this section, the superintendent of public instruction may also prioritize grants under this section that will improve compliance 35 36 with the state's energy-related building standards in chapter 19.27A 37 RCW by reducing energy use intensity.

- 38 Appropriation:

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$60,000,000
3	TOTAL	\$75,000,000

4 <u>NEW SECTION.</u> Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC 5 INSTRUCTION

2025-27 School District Health and Safety (40000146)

6

7 The appropriation in this section is subject to the following 8 conditions and limitations:

9 (1) \$11,000,000 of the appropriation in this section is provided solely for emergency repair grants to address unexpected and imminent 10 11 health and safety hazards at K-12 public schools, including skill 12 centers, that will impact the day-to-day operations of the school facility, and this is the maximum amount that may be spent for this 13 14 purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board of directors 15 and 16 submitted to the superintendent of public instruction for 17 consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the 18 19 proposed scope of emergency repair work and related cost estimate, 20 and identification of local funding to be applied to the project. 21 Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors 22 23 to repay the grant with any insurance payments or other judgments 24 that may be awarded, if applicable.

25 (2) \$15,000,000 of the appropriation in this section is provided 26 solely for urgent repair grants to address nonreccurring urgent small 27 repair projects at K-12 public schools, excluding skill centers, that could impact the health and safety of students and staff if not 28 completed, and this is the maximum amount that may be spent for this 29 purpose. The office of the superintendent of public instruction, 30 31 after consulting with maintenance and operations administrators of school districts, shall develop criteria and assurances for providing 32 33 funding for specific projects through a competitive grant program. 34 The criteria and assurances must include, but are not limited to, the 35 following: (a) Limiting school districts to one grant, not to exceed 36 \$600,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and 37 38 (c) requiring any district receiving funding provided in this section

1 to demonstrate a consistent commitment to addressing school facility The grant applications must include a comprehensive 2 needs. description of the health and safety issues to be addressed, a 3 detailed description of the remedy, including a detailed cost 4 estimate of the repair or replacement work to be performed, and 5 6 identification of local funding, if any, which will be applied to the project. Grants may be used for, but are not limited to: Repair or 7 replacement of failing building systems, abatement of potentially 8 hazardous materials, and safety-related structural improvements. 9

10 (3) \$5,000,000 of the appropriation in this section is provided 11 solely for equal access grants for facility repairs and alterations 12 at K-12 public schools, including skills centers, to improve compliance with the Americans with disabilities act and individuals 13 with disabilities education act, and this is the maximum amount that 14 may be spent for this purpose. The office of the superintendent of 15 16 public instruction shall develop criteria and assurances for 17 providing funding for specific projects through a competitive grant 18 program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting districts to one grant, not 19 to exceed \$150,000, per three-year period; 20 (b) prioritizing applications based on limited school district financial resources for 21 22 the project; and (c) requiring recipient districts to demonstrate a 23 consistent commitment to addressing school facility needs. The grant applications must include a description of the Americans 24 with 25 disabilities act or individuals with disabilities education act 26 compliance deficiency, a comprehensive description of the facility 27 accessibility issues to be addressed, a detailed description of the 28 remedy including a detailed cost estimate of the repair or replacement work to be performed, and identification of local 29 funding, if any, which will be applied to the project. Priority for 30 31 grant funding must be given to school districts that demonstrate a 32 lack of capital resources to address the compliance deficiencies 33 outlined in the grant application.

34 (4) The superintendent of public instruction must notify the 35 office of financial management, the legislative evaluation and 36 accountability program committee, the house capital budget committee, 37 and the senate ways and means committee as projects described in 38 subsection (1) of this section are approved for funding.

39 Appropriation:

1	State Building Construction Account—State	\$31,000,000
2	Prior Biennia (Expenditures)	
3	Future Biennia (Projected Costs)	\$124,000,000
4	TOTAL	\$155,000,000

5 <u>NEW SECTION.</u> Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC 6 INSTRUCTION

7 2025-27 Healthy Kids-Healthy Schools (40000147)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

(1) (a) \$12,000,000 of the common school construction account state appropriation in this section is provided solely for healthy kids and healthy schools grants for projects that are consistent with the healthiest next generation priorities.

14 (b) The appropriation in this subsection (1) is provided solely for grant funding to school districts for the purchase of equipment 15 16 to make repairs to existing equipment that is related to or 17 improving: (i) Children's physical health, and may include, but is 18 not limited to, fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation; and 19 20 (ii) children's nutrition, and may include, but is not limited to, 21 garden related structures and greenhouses to provide students access 22 to fresh produce, and kitchen equipment or upgrades.

23 (c) The office of the superintendent of public instruction shall 24 develop criteria for grant funding under this subsection (1) that 25 include, but are not limited to, the following requirements: (i) Districts may apply for grants, but no single district may receive 26 27 more than \$200,000 of the appropriation for grants awarded under this 28 section; (ii) any district receiving funding provided in this section 29 consistent commitment to addressing must demonstrate a school facilities' needs; and (iii) applicants with a high percentage of 30 31 students who are eligible and enrolled in the free and reduced-price 32 meals program may be prioritized.

(2) \$1,500,000 of the common school construction account—state appropriation in this section is provided solely for grants to school districts, charter schools, and state-tribal education compact schools for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the labor costs of remediation design, installation, and construction.

1 Appropriation:

2	Common School Construction Fund—State	\$13,500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$54,000,000
5	TOTAL	\$67,500,000

6 <u>NEW SECTION.</u> Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC 7 INSTRUCTION

8

2025-27 Career Preparation and Launch Grants (40000148)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

(1) The appropriation in this section is provided solely for the superintendent of public instruction to provide competitive grants to school districts to purchase and install career and technical education equipment that expands career-connected learning and workintegrated learning opportunities.

(2) The office of the superintendent of public instruction, after 16 consulting with school districts, career connect Washington, and the 17 18 workforce training and education coordinating board, shall develop 19 criteria and assurances for providing funding and outcomes for 20 specific projects through a competitive grant program to stay within 21 the appropriation level provided in this section consistent with the 22 following priorities. The criteria must include, but is not limited 23 to, the following:

(a) Districts or schools must demonstrate that the request
 provides necessary equipment to deliver career and technical
 education; and

(b) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program must be prioritized.

30 (3) No single district may receive more than \$200,000 of the 31 appropriation.

33	Common School Construction Fund—State	\$4,000,000
34	Prior Biennia (Expenditures)	· · · · \$(
35	Future Biennia (Projected Costs)	\$16,000,000
36	TOTAL	\$20,000,000

 NEW SECTION.
 Sec. 5006.
 FOR THE SUPERINTENDENT OF PUBLIC

 2
 INSTRUCTION

3 2025-27 Small District and STEC Schools Modernization Program
4 (40000150)

5 The appropriations in this section are subject to the following 6 conditions and limitations:

7 (1) \$174,450,000 of the state building construction account—state
8 appropriation is provided solely for modernization grants for small
9 school districts authorized under RCW 28A.525.159.

10 (2) \$530,000 of the common school construction account—state 11 appropriation in this section is provided solely for planning grants 12 for small school districts authorized under RCW 28A.525.159. Planning 13 grants may not exceed \$50,000 per district. Planning grants may only 14 be awarded to school districts with an estimated total project cost 15 of \$6,000,000 or less.

(3) \$27,371,000 of the state building construction account—state appropriation in this section is provided solely for planning grants and modernization grants to state-tribal compact schools. The superintendent of public instruction may prioritize planning grants for state-tribal compact schools with the most serious building deficiencies and the most limited financial capacity.

22 (4) The superintendent of public instruction shall submit a list 23 of small school district modernization projects, as prioritized by the advisory committee under RCW 28A.525.159, to the legislature and 24 25 the governor by September 15, 2026. The list must include: (a) A 26 description of the project; (b) the requested state funding level, up 27 to \$6,000,000 per project, adjusted for inflation based on the office 28 of financial management's C-100 form; (c) estimated total project 29 costs; and (d) local funding resources.

30 (5) Grant awards in this section may not be used to supplant 31 local funds for purposes of qualifying for school construction 32 assistance grants under RCW 28A.525.162.

(6) The appropriations in this section may be awarded only to projects or alternates approved by the legislature, as identified in LEAP capital document No. OSPI-1-2025, developed March 31, 2025.

36 Appropriation:

37Common School Construction Fund—State.\$530,00038State Building Construction Account—State.\$201,821,00039Subtotal Appropriation.\$202,351,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$809,404,000
3	TOTAL

4 <u>NEW SECTION.</u> Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC 5 INSTRUCTION

2025-27 School Construction Assistance Program (40000153)

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) \$557,132,000 of the state building construction account—state 10 appropriation and \$1,500,000 of the common school construction 11 account—federal appropriation in this section are provided solely for 12 school construction assistance grants for qualifying public school 13 construction projects.

(2) \$4,796,000 of the common school construction account—state appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years, and for the acquisition of art pursuant to RCW 28A.335.210.

19 Appropriation:

6

20	Common School Construction Fund—State	\$4,796,000
21	Common School Construction Fund—Federal	\$1,500,000
22	State Building Construction Account—State	. \$557,132,000
23	Subtotal Appropriation	\$563,428,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$2,253,712,000
26	TOTAL	\$2,817,140,000

27 <u>NEW SECTION.</u> Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC 28 INSTRUCTION

29 2025-27 Skills Center Minor Works (40000158)

31	State Building Construction Account—State	. \$5,818,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$23,272,000
34	TOTAL	\$29,090,000

1 Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC NEW SECTION. 2 INSTRUCTION 2025-27 School Seismic Safety Grant Program (40000159) 3 4 The appropriation in this section is subject to the following conditions and limitations: 5 (1) The appropriation in this section is provided solely for 6 7 seismic planning and remediation project grants to school districts and state-tribal education compact schools authorized under RCW 8 9 28A.525.320. 10 (2) \$143,279,000 of the appropriation in this section is provided solely for the following list of projects: 11 12 Cape Flattery - Neah Bay K-12 Campus Relocation. . . \$92,282,000 North Beach - Ocean Shores - Vertical Evacuation Tower \$8,178,000 13 Taholah - K-12 School Relocation. \$42,819,000 14 15 Appropriation: 16 State Building Construction Account—State. \$143,279,000 17 \$0 18 Future Biennia (Projected Costs).... \$573,116,000 19 20 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC 21 INSTRUCTION 22 2025-27 Distressed Schools (92001915) 23 The appropriations in this section are subject to the following 24 conditions and limitations: (1) \$13,964,000 of the state building construction account-state 25 26 appropriation in this section is provided solely for the following 27 list of projects: 28 29 30 Maritime 253: South Puget Sound Maritime Skills Center \$4,000,000 31 (2) \$1,000,000 of the model toxics control capital account-state 32 33 in this section is provided solely for the Maritime 253: South Puget 34 Sound Maritime Skills Center project. 35 Appropriation: 36 State Building Construction Account—State. \$13,964,000

1 2	Model Toxics Control Capital Account—State \$1,000,000 Subtotal Appropriation \$14,964,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
0	
6	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION
8	2025-27 Agricultural Science in Schools Grant to FFA Foundation
9	(92001922)
10	Appropriation:
11	State Building Construction Account—State \$5,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$20,000,000
14	TOTAL\$25,000,000
15	NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC
16	INSTRUCTION
17	School Security and Preparedness Infrastructure Grants (92002069)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) \$12,000,000 of the appropriation in this section is provided
21	solely for school security and preparedness infrastructure grants to
22	increase the physical security of K-12 public school facilities and
23	campuses.
24	(2) Public school districts are eligible to apply for the grants.
25	Eligible projects include:
26	(a) Entrance and door security including panic buttons;
27	(b) Fencing;
28	(c) Perimeter security infrastructure;
29	(d) Construction or infrastructure projects designed to direct
30	the public entering school grounds through as few entrances as
31	possible, such as through the main entrance of a school
32	administrative office;
33	(e) Repair or upgrades of existing physical security
34	infrastructure;

1 (f) Infrastructure designed to assist with or expedite law 2 enforcement response to a threat or emergency within the school grounds; and 3 (g) Planning grants for improved security on campuses. 4 (3) No more than three percent of each grant may be expended by 5 6 the grant recipients for management and administration of the grant. 7 (4) The office of the superintendent of public instruction must develop an application process and project evaluation criteria to 8 evaluate applications. Priority for awards must be based on physical 9 security needs and resulting improved safety. No award per school 10 11 district may exceed \$500,000 in a biennium. 12 (5) By December 1, 2025, the office of the superintendent of public instruction must provide a progress report to the relevant 13 policy and fiscal committees of the legislature. The report must 14 include: 15 16 (a) The total number of applications and amount of funding 17 requested; and (b) A list and description of projects approved for funding. 18 19 Appropriation: 20 State Building Construction Account—State. \$12,000,000 21 \$0 22 Future Biennia (Projected Costs)..... \$0 23 24 NEW SECTION. Sec. 5013. FOR THE STATE SCHOOL FOR THE BLIND 25 Minor works projects 2025-27 (40000060) 26 Appropriation: 27 State Building Construction Account—State. \$2,110,000 28 Prior Biennia (Expenditures)....\$0 29 30 NEW SECTION. Sec. 5014. FOR THE CENTER FOR DEAF AND HARD OF 31 HEARING YOUTH 32 33 Northrop Primary School Building Renovation (40000006) 34 Reappropriation: 35 State Building Construction Account—State. \$905,000

1	Appropriation:
2	State Building Construction Account—State \$16,162,000
3	Prior Biennia (Expenditures) \$1,195,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$18,262,000
6	NEW SECTION. Sec. 5015. FOR THE CENTER FOR DEAF AND HARD OF
7	HEARING YOUTH
8	2025-27 Minor Works (40000012)
9	Appropriation:
10	State Building Construction Account—State \$2,125,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$8,500,000
13	TOTAL\$10,625,000
14	NEW SECTION. Sec. 5016. FOR THE UNIVERSITY OF WASHINGTON
14	<u>NEW SECTION.</u> Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON UW Major Infrastructure (30000808)
16	Reappropriation:
17	University of Washington Building Account—State \$6,577,000
18	Appropriation:
19	University of Washington Building Account—State \$10,300,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$42,300,000
22	TOTAL
23	NEW SECTION. Sec. 5017. FOR THE UNIVERSITY OF WASHINGTON
24	Chemical Sciences & Bagley Hall (40000146)
25	Reappropriation:
26	State Building Construction Account—State \$5,000,000
27	Appropriation:
28	State Building Construction Account—State \$124,000,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$129,000,000
32	NEW SECTION Sec 5018 FOR THE INTVERSITY OF WASHINGTON

32 <u>NEW SECTION.</u> Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON

1	Infrastructure Renewal 25-27 (40000159)
2	Appropriation:
3	University of Washington Building Account—State \$29,350,000
4 5 6	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$29,350,000
7	NEW SECTION. Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON
8	UW Tacoma - Campus Power Repairs (Phase 3) (40000160)
9	Appropriation:
10	University of Washington Building Account—State \$3,900,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$3,900,000
14	NEW SECTION. Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON
15	 UW Bothell - Asset Preservation (Minor Works) 25-27 (40000161)
16	Appropriation:
17	University of Washington Building Account—State \$4,530,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$18,120,000
20	TOTAL \$22,650,000
21	NEW SECTION. Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON
22	UW Seattle - Asset Preservation (Minor Works) 25-27 (40000163)
23	Appropriation:
24	University of Washington Building Account—State \$18,180,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$72,720,000
27	TOTAL\$90,900,000
28	NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON
29	UW Tacoma - Asset Preservation (Minor Works) 25-27 (40000164)
30	Appropriation:
31	University of Washington Building Account—State \$5,415,000
32	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)\$21,660,000
2	TOTAL\$27,075,000
3	NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON
4	Preventive Facility Maintenance and Building System Repairs
5	(9100029)
6	Appropriation:
7	University of Washington Building Account—State \$25,825,000
8	Prior Biennia (Expenditures) \$25,825,000
9	Future Biennia (Projected Costs)\$103,300,000
10	TOTAL
11	NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON
12	UW Tacoma Campus Soil Remediation (92000002)
13	Reappropriation:
14	Model Toxics Control Capital Account—State \$3,953,000
15	Appropriation:
16	Model Toxics Control Capital Account—State \$2,000,000
17	Prior Biennia (Expenditures) \$8,305,000
18	Future Biennia (Projected Costs)\$8,000,000
19	TOTAL\$22,258,000
20	NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON
21	FIFA World Cup Improvements (92000014)
22	The appropriations in this section are subject to the following
23	conditions and limitations: The state building construction account-
24	state appropriation in this section is provided solely for capital
25	improvements required to host the 2026 FIFA World Cup.
26	Appropriation:
27	State Building Construction Account—State \$1,700,000
28	Prior Biennia (Expenditures)
29	Prior Biennia (Expenditures)
	Prior Biennia (Expenditures)
29	Prior Biennia (Expenditures)

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1	Appropriation:
2	State Building Construction Account—State \$25,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$50,000,000
5	TOTAL\$75,500,000
6 7	NEW SECTION. Sec. 5027. FOR WASHINGTON STATE UNIVERSITY Minor Capital Preservation 2025-27 (MCR) (40000367)
8	Appropriation:
9	Washington State University Building Account—
10	State\$40,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$160,000,000
13	TOTAL\$200,000,000
14	NEW_SECTION. Sec. 5028. FOR WASHINGTON STATE UNIVERSITY
14	<u>NEW SECTION.</u> Sec. 5028. FOR WASHINGTON STATE UNIVERSITY Minor Capital Program 2025-27 (MCI & Omnibus Equip.) (40000368)
16	
10 17	Appropriation: State Building Construction Account—State\$10,000,000
18	Prior Biennia (Expenditures)\$0
19 20	Future Biennia (Projected Costs). \$40,000,000 TOTAL. \$50,000,000
20	IOIAL
21	NEW SECTION. Sec. 5029. FOR WASHINGTON STATE UNIVERSITY
22	Puyallup Washington Animal Disease Diagnostic Lab Facility
23	(4000372)
24	Appropriation:
25	State Building Construction Account—State \$3,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$20,000,000
28	TOTAL\$23,000,000
~ ~	
29 30	NEW SECTION. Sec. 5030. FOR WASHINGTON STATE UNIVERSITY
30	Pullman Dairy Modernization (40000373)
31	Appropriation:
32	State Building Construction Account—State \$500,000

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL\$500,000
4	NEW SECTION. Sec. 5031. FOR WASHINGTON STATE UNIVERSITY
5	Wenatchee Tree Fruit Research & Ext. Center Plant Growth Facility
6	(40000376)
7	Appropriation:
8	State Building Construction Account—State \$10,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$10,000,000
12	NEW SECTION. Sec. 5032. FOR WASHINGTON STATE UNIVERSITY
13	Preventive Facility Maintenance and Building System Repairs
14	(9100037)
15	Appropriation:
16	Washington State University Building Account—
17	State \$10,115,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$40,460,000
20	TOTAL\$78,672,000
21	NEW_SECTION. Sec. 5033. FOR WASHINGTON STATE UNIVERSITY
22	<u>NEW SECTION.</u> Sec. 5055. FOR WASHINGTON STATE UNIVERSITI
23 24	Appropriation:
	State Building Construction Account—State \$750,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$750,000
28	NEW SECTION. Sec. 5034. FOR EASTERN WASHINGTON UNIVERSITY
29	Minor Works: Program 2025-27 (40000119)
30	Appropriation:
31	Eastern Washington University Capital Projects
32	Account—State\$3,800,000
33	State Building Construction Account—State \$2,000,000
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1	Subtotal Appropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$23,200,000
4	TOTAL\$29,000,000
5	NEW SECTION. Sec. 5035. FOR EASTERN WASHINGTON UNIVERSITY
6	Dental Therapy Lab and Clinic (40000157)
7	Appropriation:
8	State Building Construction Account—State \$10,498,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$10,498,000
12	NEW SECTION. Sec. 5036. FOR EASTERN WASHINGTON UNIVERSITY
13	Minor Works: Preservation 2025-27 (40000171)
14	Appropriation:
15	State Building Construction Account—State \$10,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$40,000,000
18	TOTAL\$50,000,000
19	NEW SECTION. Sec. 5037. FOR EASTERN WASHINGTON UNIVERSITY
20	Preventative Maintenance/Backlog Reduction (40000222)
21	Appropriation:
22	Eastern Washington University Capital Projects
23	Account—State\$2,217,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$8,868,000
26	TOTAL\$11,085,000
27	NEW SECTION. Sec. 5038. FOR CENTRAL WASHINGTON UNIVERSITY
28	Humanities & Social Science Complex (40000081)
29	Reappropriation:
30	Climate Commitment Account—State \$5,139,000
31	State Building Construction Account—State \$45,825,000
32	Subtotal Reappropriation

1	Appropriation:
2	State Building Construction Account—State \$11,158,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$108,963,000
6	NEW SECTION. Sec. 5039. FOR CENTRAL WASHINGTON UNIVERSITY
7	Aviation Degree Expansion (40000125)
8	Appropriation:
9	State Building Construction Account—State \$9,968,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$9,968,000
13	NEW SECTION. Sec. 5040. FOR CENTRAL WASHINGTON UNIVERSITY
14	Emergency Backup Power System (40000163)
15	Appropriation:
16	State Building Construction Account—State \$11,773,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$11,773,000
20	NEW SECTION. Sec. 5041. FOR CENTRAL WASHINGTON UNIVERSITY
21	Institutional Equipment Upgrades (40000166)
22	Appropriation:
23	Central Washington University Capital Projects
24	Account—State
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$1,000,000
28	NEW SECTION. Sec. 5042. FOR CENTRAL WASHINGTON UNIVERSITY
29	Minor Works Preservation 2025-27 (40000170)
30	Appropriation:
31	Central Washington University Capital Projects
32	Account—State

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$28,000,000
3	TOTAL\$35,000,000
4	NEW SECTION. Sec. 5043. FOR CENTRAL WASHINGTON UNIVERSITY
5	Minor Works Program 2025-27 (40000193)
6	Appropriation:
7	Central Washington University Capital Projects
8	Account—State
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$4,000,000
11	TOTAL\$5,000,000
12	NEW SECTION. Sec. 5044. FOR CENTRAL WASHINGTON UNIVERSITY
13	Preventive Facility Maintenance and Building System Repairs
14	(9100023)
15	Appropriation:
16	Central Washington University Capital Projects
17	Account—State\$2,422,000
18	Prior Biennia (Expenditures) \$1,940,000
19	Future Biennia (Projected Costs) \$9,688,000
20	TOTAL\$14,050,000
21	NEW SECTION. Sec. 5045. FOR THE EVERGREEN STATE COLLEGE
22	Minor Works Preservation 2025-27 (40000103)
23	Appropriation:
24	State Building Construction Account—State \$7,356,000
25	The Evergreen State College Capital Projects
26	Account—State
27	Subtotal Appropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$60,000,000
30	TOTAL\$75,000,000
31	NEW SECTION. Sec. 5046. FOR THE EVERGREEN STATE COLLEGE
32	Preventive Facility Maintenance and Building System Repairs
~ ~	

33 (40000140)

1 2	Appropriation: The Evergreen State College Capital Projects
3	Account—State\$880,000
4 5 6	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$3,520,000 TOTAL. \$4,400,000
7 8	NEW SECTION. Sec. 5047. FOR THE EVERGREEN STATE COLLEGE Labs 1 & 2 Third Floor Renovation (40000145)
9	Appropriation:
10	State Building Construction Account—State \$298,000
11 12 13	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$18,881,000 TOTAL. \$19,179,000
14 15	<u>NEW SECTION.</u> Sec. 5048. FOR THE EVERGREEN STATE COLLEGE Minor Works Program 2025-27 (40000146)
16	Appropriation:
17	State Building Construction Account—State \$2,336,000
18	The Evergreen State College Capital Projects
19	Account—State
20	Subtotal Appropriation
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$15,344,000
23	TOTAL\$19,180,000
24	NEW SECTION. Sec. 5049. FOR WESTERN WASHINGTON UNIVERSITY
25	Access Control Security Upgrades (30000604)
26	Reappropriation:
27	State Building Construction Account—State \$6,213,000
28	Western Washington University Capital Projects
29	Account—State\$109,000
30	Subtotal Reappropriation
31	Appropriation:
32	State Building Construction Account—State \$9,070,000
33	Prior Biennia (Expenditures)\$3,443,000

1	Future Biennia (Projected Costs)
2	TOTAL\$18,835,000
3	NEW SECTION. Sec. 5050. FOR WESTERN WASHINGTON UNIVERSITY
4	Preventative Facility Maintenance and Building System Repairs
5	(4000012)
6	Appropriation:
7	Western Washington University Capital Projects
8	Account—State
9	Prior Biennia (Expenditures) \$3,614,000
10	Future Biennia (Projected Costs) \$14,456,000
11	TOTAL \$21,684,000
12	NEW SECTION. Sec. 5051. FOR WESTERN WASHINGTON UNIVERSITY
13	Academic Facilities Renewal - Phase I - V (40000017)
14 15	Appropriation:
15 16	State Building Construction Account—State \$14,372,000 Western Washington University Capital Projects
17	Account—State
18	Subtotal Appropriation
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 5052. FOR WESTERN WASHINGTON UNIVERSITY
23	Minor Works - Preservation (2025-27) (40000019)
24	Appropriation:
25	State Building Construction Account—State \$1,340,000
26	Western Washington University Capital Projects
27	Account—State
28	Subtotal Appropriation \$6,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$24,000,000
31	TOTAL\$30,000,000
32	NEW SECTION. Sec. 5053. FOR THE WASHINGTON STATE ARTS
33	COMMISSION

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1 2025-27 Creative Districts Capital Construction Projects 2 (3000018)3 Appropriation: State Building Construction Account—State. \$208,000 4 5 Prior Biennia (Expenditures)..... \$0 Future Biennia (Projected Costs).....\$832,000 6 7 8 NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE HISTORICAL SOCIETY 9 10 Preservation - Minor Works 2025-27 (40000182) 11 Appropriation: 12 Climate Commitment Account—State. \$40,000 13 State Building Construction Account—State. \$2,000,000 14 15 \$0 16 Future Biennia (Projected Costs)....\$8,160,000 17 NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE HISTORICAL 18 19 SOCIETY 20 Permanent Gallery Renovation (40000183) 21 Appropriation: 22 State Building Construction Account—State. \$1,386,000 23 \$0 24 \$0 25 <u>NEW SECT</u>ION. 26 Sec. 5056. FOR THE WASHINGTON STATE HISTORICAL 27 SOCIETY 28 Heritage Capital Grants 2025-2027 (40000184) 29 Appropriation: 30 State Building Construction Account—State. \$8,774,000 31 Prior Biennia (Expenditures)..... \$0 32 Future Biennia (Projected Costs).... \$35,096,000 33

1 NEW SECTION. Sec. 5057. FOR THE STATE BOARD FOR COMMUNITY AND 2 TECHNICAL COLLEGES Olympic Innovation and Technology Learning Center (40000103) 3 4 Reappropriation: 5 State Building Construction Account—State. \$1,836,000 6 Appropriation: State Building Construction Account—State. \$31,054,000 7 8 9 \$0 10 11 NEW SECTION. Sec. 5058. FOR THE STATE BOARD FOR COMMUNITY AND 12 TECHNICAL COLLEGES 13 Lower Columbia: Center for Vocational and Transitional Studies 14 (40000106)15 Reappropriation: 16 State Building Construction Account—State. \$985,000 17 Appropriation: 18 State Building Construction Account—State. \$45,196,000 19 Future Biennia (Projected Costs). 20 \$0 21 22 NEW SECTION. Sec. 5059. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES 23 24 Columbia Basin: Performing Arts Building Replacement (40000108) 25 Appropriation: 26 State Building Construction Account—State. \$54,548,000 27 Prior Biennia (Expenditures)..... \$0 28 \$0 29 Sec. 5060. FOR THE STATE BOARD FOR COMMUNITY AND 30 NEW SECTION. 31 TECHNICAL COLLEGES 32 Whatcom: Technology and Engineering Center (40000137)

33 Appropriation:

1	State Building Construction Account—State \$51,042,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$51,042,000
5	NEW SECTION. Sec. 5061. FOR THE STATE BOARD FOR COMMUNITY AND
6	TECHNICAL COLLEGES
7	Cascadia: CC5 Gateway building (40000222)
8	Reappropriation:
9	State Building Construction Account—State \$819,000
10	Appropriation:
11	State Building Construction Account—State \$40,034,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$43,130,000
15	NEW SECTION. Sec. 5062. FOR THE STATE BOARD FOR COMMUNITY AND
16	TECHNICAL COLLEGES
17	Minor Works - Program Improvements (25-27) (40001051)
18	Appropriation:
18 19	Appropriation: Community and Technical College Capital Projects
19	Community and Technical College Capital Projects
19 20	Community and Technical College Capital Projects Account—State\$51,000,000
19 20 21	Community and Technical College Capital Projects Account—State\$51,000,000 State Building Construction Account—State\$23,800,000
19 20 21 22	Community and Technical College Capital Projects Account—State\$51,000,000 State Building Construction Account—State\$23,800,000 Subtotal Appropriation\$100,000
19 20 21 22 23	Community and Technical College Capital Projects Account—State
19 20 21 22 23 24	Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25	Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26	Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27	Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28	Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29	Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29 30	Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	Community and Technical College Capital Projects Account—State

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$274,000,000 TOTAL. \$342,500,000
4 5 6	NEW SECTION. Sec. 5064. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Grays Harbor College: Lake Swano Dam (40001150)
7	Appropriation:
8	State Building Construction Account—State \$1,000,000
9 10 11	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$10,000,000 TOTAL. \$11,000,000
12	NEW SECTION. Sec. 5065. FOR THE STATE BOARD FOR COMMUNITY AND
13	TECHNICAL COLLEGES
14	Minor Works - Roof Repairs (25-27) (40001190)
15	Appropriation:
16	State Building Construction Account—State \$10,000,000
17 18 19	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$40,000,000 TOTAL. \$50,000,000
20 21	NEW SECTION. Sec. 5066. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
22	Preventive Facility Maintenance & Bldg System Repairs (40001334)
23	Appropriation:
24	Community and Technical College Capital Projects
25	Account—State\$22,800,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$91,200,000
28	TOTAL\$114,000,000

(End of part)

1	PART 6
2	REAPPROPRIATIONS
3	NEW SECTION. Sec. 6001. FOR THE DEPARTMENT OF COMMERCE
4	2017-19 Housing Trust Fund Program (30000872)
5	The reappropriations in this section are subject to the following
6	conditions and limitations: The reappropriations are subject to the
7	provisions of section 1004, chapter 296, Laws of 2022.
8	Reappropriation:
9	State Building Construction Account—State \$419,000
10	State Taxable Building Construction Account—
11	State
12	Washington Housing Trust Account—State \$1,476,000
13	Subtotal Reappropriation
14	Prior Biennia (Expenditures) \$108,349,000
15	Future Biennia (Projected Costs)
16	TOTAL\$113,289,000
17	NEW SECTION. Sec. 6002. FOR THE DEPARTMENT OF COMMERCE
18	Economic Opportunity Grants (30000873)
19	Reappropriation:
20	Rural Washington Loan Fund—State \$313,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$6,750,000
24	NEW SECTION. Sec. 6003. FOR THE DEPARTMENT OF COMMERCE
25	Public Works Assistance Account Construction Loans (30000878)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 6001, chapter 413, Laws of 2019.
29	Reappropriation:
30	State Taxable Building Construction Account—
31	State
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL\$77,220,000

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1 NEW SECTION. Sec. 6004. FOR THE DEPARTMENT OF COMMERCE 2 Weatherization Plus Health Matchmaker Program (30000879) 3 The reappropriations in this section are subject to the following 4 conditions and limitations: (1) The reappropriations are subject to the provisions of section 5 1014, chapter 298, Laws of 2018. 6 7 (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall 8 9 lapse. The department shall provide a list of lapsed projects to the 10 legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 11 30, 2027. 12 13 Reappropriation: State Building Construction Account—State. \$222,000 14 15 State Taxable Building Construction Account-16 17 18 19 \$0 20 TOTAL.....\$23,500,000 21 NEW SECTION. Sec. 6005. FOR THE DEPARTMENT OF COMMERCE 22 2018 Local and Community Projects (40000005) 23 The reappropriation in this section is subject to the following 24 conditions and limitations: 25 (1) The reappropriation is subject to the provisions of section 26 6012, chapter 474, Laws of 2023. 27 (2) Unspent reappropriations under this section shall lapse June 28 30, 2027. 29 Reappropriation: 30 State Building Construction Account—State. \$16,425,000 31 Prior Biennia (Expenditures).... \$111,912,000 32 Future Biennia (Projected Costs)...... \$0 33 TOTAL....\$128,337,000 34 NEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE 35 PWAA Preconstruction and Emergency Loan Programs (40000009)

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1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 6002, chapter 413, Laws of 2019.

4 Reappropriation:

 5
 State Taxable Building Construction Account—

 6
 State.....\$38,000

 7
 Prior Biennia (Expenditures).....\$18,962,000

 8
 Future Biennia (Projected Costs).....\$0

 9
 TOTAL....\$19,000,000

10 NEW SECTION. Sec. 6007. FOR THE DEPARTMENT OF COMMERCE

11 2019-21 Housing Trust Fund Program (40000036)

12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the 14 provisions of section 6005, chapter 332, Laws of 2021.

15 Reappropriation:

16	State Building Construction Account—State \$1,999,000
17	State Taxable Building Construction Account—
18	State
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL

23 <u>NEW SECTION.</u> Sec. 6008. FOR THE DEPARTMENT OF COMMERCE 24 Public Works Board (40000038)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1020, chapter 356, Laws of 2020.

28 Reappropriation:

29	Public Works Assistance Account—State	. \$9,311,000
30	Prior Biennia (Expenditures)	\$84,267,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$93,578,000

33 NEW SECTION. Sec. 6009. FOR THE DEPARTMENT OF COMMERCE

1 2019-21 Community Economic Revitalization Board (40000040) 2 Reappropriation: 3 Public Facilities Construction Loan Revolving 4 5 Prior Biennia (Expenditures)....\$629,000 6 \$0 7 NEW SECTION. Sec. 6010. FOR THE DEPARTMENT OF COMMERCE 8 2019-21 Early Learning Facilities (40000044) 9 10 The reappropriations in this section are subject to the following 11 conditions and limitations: 12 (1) The reappropriations are subject to the provisions of section 6006, chapter 332, Laws of 2021. 13 14 (2)(a) The reappropriation for any project for which the 15 department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the 16 17 legislative fiscal committees by January 15, 2026. 18 (b) Unspent reappropriations under this section shall lapse June 19 30, 2027. 20 Reappropriation: 21 Ruth LeCocq Kagi Early Learning Facilities 22 23 Ruth LeCocq Kagi Early Learning Facilities 24 25 State Building Construction Account—State. \$718,000 26 27 28 Future Biennia (Projected Costs)...... \$0 29 30 NEW SECTION. Sec. 6011. FOR THE DEPARTMENT OF COMMERCE 31 2019-21 Behavioral Health Capacity Grants (40000114) 32 The reappropriation in this section is subject to the following 33 conditions and limitations: (1) The reappropriation is subject to the provisions of section 34 35 6013, chapter 375, Laws of 2024.

1 (2)(a) The reappropriation for any project for which the 2 department has not executed a contract by December 31, 2025, shall 3 lapse. The department shall provide a list of lapsed projects to the 4 legislative fiscal committees by January 15, 2026.

5 (b) Unspent reappropriations under this section shall lapse June 6 30, 2027.

7 Reappropriation:

8	State Building Construction Account—State \$9,196,00
9	Prior Biennia (Expenditures) \$113,035,00
10	Future Biennia (Projected Costs)
11	TOTAL

12 <u>NEW SECTION.</u> Sec. 6012. FOR THE DEPARTMENT OF COMMERCE

13 2020 Local and Community Projects (40000116)

14 The reappropriation in this section is subject to the following 15 conditions and limitations:

16 (1) The reappropriation is subject to the provisions of section 17 6010, chapter 375, Laws of 2024.

18 (2)(a) The reappropriation for any project for which the 19 department has not executed a contract by December 31, 2025, shall 20 lapse. The department shall provide a list of lapsed projects to the 21 legislative fiscal committees by January 15, 2026.

(b) Unspent reappropriations under this section shall lapse June30, 2027.

24 Reappropriation:

25	State Building Construction Account—State	\$23,618,000
26	Prior Biennia (Expenditures)	\$142,689,000
27	Future Biennia (Projected Costs)	••••\$0
28	TOTAL	\$166,307,000

29 <u>NEW SECTION.</u> Sec. 6013. FOR THE DEPARTMENT OF COMMERCE
 30 Washington Broadband Program (40000117)

31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 6002, chapter 375, Laws of 2024.

34 Reappropriation:

35 Statewide Broadband Account—State. \$14,402,000

1 2 3	Prior Biennia (Expenditures). \$7,148,000 Future Biennia (Projected Costs). \$0 TOTAL. \$21,550,000
4 5	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE 2021 Local and Community Projects (40000130)
6 7	The reappropriation in this section is subject to the following conditions and limitations:
8 9 10	(1) The reappropriation is subject to the provisions of section6011, chapter 375, Laws of 2024.(2) (a) The reappropriation for any project for which the
10 11 12 13 14 15	<pre>department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 30, 2027.</pre>
16 17	Reappropriation: State Building Construction Account—State \$6,164,000
18 19 20	Prior Biennia (Expenditures). \$26,508,000 Future Biennia (Projected Costs). \$0 TOTAL. \$32,672,000
21 22 23	NEW SECTION. Sec. 6015. FOR THE DEPARTMENT OF COMMERCE 2021-23 Early Learning Facilities-School Districts Grant (40000140)
24 25	The reappropriation in this section is subject to the following conditions and limitations:
26 27	(1) The reappropriation is subject to the provisions of section 1057, chapter 332, Laws of 2021.
28 29 30 31 32 33	 (2) (a) The reappropriation for any project for which the department has not executed a contract by December 30, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 30, 2027.
34 35 36	Reappropriation: Ruth LeCocq Kagi Early Learning Facilities Development Account—State

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1 2 3	Prior Biennia (Expenditures). \$3,975,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,719,000
4	NEW SECTION. Sec. 6016. FOR THE DEPARTMENT OF COMMERCE
5	2021-23 Public Works Assistance Account-Construction (40000141)
6	Reappropriation:
7	Public Works Assistance Account—State \$124,074,000
8	Prior Biennia (Expenditures)\$124,926,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	NEW SECTION. Sec. 6017. FOR THE DEPARTMENT OF COMMERCE
12	2021-23 Building Communities Fund Grant Program (40000142)
13	The reappropriation in this section is subject to the following
14	conditions and limitations:
15	(1) The reappropriation is subject to the provisions of section
16	1059, chapter 332, Laws of 2021.
17	(2)(a) The reappropriation for any project for which the
18 19	department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the
20	legislative fiscal committees by January 15, 2026.
21	(b) Unspent reappropriations under this section shall lapse June
22	30, 2027.
23	Reappropriation:
24	State Building Construction Account—State \$15,698,000
25	Prior Biennia (Expenditures) \$14,448,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$30,146,000
28	NEW SECTION. Sec. 6018. FOR THE DEPARTMENT OF COMMERCE
29	2021-23 Building for the Arts Grant Program (40000143)
30	The reappropriation in this section is subject to the following
31	conditions and limitations:
32	(1) The reappropriation is subject to the provisions of section
33	1060, chapter 332, Laws of 2021.

1 (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall 2 lapse. The department shall provide a list of lapsed projects to the 3 legislative fiscal committees by January 15, 2026. 4 (b) Unspent reappropriations under this section shall lapse June 5 6 30, 2027. 7 Reappropriation: 8 State Building Construction Account—State. \$3,336,000 9 10 Future Biennia (Projected Costs)...... \$0 11 12 NEW SECTION. Sec. 6019. FOR THE DEPARTMENT OF COMMERCE 2021-23 CERB Capital Construction (40000144) 13 14 Reappropriation: 15 Capital Community Assistance Account—State. \$19,169,000 16 Public Facilities Construction Loan Revolving 17 Account—State....\$10,000,000 18 19 20 \$0 21 TOTAL.....\$65,000,000 22 NEW SECTION. Sec. 6020. FOR THE DEPARTMENT OF COMMERCE 23 2021-23 Library Capital Improvement Program (LCIP) Grants 24 (40000147)25 The reappropriation in this section is subject to the following 26 conditions and limitations: 27 (1) The reappropriation is subject to the provisions of section 28 7018, chapter 474, Laws of 2023. 29 The reappropriation for any project for which the (2) (a) 30 department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the 31 32 legislative fiscal committees by January 15, 2026. 33 (b) Unspent reappropriations under this section shall lapse June 34 30, 2027. 35 Reappropriation:

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1	State Building Construction Account—State \$3,633,000
2	Prior Biennia (Expenditures) \$12,211,000
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$15,844,000

<u>NEW SECTION.</u> Sec. 6021. FOR THE DEPARTMENT OF COMMERCE
 2021-23 Clean Energy V-Investing in Washington's Clean Energy
 (40000148)

8 The reappropriations in this section are subject to the following 9 conditions and limitations:

10 (1) The reappropriation is subject to the provisions of section 11 7005, chapter 474, Laws of 2023.

12 (2)(a) The reappropriation for any project for which the 13 department has not executed a contract by December 31, 2025, shall 14 lapse. The department shall provide a list of lapsed projects to the 15 legislative fiscal committees by January 15, 2026.

16 (b) Unspent reappropriations under this section shall lapse June 17 30, 2027.

18 Reappropriation:

19	State Building Construction Account—State \$37,058,000
20	State Taxable Building Construction
21	Account—State
22	Prior Biennia (Expenditures) \$16,846,000
23	TOTAL

24 <u>NEW SECTION.</u> Sec. 6022. FOR THE DEPARTMENT OF COMMERCE

25 2021-23 Weatherization Plus Health (40000150)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section7015, chapter 474, Laws of 2023.

30 (2)(a) The reappropriation for any project for which the 31 department has not executed a contract by December 31, 2025, shall 32 lapse. The department shall provide a list of lapsed projects to the 33 legislative fiscal committees by January 15, 2026.

34 (b) Unspent reappropriations under this section shall lapse June35 30, 2027.

Reappropriation: 1 2 3 Capital Community Assistance Account—State. \$733,000 4 State Building Construction Account—State. \$960,000 5 6 7 \$0 8 9 NEW SECTION. Sec. 6023. FOR THE DEPARTMENT OF COMMERCE 10 2021-23 PWB Broadband Infrastructure (40000152) The reappropriations in this section are subject to the following 11 12 conditions and limitations: The reappropriations are subject to the 13 provisions of section 6003, chapter 375, Laws of 2024. 14 Reappropriation: Coronavirus Capital Projects Account—Federal. . . . \$27,853,000 15 16 Statewide Broadband Account—State. \$13,762,000 17 Prior Biennia (Expenditures).... \$18,385,000 18 19 \$0 20 21 NEW SECTION. Sec. 6024. FOR THE DEPARTMENT OF COMMERCE 22 2021-23 Housing Trust Fund Investment in Affordable Housing 23 (40000153)2.4 The reappropriations in this section are subject to the following 25 conditions and limitations: The reappropriations are subject to the provisions of section 7006, chapter 474, Laws of 2023. 26 27 Reappropriation: 28 Capital Community Assistance Account—State. \$36,121,000 29 Coronavirus State Fiscal Recovery Fund—Federal. . . . \$17,603,000 30 State Building Construction Account—State. \$10,366,000 31 State Taxable Building Construction Account-32 \$16,801,000 33 34 Prior Biennia (Expenditures).....\$206,800,000 35 \$0

1

2	NEW SECTION. Sec. 6025. FOR THE DEPARTMENT OF COMMERCE
3	2021-23 Behavioral Health Community Capacity Grants (40000219)
4	The reappropriations in this section are subject to the following
5	conditions and limitations:
6	(1) The reappropriations are subject to the provisions of section
7	6014, chapter 375, Laws of 2024.
8	(2)(a) The reappropriation for any project for which the
9	department has not executed a contract by December 31, 2025, shall
10	lapse. The department shall provide a list of lapsed projects to the
11	legislative fiscal committees by January 15, 2026.
12	(b) Unspent reappropriations under this section shall lapse June
13	30, 2027.
14	Reappropriation:
15	Capital Community Assistance Account—State \$10,901,000
16	State Building Construction Account—State \$46,375,000
17	Subtotal Reappropriation \$57,276,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$120,237,000
21	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE
22	2019-21 Housing Trust Fund Investment from Operating (40000220)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 1070, chapter 332, Laws of 2021.
26	Reappropriation:
27	Washington Housing Trust Account—State \$2,028,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$47,441,000
31	NEW SECTION. Sec. 6027. FOR THE DEPARTMENT OF COMMERCE
32	2021-23 Rapid Capital Housing Acquisition (40000222)
33	The reappropriations in this section are subject to the following
34	conditions and limitations:

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(1) The reappropriations are subject to the provisions of section
 6004, chapter 375, Laws of 2024.

3 (2)(a) The reappropriation for any project for which the 4 department has not executed a contract by December 31, 2025, shall 5 lapse. The department shall provide a list of lapsed projects to the 6 legislative fiscal committees by January 15, 2026.

7 (b) Unspent reappropriations under this section shall lapse June 8 30, 2027.

9 Reappropriation:

10	Coronavirus State Fiscal Recovery Fund—Federal \$663,	000
11	State Building Construction Account—State \$22,230,	000
12	Subtotal Reappropriation \$22,893,	000
13	Prior Biennia (Expenditures)	000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	000

16 <u>NEW SECTION.</u> Sec. 6028. FOR THE DEPARTMENT OF COMMERCE

17 2022 Local & Community Projects (40000230)

18 The reappropriation in this section is subject to the following 19 conditions and limitations:

(1) The reappropriation is subject to the provisions of section1001, chapter 375, Laws of 2024.

(2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.

(b) Unspent reappropriations under this section shall lapse June30, 2027.

28 Reappropriation:

29	State Building Construction Account—State \$58,682,000
30	Prior Biennia (Expenditures) \$111,885,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL

33 NEW SECTION. Sec. 6029. FOR THE DEPARTMENT OF COMMERCE

34 Economic Opportunity Grants Authority (40000246)

35 Reappropriation:

1	Rural Washington Loan Fund—State \$903,000
2	Prior Biennia (Expenditures)\$
3	Future Biennia (Projected Costs)\$(
4	TOTAL

5 <u>NEW SECTION.</u> Sec. 6030. FOR THE DEPARTMENT OF COMMERCE
 6 2022 Rapid Capital Housing Acquisition (40000260)

7 The reappropriations in this section are subject to the following 8 conditions and limitations:

9 (1) The reappropriations are subject to the provisions of section 10 7009, chapter 474, Laws of 2023.

11 (2)(a) The reappropriation for any project for which the 12 department has not executed a contract by June 30, 2026, shall lapse. 13 The department shall provide a list of lapsed projects to the 14 legislative fiscal committees by January 15, 2027.

15 (b) Unspent reappropriations under this section shall lapse June 16 30, 2028.

17 Reappropriation:

18	Apple Health and Homes Account—State \$51,017,000
19	Capital Community Assistance Account—State \$33,092,000
20	Coronavirus State Fiscal Recovery Fund—Federal \$2,917,000
21	State Building Construction Account—State \$8,265,000
22	Subtotal Reappropriation
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$296,100,000

26 <u>NEW SECTION.</u> Sec. 6031. FOR THE DEPARTMENT OF COMMERCE

27 2023 Local and Community Projects (40000266)

The reappropriation in this section is subject to the following conditions and limitations:

30 (1) The reappropriation is subject to the provisions of section31 6009, chapter 375, Laws of 2024.

32 (2)(a) The reappropriation for any project for which the 33 department has not executed a contract by June 30, 2026, shall lapse. 34 The department shall provide a list of lapsed projects to the 35 legislative fiscal committees by January 15, 2027. 1 (b) Unspent reappropriations under this section shall lapse June 2 30, 2028.

3 Reappropriation:

4	State Building Construction Account—State	\$18,805,000
5	Prior Biennia (Expenditures)	\$34,522,000
6	Future Biennia (Projected Costs)	••••\$0
7	TOTAL	\$53,327,000

8 <u>NEW SECTION.</u> Sec. 6032. FOR THE DEPARTMENT OF COMMERCE
 9 Ports Infrastructure (40000278)

10 The reappropriation in this section is subject to the following 11 conditions and limitations:

12 (1) The reappropriation is subject to the provisions of section13 6006, chapter 375, Laws of 2024.

(2) (a) The reappropriation for any project for which the
department has not executed a contract by June 30, 2026, shall lapse.
The department shall provide a list of lapsed projects to the
legislative fiscal committees by January 15, 2027.

(b) Unspent reappropriations under this section shall lapse June30, 2028.

20 Reappropriation:

21	State Building Construction Account—State	\$6,179,000
22	Prior Biennia (Expenditures)	\$9,867,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$16,046,000

25 <u>NEW SECTION.</u> Sec. 6033. FOR THE DEPARTMENT OF COMMERCE

26 2023-25 Building Communities Fund Grant Program (40000279)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section1003, chapter 474, Laws of 2023.

31 (2)(a) The reappropriation for any project for which the 32 department has not executed a contract by June 30, 2027, shall lapse. 33 The department shall provide a list of lapsed projects to the 34 legislative fiscal committees by January 15, 2028.

35 (b) Unspent reappropriations under this section shall lapse June 36 30, 2029.

1 Reappropriation: 2 State Building Construction Account—State. \$20,193,000 3 4 \$0 5 TOTAL.....\$30,579,000 NEW SECTION. Sec. 6034. FOR THE DEPARTMENT OF COMMERCE 6 7 2023-25 Building for the Arts (40000280) 8 The reappropriation in this section is subject to the following conditions and limitations: 9 10 (1) The reappropriation is subject to the provisions of section 11 1004, chapter 474, Laws of 2023. 12 The reappropriation for any project for which the (2) (a) department has not executed a contract by June 30, 2027, shall lapse. 13 14 The department shall provide a list of lapsed projects to the 15 legislative fiscal committees by January 15, 2028. (b) Unspent reappropriations under this section shall lapse June 16 30, 2029. 17 18 Reappropriation: 19 State Building Construction Account—State. \$4,553,000 20 21 \$0 22 23 NEW SECTION. Sec. 6035. FOR THE DEPARTMENT OF COMMERCE 24 2023-25 CERB Capital Construction (40000281) 25 Reappropriation: 26 Public Facilities Construction Loan Revolving 27 28 \$0 29 \$0 30 31 NEW SECTION. Sec. 6036. FOR THE DEPARTMENT OF COMMERCE 32 Dig-Once Pilot Project and Enhanced Program Development 33 (40000282)

The reappropriation in this section is subject to the following 1 2 conditions and limitations: 3 (1) The reappropriation is subject to the provisions of section 4 1006, chapter 474, Laws of 2023. (2) (a) The reappropriation for any project for which the 5 6 department has not executed a contract by June 30, 2027, shall lapse. 7 The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028. 8 9 (b) Unspent reappropriations under this section shall lapse June

10 30, 2029.

11 Reappropriation:

12	State Building Construction Account—State \$500,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$500,000

16 <u>NEW SECTION.</u> Sec. 6037. FOR THE DEPARTMENT OF COMMERCE 17 2023-25 Energy Retrofits and Solar Power for Public Buildings 18 (40000283)

19 The reappropriation in this section is subject to the following 20 conditions and limitations:

(1) The reappropriation is subject to the provisions of section
1002, chapter 375, Laws of 2024, except as provided in subsection (2)
of this section.

(2) The Washington state association of counties and the
 association of Washington cities must submit their energy performance
 standards report by December 31, 2026, rather than December 31, 2025.

(3) (a) The reappropriation for any project for which the
department has not executed a contract by June 30, 2027, shall lapse.
The department shall provide a list of lapsed projects to the
legislative fiscal committees by January 15, 2028.

31 (b) Unspent reappropriations under this section shall lapse June 32 30, 2029.

33 Reappropriation:

34	Climate Commitment Account—State	\$48,077,000
35	Prior Biennia (Expenditures)	\$1,923,000
36	Future Biennia (Projected Costs)	\$0
37	TOTAL	\$50,000,000
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<u>NEW SECTION.</u> Sec. 6038. FOR THE DEPARTMENT OF COMMERCE
 Home Electrification and Appliance Rebates Program (HEAR)
 (40000284)

4 The reappropriations in this section are subject to the following 5 conditions and limitations:

6 (1) The reappropriations are subject to the provisions of section 7 1008, chapter 474, Laws of 2023.

8 (2)(a) The reappropriation for any project for which the 9 department has not executed a contract by June 30, 2027, shall lapse. 10 The department shall provide a list of lapsed projects to the 11 legislative fiscal committees by January 15, 2028.

12 (b) Unspent reappropriations under this section shall lapse June13 30, 2029.

14 Reappropriation:

15	Climate Commitment Account—State
16	General Fund—Federal
17	Subtotal Reappropriation \$139,145,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$163,000,000

21 <u>NEW SECTION.</u> Sec. 6039. FOR THE DEPARTMENT OF COMMERCE

22 2023-25 Early Learning Facilities - School Districts (40000285)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section1009, chapter 474, Laws of 2023.

(2) (a) The reappropriation for any project for which the
department has not executed a contract by June 30, 2027, shall lapse.
The department shall provide a list of lapsed projects to the
legislative fiscal committees by January 15, 2028.

31 (b) Unspent reappropriations under this section shall lapse June30, 2029.

33 Reappropriation:

34	Ruth LeCocq Kagi Early Learning Facilities
35	Development Account—State \$3,025,000
36	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6040. FOR THE DEPARTMENT OF COMMERCE
4	2023-25 Library Capital Improvement Program (40000286)
5	The reappropriation in this section is subject to the following
6	conditions and limitations:
7 8	(1) The reappropriation is subject to the provisions of section 1010, chapter 474, Laws of 2023.
9	(2) (a) The reappropriation for any project for which the
10	department has not executed a contract by June 30, 2027, shall lapse.
11	The department shall provide a list of lapsed projects to the
12	legislative fiscal committees by January 15, 2028.
13	(b) Unspent reappropriations under this section shall lapse June
14	30, 2029.
15	Reappropriation:
16	State Building Construction Account—State \$8,138,000
17	Prior Biennia (Expenditures)\$2,813,000
18 19	Future Biennia (Projected Costs). \$0 TOTAL. \$10,951,000
тJ	
20	NEW SECTION. Sec. 6041. FOR THE DEPARTMENT OF COMMERCE
21	2023-25 Public Works Assistance Account (PWAA) (40000289)
22	Reappropriation:
23	Public Works Assistance Account—State \$360,204,000
24	Prior Biennia (Expenditures) \$39,796,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$400,000,000
27	NEW SECTION. Sec. 6042. FOR THE DEPARTMENT OF COMMERCE
28	2023-25 Weatherization Plus Health (40000291)
29	The reappropriations in this section are subject to the following
30	conditions and limitations:
31	(1) The reappropriations are subject to the provisions of section
32	1014, chapter 474, Laws of 2023.
33	(2) (a) The reappropriation for any project for which the
34	department has not executed a contract by June 30, 2027, shall lapse.

1 The department shall provide a list of lapsed projects to the 2 legislative fiscal committees by January 15, 2028.

3 (b) Unspent reappropriations under this section shall lapse June 4 30, 2029.

5 Reappropriation:

Climate Commitment Account—State \$16,492,000
State Building Construction Account—State \$2,323,000
Subtotal Reappropriation \$18,815,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs) \$0
TOTAL\$40,000,000

12 <u>NEW SECTION.</u> Sec. 6043. FOR THE DEPARTMENT OF COMMERCE

13 2023-25 Youth Recreational Facilities Grant Program (40000292)

14 The reappropriation in this section is subject to the following 15 conditions and limitations:

16 (1) The reappropriation is subject to the provisions of section 17 1015, chapter 474, Laws of 2023.

18 (2)(a) The reappropriation for any project for which the 19 department has not executed a contract by June 30, 2027, shall lapse. 20 The department shall provide a list of lapsed projects to the 21 legislative fiscal committees by January 15, 2028.

(b) Unspent reappropriations under this section shall lapse June30, 2029.

24 Reappropriation:

25	State Building Construction Account—State	\$6,726,000
26	Prior Biennia (Expenditures)	\$1,274,000
27	Future Biennia (Projected Costs)	••••\$0
28	TOTAL	\$8,000,000

29 <u>NEW SECTION.</u> Sec. 6044. FOR THE DEPARTMENT OF COMMERCE

30 2023-25 Clean Energy Fund Program (40000294)

31 The reappropriation in this section is subject to the following 32 conditions and limitations:

(1) The reappropriation is subject to the provisions of section1006, chapter 375, Laws of 2024.

1 (2) (a) The reappropriation for any project for which the 2 department has not executed a contract by June 30, 2027, shall lapse. The department shall provide a list of lapsed projects to the 3 legislative fiscal committees by January 15, 2028. 4 (b) Unspent reappropriations under this section shall lapse June 5 6 30, 2029. 7 Reappropriation: 8 9 Prior Biennia (Expenditures).... \$1,836,000 10 \$0 11 12 NEW SECTION. Sec. 6045. FOR THE DEPARTMENT OF COMMERCE 2023-25 Housing Trust Fund (40000295) 13 The reappropriations in this section are subject to the following 14 15 conditions and limitations: The reappropriations are subject to the provisions of section 7012 of this act. 16 17 Reappropriation: 18 State Building Construction Account—State. \$85,137,000 19 State Taxable Building Construction Account-20 21 Washington Housing Trust Account—State. \$8,500,000 22 23 24 \$0 25 TOTAL....\$527,539,000 NEW SECTION. Sec. 6046. FOR THE DEPARTMENT OF COMMERCE 26 27 2023-25 Connecting Housing to Infrastructure (CHIP) (40000296) 28 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 29 30 provisions of section 1021, chapter 474, Laws of 2023. 31 Reappropriation: 32 State Building Construction Account—State. \$53,481,000 33 34 \$0 35

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1 NEW

NEW SECTION. Sec. 6047. FOR THE DEPARTMENT OF COMMERCE

2 Transit Oriented Housing Development Partnership Match (40000298)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1008, chapter 375, Laws of 2024.

6 Reappropriation:

7	General Fund—Private/Local
8	State Taxable Building Construction Account—
9	State\$25,000,000
10	Subtotal Reappropriation \$50,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$50,000,000

14 <u>NEW SECTION.</u> Sec. 6048. FOR THE DEPARTMENT OF COMMERCE

15 2023-25 Behavioral Health Community Capacity Grants (40000299)

16 The reappropriations in this section are subject to the following 17 conditions and limitations:

18 (1) The reappropriations are subject to the provisions of section19 7010 of this act.

20 (2)(a) The reappropriation for any project for which the 21 department has not executed a contract by June 30, 2027, shall lapse. 22 The department shall provide a list of lapsed projects to the 23 legislative fiscal committees by January 15, 2028.

(b) Unspent reappropriations under this section shall lapse June30, 2029.

26 Reappropriation:

27	Capital Community Assistance Account—State \$1,250,000
28	State Building Construction Account—State \$265,017,000
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures) \$36,059,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$302,326,000

33 <u>NEW SECTION.</u> Sec. 6049. FOR THE DEPARTMENT OF COMMERCE
 34 2023-25 Early Learning Facilities Fund Grant Program (40000300)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: 3 (1) The reappropriations are subject to the provisions of section 4 7013 of this act. 5 (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2027, shall 6 7 lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028. 8 9 (b) Unspent reappropriations under this section shall lapse June 30, 2029. 10 11 Reappropriation: 12 Ruth LeCocq Kagi Early Learning Facilities 13 14 Ruth LeCocq Kagi Early Learning Facilities 15 16 17 18 Future Biennia (Projected Costs)...... \$0 19 TOTAL.....\$90,388,000 20 NEW SECTION. Sec. 6050. FOR THE DEPARTMENT OF COMMERCE 21 2024 Local and Community Projects (40000301) 22 The reappropriation in this section is subject to the following 23 conditions and limitations: (1) The reappropriation is subject to the provisions of section 24 25 1011, chapter 375, Laws of 2024. The reappropriation for any project for which 26 (2) (a) the 27 department has not executed a contract by June 30, 2027, shall lapse. 28 The department shall provide a list of lapsed projects to the 29 legislative fiscal committees by January 15, 2028. 30 (b) Unspent reappropriations under this section shall lapse June 30, 2029. 31 32 Reappropriation: 33 Natural Climate Solutions Account—State. \$2,400,000 34 State Building Construction Account—State. \$166,569,000 35 36

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1	Future Biennia (Projected Costs)\$0
2	TOTAL\$235,443,000
3	NEW SECTION. Sec. 6051. FOR THE DEPARTMENT OF COMMERCE
4	Tribal Climate Adaptation Pass-through Grants (40000421)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 1027, chapter 474, Laws of 2023.
8 9	Reappropriation:
	Climate Commitment Account—State \$43,076,000
10 11	Prior Biennia (Expenditures)\$6,924,000
12	Future Biennia (Projected Costs). \$0 TOTAL. \$50,000,000
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13	NEW SECTION. Sec. 6052. FOR THE DEPARTMENT OF COMMERCE
14	DOE Hydrogen Hub -State Match (40000561)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 1029, chapter 474, Laws of 2023.
18	Reappropriation:
19	Climate Commitment Account—State
20 21	Prior Biennia (Expenditures)
21	TOTAL
	· · · · · · · · · · · · · · · · · · ·
23	NEW SECTION. Sec. 6053. FOR THE DEPARTMENT OF COMMERCE
24	Home Efficiency Rebates Program (40000564)
25	Reappropriation:
26	General Fund—Federal
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$83,200,000
30	NEW SECTION. Sec. 6054. FOR THE DEPARTMENT OF COMMERCE
31	2023-25 Defense Community Compatibility Projects (40000572)

31 2023-25 Defense Community Compatibility Projects (40000572)

2 conditions and limitations: 3 (1) The reappropriations are subject to the provisions of section 1013, chapter 375, Laws of 2024. 4 5 (2) (a) The reappropriation for any project for which the department has not executed a contract by June 30, 2027, shall lapse. 6 7 The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028. 8 9 (b) Unspent reappropriations under this section shall lapse June 10 30, 2029. 11 Reappropriation: 12 Model Toxics Control Capital Account—State. \$3,720,000 13 State Building Construction Account—State. \$12,510,000 14 15 Future Biennia (Projected Costs)....\$0 16 17 TOTAL.....\$37,670,000 NEW SECTION. Sec. 6055. FOR THE DEPARTMENT OF COMMERCE 18 19 Crisis Stabilization Facility-Trueblood Phase 3 (40000601) 20 The reappropriation in this section is subject to the following conditions and limitations: 21 (1) The reappropriation for any project for which the department 22 23 has not executed a contract by June 30, 2028, shall lapse. The department shall provide a list of lapsed projects to the legislative 24 25 fiscal committees by January 15, 2029. 26 (2) Unspent reappropriations under this section shall lapse June 30, 2030. 27 28 Reappropriation: 29 Capital Community Assistance Account—State. \$4,997,000 30 Prior Biennia (Expenditures)....\$3,000 31 \$0 32 33 NEW SECTION. Sec. 6056. FOR THE DEPARTMENT OF COMMERCE 34 Communities of Concern (40000603)

The reappropriations in this section are subject to the following

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The reappropriation in this section is subject to the following 1 2 conditions and limitations: 3 (1) The reappropriation is subject to the provisions of section 4 1015, chapter 375, Laws of 2024. 5 (2) (a) The reappropriation for any project for which the department has not executed a contract by June 30, 2028, shall lapse. 6 The department shall provide a list of lapsed projects to the 7 legislative fiscal committees by January 15, 2029. 8 9 (b) Unspent reappropriations under this section shall lapse June 10 30, 2030. 11 Reappropriation: 12 State Building Construction Account—State. \$5,731,000 13 Prior Biennia (Expenditures)....\$636,000 14 \$0 15 NEW SECTION. Sec. 6057. FOR THE DEPARTMENT OF COMMERCE 16 17 Green Jobs and Infrastructure Catalytic Funds (40000604) 18 The reappropriation in this section is subject to the following 19 conditions and limitations: (1) The reappropriation is subject to the provisions of section 20 21 7015 of this act. 22 (2) (a) The reappropriation for any project for which the 23 department has not executed a contract by June 30, 2028, shall lapse. 24 The department shall provide a list of lapsed projects to the 25 legislative fiscal committees by January 15, 2029. 26 (b) Unspent reappropriations under this section shall lapse June 30, 2030. 27 28 Reappropriation: 29 30 Prior Biennia (Expenditures)....\$918,000 31 \$0 32 NEW SECTION. Sec. 6058. FOR THE DEPARTMENT OF COMMERCE 33

34 Clean Energy Community Grants (40000606)

2 conditions and limitations: 3 (1) The reappropriation is subject to the provisions of section 4 1017, chapter 375, Laws of 2024. 5 (2) (a) The reappropriation for any project for which the department has not executed a contract by June 30, 2028, shall lapse. 6 The department shall provide a list of lapsed projects to the 7 legislative fiscal committees by January 15, 2029. 8 9 (b) Unspent reappropriations under this section shall lapse June 10 30, 2030. 11 Reappropriation: 12 13 Prior Biennia (Expenditures)..... \$0 Future Biennia (Projected Costs)..... 14 \$0 15 NEW SECTION. Sec. 6059. FOR THE DEPARTMENT OF COMMERCE 16 17 2025 Local and Community Projects (40000614) 18 The reappropriations in this section are subject to the following 19 conditions and limitations: (1) The reappropriations are subject to the provisions of section 20 21 7016 of this act. 22 (2) (a) The reappropriation for any project for which the 23 department has not executed a contract by June 30, 2028, shall lapse. 24 The department shall provide a list of lapsed projects to the 25 legislative fiscal committees by January 15, 2029. 26 (b) Unspent reappropriations under this section shall lapse June 30, 2030. 27 28 Reappropriation: 29 30 Model Toxics Control Capital Account—State. \$3,875,000 31 Model Toxics Control Stormwater Account—State. . . . \$5,122,000 32 State Building Construction Account—State. \$55,214,000 33 34 35 \$0 TOTAL.....\$70,565,000 36

The reappropriation in this section is subject to the following

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NEW SECTION. Sec. 6060. FOR THE DEPARTMENT OF COMMERCE

2 2023-25 Community Solar Resilience Hubs (40000620)

3 The reappropriation in this section is subject to the following 4 conditions and limitations:

5 (1) The reappropriation is subject to the provisions of section 6 1019, chapter 375, Laws of 2024.

7 (2)(a) The reappropriation for any project for which the 8 department has not executed a contract by June 30, 2028, shall lapse. 9 The department shall provide a list of lapsed projects to the 10 legislative fiscal committees by January 15, 2029.

(b) Unspent reappropriations under this section shall lapse June 30, 2030.

13 Reappropriation:

14	Climate Commitment Account—State \$31,212,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$38,000,000

18 <u>NEW SECTION.</u> Sec. 6061. FOR THE DEPARTMENT OF COMMERCE
 19 2023-25 Community EV Charging (40000622)

20 The reappropriation in this section is subject to the following 21 conditions and limitations:

(1) The reappropriation is subject to the provisions of section1021, chapter 375, Laws of 2024.

(2) (a) The reappropriation for any project for which the
department has not executed a contract by June 30, 2028, shall lapse.
The department shall provide a list of lapsed projects to the
legislative fiscal committees by January 15, 2029.

(b) Unspent reappropriations under this section shall lapse June30, 2030.

30 Reappropriation:

2,000
8,000
\$0
,000

35 <u>NEW SECTION.</u> Sec. 6062. FOR THE DEPARTMENT OF COMMERCE

Energy Efficiency Revolving Loan Fund Capitalization Program
 (40000629)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 1022, chapter 375, Laws of 2024.

6 Reappropriation:

7	Energy Efficiency Revolving Loan Capitalization
8	Account—State\$1,869,000
9	Prior Biennia (Expenditures) \$0
10	Future Biennia (Projected Costs) \$0
11	TOTAL

12 <u>NEW SECTION.</u> Sec. 6063. FOR THE DEPARTMENT OF COMMERCE

13 CERB Administered Broadband Infrastructure (91000943)

14 The reappropriations in this section are subject to the following 15 conditions and limitations: The reappropriations are subject to the 16 provisions of section 1011, chapter 296, Laws of 2022.

17 Reappropriation:

18	Coronavirus Capital Projects Account—Federal \$12,310,000
19	Public Works Assistance Account—State \$2,275,000
20	Subtotal Reappropriation
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$38,450,000

24 <u>NEW SECTION.</u> Sec. 6064. FOR THE DEPARTMENT OF COMMERCE

25 2019 Local and Community Projects (91001157)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section6008, chapter 375, Laws of 2024.

30 (2)(a) The reappropriation for any project for which the 31 department has not executed a contract by December 31, 2025, shall 32 lapse. The department shall provide a list of lapsed projects to the 33 legislative fiscal committees no later than January 15, 2026.

34 (b) Unspent reappropriations under this section shall lapse June35 30, 2027.

Reappropriation: 1 State Building Construction Account—State. \$3,566,000 2 3 Prior Biennia (Expenditures).... \$36,964,000 4 \$0 5 TOTAL.....\$40,530,000 NEW SECTION. Sec. 6065. FOR THE DEPARTMENT OF COMMERCE 6 7 Library Capital Improvement Program (91001239) 8 The reappropriation in this section is subject to the following conditions and limitations: 9 10 (1) The reappropriation is subject to the provisions of section 11 1053, chapter 413, Laws of 2019. 12 The reappropriation for any project for which the (2)(a)

13 department has not executed a contract by December 31, 2025, shall 14 lapse. The department shall provide a list of lapsed projects to the 15 legislative fiscal committees by January 15, 2026.

16 (b) Unspent reappropriations under this section shall lapse June 17 30, 2027.

18 Reappropriation:

19	State Building Construction Account—State	. \$1,263,000
20	Prior Biennia (Expenditures)	\$11,575,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$12,838,000

23 <u>NEW SECTION.</u> Sec. 6066. FOR THE DEPARTMENT OF COMMERCE

24 Rapid Response Community Preservation Pilot Program (91001278)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1018, chapter 356, Laws of 2020.

28 Reappropriation:

29	Capital Community Assistance Account—State \$908,000
30	Prior Biennia (Expenditures) \$3,092,000
31	Future Biennia (Projected Costs)
32	TOTAL\$4,000,000

33 <u>NEW SECTION.</u> Sec. 6067. FOR THE DEPARTMENT OF COMMERCE 34 Continuing Affordability in Current Housing (91001659)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1072, chapter 332, Laws of 2021. 4 Reappropriation: 5 State Building Construction Account—State. \$1,286,000 6 7 \$0 8 NEW SECTION. Sec. 6068. FOR THE DEPARTMENT OF COMMERCE 9 10 2021-23 Dental Capacity Grants (91001660) 11 The reappropriation in this section is subject to the following 12 conditions and limitations: 13 (1) The reappropriation is subject to the provisions of section 14 1043, chapter 296, Laws of 2022. 15 The reappropriation for any project for which the (2) (a) department has not executed a contract by December 31, 2025, shall 16 17 lapse. The department shall provide a list of lapsed projects to the 18 legislative fiscal committees by January 15, 2026. 19 (b) Unspent reappropriations under this section shall lapse June 30, 2027. 20 21 Reappropriation: 22 State Building Construction Account—State. \$2,698,000 23 Prior Biennia (Expenditures).....\$3,527,000 24 \$0 25 NEW SECTION. Sec. 6069. FOR THE DEPARTMENT OF COMMERCE 26 27 2021-23 Early Learning Facilities (91001677) 28 The reappropriations in this section are subject to the following 29 conditions and limitations: 30 (1) The reappropriations are subject to the provisions of section 31 1037, chapter 296, Laws of 2022. 32 (2) (a) The reappropriation for any project for which the 33 department has not executed a contract by December 31, 2025, shall 34 lapse. The department shall provide a list of lapsed projects to the 35 legislative fiscal committees by January 15, 2026.

1 (b) Unspent reappropriations under this section shall lapse June 2 30, 2027.

3 Reappropriation:

4	Capital Community Assistance Account—State \$13,618,000
5	Ruth LeCocq Kagi Early Learning Facilities
6	Development Account—State
7	State Building Construction Account—State \$19,000
8	Subtotal Reappropriation \$22,702,000
9	Prior Biennia (Expenditures) \$39,798,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$62,500,000
12	NEW SECTION. Sec. 6070. FOR THE DEPARTMENT OF COMMERCE

13 Early Learning Renovation Grants (91001681)

14 The reappropriation in this section is subject to the following 15 conditions and limitations:

16 (1) The reappropriation is subject to the provisions of section 17 7014, chapter 474, Laws of 2023.

18 (2)(a) The reappropriation for any project for which the 19 department has not executed a contract by December 31, 2025, shall 20 lapse. The department shall provide a list of lapsed projects to the 21 legislative fiscal committees by January 15, 2026.

(b) Unspent reappropriations under this section shall lapse June30, 2027.

24 Reappropriation:

25	State Building Construction Account—State \$8,440,000
26	Prior Biennia (Expenditures) \$60,000
27	Future Biennia (Projected Costs)
28	TOTAL\$8,500,000

29 <u>NEW SECTION.</u> Sec. 6071. FOR THE DEPARTMENT OF COMMERCE

30 2023-25 Youth Shelters and Housing (91001682)

31 The reappropriation in this section is subject to the following 32 conditions and limitations:

33 (1) The reappropriation is subject to the provisions of section 34 1024, chapter 375, Laws of 2024. (2) (a) The reappropriation for any project for which the
 department has not executed a contract by June 30, 2027, shall lapse.
 The department shall provide a list of lapsed projects to the
 legislative fiscal committees by January 15, 2028.
 (b) Unspent reappropriations under this section shall lapse June
 30, 2029.

7 Reappropriation:

8	State Building Construction Account—State	\$14,062,000
9	Prior Biennia (Expenditures)	\$1,560,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$15,622,000

12 <u>NEW SECTION.</u> Sec. 6072. FOR THE DEPARTMENT OF COMMERCE

13 Grants for Affordable Housing Development Connections (91001685)

14 The reappropriations in this section are subject to the following 15 conditions and limitations: The reappropriations are subject to the 16 provisions of section 1032, chapter 296, Laws of 2022.

17 Reappropriation:

18	Coronavirus State Fiscal Recovery Fund—Federal \$7,864,000
19	State Building Construction Account—State \$8,217,000
20	Subtotal Reappropriation
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$45,300,000

24 <u>NEW SECTION.</u> Sec. 6073. FOR THE DEPARTMENT OF COMMERCE

25 Work, Education, Health Monitoring Projects (91001686)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section7013, chapter 474, Laws of 2023.

30 (2)(a) The reappropriation for any project for which the 31 department has not executed a contract by June 30, 2027, shall lapse. 32 The department shall provide a list of lapsed projects to the 33 legislative fiscal committees by January 15, 2028.

34 (b) Unspent reappropriations under this section shall lapse June35 30, 2029.

1	Reappropriation:
2	State Building Construction Account—State \$778,000
3	Prior Biennia (Expenditures) \$48,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$826,000

NEW SECTION. Sec. 6074. FOR THE DEPARTMENT OF COMMERCE 6 7 Infrastructure Projects (91001687)

8 The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the 9 10 provisions of section 1033, chapter 296, Laws of 2022.

11 Reappropriation:

12	Capital Community Assistance Account—State \$19,957,000
13	Coronavirus State Fiscal Recovery Fund—Federal \$37,491,000
14	State Building Construction Account—State \$1,577,000
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$137,300,000

19 NEW SECTION. Sec. 6075. FOR THE DEPARTMENT OF COMMERCE 20 Capital Grant Program Equity (91001688)

21 The reappropriation in this section is subject to the following 22 conditions and limitations:

23 (1) The reappropriation is subject to the provisions of section 24 6067, chapter 474, Laws of 2023.

25 The reappropriation for any project for which the (2) (a) 26 department has not executed a contract by December 31, 2025, shall 27 lapse. The department shall provide a list of lapsed projects to the 28 legislative fiscal committees by January 15, 2026.

29 (b) Unspent reappropriations under this section shall lapse June 30 30, 2027.

31 Reappropriation:

					\$3,860,000
33 Prior Biennia (Expenditures)	•	•	•		\$1,140,000
34 Future Biennia (Projected Costs)	•	•	•	•	\$0
35 TOTAL		• •	•	•	\$5,000,000

1 <u>NEW SECTION.</u> Sec. 6076. FOR THE DEPARTMENT OF COMMERCE

2 Food Banks (91001690)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 6016, chapter 375, Laws of 2024.

6 Reappropriation:

7	State Building Construction Account—State \$1,033,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$12,586,000

- 11 <u>NEW SECTION.</u> Sec. 6077. FOR THE DEPARTMENT OF COMMERCE
 12 Homeless Youth Facilities (91001991)
- 13 The reappropriation in this section is subject to the following 14 conditions and limitations:
- 15 (1) The reappropriation is subject to the provisions of section16 1048, chapter 296, Laws of 2022.
- 17 (2) (a) The reappropriation for any project for which the 18 department has not executed a contract by June 30, 2026, shall lapse. 19 The department shall provide a list of lapsed projects to the 20 legislative fiscal committees by January 15, 2027.
- (b) Unspent reappropriations under this section shall lapse June30, 2028.

23 Reappropriation:

24	Capital Community Assistance Account—State	\$8,666,000
25	Prior Biennia (Expenditures)	\$6,229,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$14,895,000

28

NEW SECTION. Sec. 6078. FOR THE DEPARTMENT OF COMMERCE

29 2022 Permanent Supportive Housing Remediation (91002160)

30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 1035, chapter 296, Laws of 2022.

- 33 Reappropriation:
- 34 State Building Construction Account—State. \$6,000

1	Prior Biennia (Expenditures) \$194,000
2	Future Biennia (Projected Costs)
3	TOTAL\$200,000
4	NEW SECTION. Sec. 6079. FOR THE DEPARTMENT OF COMMERCE
5	Local Emission Reduction Projects (91002184)
6	The reappropriations in this section are subject to the following
7	conditions and limitations:
8	(1) The reappropriations are subject to the provisions of section
9	1025, chapter 375, Laws of 2024.
10	(2)(a) The reappropriation for any project for which the
11	department has not executed a contract by June 30, 2027, shall lapse.
12	The department shall provide a list of lapsed projects to the
13	legislative fiscal committees by January 15, 2028.
14	(b) Unspent reappropriations under this section shall lapse June
15	30, 2029.
16	Reappropriation:
17	Climate Commitment Account—State
18	Natural Climate Solutions Account—State \$6,975,000
19	Subtotal Reappropriation.
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$38,670,000
2.2	
23 24	<u>NEW SECTION.</u> Sec. 6080. FOR THE DEPARTMENT OF COMMERCE
	2023-25 Rural Rehabilitation Grant Program (91002195)
25	The reappropriation in this section is subject to the following
26	conditions and limitations:
27	(1) The reappropriation for any project for which the department
28	has not executed a contract by June 30, 2027, shall lapse. The
29	department shall provide a list of lapsed projects to the legislative
30	fiscal committees by January 15, 2028.
31	(2) Unspent reappropriations under this section shall lapse June
32	30, 2029.
33	Reappropriation:
34	State Building Construction Account—State \$5,905,000
35	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6081. FOR THE DEPARTMENT OF COMMERCE Health Care Infrastructure (91002197)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1018, chapter 474, Laws of 2023.
8	Reappropriation:
9	State Building Construction Account—State \$28,716,000
10	Prior Biennia (Expenditures)\$10,202,000
11 12	Future Biennia (Projected Costs). \$0 TOTAL. \$38,918,000
13 14	NEW SECTION. Sec. 6082. FOR THE DEPARTMENT OF COMMERCE Public Utilities Relocation (91002418)
15	The reappropriation in this section is subject to the following
16 17	conditions and limitations: The reappropriation is subject to the provisions of section 1026, chapter 375, Laws of 2024.
18	Reappropriation:
19	Public Works Assistance Account—State
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$300,000
23	NEW SECTION. Sec. 6083. FOR THE DEPARTMENT OF COMMERCE
24	HB 2131 - Thermal Energy Networks (91002447)
25	The reappropriation in this section is subject to the following
26	conditions and limitations:
27	(1) The reappropriation is subject to the provisions of section
28 29	1027, chapter 375, Laws of 2024.
29 30	(2)(a) The reappropriation for any project for which the department has not executed a contract by June 30, 2028, shall lapse.
31	The department shall provide a list of lapsed projects to the
32	legislative fiscal committees by January 15, 2029.
33	(b) Unspent reappropriations under this section shall lapse June
34	30, 2030.

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1	Reappropriation:
2	Climate Commitment Account—State \$5,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$5,000,000
6	NEW SECTION. Sec. 6084. FOR THE DEPARTMENT OF COMMERCE
7	Multifamily Bldg Efficiency Grants (91002449)
8	The reappropriation in this section is subject to the following
9 10	conditions and limitations: The reappropriation is subject to the provisions of section 1028, chapter 375, Laws of 2024.
11	Reappropriation:
12	Climate Commitment Account—State \$54,981,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$55,000,000
16	NEW SECTION. Sec. 6085. FOR THE DEPARTMENT OF COMMERCE
17	Clean Building Performance Grants (91002451)
18	The reappropriation in this section is subject to the following
19	conditions and limitations:
20	(1) The reappropriation is subject to the provisions of section
21 22	1029, chapter 375, Laws of 2024. (2)(a) The reappropriation for any project for which the
23	department has not executed a contract by June 30, 2028, shall lapse.
24	The department shall provide a list of lapsed projects to the
25	legislative fiscal committees by January 15, 2029.
26	(b) Unspent reappropriations under this section shall lapse June
27	30, 2030.
28	Reappropriation:
29	Climate Commitment Account—State \$45,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$45,000,000

33 <u>NEW SECTION.</u> Sec. 6086. FOR THE DEPARTMENT OF COMMERCE
34 Harborview (91002471)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1030, chapter 375, Laws of 2024. 4 Reappropriation: 5 State Building Construction Account—State. \$5,000,000 6 Prior Biennia (Expenditures)..... \$0 7 Future Biennia (Projected Costs)..... \$0 8 9 NEW SECTION. Sec. 6087. FOR THE DEPARTMENT OF COMMERCE 10 The Arc Legacy Center (91002637) 11 Reappropriation: 12 State Building Construction Account—State. \$1,000,000 13 Prior Biennia (Expenditures)...... \$0 14 \$0 15 16 NEW SECTION. Sec. 6088. FOR THE DEPARTMENT OF COMMERCE 17 Hard-to-Decarbonize Sector & Economic Development Grants (91002641)18 19 The reappropriation in this section is subject to the following 20 conditions and limitations: 21 (1) The reappropriation is subject to the provisions of section 22 7019 of this act. 23 The reappropriation for any project for which the (2) (a) 24 department has not executed a contract by June 30, 2028, shall lapse. 25 The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2029. 26 27 (b) Unspent reappropriations under this section shall lapse June 30, 2030. 28 29 Reappropriation: 30 Climate Commitment Account—State. \$28,394,000 31 Prior Biennia (Expenditures).... \$2,406,000 32 \$0 33

34 <u>NEW SECTION.</u> Sec. 6089. FOR THE DEPARTMENT OF COMMERCE

1

Enhanced Shelter Capacity Grants (92000939)

2 The reappropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The reappropriation is subject to the provisions of section 5 7008, chapter 474, Laws of 2023.

6 (2)(a) The reappropriation for any project for which the 7 department has not executed a contract by December 31, 2025, shall 8 lapse. The department shall provide a list of lapsed projects to the 9 legislative fiscal committees by January 15, 2026.

10 (b) Unspent reappropriations under this section shall lapse June 11 30, 2027.

12 Reappropriation:

13	State Building Construction Account—State	\$1,930,000
14	Prior Biennia (Expenditures)	\$2,682,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$4,612,000

17 <u>NEW SECTION.</u> Sec. 6090. FOR THE DEPARTMENT OF COMMERCE 18 2021-23 Broadband Office (92000953)

19 The reappropriations in this section are subject to the following 20 conditions and limitations: The reappropriations are subject to the 21 provisions of section 1034, chapter 375, Laws of 2024.

22 Reappropriation:

23	Coronavirus Capital Projects Account—Federal	\$108,788,000
24	Coronavirus State Fiscal Recovery Fund—Federal	\$122,024,000
25	State Building Construction Account—State	. \$9,655,000
26	Subtotal Reappropriation	\$240,467,000
27	Prior Biennia (Expenditures)	\$63,352,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$303,819,000

30 <u>NEW SECTION.</u> Sec. 6091. FOR THE DEPARTMENT OF COMMERCE 31 2021-23 Community Relief (92000957)

32 The reappropriation in this section is subject to the following 33 conditions and limitations:

34 (1) The reappropriation is subject to the provisions of section35 1044, chapter 296, Laws of 2022.

1 (2)(a) The reappropriation for any project for which the 2 department has not executed a contract by December 31, 2025, shall 3 lapse. The department shall provide a list of lapsed projects to the 4 legislative fiscal committees by January 15, 2026.

5 (b) Unspent reappropriations under this section shall lapse June 6 30, 2027.

7 Reappropriation:

8	State Building Construction Account—State	\$4,370,000
9	Prior Biennia (Expenditures)	\$10,380,000
10	Future Biennia (Projected Costs)	. \$0
11	TOTAL	\$14,750,000

12 <u>NEW SECTION.</u> Sec. 6092. FOR THE DEPARTMENT OF COMMERCE

13 Reimann Roads, Telecomm and Utility Relocation (Pasco) (92001004)

14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the 16 provisions of section 1088, chapter 332, Laws of 2021.

17 Reappropriation:

18	State Building Construction Account—State	\$4,790,000
19	Prior Biennia (Expenditures)	\$2,710,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$7,500,000

22 <u>NEW SECTION.</u> Sec. 6093. FOR THE DEPARTMENT OF COMMERCE

23 Increasing Housing Inventory (92001122)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section27 1090, chapter 332, Laws of 2021.

(2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.

32 (b) Unspent reappropriations under this section shall lapse June33 30, 2027.

34 Reappropriation:

35 State Building Construction Account—State. \$1,000,000

1 2 3	Prior Biennia (Expenditures). \$1,500,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,500,000
4 5	<u>NEW SECTION.</u> Sec. 6094. FOR THE DEPARTMENT OF COMMERCE 2022 Dental Capacity Grants (92001175)
6 7	The reappropriation in this section is subject to the following conditions and limitations:
8 9	(1) The reappropriation is subject to the provisions of section 1049, chapter 296, Laws of 2022.
10 11 12 13 14 15	(2) (a) The reappropriation for any project for which the department has not executed a contract by June 30, 2026, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2027.(b) Unspent reappropriations under this section shall lapse June 30, 2028.
16 17	Reappropriation: State Building Construction Account—State \$4,457,000
18 19 20	Prior Biennia (Expenditures). \$1,344,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,801,000
21 22	<u>NEW SECTION.</u> Sec. 6095. FOR THE DEPARTMENT OF COMMERCE 2022 Crisis Stabilization Facilities (92001286)
23 24	The reappropriation in this section is subject to the following conditions and limitations:
25 26	(1) The reappropriation is subject to the provisions of section 1025, chapter 296, Laws of 2022.
27 28 29 30 31 32	 (2) (a) The reappropriation for any project for which the department has not executed a contract by June 30, 2026, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2027. (b) Unspent reappropriations under this section shall lapse June 30, 2028.
33 34	Reappropriation: Capital Community Assistance Account—State \$25,689,000
35	Prior Biennia (Expenditures)\$22,613,000

1 2	Future Biennia (Projected Costs)\$0 TOTAL\$48,302,000
3 4	NEW SECTION. Sec. 6096. FOR THE DEPARTMENT OF COMMERCE Port of Everett (92001364)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1042, chapter 474, Laws of 2023.
8	Reappropriation:
9	Climate Commitment Account—State \$4,948,000
10 11 12	Prior Biennia (Expenditures). \$52,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
13 14	NEW SECTION. Sec. 6097. FOR THE DEPARTMENT OF COMMERCE Public Facility Improvement Fund (92001367)
15 16 17	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1035, chapter 375, Laws of 2024.
18	Reappropriation:
19 20	State Building Construction Account—State \$163,000 Youth Athletic Facility Nonappropriated Account—
21 22	State \$16,187,000 Subtotal Reappropriation \$16,350,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$24,222,000
26 27	NEW SECTION. Sec. 6098. FOR THE DEPARTMENT OF COMMERCE 2023-25 Dental Capacity Grants (92001393)
28	The reappropriation in this section is subject to the following
29	conditions and limitations:
30	(1) The reappropriation is subject to the provisions of section
31 32	1036, chapter 375, Laws of 2024.
32	(2)(a) The reappropriation for any project for which the department has not executed a contract by June 30, 2027, shall lapse.

1 The department shall provide a list of lapsed projects to the 2 legislative fiscal committees by January 15, 2028.

3 (b) Unspent reappropriations under this section shall lapse June 4 30, 2029.

5 Reappropriation:

6	State Building Construction Account—State	\$15,764,000
7	Prior Biennia (Expenditures)	\$6,768,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$22,532,000

10 <u>NEW SECTION.</u> Sec. 6099. FOR THE DEPARTMENT OF COMMERCE

11 Large Scale Solar Innovation Projects (92001669)

12 The reappropriation in this section is subject to the following 13 conditions and limitations:

14 (1) The reappropriation is subject to the provisions of section 15 1040, chapter 474, Laws of 2023.

16 (2)(a) The reappropriation for any project for which the 17 department has not executed a contract by June 30, 2027, shall lapse. 18 The department shall provide a list of lapsed projects to the 19 legislative fiscal committees by January 15, 2028.

20 (b) Unspent reappropriations under this section shall lapse June 21 30, 2029.

22 Reappropriation:

23	Climate Commitment Account—State	\$38,917,000
24	Prior Biennia (Expenditures)	\$83,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$39,000,000

27 <u>NEW SECTION.</u> Sec. 6100. FOR THE DEPARTMENT OF COMMERCE
 28 Energy Northwest (92001720)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1037, chapter 375, Laws of 2024.

32 Reappropriation:

33	Climate Commitment Account—State
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)\$0

<u>NEW SECTION.</u> Sec. 6101. FOR THE DEPARTMENT OF COMMERCE
 Geothermal Energy Resources (92001925)

4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the 6 provisions of section 1038, chapter 375, Laws of 2024.

7 Reappropriation:

1

8	Climate Commitment Account—State \$542,000
9	Prior Biennia (Expenditures) \$0
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$542,000

12 <u>NEW SECTION.</u> Sec. 6102. FOR THE DEPARTMENT OF COMMERCE

13 Anaerobic Digester Development (92001947)

14 The reappropriation in this section is subject to the following 15 conditions and limitations:

16 (1) The reappropriation is subject to the provisions of section 17 3020, chapter 375, Laws of 2024.

18 (2)(a) The reappropriation for any project for which the 19 department has not executed a contract by June 30, 2028, shall lapse. 20 The department shall provide a list of lapsed projects to the 21 legislative fiscal committees by January 15, 2029.

(b) Unspent reappropriations under this section shall lapse June30, 2030.

24 Reappropriation:

25	Climate Commitment Account—State \$16,400,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL

29 <u>NEW SECTION.</u> Sec. 6103. FOR THE DEPARTMENT OF COMMERCE

30 Broadband Infrastructure Federal Match Projects (92001948)

31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 7024 of this act.

34 Reappropriation:

1	State Building Construction Account—State \$114,034,000
2	Federal Broadband Account—Federal \$1,227,743,000
3	Subtotal Reappropriation \$1,341,777,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$1,341,777,000
6	TOTAL\$1,341,777,0

NEW SECTION. Sec. 6104. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 Cowlitz River Dredging (20082856)

9 The reappropriation in this section is subject to the following 10 conditions and limitations: The reappropriation is subject to the 11 provisions of section 1053, chapter 296, Laws of 2022.

12 Reappropriation:

13	State Building Construction Account—State \$2,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$2,700,000

17 <u>NEW SECTION.</u> Sec. 6105. FOR THE DEPARTMENT OF ENTERPRISE

18 SERVICES

19 Elevator Modernization (30000786)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1044, chapter 474, Laws of 2023.

23 Reappropriation:

24	Capitol Building Construction Account—State \$6,605,000
25	State Building Construction Account—State \$167,000
26	Thurston County Capital Facilities Account—State \$704,000
27	Subtotal Reappropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$12,084,000

31NEW SECTION.Sec. 6106.FOR THE DEPARTMENT OF ENTERPRISE32SERVICES

33 Campus Physical Security & Safety Improvements (30000812)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 6023, chapter 332, Laws of 2021. 4 Reappropriation:

5	Capitol Building Construction Account—State \$55,000
6	State Building Construction Account—State \$149,000
7	Thurston County Capital Facilities Account—State \$51,000
8	Subtotal Reappropriation \$255,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$6,276,000

12 <u>NEW SECTION.</u> Sec. 6107. FOR THE DEPARTMENT OF ENTERPRISE 13 SERVICES

14 21-31 Statewide Minor Works - Preservation (40000180)

15 Reappropriation:

16	State Building Construction Account—State	\$212,000
17	Prior Biennia (Expenditures)	\$675 , 000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$887,000

20NEW SECTION.Sec. 6108.FOR THE DEPARTMENT OF ENTERPRISE21SERVICES

22 Capitol Campus Security & Safety Enhancements (40000226)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1039, chapter 375, Laws of 2024.

26 Reappropriation:

27	State Building Construction Account—State \$6,316,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$10,788,000

31NEW SECTION.Sec. 6109.FOR THE DEPARTMENT OF ENTERPRISE32SERVICES

33 Campus - Critical Fire System Upgrades (40000245)

1	Reappropriation:
2	State Building Construction Account—State \$2,006,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$2,765,000
6	NEW SECTION. Sec. 6110. FOR THE DEPARTMENT OF ENTERPRISE
7	SERVICES
8	B&G Maintenance Facility - Rebuild (40000247)
9	Reappropriation:
10	Thurston County Capital Facilities Account—State \$4,919,000
11	Prior Biennia (Expenditures) \$663,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 6111. FOR THE DEPARTMENT OF ENTERPRISE
15 16	SERVICES 2023-25 Statewide Minor Works - Preservation (40000250)
17	Reappropriation:
18	Thurston County Capital Facilities Account—State \$1,473,000
19	Prior Biennia (Expenditures) \$668,000
20	Future Biennia (Projected Costs)
21	TOTAL\$2,141,000
22	NEW SECTION. Sec. 6112. FOR THE DEPARTMENT OF ENTERPRISE
23	SERVICES
24	2023-25 Statewide Minor Works - Programmatic (40000305)
25	Reappropriation:
26	Capitol Building Construction Account—State \$472,000
27	Thurston County Capital Facilities Account—State\$9,000
28	Subtotal Reappropriation
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 6113. FOR THE DEPARTMENT OF ENTERPRISE
33	SERVICES

1 Old Cap - Roof Replacement (40000338)

2	Reappropriation:
3	State Building Construction Account—State \$5,224,000
4	Thurston County Capital Facilities Account—State \$1,177,000
5	Subtotal Reappropriation
6	Prior Biennia (Expenditures) \$349,000
7	Future Biennia (Projected Costs)
8	TOTAL\$6,750,000
9	NEW SECTION. Sec. 6114. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	Executive Guard Post One (40000448)
12	Reappropriation:
13	State Building Construction Account—State \$13,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$740,000
17	NEW SECTION. Sec. 6115. FOR THE DEPARTMENT OF ENTERPRISE
17 18	NEW SECTION. Sec. 6115. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
18	SERVICES
18 19	SERVICES 2023-25 Capitol Campus Security (91000450)
18 19 20	SERVICES 2023-25 Capitol Campus Security (91000450) The reappropriations in this section are subject to the following
18 19 20 21	SERVICES 2023-25 Capitol Campus Security (91000450) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19 20 21 22	SERVICES 2023-25 Capitol Campus Security (91000450) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1060, chapter 474, Laws of 2023.
18 19 20 21 22 23	SERVICES 2023-25 Capitol Campus Security (91000450) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1060, chapter 474, Laws of 2023. Reappropriation:
18 19 20 21 22 23 24	SERVICES 2023-25 Capitol Campus Security (91000450) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1060, chapter 474, Laws of 2023. Reappropriation: Capitol Building Construction Account—State \$281,000
18 19 20 21 22 23 24 25	SERVICES 2023-25 Capitol Campus Security (91000450) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1060, chapter 474, Laws of 2023. Reappropriation: Capitol Building Construction Account—State \$281,000 State Building Construction Account—State \$2,025,000
18 19 20 21 22 23 24 25 26	<pre>SERVICES 2023-25 Capitol Campus Security (91000450) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1060, chapter 474, Laws of 2023. Reappropriation: Capitol Building Construction Account—State \$281,000 State Building Construction Account—State \$2,025,000 Subtotal Reappropriation \$2,306,000</pre>
18 19 20 21 22 23 24 25 26 27	SERVICES 2023-25 Capitol Campus Security (91000450) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1060, chapter 474, Laws of 2023. Reappropriation: Capitol Building Construction Account—State \$281,000 State Building Construction Account—State \$2,025,000 Subtotal Reappropriation \$2,306,000 Prior Biennia (Expenditures) \$1,069,000
18 19 20 21 22 23 24 25 26 27 28	SERVICES 2023-25 Capitol Campus Security (91000450) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1060, chapter 474, Laws of 2023. Reappropriation: Capitol Building Construction Account—State \$281,000 State Building Construction Account—State \$281,000 Subtotal Reappropriation \$2,025,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	SERVICES 2023-25 Capitol Campus Security (91000450) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1060, chapter 474, Laws of 2023. Reappropriation: Capitol Building Construction Account—State \$281,000 State Building Construction Account—State \$2,025,000 Subtotal Reappropriation \$2,306,000 Prior Biennia (Expenditures) \$1,069,000 Future Biennia (Projected Costs)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 1045, chapter 375, Laws of 2024. 4 Reappropriation: 5 Capitol Building Construction Account—State. \$2,456,000 State Building Construction Account—State. \$469,000 6 7 8 Future Biennia (Projected Costs).....\$0 9 10 TOTAL.....\$33,507,000 11 NEW SECTION. Sec. 6117. FOR THE DEPARTMENT OF ENTERPRISE 12 SERVICES 13 Cal Anderson Memorial (9200058) 14 Reappropriation: 15 State Building Construction Account—State. \$1,000 16 Prior Biennia (Expenditures)....\$74,000 17 \$0 18 19 NEW SECTION. Sec. 6118. FOR THE WASHINGTON STATE PATROL 20 FTA Emergency Power Generator Replacement (30000171) 21 Reappropriation: 22 State Building Construction Account—State. \$101,000 23 Prior Biennia (Expenditures)....\$774,000 24 Future Biennia (Projected Costs). \$0 25 26 NEW SECTION. Sec. 6119. FOR THE WASHINGTON STATE PATROL 27 Vancouver Crime Lab - New Roof (30000240) 28 Reappropriation: 29 State Building Construction Account—State. \$1,102,000 30 Prior Biennia (Expenditures)....\$492,000 31 \$0 32

1	NEW SECTION. Sec. 6120. FOR THE WASHINGTON STATE PATROL
2	Crime Laboratory I-5 North Corridor Consolidated Facility
3	(30000290)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 4001, chapter 296, Laws of 2022.
7	Reappropriation:
8	State Building Construction Account—State \$7,184,000
9 10 11	Prior Biennia (Expenditures). \$349,000 Future Biennia (Projected Costs). \$0 TOTAL. \$7,533,000
12	NEW SECTION. Sec. 6121. FOR THE WASHINGTON STATE PATROL
13	Crime Laboratory South I-5 Corridor Consolidated Facility
14	(40000072)
15	Reappropriation:
16	State Building Construction Account—State \$8,354,000
17 18 19	Prior Biennia (Expenditures). \$246,000 Future Biennia (Projected Costs). \$100,000,000 TOTAL. \$108,600,000
20	NEW SECTION. Sec. 6122. FOR THE WASHINGTON STATE PATROL
21	Fire Training Academy Roof Replacement (40000077)
22	Reappropriation:
23 24 25 26	State Building Construction Account—State
27	NEW SECTION. Sec. 6123. FOR THE WASHINGTON STATE PATROL
28	Seattle Crime Laboratory Generator Replacement (40000081)
29	Reappropriation:
30	State Building Construction Account—State \$450,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$450,000

1 NEW SECTION. Sec. 6124. FOR THE WASHINGTON STATE PATROL 2 Vancouver Crime Lab Chiller Replacement (40000097) 3 Reappropriation: State Building Construction Account—State. \$988,000 4 5 Prior Biennia (Expenditures)..... \$0 Future Biennia (Projected Costs)...... \$0 6 7 NEW SECTION. Sec. 6125. 8 FOR THE CRIMINAL JUSTICE TRAINING 9 COMMISSION 10 Cafeteria Water Damage Repairs (40000043) 11 Reappropriation: 12 State Building Construction Account—State. \$200,000 13 Prior Biennia (Expenditures)..... \$0 14 \$0 15 16 NEW SECTION. Sec. 6126. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES 17 Modernize Lab and Training Facility (30000043) 18 19 The reappropriations in this section are subject to the following 20 conditions and limitations: The reappropriations are subject to the 21 provisions of section 2005, chapter 413, Laws of 2019. 22 Reappropriation: 23 24 25 26 27 \$0 28 29 NEW SECTION. Sec. 6127. FOR THE DEPARTMENT OF LABOR AND 30 INDUSTRIES 31 Air Handler Retrofit and Cooling Tower Replacement (30000059) 32 Reappropriation: 33

34

1	Subtotal Reappropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$4,738,000
5	NEW SECTION. Sec. 6128. FOR THE DEPARTMENT OF LABOR AND
6	INDUSTRIES
7	Interior Lighting and Controls Upgrade (40000014)
8	Reappropriation:
9	Climate Commitment Account—State \$1,925,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$1,925,000
13	NEW SECTION. Sec. 6129. FOR THE DEPARTMENT OF LABOR AND
14	INDUSTRIES
15	Solar Panel Installation - Lab & Training Facility (40000015)
16	Reappropriation:
17	Climate Commitment Account—State \$1,637,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$3,734,000
21	NEW SECTION. Sec. 6130. FOR THE MILITARY DEPARTMENT
22	Joint Force Readiness Center: Replacement (30000591)
23	Reappropriation:
24	General Fund—Federal
25	State Building Construction Account—State \$11,869,000
26	Subtotal Reappropriation \$53,869,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$54,300,000
30	NEW SECTION. Sec. 6131. FOR THE MILITARY DEPARTMENT
31	King County Area Readiness Center (30000592)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1116, chapter 332, Laws of 2021.
4	Reappropriation:
5	State Building Construction Account—State \$6,566,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$13,055,000
9	NEW SECTION. Sec. 6132. FOR THE MILITARY DEPARTMENT
10	Tri-Cities Readiness Center (30000808)
11	Reappropriation:
12	General Fund—Federal
13	State Building Construction Account—State \$340,000
14	Subtotal Reappropriation \$1,268,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$17,940,000
18 19	<u>NEW SECTION.</u> Sec. 6133. FOR THE MILITARY DEPARTMENT Snohomish Readiness Center (30000930)
20	Reappropriation:
21	General Fund—Federal
22	State Building Construction Account—State \$3,456,000
23	Subtotal Reappropriation
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$12,518,000
27	NEW SECTION. Sec. 6134. FOR THE MILITARY DEPARTMENT
28	Anacortes Readiness Center Major Renovation (40000004)
29	Reappropriation:
30	General Fund—Federal\$367,000
31	Military Department Capital Account—State \$36,000
32	State Building Construction Account—State \$152,000
33	Subtotal Reappropriation

1 2	Prior Biennia (Expenditures) \$6,696,000 Future Biennia (Projected Costs) \$0
3	TOTAL\$7,251,000
4	NEW SECTION. Sec. 6135. FOR THE MILITARY DEPARTMENT
5	Stryker Canopies Kent Site (40000073)
6	Reappropriation:
7	General Fund—Federal \$1,167,000
8	Prior Biennia (Expenditures) \$1,833,000
9	Future Biennia (Projected Costs). \$0
10	TOTAL\$3,000,000
11	NEW SECTION. Sec. 6136. FOR THE MILITARY DEPARTMENT
12	Stryker Canopies Bremerton Site (40000077)
13	Reappropriation:
14	General Fund—Federal
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$1,500,000
18	NEW SECTION. Sec. 6137. FOR THE MILITARY DEPARTMENT
19	Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)
20	Reappropriation:
21	General Fund—Federal
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$2,250,000
25	NEW SECTION. Sec. 6138. FOR THE MILITARY DEPARTMENT
26	Camp Murray Bldg 65 Barracks Replacement (40000191)
27	Reappropriation:
28	General Fund—Federal
29	Prior Biennia (Expenditures)
30	-
	Future Biennia (Projected Costs)

1 2	NEW SECTION. Sec. 6139. FOR THE MILITARY DEPARTMENT Camp Murray Bldg 34 Renovation (40000192)
3	Reappropriation:
4	General Fund—Federal
5	State Building Construction Account—State \$4,473,000
6	Subtotal Reappropriation \$9,747,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$9,999,000
10	NEW SECTION. Sec. 6140. FOR THE MILITARY DEPARTMENT
11	JBLM Non-Organizational (POV) Parking Expansion (40000196)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures) \$577,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$1,895,000
17	NEW SECTION. Sec. 6141. FOR THE MILITARY DEPARTMENT
18	Minor Works Program 2023-25 Biennium (40000274)
19	Reappropriation:
20	General Fund—Federal
21	State Building Construction Account—State \$3,972,000
22	Subtotal Reappropriation \$10,823,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$12,485,000
26	NEW SECTION. Sec. 6142. FOR THE MILITARY DEPARTMENT
27	WA Army National Guard Vehicle Storage Buildings (40000290)
28	Reappropriation:
29	General Fund—Federal
30	State Building Construction Account—State \$750,000
31	Subtotal Reappropriation
2.0	
32	Prior Biennia (Expenditures)
32 33	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 6143. FOR THE MILITARY DEPARTMENT
2	Yakima Training Center 951 Renovation (40000297)
3	Reappropriation:
4	General Fund—Federal
5	Prior Biennia (Expenditures) \$196,000
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 6144. FOR THE MILITARY DEPARTMENT
9	Central Building Automation System for National Guard Buildings
10	(4000298)
11	Reappropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$2,227,000
16	NEW SECTION. Sec. 6145. FOR THE MILITARY DEPARTMENT
17	Spokane Readiness Center IT Infrastructure Upgrade (40000300)
18	Reappropriation:
19	General Fund—Federal
20	State Building Construction Account—State \$297,000
21	Subtotal Reappropriation \$856,000
22	Prior Biennia (Expenditures) \$994,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL
25	NEW SECTION. Sec. 6146. FOR THE MILITARY DEPARTMENT
26	Minor Works Preservation 2023-25 Biennium (40000301)
27	Reappropriation:
28	General Fund—Federal
29	State Building Construction Account—State \$2,469,000
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL

1	NEW SECTION. Sec. 6147. FOR THE MILITARY DEPARTMENT
2	Wenatchee Army National Guard Aviation Support Facility
3	(40000305)
4	Reappropriation:
5	Military Department Capital Account—State \$3,500,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
0	
9 10	<u>NEW SECTION.</u> Sec. 6148. FOR THE MILITARY DEPARTMENT Kent Readiness Center Water Damage Repairs (40000311)
11	Reappropriation:
12 13	General Fund—Federal
14	State Building Construction Account—State.\$402,000Subtotal Reappropriation.\$1,608,000
15 16	Prior Biennia (Expenditures)
17	TOTAL
18	NEW SECTION. Sec. 6149. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
20	Fircrest School-Back-Up Power & Electrical Feeders (30000415)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 2005, chapter 3, Laws of 2015 3rd sp. sess.
24	Reappropriation:
25	State Building Construction Account—State \$273,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$5,200,000
29	
29 30	NEW SECTION. Sec. 6150. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
31	Eastern State Hospital: New Boiler Plant (30000468)
32	Reappropriation:
33	State Building Construction Account—State
\sim	= = = = = = = = = = = = = = = = = = =

1 2 3	Prior Biennia (Expenditures). \$12,124,000 Future Biennia (Projected Costs). \$0 TOTAL. \$12,379,000
4 5 6	NEW SECTION. Sec. 6151. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation Projects: Statewide (30002235)
7 8	Reappropriation: State Building Construction Account—State \$80,000
9 10 11	Prior Biennia (Expenditures). \$26,605,000 Future Biennia (Projected Costs). \$0 TOTAL. \$26,685,000
12 13 14 15	NEW SECTION. Sec. 6152. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)
16 17 18 19 20	Reappropriation: State Building Construction Account—State \$2,773,000 Prior Biennia (Expenditures)
21 22 23 24	NEW SECTION. Sec. 6153. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Rainier School-Multiple Buildings: Roofing Replacement & Repairs (30002752)
25 26 27	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2005, chapter 356, Laws of 2020.
28 29 30 31 32	Reappropriation: State Building Construction Account—State

1	NEW SECTION. Sec. 6154. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2 3	SERVICES Fircrest School-Nursing Facilities: Replacement (30002755)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 7023, chapter 474, Laws of 2023.
7	Reappropriation:
8	State Building Construction Account—State \$583,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$10,293,000
12	NEW SECTION. Sec. 6155. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
15	Reappropriation:
16	State Building Construction Account—State \$1,456,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$3,850,000
20	NEW SECTION. Sec. 6156. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Western State Hospital-Forensic Services: Two Wards Addition
23	(30002765)
24	Reappropriation:
25	State Building Construction Account—State \$2,696,000
26	Prior Biennia (Expenditures)
27 28	Future Biennia (Projected Costs)\$0
20	TOTAL\$30,500,000
29	NEW SECTION. Sec. 6157. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
32	(30003211)
33	Reappropriation:
34	State Building Construction Account—State \$839,000

1 2 3	Prior Biennia (Expenditures). \$1,116,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,955,000
4	NEW SECTION. Sec. 6158. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement
7	(30003234)
8	Reappropriation:
9	State Building Construction Account—State \$183,000
10	Prior Biennia (Expenditures)
11 12	Future Biennia (Projected Costs). \$0 TOTAL. \$250,000
13	NEW SECTION. Sec. 6159. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	State Psychiatric Hospitals: Compliance with Federal Requirements
16	(30003569)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 2015, chapter 2, Laws of 2018.
20	Reappropriation:
21	State Building Construction Account—State\$67,000
22 23 24	Prior Biennia (Expenditures). \$1,933,000 Future Biennia (Projected Costs). \$1,933,000 TOTAL. \$2,000,000
25	NEW SECTION. Sec. 6160. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	Western State Hospital: Master Plan Update (30003571)
28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2016, chapter 2, Laws of 2018.
31	Reappropriation:
32	Charitable, Educational, Penal, and Reformatory
33	Institutions Account—State

1 2	Prior Biennia (Expenditures)
3	TOTAL\$525,000
4	NEW SECTION. Sec. 6161. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6 7	Special Commitment Center-Community Facilities: New Capacity (30003577)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: The reappropriations are subject to the
10	provisions of section 2023, chapter 332, Laws of 2021.
11	Reappropriation:
12	Charitable, Educational, Penal, and Reformatory
13	Institutions Account—State \$10,000
14	State Building Construction Account—State \$5,946,000
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 6162. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 20	NEW SECTION. Sec. 6162. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
20	SERVICES
20 21	SERVICES Western State Hospital-Multiple Buildings: Fire Suppression
20 21 22	SERVICES Western State Hospital-Multiple Buildings: Fire Suppression (30003579)
20 21 22 23	SERVICES Western State Hospital-Multiple Buildings: Fire Suppression (30003579) Reappropriation:
20 21 22 23 24	SERVICES Western State Hospital-Multiple Buildings: Fire Suppression (30003579) Reappropriation: State Building Construction Account—State \$55,000
20 21 22 23 24 25	SERVICES Western State Hospital-Multiple Buildings: Fire Suppression (30003579) Reappropriation: State Building Construction Account—State \$55,000 Prior Biennia (Expenditures) \$945,000
20 21 22 23 24 25 26 27	SERVICES Western State Hospital-Multiple Buildings: Fire Suppression (30003579) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28	SERVICES Western State Hospital-Multiple Buildings: Fire Suppression (30003579) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29	SERVICES Western State Hospital-Multiple Buildings: Fire Suppression (30003579) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28	SERVICES Western State Hospital-Multiple Buildings: Fire Suppression (30003579) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30	SERVICES Western State Hospital-Multiple Buildings: Fire Suppression (30003579) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Western State Hospital-Multiple Buildings: Fire Suppression (30003579) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES Western State Hospital-Multiple Buildings: Fire Suppression (30003579) Reappropriation: State Building Construction Account—State

1	Future Biennia (Projected Costs) \$0
2	TOTAL
3 4	NEW SECTION. Sec. 6164. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
4 5	Fircrest School: Campus Master Plan & Rezone (30003601)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 2007, chapter 296, Laws of 2022.
9	Reappropriation:
10	State Building Construction Account—State \$44,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$493,000
14	NEW SECTION. Sec. 6165. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15 16	SERVICES Western State Hospital-Forensic Services: Roofing Replacement
17	(30003603)
18	Reappropriation:
19	State Building Construction Account—State \$26,000
20	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 6166. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25 26	Eastern State Hospital: Emergency Electrical System Upgrades (30003616)
27	Reappropriation:
28	State Building Construction Account—State \$577,000
29	Prior Biennia (Expenditures)\$1,478,000
30 31	Future Biennia (Projected Costs). \$0 TOTAL. \$2,055,000
ЛТ	101111
32	NEW SECTION. Sec. 6167. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

33 SERVICES

Behavioral Health: Compliance with Systems Improvement Agreement
 (30003849)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 2033, chapter 413, Laws of 2019.

6 Reappropriation:
7 State Building Construction Account—State.....\$124,000
8 Prior Biennia (Expenditures).....\$8,776,000
9 Future Biennia (Projected Costs).....\$0
10 TOTAL....\$8,900,000

11 <u>NEW SECTION.</u> Sec. 6168. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 12 SERVICES

13 Minor Works Preservation Projects: Statewide 2019-21 (40000381)

14 Reappropriation:

15	State Building Construction Account—State \$53,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$15,050,000

19NEW SECTION.Sec. 6169.FOR THE DEPARTMENT OF SOCIAL AND HEALTH20SERVICES

21 Western State Hospital-Multiple Buildings: Fire Doors Replacement 22 (40000392)

23 Reappropriation:

24	State Building Construction Account—State	\$2,681,000
25	Prior Biennia (Expenditures)	\$2,419,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$5,100,000

28 <u>NEW SECTION.</u> Sec. 6170. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

29 SERVICES

30 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls 31 (40000404)

32 Reappropriation:

33 State Building Construction Account—State. \$1,553,000

1 2 3	Prior Biennia (Expenditures). \$497,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,050,000
4	NEW SECTION. Sec. 6171. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	Eastern State Hospital-Westlake: Fire Stops (40000405)
7 8 9 10 11	<pre>Reappropriation: State Building Construction Account—State</pre>
12	NEW SECTION. Sec. 6172. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Child Study and Treatment Center-Ketron: LSA Expansion (40000411)
15 16 17 18 19	Reappropriation: State Building Construction Account—State \$2,731,000 Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 6173. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
23	(40000492)
24 25 26 27 28	<pre>Reappropriation: State Building Construction Account—State</pre>
29	NEW SECTION. Sec. 6174. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Eastern State Hospital-Activity Therapy Building: HVAC Upgrades
32	(40000493)
33	Reappropriation:

1	State Building Construction Account—State \$3,366,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$3,715,000
5	NEW SECTION. Sec. 6175. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7 8	Child Study & Treatment Center-Gymnasium: Floor Replacement (40000555)
9	Reappropriation:
10	State Building Construction Account—State \$1,909,000
11	Prior Biennia (Expenditures) \$16,000
12	Future Biennia (Projected Costs)
13	TOTAL
1 4	
14 15	NEW SECTION. Sec. 6176. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
15 16	Child Study & Treatment Center-Emergency Power: Replacement
17	(40000559)
18	Reappropriation:
19	State Building Construction Account—State \$800,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$800,000
23	NEW SECTION. Sec. 6177. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Maple Lane-Columbia Cottage: Behavioral Health Expansion
26	(40000567)
27	Reappropriation:
28	State Building Construction Account—State \$88,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$5,950,000
32	NEW SECTION. Sec. 6178. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
33	SERVICES

1 Minor Works Program Projects: Statewide 2021-23 (40000569) 2 The reappropriation in this section is subject to the following 3 conditions and limitations: The reappropriation is subject to the provisions of section 2046, chapter 332, Laws of 2021. 4 5 Reappropriation: State Building Construction Account—State. \$426,000 6 7 8 \$0 9 10 NEW SECTION. Sec. 6179. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 11 SERVICES 12 Minor Works Preservation Projects: Statewide 2021-23 (40000571)

14Charitable, Educational, Penal, and Reformatory15Institutions Account—State.\$524,00016State Building Construction Account—State.\$2,314,00017Subtotal Reappropriation.\$2,838,00018Prior Biennia (Expenditures).\$8,752,00019Future Biennia (Projected Costs).\$020TOTAL.\$11,590,000

21 <u>NEW SECTION.</u> Sec. 6180. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 22 SERVICES

23 Lakeland Village-Cottages: Roofing Replacement (40000572)

24 Reappropriation:

Reappropriation:

13

25	State Building Construction Account—State \$590,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$(
28	TOTAL\$1,300,000

29 <u>NEW SECTION.</u> Sec. 6181. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 30 SERVICES

31 Rainier School-Cottages: Roofing Replacement (40000573)

32 Reappropriation:

33 State Building Construction Account—State. \$3,460,000

1 2	Prior Biennia (Expenditures)
3	TOTAL\$3,800,000
4 5	NEW SECTION. Sec. 6182. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6 7	Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578)
8 9	Reappropriation: State Building Construction Account—State \$4,134,000
10 11 12	Prior Biennia (Expenditures). \$2,866,000 Future Biennia (Projected Costs). \$0 TOTAL. \$7,000,000
13 14 15	NEW SECTION. Sec. 6183. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
16	Western State Hospital-Building 29: Roofing Replacement (40000589)
17 18	Reappropriation: State Building Construction Account—State \$1,060,000
19 20 21	Prior Biennia (Expenditures). \$3,975,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,035,000
22 23	NEW SECTION. Sec. 6184. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
24 25	Western State Hospital-Multiple Bldgs: Sprinkler Head Replacement (40000594)
26 27	Reappropriation: State Building Construction Account—State \$1,246,000
28 29 30	Prior Biennia (Expenditures). \$148,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,394,000
31 32 33	NEW SECTION. Sec. 6185. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital-Commissary: Building Repairs (40000606)

1	Reappropriation:
2	Climate Commitment Account—State \$810,000
3	State Building Construction Account—State \$3,350,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$4,450,000
8	NEW SECTION. Sec. 6186. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9	SERVICES
10	Western State Hospital-Building 27: Roofing Replacement
11	(4000888)
12	Reappropriation:
13	State Building Construction Account—State \$437,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$1,200,000
17	NEW SECTION. Sec. 6187. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19	Fircrest School-ICF Cottages: HVAC & Water Heater Improvements
20	(40000946)
21	Reappropriation:
~ ~	Reappropriation.
22	State Building Construction Account—State \$5,410,000
22	
	State Building Construction Account—State \$5,410,000
23	State Building Construction Account—State \$5,410,000 Prior Biennia (Expenditures)
23 24	State Building Construction Account—State. \$5,410,000 Prior Biennia (Expenditures). \$370,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,780,000
23 24 25	State Building Construction Account—State. \$5,410,000 Prior Biennia (Expenditures). \$370,000 Future Biennia (Projected Costs). \$0
23 24 25 26	State Building Construction Account—State. \$5,410,000 Prior Biennia (Expenditures). \$370,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,780,000 NEW SECTION. Sec. 6188.
23 24 25 26 27	State Building Construction Account—State. \$5,410,000 Prior Biennia (Expenditures). \$370,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,780,000 NEW SECTION. Sec. 6188. For THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
23 24 25 26 27 28	State Building Construction Account—State. \$5,410,000 Prior Biennia (Expenditures). \$370,000 Future Biennia (Projected Costs). \$370,000 TOTAL. \$5,780,000 NEW SECTION. Sec. 6188. For THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Building 29: CMS Certification (40000948)
23 24 25 26 27 28 29	State Building Construction Account—State. \$5,410,000 Prior Biennia (Expenditures). \$370,000 Future Biennia (Projected Costs). \$370,000 TOTAL. \$5,780,000 NEW SECTION. Sec. 6188. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Building 29: CMS Certification (40000948) Reappropriation:
23 24 25 26 27 28 29 30	State Building Construction Account—State. \$5,410,000 Prior Biennia (Expenditures). \$370,000 Future Biennia (Projected Costs). \$370,000 TOTAL. \$0 NEW SECTION. Sec. 6188. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Building 29: CMS Certification (40000948) Reappropriation: State Building Construction Account—State. \$30,000

1	NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Minor Works Programmatic 2023-25 (40000953)
4	Reappropriation:
5	Charitable, Educational, Penal, and Reformatory
6	Institutions Account—State \$1,623,000
7	State Building Construction Account—State \$3,434,000
8	Subtotal Reappropriation \$5,057,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 6190. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Minor Works Preservation 2023-25 (40000954)
15	Reappropriation:
16	Charitable, Educational, Penal, and Reformatory
17	Institutions Account—State \$2,658,000
18	State Building Construction Account—State \$6,480,000
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$11,148,000
23	NEW SECTION. Sec. 6191. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25
26	(4000955)
27	Reappropriation:
28	State Building Construction Account—State \$2,451,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 6192. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
33	SERVICES
34	Statewide: Clean Buildings Act (40000960)

1	Reappropriation:
2	Climate Commitment Account—State \$3,133,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$3,727,000
6	NEW SECTION. Sec. 6193. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7 8	SERVICES Yakima Valley School-Main Building: Exterior Window Replacement
9	(40000962)
10	Reappropriation:
10	Climate Commitment Account—State\$5,204,000
12	Prior Biennia (Expenditures)\$126,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$5,330,000
15	NEW SECTION. Sec. 6194. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Medical Lake-Campus: Electrical Feeder Replacement (40000964)
18	Reappropriation:
19	Charitable, Educational, Penal, and Reformatory
20	Institutions Account—State \$49,000
21	State Building Construction Account—State \$1,271,000
22	Subtotal Reappropriation
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$2,077,000
26	NEW SECTION. Sec. 6195. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28 29	Special Commitment Center-Campus: Fire Alarm Replacement (40000965)
30	Reappropriation:
31	State Building Construction Account—State \$5,065,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$5,115,000
	D 227 SSB 5195

1	NEW SECTION. Sec. 6196. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator
4	(4000969)
5	Reappropriation:
6	State Building Construction Account—State \$2,803,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$3,205,000
10	NEW SECTION. Sec. 6197. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Eastern State Hospital-Eastlake: Nursing Station Improvements
13	(4000970)
14	Reappropriation:
15	State Building Construction Account—State \$879,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$1,740,000
19	NEW SECTION. Sec. 6198. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20 21	SERVICES Rainier School-Laundry: Commercial Washing Machines Replacement
22	(40000971)
23 24	Reappropriation: State Building Construction Account—State\$1,855,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$1,855,000
28	NEW SECTION. Sec. 6199. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Diversion and Recovery Community Capacity (40001140)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 2027, chapter 474, Laws of 2023.
24	Deappropriation

34 Reappropriation:

1	State Building Construction Account—State \$149,000
2	Prior Biennia (Expenditures) \$351,000
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 6200. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Western State Hospital-East Campus: Well Replacement (40001149)
8	Reappropriation:
9	Model Toxics Control Capital Account—State \$4,540,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$4,540,000
13	NEW SECTION. Sec. 6201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	ESH and WSH-All Wards: Patient Safety Improvements (91000019)
16	Reappropriation:
17	State Building Construction Account—State \$782,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$18,669,000
21	NEW SECTION. Sec. 6202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	DSHS & DCYF Fire Alarms (91000066)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 2036, chapter 332, Laws of 2021.
27	Reappropriation:
28	State Building Construction Account—State \$1,470,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$16,819,000
2.0	
32	NEW SECTION. Sec. 6203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

33 SERVICES

1	Eastern State Hospital Elevators (91000068)
2	Reappropriation:
3	Charitable, Educational, Penal, and Reformatory
4	Institutions Account—State \$620,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$2,700,000
8	NEW SECTION. Sec. 6204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9	SERVICES
10	Western State Hospital & CSTC Power Upgrades (91000070)
11	Reappropriation:
12	State Building Construction Account—State \$22,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$2,300,000
16	NEW SECTION. Sec. 6205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
18	BH: State Operated Community Civil 16-Bed Capacity (91000075)
19	Reappropriation:
20	State Building Construction Account—State \$275,000
21	Prior Biennia (Expenditures) \$19,915,000
22	Future Biennia (Projected Costs)
23	TOTAL\$20,190,000
24	NEW SECTION. Sec. 6206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
27	(91000077)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 2054, chapter 413, Laws of 2019.
31	Reappropriation:
32	State Duilding Construction Account State \$15,747,000
	State Building Construction Account—State \$15,747,000

1	Future Biennia (Projected Costs)
2	TOTAL\$78,754,000
3	NEW SECTION. Sec. 6207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Rainier School-PATs E,C Cottage Cooling Upgrades (91000078)
6	Reappropriation:
7	State Building Construction Account—State \$28,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$8,000,000
11	NEW SECTION. Sec. 6208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Western State Hospital Treatment & Recovery Center (91000080)
14	Reappropriation:
15	State Building Construction Account—State \$1,954,000
16	Prior Biennia (Expenditures) \$22,646,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL \$24,600,000
19	NEW SECTION. Sec. 6209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Child Study & Treatment Center - Youth Housing (91000084)
22	Reappropriation:
23	State Building Construction Account—State \$5,104,000
24	Prior Biennia (Expenditures) \$307,000
25	Future Biennia (Projected Costs)
26	TOTAL\$5,411,000
27	NEW SECTION. Sec. 6210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28	SERVICES
29	Residential Habilitation Center Land Management (92000044)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 2060, chapter 332, Laws of 2021.
33	Reappropriation:

1	Charitable, Educational, Penal, and Reformatory
2	Institutions Account—State \$150,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$150,000
6	NEW SECTION. Sec. 6211. FOR THE DEPARTMENT OF HEALTH
7	Drinking Water Preconstruction Loans (30000334)
8	Reappropriation:
9	Drinking Water Assistance Account—State \$2,377,000
10	Prior Biennia (Expenditures) \$3,623,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 6212. FOR THE DEPARTMENT OF HEALTH
14	Public Health Lab South Laboratory Addition (30000379)
15	Reappropriation:
16	State Building Construction Account—State \$53,872,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$58,627,000
20	NEW SECTION. Sec. 6213. FOR THE DEPARTMENT OF HEALTH
21	Drinking Water System Repairs and Consolidation (40000006)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 2035, chapter 2, Laws of 2018.
25	Reappropriation:
26	State Building Construction Account—State \$292,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 6214. FOR THE DEPARTMENT OF HEALTH
31	2019-21 Drinking Water Assistance Program (40000025)
32	Reappropriation:

1	Drinking Water Assistance Account—Federal \$2,592,000
2	Prior Biennia (Expenditures) \$32,408,000
3	Future Biennia (Projected Costs)
4	TOTAL\$35,000,000

5NEW SECTION.Sec. 6215.FOR THE DEPARTMENT OF HEALTH62019-21 Drinking Water System Repairs and Consolidation

7 (40000027)

8 The reappropriation in this section is subject to the following 9 conditions and limitations: The reappropriation is subject to the 10 provisions of section 2068, chapter 413, Laws of 2019.

11 Reappropriation:

12	State Building Construction Account—State	\$342,000
13	Prior Biennia (Expenditures)	\$1,158,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,500,000

16 <u>NEW SECTION.</u> Sec. 6216. FOR THE DEPARTMENT OF HEALTH

17 Small & Disadvantaged Communities DW (40000031)

18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 2020, chapter 296, Laws of 2022.

21 Reappropriation:

22	General Fund—Federal
23	Prior Biennia (Expenditures) \$1,545,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$20,806,000

26 <u>NEW SECTION.</u> Sec. 6217. FOR THE DEPARTMENT OF HEALTH

27 Replace Air Handling Unit (AHU) in A/Q-wings (40000034)

28 Reappropriation:

29	Coronavirus State Fiscal Recovery Fund—Federal \$213,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL

1 NEW SECTION. Sec. 6218. FOR THE DEPARTMENT OF HEALTH 2 2021-23 Drinking Water Assistance Program (40000049) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 2023, chapter 296, Laws of 2022. 6 Reappropriation: 7 Drinking Water Assistance Account—Federal. \$103,755,000 8 Prior Biennia (Expenditures).... \$9,145,000 9 \$0 10 11 NEW SECTION. Sec. 6219. FOR THE DEPARTMENT OF HEALTH 12 Lakewood Water District PFAS Treatment Facility (40000052) 13 Reappropriation: 14 State Building Construction Account—State. \$167,000 15 Prior Biennia (Expenditures).... \$5,402,000 16 \$0 17 18 NEW SECTION. Sec. 6220. FOR THE DEPARTMENT OF HEALTH New LED lighting and controls in existing laboratory spaces 19 20 (4000054)21 Reappropriation: State Building Construction Account—State. \$28,000 22 23 Prior Biennia (Expenditures)....\$337,000 24 Future Biennia (Projected Costs)..... \$0 25 26 NEW SECTION. Sec. 6221. FOR THE DEPARTMENT OF HEALTH 27 Improve Critical Water Infrastructure (40000058) 28 Reappropriation: 29 Drinking Water Assistance Account—State. \$35,664,000 30 31 \$0 32

1 2	NEW SECTION. Sec. 6222. FOR THE DEPARTMENT OF HEALTH Increase DWSRF Preconstruction Loans (40000059)
3 4	Reappropriation: Drinking Water Assistance Account—State \$400,000
5 6 7	Prior Biennia (Expenditures)
8 9 10	<u>NEW SECTION.</u> Sec. 6223. FOR THE DEPARTMENT OF HEALTH New Deionized Water (DI) Piping at Public Health Laboratories (40000063)
11	Reappropriation:
12	State Building Construction Account—State \$686,000
13 14 15	Prior Biennia (Expenditures). \$486,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,172,000
16 17 18	NEW SECTION. Sec. 6224. FOR THE DEPARTMENT OF HEALTH Drinking Water System Rehabilitations and Consolidations (40000065)
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2009, chapter 375, Laws of 2024.
22	Reappropriation:
23	State Building Construction Account—State \$5,322,000
24 25 26	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$5,322,000
27 28	<u>NEW SECTION.</u> Sec. 6225. FOR THE DEPARTMENT OF HEALTH 2023-25 DWSRF Construction Loan Program (40000067)
29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2037, chapter 474, Laws of 2023.
32 33	Reappropriation: Drinking Water Assistance Account—Federal \$131,000,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$131,000,000
4	NEW SECTION. Sec. 6226. FOR THE DEPARTMENT OF HEALTH
5	Emergency Generator for Environmental Laboratory Wing (40000072)
6	Reappropriation:
7	State Building Construction Account—State \$3,066,000
8	Prior Biennia (Expenditures) \$153,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$3,219,000
11	NEW SECTION. Sec. 6227. FOR THE DEPARTMENT OF HEALTH
12	Lower Yakima Valley Groundwater Management Area Water Supply
13	(92000208)
14	Reappropriation:
15	State Building Construction Account—State \$270,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$850,000
19	NEW SECTION. Sec. 6228. FOR THE DEPARTMENT OF HEALTH
20	Hannah Heights PFAS Contaminated Well and Water Supply (92000210)
21	Reappropriation:
22	Model Toxics Control Capital Account—State \$1,827,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$1,979,000
26	NEW SECTION. Sec. 6229. FOR THE DEPARTMENT OF VETERANS AFFAIRS
20	Minor Works Facilities Preservation (30000094)
28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
30	provisions of section 2010, chapter 356, Laws of 2020.
31	Reappropriation:
32	State Building Construction Account—State \$1,407,000
51	

1 2 3	Prior Biennia (Expenditures). \$5,991,000 Future Biennia (Projected Costs). \$0 TOTAL. \$7,398,000
4 5	<u>NEW SECTION.</u> Sec. 6230. FOR THE DEPARTMENT OF VETERANS AFFAIRS WVH HVAC Retrofit (40000006)
6	Reappropriation:
7	State Building Construction Account—State \$5,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$750,000
11 12	NEW SECTION. Sec. 6231. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013)
13	Reappropriation:
14	General Fund—Federal
15	Prior Biennia (Expenditures) \$369,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$500,000
18	NEW SECTION. Sec. 6232. FOR THE DEPARTMENT OF VETERANS AFFAIRS
19	Northwest Washington State Veterans Cemetery Feasibility Study
20	(4000035)
21	Reappropriation:
22	Charitable, Educational, Penal, and Reformatory
23	Institutions Account—State
24	Prior Biennia (Expenditures) \$156,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$200,000
27	NEW SECTION. Sec. 6233. FOR THE DEPARTMENT OF VETERANS AFFAIRS
28	WSVC - Raise, Realign, and Clean Markers (40000070)
29	Reappropriation:
30	State Building Construction Account—State \$598,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)

1

2 3	NEW SECTION. Sec. 6234. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH Master Plan (40000075)
4	Reappropriation:
5	Charitable, Educational, Penal, and Reformatory
6	Institutions Account—State \$82,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$200,000
10	NEW SECTION. Sec. 6235. FOR THE DEPARTMENT OF VETERANS AFFAIRS
11	WSVC - Burial and Columbarium Expansion Grant (40000092)
12	Reappropriation:
13	General Fund—Federal
14	State Building Construction Account—State \$79,000
15	Subtotal Reappropriation \$4,918,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$5,409,000
19	NEW SECTION. Sec. 6236. FOR THE DEPARTMENT OF VETERANS AFFAIRS
20	WVH - Fire Alarm Replacement - 240 Building (40000099)
21	Reappropriation:
22	State Building Construction Account—State \$1,235,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$1,280,000
26	NEW SECTION. Sec. 6237. FOR THE DEPARTMENT OF VETERANS AFFAIRS
27	DVA ARPA Federal Funds & State Match (91000013)
28	The reappropriations in this section are subject to the following
29	conditions and limitations: The reappropriations are subject to the
30	provisions of section 2013, chapter 375, Laws of 2024.
31	Reappropriation:
32	General Fund—Federal
33	State Building Construction Account—State \$10,055,000

1	Subtotal Reappropriation \$34,570,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$42,209,000
5	NEW SECTION. Sec. 6238. FOR THE DEPARTMENT OF VETERANS AFFAIRS
6	HB 1390 -District Energy Systems (91000017)
7	Reappropriation:
8	Climate Commitment Account—State \$400,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$400,000
12	NEW SECTION. Sec. 6239. FOR THE DEPARTMENT OF VETERANS AFFAIRS
13	Extended Care Facilities Construction Grants (92000001)
14	Reappropriation:
15	General Fund—Federal
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$13,133,000
19	NEW SECTION. Sec. 6240. FOR THE DEPARTMENT OF VETERANS AFFAIRS
20	WSH - Roosevelt Building Restroom Renovation (92000002)
21	Reappropriation:
22	General Fund—Federal
23	Prior Biennia (Expenditures) \$3,114,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$3,800,000
26	NEW SECTION. Sec. 6241. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
27	AND FAMILIES
28	Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 2078, chapter 413, Laws of 2019.
32	Reappropriation:

1	State Building Construction Account—State \$264,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$9,600,000
5	NEW SECTION. Sec. 6242. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
6	AND FAMILIES
7	Green Hill School-Recreation Building: Replacement (30003237)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 2013, chapter 356, Laws of 2020.
11	Reappropriation:
12	State Building Construction Account—State \$5,959,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$31,762,000
16	NEW SECTION. Sec. 6243. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
17	AND FAMILIES
18	
18	Green Hill School - Baker North Remodel (40000534)
18 19 20	Green Hill School - Baker North Remodel (40000534) Reappropriation: State Building Construction Account—State \$1,056,000
18 19	Green Hill School - Baker North Remodel (40000534) Reappropriation:
18 19 20 21	Green Hill School - Baker North Remodel (40000534) Reappropriation: State Building Construction Account—State \$1,056,000 Prior Biennia (Expenditures) \$5,568,000
18 19 20 21 22	Green Hill School - Baker North Remodel (40000534) Reappropriation: State Building Construction Account—State \$1,056,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	Green Hill School - Baker North Remodel (40000534) Reappropriation: State Building Construction Account—State \$1,056,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Green Hill School - Baker North Remodel (40000534) Reappropriation: State Building Construction Account—State \$1,056,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	Green Hill School - Baker North Remodel (40000534) Reappropriation: State Building Construction Account—State \$1,056,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	<pre>Green Hill School - Baker North Remodel (40000534) Reappropriation: State Building Construction Account—State \$1,056,000 Prior Biennia (Expenditures) \$5,568,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28	<pre>Green Hill School - Baker North Remodel (40000534) Reappropriation: State Building Construction Account—State \$1,056,000 Prior Biennia (Expenditures) \$5,568,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,624,000 NEW SECTION. Sec. 6244. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES Echo Glen Emergency Generator & Fuel Storage Tank (40000547) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the</pre>
18 19 20 21 22 23 24 25 26 27	<pre>Green Hill School - Baker North Remodel (40000534) Reappropriation: State Building Construction Account—State \$1,056,000 Prior Biennia (Expenditures) \$5,568,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	Green Hill School - Baker North Remodel (40000534) Reapropriation: State Building Construction Account—State \$1,056,000 Prior Biennia (Expenditures) \$5,568,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	<pre>Green Hill School - Baker North Remodel (40000534) Reappropriation: State Building Construction Account—State \$1,056,000 Prior Biennia (Expenditures) \$5,568,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	Green Hill School - Baker North Remodel (40000534) Reapropriation: State Building Construction Account—State \$1,056,000 Prior Biennia (Expenditures) \$5,568,000 Future Biennia (Projected Costs) \$0 TOTAL

1	TOTAL\$2,630,000
2 3	NEW SECTION. Sec. 6245. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES
3 4	Green Hill Spruce Living Unit Renovation Minimum Security
5	(40000552)
6	Reappropriation:
7	State Building Construction Account—State \$1,071,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$1,270,000
11	NEW SECTION. Sec. 6246. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
12 13	AND FAMILIES Statewide Minor Works (40000557)
14	Reappropriation:
15	State Building Construction Account—State \$2,109,000
16	Prior Biennia (Expenditures) \$850,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$2,959,000
19	NEW SECTION. Sec. 6247. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
20	AND FAMILIES
21	Echo Glen Academic School Walkway Roofing & Lighting (40000586)
22	Reappropriation:
23	State Building Construction Account—State \$498,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$500,000
27	NEW SECTION. Sec. 6248. FOR THE DEPARTMENT OF CORRECTIONS
28	Washington Corrections Center: Transformers and Switches
29	(30000143)
30	Reappropriation:
31	State Building Construction Account—State \$856,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs). \$0

TOTAL.....\$20,585,000

1

2 3	<u>NEW SECTION.</u> Sec. 6249. FOR THE DEPARTMENT OF CORRECTIONS WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697)
4 5 6	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2053, chapter 474, Laws of 2023.
7 8 9 10 11 12	<pre>Reappropriation: Model Toxics Control Capital Account—State \$600,000 State Building Construction Account—State \$1,677,000 Subtotal Reappropriation \$2,277,000 Prior Biennia (Expenditures)</pre>
13 14 15	TOTAL
16 17 18 19 20	<pre>Reappropriation: State Building Construction Account—State \$1,489,000 Prior Biennia (Expenditures) \$4,507,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
21 22 23	NEW SECTION. Sec. 6251. FOR THE DEPARTMENT OF CORRECTIONS SCCC Roof Replacement (30001128) Reappropriation:
24 25 26 27	State Building Construction Account—State
28 29 30	NEW SECTION. Sec. 6252. FOR THE DEPARTMENT OF CORRECTIONS ECWR: Foundation and Siding (40000067) Reappropriation:
31 32	State Building Construction Account—State \$5,559,000 Prior Biennia (Expenditures) \$402,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6253. FOR THE DEPARTMENT OF CORRECTIONS SW: Electric Car Chargers (40000178)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2017, chapter 375, Laws of 2024.
8	Reappropriation:
9 10 11 12	Climate Commitment Account—State
13 14	NEW SECTION. Sec. 6254. FOR THE DEPARTMENT OF CORRECTIONS MCC: WSR Clinic Roof Replacement (40000180)
15	Reappropriation:
16	State Building Construction Account—State \$6,104,000
17 18 19	Prior Biennia (Expenditures). \$3,229,000 Future Biennia (Projected Costs). \$0 TOTAL. \$9,333,000
20 21	<u>NEW SECTION.</u> Sec. 6255. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254)
22	Reappropriation:
23	State Building Construction Account—State \$1,590,000
24 25 26	Prior Biennia (Expenditures). \$8,733,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,323,000
27 28	NEW SECTION. Sec. 6256. FOR THE DEPARTMENT OF CORRECTIONS WCC: Interim Mental Health Building (40000260)
29 30 31 32	Reappropriation: Capital Community Assistance Account—State\$625,000 State Building Construction Account—State\$1,207,000 Subtotal Reappropriation\$1,832,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6257. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Fire Pump Replacement (40000324)
6	Reappropriation:
7	State Building Construction Account—State \$1,152,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$1,411,000
11	NEW SECTION. Sec. 6258. FOR THE DEPARTMENT OF CORRECTIONS
12	WCC: Support Buildings Roof Replacement (40000380)
13	Reappropriation:
14	State Building Construction Account—State \$169,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$7,000,000
18	NEW SECTION. Sec. 6259. FOR THE DEPARTMENT OF CORRECTIONS
19	CRCC Sage Unit Move to AHCC (40000414)
20	Reappropriation:
21	State Building Construction Account—State \$2,353,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$2,502,000
25	NEW SECTION. Sec. 6260. FOR THE DEPARTMENT OF CORRECTIONS
26	AHCC: Modular Building for Health Service Staff (40000415)
27	Reappropriation:
28	State Building Construction Account—State \$1,122,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$1,199,000

1 2	<u>NEW SECTION.</u> Sec. 6261. FOR THE DEPARTMENT OF CORRECTIONS CRCC: Modular Building for Health Service Staff (40000416)
3	Reappropriation:
4	State Building Construction Account—State \$1,134,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$1,205,000
8	NEW SECTION. Sec. 6262. FOR THE DEPARTMENT OF CORRECTIONS
9	McNeil Island Passenger Ferry Replacement (40000418)
10	Reappropriation:
11	State Building Construction Account—State \$764,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 6263. FOR THE DEPARTMENT OF CORRECTIONS
16	Minor Works Preservation Projects (40000427)
17	Reappropriation:
18	State Building Construction Account—State \$5,222,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 6264. FOR THE DEPARTMENT OF CORRECTIONS
23	Westside Prison Housing Unit HVAC (40000516)
24	Reappropriation:
25	State Building Construction Account—State \$350,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$115,453,000
28	TOTAL\$115,803,000
29	NEW SECTION. Sec. 6265. FOR THE DEPARTMENT OF CORRECTIONS
30	WSP: IMU South Fire Protection & Smoke Dampers (40000526)
31	Reappropriation:
32	State Building Construction Account—State \$4,622,000

1 2 3	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$4,622,000
4 5	NEW SECTION. Sec. 6266. FOR THE DEPARTMENT OF CORRECTIONS WCCW: Women's Elder Care Unit (40000527)
6	Reappropriation:
7	State Building Construction Account—State \$223,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$21,862,000
10	TOTAL\$22,112,000
11	NEW SECTION. Sec. 6267. FOR THE DEPARTMENT OF CORRECTIONS
12	WCC: Medical Intake Modular Building (40000528)
13	Reappropriation:
14	State Building Construction Account—State \$1,146,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$1,200,000
18	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF CORRECTIONS
19	HB 1390 - District Energy Systems (91000434)
20	Reappropriation:
21	Climate Commitment Account—State \$1,595,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$1,600,000
25	NEW SECTION. Sec. 6269. FOR THE DEPARTMENT OF CORRECTIONS
26	WSP: Unit Six Roof Replacement (92000037)
27	Reappropriation:
28	State Building Construction Account—State \$10,500,000
29	Prior Biennia (Expenditures) \$3,494,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$13,994,000

1 NEW SECTION. Sec. 6270. FOR THE DEPARTMENT OF CORRECTIONS 2 Corrections Training Center (92001125) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 2067, chapter 474, Laws of 2023. 6 Reappropriation: 7 State Building Construction Account—State. \$17,000 8 Prior Biennia (Expenditures)....\$333,000 9 \$0 10 11 NEW SECTION. Sec. 6271. FOR THE SUPERINTENDENT OF PUBLIC 12 INSTRUCTION 13 2015-17 School Construction Assistance Program (30000169) 14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 35, Laws of 2016 1st sp. sess. 16 17 Reappropriation: 18 Common School Construction Fund—State. \$672,000 19 20 \$0 21 22 Sec. 6272. NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 23 INSTRUCTION 24 Tri-Tech Skill Center - Core Growth (30000197) 25 The reappropriation in this section is subject to the following 26 conditions and limitations: The reappropriation is subject to the 27 provisions of section 5004, chapter 2, Laws of 2018. 28 Reappropriation: 29 State Building Construction Account—State. \$4,000 30 31 \$0 32

1 Sec. 6273. NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 2 INSTRUCTION 2017-19 School Construction Assistance Program (40000003) 3 4 The reappropriations in this section are subject to the following 5 conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018. 6 7 Reappropriation: 8 Common School Construction Fund—State. \$6,229,000 9 State Building Construction Account—State. \$10,000 10 Subtotal Reappropriation. \$6,239,000 11 Prior Biennia (Expenditures).... \$904,803,000 12 Future Biennia (Projected Costs)...... \$0 13 14 NEW SECTION. Sec. 6274. FOR THE SUPERINTENDENT OF PUBLIC 15 INSTRUCTION 16 2019-21 School Construction Assistance Program - Maintenance Lvl 17 (4000013)18 The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the 19 20 provisions of section 6040, chapter 332, Laws of 2021. 21 Reappropriation: 22 Common School Construction Fund—State. \$22,129,000 23 State Building Construction Account—State. \$41,000 24 25 Prior Biennia (Expenditures).....\$985,740,000 26 \$0 27 28 Sec. 6275. NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 29 INSTRUCTION West Sound Technical Skills Center Modernization (40000015) 30 31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 5003, chapter 296, Laws of 2022. 34 Reappropriation: Common School Construction Fund—State. \$27,734,000 35

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$52,761,000
4	NEW SECTION. Sec. 6276. FOR THE SUPERINTENDENT OF PUBLIC
5	INSTRUCTION
6	School District Health and Safety 2019-21 (40000019)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 5016, chapter 413, Laws of 2019.
10	Reappropriation:
11	State Building Construction Account—State \$101,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 6277. FOR THE SUPERINTENDENT OF PUBLIC
16	INSTRUCTION
17	Skills Centers Minor Works (40000023)
18	Reappropriation:
19	State Building Construction Account—State \$216,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$3,000,000
23	NEW SECTION. Sec. 6278. FOR THE SUPERINTENDENT OF PUBLIC
24	INSTRUCTION
25	2021-23 School Construction Assistance Program (40000034)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 7061, chapter 474, Laws of 2023.
29	Reappropriation:
30	Common School Construction Fund—Federal \$2,207,000
31	Common School Construction Fund—State \$8,488,000
32	State Building Construction Account—State \$59,449,000
33	Subtotal Reappropriation

1 2 3	Prior Biennia (Expenditures). \$365,283,000 Future Biennia (Projected Costs). \$0 TOTAL. \$435,427,000
4	NEW SECTION. Sec. 6279. FOR THE SUPERINTENDENT OF PUBLIC
5 6	INSTRUCTION 2021-23 Small District and Tribal Compact Schools Modernization
7	(40000039)
8	The reappropriation in this section is subject to the following
9	conditions and limitations:
10	(1) The reappropriation is subject to the provisions of section
11 12	5005, chapter 296, Laws of 2022. (2) Grant awards in this section may not be used to supplant
13	local funds for purposes of qualifying for school construction
14	assistance grants under RCW 28A.525.162.
15	Reappropriation:
16	State Building Construction Account—State \$2,874,000
17	Prior Biennia (Expenditures) \$39,239,000
18	Future Biennia (Projected Costs)
19	TOTAL\$42,113,000
20	NEW SECTION. Sec. 6280. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	2021-23 Skills Centers Minor Works (40000040)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5006, chapter 296, Laws of 2022.
26	Reappropriation:
27	State Building Construction Account—State \$876,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$3,388,000
31	NEW SECTION. Sec. 6281. FOR THE SUPERINTENDENT OF PUBLIC
32	INSTRUCTION
33	Pierce County Skills Center - Evergreen Building Modernization
34	(4000048)

1	Reappropriation:
2	State Building Construction Account—State \$1,348,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$9,830,000
6	NEW SECTION. Sec. 6282. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION
8	Seattle Public Schools Skills Center - Rainier Beach High School
9	(4000050)
10	Reappropriation:
11	State Building Construction Account—State \$300,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$300,000
15	NEW SECTION. Sec. 6283. FOR THE SUPERINTENDENT OF PUBLIC
16	INSTRUCTION
17	Puget Sound Skills Center Preservation (40000051)
18	Reappropriation:
19	State Building Construction Account—State \$345,000
20	Prior Biennia (Expenditures) \$679,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$1,024,000
23	NEW SECTION. Sec. 6284. FOR THE SUPERINTENDENT OF PUBLIC
24	INSTRUCTION
25	2021-23 School District Health and Safety (40000052)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 5007, chapter 296, Laws of 2022.
29	Reappropriation:
30	Common School Construction Fund—State \$134,000
31	State Building Construction Account—State \$476,000
32	Subtotal Reappropriation
33	
	Prior Biennia (Expenditures) \$8,283,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6285. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
5	2021-23 Career Preparation and Launch Grants (40000056)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021.
9	Reappropriation:
10	Common School Construction Fund—State
11 12 13	Prior Biennia (Expenditures). \$1,839,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,000,000
14 15 16	NEW SECTION. Sec. 6286. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2023-25 School Construction Assistance Program (40000063)
17 18 19	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5002, chapter 375, Laws of 2024.
20	Reappropriation:
21	Common School Construction Fund—Federal \$1,500,000
22	Common School Construction Fund—State \$170,954,000
23 24	State Building Construction Account—State \$11,352,000 Subtotal Reappropriation \$183,806,000
25	Prior Biennia (Expenditures) \$36,467,000
26	Future Biennia (Projected Costs)
27	TOTAL\$220,273,000
28	NEW SECTION. Sec. 6287. FOR THE SUPERINTENDENT OF PUBLIC
29	INSTRUCTION
30	2023-25 Small District and State Tribal Compact Schools Mod
21	

31 (40000065)

32 The reappropriations in this section are subject to the following 33 conditions and limitations: 1 (1) The reappropriations are subject to the provisions of section 2 5003, chapter 375, Laws of 2024.

3 (2) Grant awards in this section may not be used to supplant 4 local funds for purposes of qualifying for school construction 5 assistance grants under RCW 28A.525.162.

6 Reappropriation:

7	Climate Commitment Account—State \$6,630,000
8	Common School Construction Fund—State \$128,368,000
9	State Building Construction Account—State \$10,717,000
10	Subtotal Reappropriation
11	Prior Biennia (Expenditures) \$69,165,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$214,880,000

14NEW SECTION.Sec. 6288.FOR THE SUPERINTENDENT OF PUBLIC15INSTRUCTION

16 2023-25 School Seismic Safety Grant Program (40000066)

17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the 19 provisions of section 5004, chapter 474, Laws of 2023.

20 Reappropriation:

21	State Building Construction Account—State \$40,000,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)
24	TOTAL\$40,000,000

25 <u>NEW SECTION.</u> Sec. 6289. FOR THE SUPERINTENDENT OF PUBLIC
 26 INSTRUCTION

27 2023-25 School District Health and Safety (40000067)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 375, Laws of 2024.

31 Reappropriation:

32	Common School Construction Fund—State	\$14,208,000
33	Prior Biennia (Expenditures)	\$14,092,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$28,300,000

1 Sec. 6290. NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 2 INSTRUCTION 2023-25 Healthy Kids-Healthy Schools (40000068) 3 4 The reappropriations in this section are subject to the following 5 conditions and limitations: The reappropriations are subject to the provisions of section 5005, chapter 375, Laws of 2024. 6 7 Reappropriation: 8 Common School Construction Fund—State. \$4,434,000 9 State Building Construction Account—State. \$422,000 10 11 12 Future Biennia (Projected Costs)...... \$0 13 14 Sec. 6291. NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 15 INSTRUCTION 16 2023-25 Career Preparation and Launch Capital Grants (40000069) 17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the provisions of section 5007, chapter 474, Laws of 2023. 19 20 Reappropriation: 21 Common School Construction Fund—State. \$1,178,000 22 Prior Biennia (Expenditures).....\$2,822,000 23 \$0 24 25 NEW SECTION. Sec. 6292. FOR THE SUPERINTENDENT OF PUBLIC 26 INSTRUCTION 27 2023-25 Skills Centers Minor Works (40000070) 28 Reappropriation: 29 Common School Construction Fund—State. \$2,912,000 30 31 \$0 32 33 6293. <u>NEW SECTION.</u> Sec. FOR THE SUPERINTENDENT OF PUBLIC 34 INSTRUCTION

1	Chief Leschi School HVAC (40000099)
2	Reappropriation:
3	State Building Construction Account—State \$819,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$25,000,000
7	NEW SECTION. Sec. 6294. FOR THE SUPERINTENDENT OF PUBLIC
8	INSTRUCTION
9	School District Indoor Air Quality & Energy Efficiency (40000104)
10	The reappropriations in this section are subject to the following
11	conditions and limitations: The reappropriations are subject to the
12	provisions of section 5007, chapter 375, Laws of 2024.
13	Reappropriation:
14	Climate Commitment Account—State \$30,000,000
15	Common School Construction Fund—State \$14,472,000
16	Subtotal Reappropriation
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
18 19	Future Biennia (Projected Costs). \$0 TOTAL. \$45,025,000
	-
19	TOTAL
19 20 21 22	TOTAL
19 20 21	TOTAL
19 20 21 22	TOTAL
19 20 21 22 23 24 25	TOTAL.\$45,025,000NEW SECTION.Sec. 6295.FOR THE SUPERINTENDENT OF PUBLICINSTRUCTION2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition (91000464)Nutrition this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23 24	TOTAL. \$45,025,000 NEW SECTION. Sec. 6295. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition (91000464) The reappropriation in this section is subject to the following
19 20 21 22 23 24 25	TOTAL.\$45,025,000NEW SECTION.Sec. 6295.FOR THE SUPERINTENDENT OF PUBLICINSTRUCTION2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition (91000464)Nutrition this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23 24 25 26	TOTAL
19 20 21 22 23 24 25 26 27	TOTAL.\$45,025,000NEW SECTION.Sec. 6295.FOR THE SUPERINTENDENT OF PUBLICINSTRUCTION2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition (91000464)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 332, Laws of 2021.Reappropriation:
19 20 21 22 23 24 25 26 27 28	TOTAL
19 20 21 22 23 24 25 26 27 28 29	TOTAL.\$45,025,000NEW SECTION.Sec. 6295.FOR THE SUPERINTENDENT OF PUBLICINSTRUCTION2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition (91000464)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 332, Laws of 2021.Reappropriation:Common School Construction Fund—State.\$220,000Prior Biennia (Expenditures).\$2,780,000
19 20 21 22 23 24 25 26 27 28 29 30	TOTAL.\$45,025,000NEW SECTION.Sec. 6295.FOR THE SUPERINTENDENT OF PUBLICINSTRUCTION2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition (91000464)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 332, Laws of 2021.Reappropriation:Common School Construction Fund—State.\$220,000Prior Biennia (Expenditures).\$2,780,000Future Biennia (Projected Costs).\$0

1 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead 2 (91000465)

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the 5 provisions of section 5027, chapter 332, Laws of 2021.

6 Reappropriation:

7	Common School Construction Fund—State \$270,000
8	State Building Construction Account—State \$2,965,000
9	Subtotal Reappropriation \$3,235,000
10	Prior Biennia (Expenditures) \$363,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$3,598,000

13 <u>NEW SECTION.</u> Sec. 6297. FOR THE SUPERINTENDENT OF PUBLIC

14 INSTRUCTION

15 Green Schools: Stormwater Infrastructure Projects (91000466)

16 The reappropriation in this section is subject to the following 17 conditions and limitations: The reappropriation is subject to the 18 provisions of section 5011, chapter 474, Laws of 2023.

19 Reappropriation:

20	Model Toxics Control Stormwater Account—State	\$263 , 000
21	Prior Biennia (Expenditures)	\$612 , 000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$875 , 000

24NEW SECTION.Sec. 6298.FOR THE SUPERINTENDENT OF PUBLIC25INSTRUCTION

Healthy Kids/Healthy Schools - T-12 Lighting (91000483)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6034, chapter 375, Laws of 2024.

30 Reappropriation:

31	State Building Construction Account—State \$1,361,000
32	Prior Biennia (Expenditures) \$139,000
33	Future Biennia (Projected Costs) \$0
34	TOTAL

1 Sec. 6299. NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 2 INSTRUCTION Energy Assessment Grants to School Districts (91000509) 3 4 The reappropriations in this section are subject to the following 5 conditions and limitations: The reappropriations are subject to the provisions of section 5008, chapter 375, Laws of 2024. 6 7 Reappropriation: 8 Climate Commitment Account—State. \$4,900,000 9 10 11 \$0 12 Future Biennia (Projected Costs)..... \$0 13 14 NEW SECTION. Sec. 6300. FOR THE SUPERINTENDENT OF PUBLIC 15 INSTRUCTION 16 School-based Health and Behavioral Health Clinics (91000519) 17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the provisions of section 5009, chapter 375, Laws of 2024. 19 20 Reappropriation: 21 State Building Construction Account—State. \$1,864,000 22 Prior Biennia (Expenditures)....\$200,000 23 \$0 24 25 NEW SECTION. Sec. 6301. FOR THE SUPERINTENDENT OF PUBLIC 26 INSTRUCTION 27 Career and Technical Education Projects (91000534) 28 The reappropriations in this section are subject to the following 29 conditions and limitations: The reappropriations are subject to the 30 provisions of section 5010, chapter 375, Laws of 2024. 31 Reappropriation: 32 Common School Construction Fund—State. \$65,735,000 33 34 \$0

TOTAL.....\$68,203,000

1

2	NEW SECTION. Sec. 6302. FOR THE SUPERINTENDENT OF PUBLIC
3	INSTRUCTION
4	School Construction Assistance Program Revision Planning (SCAPR)
5	(91000535)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5011, chapter 375, Laws of 2024.
9	Reappropriation:
10	Common School Construction Fund—State \$1,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$1,000,000
14	NEW SECTION. Sec. 6303. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	Pierce College at New Bethel High School (92000036)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 5012, chapter 296, Laws of 2022.
20	Reappropriation:
21	State Building Construction Account—State \$1,600,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$1,600,000
25	NEW SECTION. Sec. 6304. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	K-3 Class-size Reduction Grants (92000039)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 5023, chapter 413, Laws of 2019.
31	Reappropriation:
32	State Building Construction Account—State \$3,224,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6305. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	Distressed Schools (92000041)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5004, chapter 356, Laws of 2020.
9	Reappropriation:
10	State Building Construction Account—State \$143,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 6306. FOR THE SUPERINTENDENT OF PUBLIC
15 16	INSTRUCTION 2019-21 Small District Modernization Grants (92000139)
17	The reappropriation in this section is subject to the following
18 19	conditions and limitations: The reappropriation is subject to the provisions of section 5003, chapter 356, Laws of 2020.
20	Reappropriation:
21	State Building Construction Account—State \$176,000
22	Prior Biennia (Expenditures)\$23,207,000
23	Future Biennia (Projected Costs). \$0
24	TOTAL \$23,383,000
25	NEW SECTION. Sec. 6307. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	2019-21 STEM Grants (92000140)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 5029, chapter 413, Laws of 2019.
31	Reappropriation:
32	State Building Construction Account—State \$4,000
33	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)\$0 TOTAL\$7,700,000
2	TOTAL
3	NEW SECTION. Sec. 6308. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2019-21 Distressed Schools (92000142)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5005, chapter 356, Laws of 2020.
9	Reappropriation:
10	State Building Construction Account—State \$784,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$25,937,000
14	NEW SECTION. Sec. 6309. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	2019-21 School Seismic Safety Retrofit Program (92000148)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 5006, chapter 356, Laws of 2020.
20	Reappropriation:
21	State Building Construction Account—State \$1,545,000
22	Prior Biennia (Expenditures) \$11,695,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL \$13,240,000
25	
26	NEW SECTION. Sec. 6310. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
27	2021-23 Distressed Schools (92000917)
28	
28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
30	provisions of section 5010, chapter 296, Laws of 2022.
31 32	Reappropriation:
	State Building Construction Account—State \$8,734,000
33	Prior Biennia (Expenditures) \$21,686,000

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$30,420,000
3	NEW SECTION. Sec. 6311. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2021-23 School Seismic Safety Grant Program (5933) (92000923)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5008, chapter 296, Laws of 2022.
9	Reappropriation:
10	State Building Construction Account—State \$15,429,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$20,051,000
14	NEW SECTION. Sec. 6312. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	2022 Small District and Tribal Compact Schools Modernization
17	(92000925)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 5011, chapter 296, Laws of 2022.
21	Reappropriation:
22	State Building Construction Account—State \$84,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$7,612,000
26	NEW SECTION. Sec. 6313. FOR THE SUPERINTENDENT OF PUBLIC
27	INSTRUCTION
28	2023-25 Distressed Schools (92000928)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 5012, chapter 375, Laws of 2024.
32	Reappropriation:
33	Common School Construction Fund—State \$8,941,000
34	State Building Construction Account—State \$21,132,000

1	Subtotal Reappropriation \$30,073,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$32,115,000
5	NEW SECTION. Sec. 6314. FOR THE SUPERINTENDENT OF PUBLIC
6	INSTRUCTION
7 8	2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931)
9	Reappropriation:
10	State Building Construction Account—State \$3,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$5,000,000
14	NEW SECTION. Sec. 6315. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	2024 School Construction Assistance Program Enhancement
17	(92001066)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 5013, chapter 375, Laws of 2024.
21	Reappropriation:
22	Common School Construction Fund—State \$24,216,000
23	State Building Construction Account—State \$55,000,000
24	Subtotal Reappropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$79,216,000
28	
29	NEW SECTION. Sec. 6316. FOR THE STATE SCHOOL FOR THE BLIND
ムソ	<u>NEW SECTION.</u> Sec. 6316. FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021)
29 30	
	2023-25 Campus Preservation (Minor Works) (40000021)
30	2023-25 Campus Preservation (Minor Works) (40000021) Reappropriation:
30 31	2023-25 Campus Preservation (Minor Works) (40000021) Reappropriation: State Building Construction Account—State \$1,329,000

1	NEW SECTION. Sec. 6317. FOR THE CENTER FOR DEAF AND HARD OF
2 3	HEARING YOUTH Academic and Physical Education Building (30000036)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 5009, chapter 298, Laws of 2018.
7	Reappropriation:
8	State Building Construction Account—State \$4,382,000
9	Prior Biennia (Expenditures) \$63,147,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$67,529,000
12	NEW SECTION. Sec. 6318. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
13	HISTORIC PRESERVATION
14	2021-23 Heritage Barn Grants (40000005)
15	Reappropriation:
16	State Building Construction Account—State \$280,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL
20	NEW SECTION. Sec. 6319. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
21	HISTORIC PRESERVATION
22	2021-23 Historic County Courthouse Rehabilitation Program
23	(4000006)
24	The reappropriation in this section is subject to the following
25 26	conditions and limitations: The reappropriation is subject to the
	provisions of section 1144, chapter 332, Laws of 2021.
27	Reappropriation:
28	State Building Construction Account—State \$1,502,000
29	Prior Biennia (Expenditures)\$360,000
30 31	Future Biennia (Projected Costs). \$0 TOTAL. \$1,862,000
JT	IUIAL
32	NEW SECTION. Sec. 6320. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
33	HISTORIC PRESERVATION
34	2021-23 Historic Cemetery Grant Program (40000007)

1	Reappropriation:
2	State Building Construction Account—State \$34,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$300,000
6	NEW SECTION. Sec. 6321. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
7	HISTORIC PRESERVATION
8	2021-23 Historic Theater Capital Grant Program (40000012)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 1146, chapter 332, Laws of 2021.
12	Reappropriation:
13	State Building Construction Account—State \$62,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$300,000
17	NEW SECTION. Sec. 6322. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
18	HISTORIC PRESERVATION
19	2023-25 Historic County Courthouse Rehabilitation Grant Program
20	(4000015)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 1082, chapter 474, Laws of 2023.
24	Reappropriation:
25	State Building Construction Account—State \$2,624,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$3,162,000
29	NEW SECTION. Sec. 6323. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
30	HISTORIC PRESERVATION
31	2023-25 Historic Cemetery Grant Program (40000016)
32	Reappropriation:
33	State Building Construction Account—State \$349,000

1 2 3	Prior Biennia (Expenditures). \$166,000 Future Biennia (Projected Costs). \$0 TOTAL. \$515,000
4 5	NEW SECTION. Sec. 6324. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
6	2023-25 Historic Theater Capital Grant Program (40000017)
7	The reappropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The reappropriation is subject to the provisions of section
10	1084, chapter 474, Laws of 2023.
11 12	(2)(a) The reappropriation for any project for which the department has not executed a contract by June 30, 2027, shall lapse.
13	The department shall provide a list of lapsed projects to the
14	legislative fiscal committees by January 15, 2028.
15	(b) Unspent reappropriations under this section shall lapse June
16	30, 2029.
17	Reappropriation:
18	State Building Construction Account—State \$383,000
19	Prior Biennia (Expenditures)
20 21	Future Biennia (Projected Costs). \$0 TOTAL. \$515,000
22	NEW SECTION. Sec. 6325. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
23	HISTORIC PRESERVATION
24	2023-25 Heritage Barn Grant Program (40000018)
25	Reappropriation:
26	State Building Construction Account—State \$866,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$1,000,000
30	NEW SECTION. Sec. 6326. FOR THE UNIVERSITY OF WASHINGTON
31	Anderson Hall Renovation (20091002)
32	Reappropriation:
33	State Building Construction Account—State \$15,171,000
34	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$28,850,000
3 4	NEW SECTION. Sec. 6327. FOR THE UNIVERSITY OF WASHINGTON UW Bothell (30000378)
5	Reappropriation:
6	State Building Construction Account—State \$1,263,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs). \$0 TOTAL. \$79,438,000
10 11	<u>NEW SECTION.</u> Sec. 6328. FOR THE UNIVERSITY OF WASHINGTON UW Major Infrastructure (30000808)
12	Reappropriation:
13	State Building Construction Account—State \$23,455,000
14	Prior Biennia (Expenditures)
15 16	Future Biennia (Projected Costs). \$0 TOTAL. \$28,850,000
17 18 19	<u>NEW SECTION.</u> Sec. 6329. FOR THE UNIVERSITY OF WASHINGTON Magnuson Health Sciences Phase II - Renovation/Replacement (40000049)
18	Magnuson Health Sciences Phase II - Renovation/Replacement
18 19	Magnuson Health Sciences Phase II - Renovation/Replacement (40000049)
18 19 20	Magnuson Health Sciences Phase II - Renovation/Replacement (40000049) Reappropriation:
18 19 20 21	Magnuson Health Sciences Phase II - Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$35,457,000
18 19 20 21 22 23	Magnuson Health Sciences Phase II - Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$35,457,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Magnuson Health Sciences Phase II - Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$35,457,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Magnuson Health Sciences Phase II - Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. Magnuson Keelen Keele
18 19 20 21 22 23 24 25 26 27 28	Magnuson Health Sciences Phase II - Renovation/Replacement (4000049) Reappropriation: State Building Construction Account—State \$35,457,000 Prior Biennia (Expenditures) \$28,543,000 Future Biennia (Projected Costs) \$28,543,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	<pre>Magnuson Health Sciences Phase II - Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$35,457,000 Prior Biennia (Expenditures) \$28,543,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>

1 2 3	Prior Biennia (Expenditures). \$4,999,000 Future Biennia (Projected Costs). \$0 TOTAL. \$15,000,000
4 5	<u>NEW SECTION.</u> Sec. 6331. FOR THE UNIVERSITY OF WASHINGTON Intellectual House - Phase 2 (40000100)
6	Reappropriation:
7	State Building Construction Account—State \$8,978,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$9,000,000
11	NEW SECTION. Sec. 6332. FOR THE UNIVERSITY OF WASHINGTON
12	UW Tacoma - Land Acquisition (40000101)
13	Reappropriation:
14	State Building Construction Account—State \$4,199,000
15	Prior Biennia (Expenditures) \$3,501,000
16	Future Biennia (Projected Costs)
17	TOTAL\$7,700,000
18	NEW SECTION. Sec. 6333. FOR THE UNIVERSITY OF WASHINGTON
19	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)
20	Reappropriation:
21	University of Washington Building Account—State \$19,044,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$37,396,000
25	NEW SECTION. Sec. 6334. FOR THE UNIVERSITY OF WASHINGTON
26	UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129)
27	Reappropriation:
28	University of Washington Building Account—State \$2,096,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$3,895,000

1	NEW SECTION. Sec. 6335. FOR THE UNIVERSITY OF WASHINGTON
2	UW Tacoma - Asset Preservation (Minor Works) 23-25 (40000131)
3	Reappropriation:
4	University of Washington Building Account—State \$1,407,000
5	Prior Biennia (Expenditures)\$1,827,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$3,234,000
8	NEW SECTION. Sec. 6336. FOR THE UNIVERSITY OF WASHINGTON
9	Infrastructure Renewal (40000132)
10	Reappropriation:
11	Climate Commitment Account—State \$6,296,000
12	University of Washington Building Account—State \$8,499,000
13	Subtotal Reappropriation
14	Prior Biennia (Expenditures) \$9,380,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$24,175,000
17	NEW SECTION. Sec. 6337. FOR THE UNIVERSITY OF WASHINGTON
± /	NEW DECITOR, DEC, 0337, FOR THE ONLYERDITE OF WADHINGTON
18	Energy Renewal Program (40000147)
18	Energy Renewal Program (40000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19	Energy Renewal Program (40000147) The reappropriation in this section is subject to the following
18 19 20	Energy Renewal Program (40000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	Energy Renewal Program (40000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 375, Laws of 2024.
18 19 20 21 22	Energy Renewal Program (40000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 375, Laws of 2024. Reappropriation:
18 19 20 21 22 23 24 25	Energy Renewal Program (40000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State \$38,900,000
18 19 20 21 22 23 24	Energy Renewal Program (40000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State
18 19 20 21 22 23 24 25 26	Energy Renewal Program (40000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State
18 19 20 21 22 23 24 25	Energy Renewal Program (40000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State
18 19 20 21 22 23 24 25 26 27	Energy Renewal Program (40000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State \$38,900,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	Energy Renewal Program (40000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State
18 19 20 21 22 23 24 25 26 27 28 29	Energy Renewal Program (40000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	Energy Renewal Program (40000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Energy Renewal Program (40000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State \$38,900,000 Prior Biennia (Expenditures)

1 \$29,000,000 TOTAL. NEW SECTION. Sec. 6339. FOR THE UNIVERSITY OF WASHINGTON 2 3 UWMC NW - Campus Behavioral Health Renovation (91000027) 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 5055, chapter 332, Laws of 2021. 6 7 Reappropriation: State Building Construction Account—State. \$5,822,000 8 9 10 \$0 11 12 NEW SECTION. Sec. 6340. FOR WASHINGTON STATE UNIVERSITY 13 Minor Capital Preservation 2023-25 (MCR) (40000340) 14 Reappropriation: 15 State Building Construction Account—State. \$652,000 16 Washington State University Building Account-17 \$11,483,000 18 Subtotal Reappropriation. \$12,135,000 19 20 Future Biennia (Projected Costs)...... \$0 21 22 NEW SECTION. Sec. 6341. FOR WASHINGTON STATE UNIVERSITY 23 Engineering Student Success Building & Infrastructure New 24 (4000342)25 Reappropriation: 26 State Building Construction Account—State. \$22,467,000 27 28 \$0 29 TOTAL.....\$40,000,000 30 NEW SECTION. Sec. 6342. FOR WASHINGTON STATE UNIVERSITY 31 Knott Dairy Infrastructure (40000343) 32 Reappropriation: State Building Construction Account—State. \$2,438,000 33

1 2 3	Prior Biennia (Expenditures). \$7,562,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,000,000
4	NEW SECTION. Sec. 6343. FOR WASHINGTON STATE UNIVERSITY
5	Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)
6	Reappropriation:
7	State Building Construction Account—State \$1,782,000
8	Prior Biennia (Expenditures) \$6,218,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	NEW SECTION. Sec. 6344. FOR WASHINGTON STATE UNIVERSITY
12	Spokane Team Health Education Building (40000361)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: Washington State University must design
15	the new facility to meet the original size estimate of 34,500 square
16	feet.
17	Reappropriation:
18	State Building Construction Account—State \$4,191,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs). \$0
21	TOTAL\$7,000,000
22	NEW SECTION. Sec. 6345. FOR WASHINGTON STATE UNIVERSITY
23	Eastlick-Abelson Renovation (40000362)
24	Reappropriation:
25	State Building Construction Account—State \$5,750,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$22,000,000
29	NEW SECTION. Sec. 6346. FOR WASHINGTON STATE UNIVERSITY
30	Decarbonization Planning (91000043)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5021, chapter 375, Laws of 2024. 4 Reappropriation: 5 Climate Commitment Account—State. \$3,000,000 6 \$0 7 Future Biennia (Projected Costs)..... \$0 8 NEW SECTION. Sec. 6347. FOR WASHINGTON STATE UNIVERSITY 9 Knott Dairy Center Digester (92001132) 10 The reappropriation in this section is subject to the following 11 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 5022, chapter 375, Laws of 2024. 14 Reappropriation: 15 16 \$0 17 \$0 18 19 NEW SECTION. Sec. 6348. FOR EASTERN WASHINGTON UNIVERSITY 20 Science Renovation (30000507) 21 Reappropriation: 22 State Building Construction Account—State. \$52,089,000 23 24 \$0 25 26 NEW SECTION. Sec. 6349. FOR EASTERN WASHINGTON UNIVERSITY 27 Infrastructure Renewal III (40000070) 28 Reappropriation: 29 State Building Construction Account—State. \$739,000 30 31 \$0 32

1 NEW SECTION. Sec. 6350. FOR EASTERN WASHINGTON UNIVERSITY 2 CBPS: Sports and Recreation Center Energy Improvements (40000112) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 5023, chapter 375, Laws of 2024. 6 Reappropriation: 7 8 \$0 9 \$0 10 11 NEW SECTION. Sec. 6351. FOR EASTERN WASHINGTON UNIVERSITY 12 Martin - Williamson Hall (40000113) 13 Reappropriation: 14 State Building Construction Account—State. \$64,000 15 Prior Biennia (Expenditures)....\$286,000 16 Future Biennia (Projected Costs)....\$140,558,000 17 NEW SECTION. Sec. 6352. FOR EASTERN WASHINGTON UNIVERSITY 18 Infrastructure Renewal IV (40000114) 19 20 Reappropriation: 21 State Building Construction Account—State. \$7,268,000 22 23 Future Biennia (Projected Costs)..... \$0 24 25 NEW SECTION. Sec. 6353. FOR EASTERN WASHINGTON UNIVERSITY 26 Minor Works: Preservation 2023-25 (40000116) 27 Reappropriation: 28 State Building Construction Account—State. \$2,843,000 29 30 \$0 31

32 <u>NEW SECTION.</u> Sec. 6354. FOR EASTERN WASHINGTON UNIVERSITY

1	Minor Works: Program 2023-25 (40000120)
2	Reappropriation:
3	Eastern Washington University Capital Projects
4	Account—State\$2,919,000
5	Prior Biennia (Expenditures) \$3,081,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL
8	NEW SECTION. Sec. 6355. FOR EASTERN WASHINGTON UNIVERSITY
9	HB 1390 - District Energy Systems (91000027)
10	Reappropriation:
11	Climate Commitment Account—State \$49,000
12	Prior Biennia (Expenditures) \$151,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$200,000
15	NEW SECTION. Sec. 6356. FOR CENTRAL WASHINGTON UNIVERSITY
16	Nutrition Science (30000456)
ΞŪ	
17	Reappropriation:
17	Reappropriation:
17 18 19 20	Reappropriation: State Building Construction Account—State
17 18 19	Reappropriation: State Building Construction Account—State
17 18 19 20	Reappropriation: State Building Construction Account—State
17 18 19 20 21	<pre>Reappropriation: State Building Construction Account—State \$210,000 Prior Biennia (Expenditures)</pre>
17 18 19 20 21 22	Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6357. For CENTRAL WASHINGTON UNIVERSITY
17 18 19 20 21 22 23	<pre>Reappropriation: State Building Construction Account—State \$210,000 Prior Biennia (Expenditures)</pre>
17 18 19 20 21 22 23 24	Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6357. FOR CENTRAL WASHINGTON UNIVERSITY Arts Education (30000836) Reappropriation:
17 18 19 20 21 22 23 24 25	<pre>Reappropriation: State Building Construction Account—State</pre>
17 18 19 20 21 22 23 24 25 26	<pre>Reappropriation:</pre>
17 18 19 20 21 22 23 24 25 26 27	Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6357. FOR CENTRAL WASHINGTON UNIVERSITY Arts Education (30000836) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Prior Biennia (Expenditures). State Building Construction Account—State. State Building Construction Account—State. Prior Biennia (Expenditures). State Building Construction Account—State. State Building Construction Account—State. State Building Construction Account—State.
17 18 19 20 21 22 23 24 25 26 27 28	<pre>Reappropriation: State Building Construction Account—State \$210,000 Prior Biennia (Expenditures) \$59,370,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
17 18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State. \$210,000 Prior Biennia (Expenditures). \$59,370,000 Future Biennia (Projected Costs). \$59,370,000 TOTAL. \$59,580,000 NEW SECTION. Sec. 6357. FOR CENTRAL WASHINGTON UNIVERSITY Arts Education (30000836) \$200 Reappropriation: \$14 the Building Construction Account—State. \$38,000 Prior Biennia (Expenditures). \$262,000 Future Biennia (Projected Costs). \$300,000 Mathematical (Projected Costs). \$300,000 NEW SECTION. Sec. 6358. FOR CENTRAL WASHINGTON UNIVERSITY

1	Prior Biennia (Expenditures)\$62,091,000
2 3	Future Biennia (Projected Costs)
4	NEW SECTION. Sec. 6359. FOR CENTRAL WASHINGTON UNIVERSITY
5	Electrical Grid Security (40000121)
6	Reappropriation:
7	Central Washington University Capital Projects
8	Account—State\$43,000
9 10	State Building Construction Account—State \$43,000 Subtotal Reappropriation \$86,000
11 12	Prior Biennia (Expenditures)
13	TOTAL
14 15	<u>NEW SECTION.</u> Sec. 6360. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123)
16	Reappropriation:
17	State Building Construction Account—State \$4,874,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$6,000,000
21	NEW SECTION. Sec. 6361. FOR CENTRAL WASHINGTON UNIVERSITY
22	Minor Works Preservation 2023-2025 (40000128)
23	Reappropriation:
24	Central Washington University Capital Projects
25	Account—State
26	State Building Construction Account—State \$355,000
27	Subtotal Reappropriation
28	Prior Biennia (Expenditures) \$6,793,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$8,629,000
31	NEW SECTION. Sec. 6362. FOR CENTRAL WASHINGTON UNIVERSITY
32	Minor Works Program 2023 -2025 (40000145)
33	Reappropriation:

Central Washington University Capital Projects Account—State\$815,000
Prior Biennia (Expenditures). \$185,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000
<u>NEW SECTION.</u> Sec. 6363. FOR CENTRAL WASHINGTON UNIVERSITY Secondary Geothermal Module (40000161)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 375, Laws of 2024.
Reappropriation:
Climate Commitment Account—State \$12,464,000
Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$12,464,000
<u>NEW SECTION.</u> Sec. 6364. FOR CENTRAL WASHINGTON UNIVERSITY Science Building Carbon Reduction (40000162)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5026, chapter 375, Laws of 2024.
Reappropriation:
Climate Commitment Account—State \$4,509,000
Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$4,509,000
<u>NEW SECTION.</u> Sec. 6365. FOR CENTRAL WASHINGTON UNIVERSITY HB 1390 - District Energy Systems (91000024)
Reappropriation:
Climate Commitment Account—State \$55,000
Prior Biennia (Expenditures). \$745,000 Future Biennia (Projected Costs). \$0 TOTAL. \$800,000

1 2	NEW SECTION. Sec. 6366. FOR THE EVERGREEN STATE COLLEGE Seminar I Renovation (30000125)
3	Reappropriation:
4	State Building Construction Account—State \$19,884,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL \$28,439,000
8	NEW SECTION. Sec. 6367. FOR THE EVERGREEN STATE COLLEGE
9	Minor Works Preservation 2023-25 (40000085)
10	Reappropriation:
11	State Building Construction Account—State \$290,000
12	The Evergreen State College Capital Projects
13	Account—State\$1,416,000
14	Subtotal Reappropriation \$1,706,000
15	Prior Biennia (Expenditures) \$6,384,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$8,090,000
18	NEW SECTION. Sec. 6368. FOR WESTERN WASHINGTON UNIVERSITY
18 19	NEW SECTION. Sec. 6368. FOR WESTERN WASHINGTON UNIVERSITY Coast Salish Longhouse (30000912)
19	Coast Salish Longhouse (30000912)
19 20	Coast Salish Longhouse (30000912) The reappropriation in this section is subject to the following
19 20 21	Coast Salish Longhouse (30000912) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22	Coast Salish Longhouse (30000912) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5105, chapter 332, Laws of 2021.
19 20 21 22 23	Coast Salish Longhouse (30000912) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5105, chapter 332, Laws of 2021. Reappropriation:
19 20 21 22 23 24 25 26	Coast Salish Longhouse (30000912) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5105, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25	Coast Salish Longhouse (30000912) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5105, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	Coast Salish Longhouse (30000912) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5105, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	Coast Salish Longhouse (30000912) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5105, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	Coast Salish Longhouse (30000912) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5105, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	Coast Salish Longhouse (30000912) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5105, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30	Coast Salish Longhouse (30000912) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5105, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	Coast Salish Longhouse (30000912) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5105, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State

1 2 3	Prior Biennia (Expenditures). \$1,586,000 Future Biennia (Projected Costs). \$0 TOTAL. \$48,175,000
4	NEW SECTION. Sec. 6370. FOR WESTERN WASHINGTON UNIVERSITY
5	Environmental Studies Renovation (40000004)
6	Reappropriation:
7	State Building Construction Account—State \$5,000
8	Prior Biennia (Expenditures) \$495,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$500,000
11	NEW SECTION. Sec. 6371. FOR WESTERN WASHINGTON UNIVERSITY
12	Heating Conversion Project (40000005)
13	Reappropriation:
14	Climate Commitment Account—State \$8,911,000
15	Prior Biennia (Expenditures) \$1,089,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$10,000,000
18	NEW SECTION. Sec. 6372. FOR WESTERN WASHINGTON UNIVERSITY
19	
20	Reappropriation:
21	Western Washington University Capital Projects
22	Account—State\$3,777,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$5,388,000
26	NEW SECTION. Sec. 6373. FOR WESTERN WASHINGTON UNIVERSITY
27	
28	Reappropriation:
29	Western Washington University Capital Projects
30	Account—State
31	Prior Biennia (Expenditures) \$1,654,000
32	Future Biennia (Projected Costs) \$0

1	TOTAL\$3,000,000
2 3	NEW SECTION. Sec. 6374. FOR WESTERN WASHINGTON UNIVERSITY Classroom, Lab, and Collaborative Space Upgrades (40000008)
4 5	Reappropriation: State Building Construction Account—State \$1,300,000
6 7 8	Prior Biennia (Expenditures). \$200,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,500,000
9 10	NEW SECTION. Sec. 6375. FOR THE WASHINGTON STATE ARTS COMMISSION
11	Creative Districts Capital Construction Projects (30000002)
12	Reappropriation:
13	State Building Construction Account—State \$235,000
14 15 16	Prior Biennia (Expenditures). \$177,000 Future Biennia (Projected Costs). \$0 TOTAL. \$412,000
17 18	NEW SECTION. Sec. 6376. FOR THE WASHINGTON STATE ARTS
19	COMMISSION 2023-25 Creative Districts Capital Projects Program (30000003)
19	2023-25 Creative Districts Capital Projects Program (30000003)
19 20	2023-25 Creative Districts Capital Projects Program (30000003) Reappropriation:
19 20 21 22 23 24 25 26	2023-25 Creative Districts Capital Projects Program (3000003) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27	2023-25 Creative Districts Capital Projects Program (3000003) Reappropriation: State Building Construction Account—State \$407,000 Prior Biennia (Expenditures) \$9,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	2023-25 Creative Districts Capital Projects Program (3000003) Reappropriation: State Building Construction Account—State

1	NEW SECTION. Sec. 6378. FOR THE WASHINGTON STATE HISTORICAL
2	SOCIETY
3	Heritage Capital Grant Projects 2021-2023 (40000099)
4	The reappropriation in this section is subject to the following
5	conditions and limitations:
6	(1) The reappropriation for any project for which the department
7	has not executed a contract by December 31, 2025, shall lapse. The
8	agency shall provide a list of lapsed projects to the legislative
9	fiscal committees by January 15, 2026.
10	(2) Unspent reappropriations under this section shall lapse June
11	30, 2027.
12	Reappropriation:
13	State Building Construction Account—State \$4,520,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$8,816,000
17	NEW SECTION. Sec. 6379. FOR THE WASHINGTON STATE HISTORICAL
18	SOCIETY
19	Preservation - Minor Works 2021-23 (40000136)
20	Reappropriation:
21	State Building Construction Account—State \$613,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$4,697,000
25	NEW SECTION. Sec. 6380. FOR THE WASHINGTON STATE HISTORICAL
26	SOCIETY
27	Great Hall Core Exhibit Renewal (40000145)
28	Reappropriation:
29	State Building Construction Account—State \$2,273,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$5,226,000
33	NEW SECTION. Sec. 6381. FOR THE WASHINGTON STATE HISTORICAL
34	SOCIETY

1 Heritage Capital Grant Projects 2023-25 (40000150) 2 The reappropriation in this section is subject to the following 3 conditions and limitations: 4 (1) The reappropriation for any project for which the department 5 has not executed a contract by June 30, 2027, shall lapse. The department shall provide a list of lapsed projects to the legislative 6 fiscal committees by January 15, 2028. 7 (2) Unspent reappropriations under this section shall lapse June 8 9 30, 2029. 10 Reappropriation: 11 State Building Construction Account—State. \$6,849,000 12 Prior Biennia (Expenditures).....\$3,151,000 13 \$0 14 15 NEW SECTION. Sec. 6382. FOR THE WASHINGTON STATE HISTORICAL SOCIETY 16 Preservation - Minor Works 2023-25 (40000180) 17 18 Reappropriation: 19 State Building Construction Account—State. \$896,000 20 Prior Biennia (Expenditures).... \$77,000 21 \$0 22 NEW SECTION. Sec. 6383. FOR THE WASHINGTON STATE HISTORICAL 23 SOCIETY 24 Program - Museum Audio Visual Upgrades (40000181) 25 26 Reappropriation: 27 State Building Construction Account—State. \$310,000 28 Prior Biennia (Expenditures)....\$127,000 29 Future Biennia (Projected Costs)...... \$0 30 31 Sec. 6384. NEW SECTION. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY 32 33 Campbell and Carriage House Repairs and Restoration (40000017)

34 Reappropriation:

Prior Biennia (Expenditures)	\$0 00 TE
4 TOTAL	00 TE
5 <u>NEW SECTION.</u> Sec. 6385. FOR THE EASTERN WASHINGTON STA 6 HISTORICAL SOCIETY	TE
6 HISTORICAL SOCIETY	
	00
7 Garage & Emergency Exit Concrete Remediation (40000053)	00
	00
8 Reappropriation:	00
9 State Building Construction Account—State \$2,179,0	
10 Prior Biennia (Expenditures)	00
11 Future Biennia (Projected Costs)	\$0
12 TOTAL\$2,378,0	00
13 <u>NEW SECTION.</u> Sec. 6386. FOR THE EASTERN WASHINGTON STA	TE
14 HISTORICAL SOCIETY 15 Minor Works: Preservation 2023-25 (40000054)	
16 Reappropriation:	~ ~
17 State Building Construction Account—State \$982,0	00
18 Prior Biennia (Expenditures). \$1,500,0	00
	\$0
20 TOTAL\$2,482,0	00
21 NEW SECTION. Sec. 6387. FOR THE DEPARTMENT OF ECOLOGY	
Low-Level Nuclear Waste Disposal Trench Closure (19972012)	
23 The reappropriation in this section is subject to the followi	na
24 conditions and limitations: The reappropriation is subject to t	-
25 provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.	
26 Reappropriation:	
27 Site Closure Account—State	00
 28 Prior Biennia (Expenditures)	
30 TOTAL. \$6,902,0	
31 <u>NEW SECTION.</u> Sec. 6388. FOR THE DEPARTMENT OF ECOLOGY	
32 Twin Lake Aquifer Recharge Project (20042951)	

1	Reappropriation:
2	State Building Construction Account—State \$129,000
3 4 5	Prior Biennia (Expenditures)\$621,000 Future Biennia (Projected Costs)\$0 TOTAL\$750,000
6	NEW SECTION. Sec. 6389. FOR THE DEPARTMENT OF ECOLOGY
7	Transfer of Water Rights for Cabin Owners (20081951)
8	Reappropriation:
9	State Building Construction Account—State \$57,000
10 11 12	Prior Biennia (Expenditures). \$393,000 Future Biennia (Projected Costs). \$0 TOTAL. \$450,000
13	NEW SECTION. Sec. 6390. FOR THE DEPARTMENT OF ECOLOGY
14	Remedial Action Grant Program (30000216)
15	Reappropriation:
16	Model Toxics Control Capital Account—State \$12,414,000
17 18 19	Prior Biennia (Expenditures). \$49,855,000 Future Biennia (Projected Costs). \$0 TOTAL. \$62,269,000
20	NEW SECTION. Sec. 6391. FOR THE DEPARTMENT OF ECOLOGY
21	ASARCO - Tacoma Smelter Plume and Mines (30000280)
22	Reappropriation:
23	Cleanup Settlement Account—State \$2,071,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$19,927,000
27	NEW SECTION. Sec. 6392. FOR THE DEPARTMENT OF ECOLOGY
28	Watershed Plan Implementation and Flow Achievement (30000331)
29	Reappropriation:
30	State Building Construction Account—State \$857,000
31 32	Prior Biennia (Expenditures)

1

2	NEW SECTION. Sec. 6393. FOR THE DEPARTMENT OF ECOLOGY
3	Dungeness Water Supply & Mitigation (30000333)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 3029, chapter 4, Laws of 2017 3rd sp. sess.
7	Reappropriation:
8	State Building Construction Account—State \$242,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$2,050,000
12	NEW SECTION. Sec. 6394. FOR THE DEPARTMENT OF ECOLOGY
13	ASARCO Cleanup (30000334)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 3001, chapter 296, Laws of 2022.
17	Reappropriation:
18	Cleanup Settlement Account—State \$387,000
19	Prior Biennia (Expenditures) \$35,873,000
20	Future Biennia (Projected Costs)
21	TOTAL\$36,260,000
22	NEW SECTION. Sec. 6395. FOR THE DEPARTMENT OF ECOLOGY
23	Eastern Washington Clean Sites Initiative (30000432)
24	Reappropriation:
25	Model Toxics Control Capital Account—State \$542,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$7,773,000
29	NEW SECTION. Sec. 6396. FOR THE DEPARTMENT OF ECOLOGY
30	Remedial Action Grants (30000458)

31 The reappropriation in this section is subject to the following 32 conditions and limitations:

1 (1) The reappropriation is subject to the provisions of section 2 3010, chapter 356, Laws of 2020.

3 (2)(a) The reappropriation for any project for which the 4 department has not executed a contract by December 31, 2025, shall 5 lapse. The department shall provide a list of lapsed projects to the 6 legislative fiscal committees by January 15, 2026.

7 (b) Unspent reappropriations under this section shall lapse June 8 30, 2027.

9 Reappropriation:

10	State Building Construction Account—State \$8,262,000
11	Prior Biennia (Expenditures) \$35,726,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL

14 <u>NEW SECTION.</u> Sec. 6397. FOR THE DEPARTMENT OF ECOLOGY

15 ASARCO Cleanup (30000538)

16 Reappropriation:

17	Cleanup Settlement Account—State	\$51,000
18	Prior Biennia (Expenditures)	11,910,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	11,961,000

21 <u>NEW SECTION.</u> Sec. 6398. FOR THE DEPARTMENT OF ECOLOGY 22 Cleanup Toxics Sites - Puget Sound (30000542)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3013, chapter 35, Laws of 2016 1st sp. sess.

26 Reappropriation:

27	Model Toxics Control Capital Account—State	\$1,321,000
28	Prior Biennia (Expenditures)	\$12,151,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$13,472,000

31 <u>NEW SECTION.</u> Sec. 6399. FOR THE DEPARTMENT OF ECOLOGY

32 Sunnyside Valley Irrigation District Water Conservation 33 (30000589)

34 Reappropriation:

1	State Building Construction Account—State \$1,125,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$3,055,000
5	NEW SECTION. Sec. 6400. FOR THE DEPARTMENT OF ECOLOGY
6	Yakima River Basin Water Supply (30000590)
7	The reappropriation in this section is subject to the following
8	conditions and limitations:
9 10	(1) The reappropriation is subject to the provisions of section 3031, chapter 332, Laws of 2021.
11	(2) Unspent reappropriations under this section shall lapse
12	December 31, 2025.
13	Reappropriation:
14	State Taxable Building Construction Account—
15	State
16	Prior Biennia (Expenditures)
17 18	Future Biennia (Projected Costs). \$0 TOTAL. \$26,750,000
19	NEW SECTION. Sec. 6401. FOR THE DEPARTMENT OF ECOLOGY
20	Watershed Plan Implementation and Flow Achievement (30000591)
21	Reappropriation:
22	State Building Construction Account—State \$875,000
23	Prior Biennia (Expenditures) \$4,125,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$5,000,000
26	NEW SECTION. Sec. 6402. FOR THE DEPARTMENT OF ECOLOGY
27	ASARCO Cleanup (30000670)
28	Reappropriation:
29	Cleanup Settlement Account—State \$4,833,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL \$28,760,000

33 <u>NEW SECTION.</u> Sec. 6403. FOR THE DEPARTMENT OF ECOLOGY

1 Sunnyside Valley Irrigation District Water Conservation 2 (30000673)3 Reappropriation: 4 State Building Construction Account—State. \$1,653,000 5 Prior Biennia (Expenditures).....\$3,031,000 Future Biennia (Projected Costs). 6 \$0 7 NEW SECTION. Sec. 6404. FOR THE DEPARTMENT OF ECOLOGY 8 9 2015-17 Restored Eastern Washington Clean Sites Initiative (30000704)10 11 Reappropriation: 12 State Building Construction Account—State. \$307,000 13 14 \$0 15 16 NEW SECTION. Sec. 6405. FOR THE DEPARTMENT OF ECOLOGY 17 Columbia River Water Supply Development Program (30000712) The reappropriations in this section are subject to the following 18 conditions and limitations: 19 20 (1) The reappropriations are subject to the provisions of section 21 3006, chapter 298, Laws of 2018. 22 (2) (a) The reappropriation for any project for which the 23 department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the 24 25 legislative fiscal committees by January 15, 2026. 26 (b) Unspent reappropriations under this section shall lapse June 30, 2027. 27 28 Reappropriation: 29 Columbia River Basin Water Supply Development 30 Account—State. \$3,645,000 31 Columbia River Basin Water Supply Revenue 32 33 State Building Construction Account—State. \$556,000 34 35 Prior Biennia (Expenditures).....\$28,910,000

1 2	Future Biennia (Projected Costs)\$0 TOTAL\$33,800,000
3	NEW SECTION. Sec. 6406. FOR THE DEPARTMENT OF ECOLOGY
4	Watershed Plan Implementation and Flow Achievement (30000714)
5	The reappropriation in this section is subject to the following
6 7	conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018.
8	Reappropriation:
9	State Building Construction Account—State \$3,287,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$5,000,000
13	NEW SECTION. Sec. 6407. FOR THE DEPARTMENT OF ECOLOGY
14	Water Irrigation Efficiencies Program (30000740)
15	The reappropriation in this section is subject to the following
16	conditions and limitations:
17	(1) The reappropriation is subject to the provisions of section
18	3007, chapter 298, Laws of 2018.
19	(2) (a) The reappropriation for any project for which the
20 21	department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the
22	legislative fiscal committees by January 15, 2026.
23	(b) Unspent reappropriations under this section shall lapse June
24	30, 2027.
25	Reappropriation:
26	State Building Construction Account—State \$204,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$6,500,000
30	NEW SECTION. Sec. 6408. FOR THE DEPARTMENT OF ECOLOGY
31	
32	Reappropriation:
33	Model Toxics Control Capital Account—State \$1,369,000
34	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$1,740,000
3 4	<u>NEW SECTION.</u> Sec. 6409. FOR THE DEPARTMENT OF ECOLOGY 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)
5	Reappropriation:
6	State Building Construction Account—State \$658,000
7	Prior Biennia (Expenditures)\$4,038,000
8 9	Future Biennia (Projected Costs). \$0 TOTAL. \$4,696,000
10	NEW SECTION. Sec. 6410. FOR THE DEPARTMENT OF ECOLOGY
11	VW Settlement Funded Projects (40000018)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 3008, chapter 298, Laws of 2018.
15	Reappropriation:
16	General Fund—Private/Local \$60,278,000
17	Prior Biennia (Expenditures) \$52,422,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$112,700,000
20	NEW SECTION. Sec. 6411. FOR THE DEPARTMENT OF ECOLOGY
21	Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
22	(4000109)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 3019, chapter 356, Laws of 2020.
26	Reappropriation:
27	Air Pollution Control Account—State \$2,302,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs). \$0
30	TOTAL\$28,400,000
31	NEW SECTION. Sec. 6412. FOR THE DEPARTMENT OF ECOLOGY
32	2019-21 Sunnyside Valley Irrigation District Water Conservation
33	(40000111)

1	Reappropriation:
2	State Building Construction Account—State \$2,330,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$4,234,000
6	NEW SECTION. Sec. 6413. FOR THE DEPARTMENT OF ECOLOGY
7	2019-21 ASARCO Cleanup (40000114)
8	Reappropriation:
9	Cleanup Settlement Account—State \$4,844,000
10	Prior Biennia (Expenditures) \$1,956,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 6414. FOR THE DEPARTMENT OF ECOLOGY
14	2019-21 Centennial Clean Water Program (40000116)
15	The reappropriation in this section is subject to the following
16	conditions and limitations:
17	(1) The reappropriation is subject to the provisions of section
18	3074, chapter 413, Laws of 2019.
19	(2)(a) The reappropriation for any project for which the
20	department has not executed a contract by December 31, 2025, shall
21	lapse. The department shall provide a list of lapsed projects to the
22	legislative fiscal committees by January 15, 2026.
23 24	(b) Unspent reappropriations under this section shall lapse June 30, 2027.
25	Reappropriation:
26	State Building Construction Account—State \$2,304,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$30,000,000
30	NEW SECTION. Sec. 6415. FOR THE DEPARTMENT OF ECOLOGY
31	 2019-21 Eastern Washington Clean Sites Initiative (40000117)
32	Reappropriation:
33	Model Toxics Control Capital Account—State \$11,273,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$12,110,000
4	NEW SECTION. Sec. 6416. FOR THE DEPARTMENT OF ECOLOGY
5	Padilla Bay Federal Capital Projects (40000127)
6	Reappropriation:
7	General Fund—Federal
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$500,000
11 12	NEW SECTION. Sec. 6417. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Floodplains by Design (40000129)
13	The reappropriation in this section is subject to the following
14	conditions and limitations:
15	(1) The reappropriation for any project for which the department
16	has not executed a contract by December 31, 2025, shall lapse. The
17	department shall provide a list of lapsed projects to the legislative
18	fiscal committees by January 15, 2026.
19 20	(2) Unspent reappropriations under this section shall lapse June 30, 2027.
21	Reappropriation:
22	State Building Construction Account—State \$14,795,000
23	Prior Biennia (Expenditures) \$35,605,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$50,400,000
26	NEW SECTION. Sec. 6418. FOR THE DEPARTMENT OF ECOLOGY
27	2019-21 Clean Up Toxics Sites - Puget Sound (40000130)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3080, chapter 413, Laws of 2019.
31	Reappropriation:
32	Model Toxics Control Capital Account—State \$5,521,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$12,767,000
3 4	<u>NEW SECTION.</u> Sec. 6419. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Stormwater Financial Assistance Program (40000144)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020.
8	Reappropriation:
9	Model Toxics Control Stormwater Account—State \$12,152,000
10	Prior Biennia (Expenditures) \$36,854,000
11	Future Biennia (Projected Costs). \$0
12	TOTAL\$49,006,000
13	NEW SECTION. Sec. 6420. FOR THE DEPARTMENT OF ECOLOGY
14	2015 Drought Authority (40000146)
15	Reappropriation:
16	State Drought Preparedness and Response Account
17	State
18	Prior Biennia (Expenditures) \$35,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL
0.1	
21 22	NEW SECTION. Sec. 6421. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Columbia River Water Supply Development Program
23	(40000152)
24	
24	The reappropriations in this section are subject to the following conditions and limitations:
26	(1) The reappropriations are subject to the provisions of section
27	3087, chapter 413, Laws of 2019.
28	(2)(a) The reappropriation for any project for which the
29	department has not executed a contract by December 31, 2025, shall
30	lapse. The department shall provide a list of lapsed projects to the
31 22	legislative fiscal committees by January 15, 2026.
32 33	(b) Unspent reappropriations under this section shall lapse June 30, 2027.
34	Reappropriation:

1 Columbia River Basin Water Supply Revenue 2 3 State Building Construction Account—State. \$9,371,000 4 State Taxable Building Construction Account-5 6 7 8 \$0 9 10 NEW SECTION. Sec. 6422. FOR THE DEPARTMENT OF ECOLOGY 11 2019-21 Streamflow Restoration Program (40000177) 12 Reappropriation: 13 Watershed Restoration and Enhancement Bond 14 15 16 \$0 17 18 NEW SECTION. Sec. 6423. FOR THE DEPARTMENT OF ECOLOGY 19 2019-21 Yakima River Basin Water Supply (40000179) 20 The reappropriation in this section is subject to the following 21 conditions and limitations: 22 (1) The reappropriation is subject to the provisions of section 23 3072, chapter 332, Laws of 2021. 24 The reappropriation for any project for which the (2) (a) 25 department has not executed a contract by December 31, 2025, shall 26 lapse. The department shall provide a list of lapsed projects to the 27 legislative fiscal committees by January 15, 2026. 28 (b) Unspent reappropriations under this section shall lapse June 30, 2027. 29 30 Reappropriation: 31 State Building Construction Account—State. \$5,727,000 32 33 Future Biennia (Projected Costs)..... \$0 34

1 2	NEW SECTION. Sec. 6424. FOR THE DEPARTMENT OF ECOLOGY Zosel Dam Preservation (40000193)
3	Reappropriation:
4	State Building Construction Account—State \$78,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$217,000
8	NEW SECTION. Sec. 6425. FOR THE DEPARTMENT OF ECOLOGY
9	2019-21 Protect Investments in Cleanup Remedies (40000194)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 6032, chapter 332, Laws of 2021.
13	Reappropriation:
14	Model Toxics Control Capital Account—State \$2,158,000
15	Prior Biennia (Expenditures) \$6,046,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$8,204,000
18	NEW SECTION. Sec. 6426. FOR THE DEPARTMENT OF ECOLOGY
19	2019-21 Remedial Action Grants (40000211)
20	Reappropriation:
21	Model Toxics Control Capital Account—State \$23,334,000
22	Prior Biennia (Expenditures) \$25,548,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$48,882,000
25	NEW SECTION. Sec. 6427. FOR THE DEPARTMENT OF ECOLOGY
26	2020 Remedial Action Grants (40000288)
27	Reappropriation:
28	Model Toxics Control Capital Account—State \$10,923,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$32,656,000
32	NEW SECTION. Sec. 6428. FOR THE DEPARTMENT OF ECOLOGY

1	2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)
2	Reappropriation:
3	Model Toxics Control Capital Account—State \$9,973,000
4 5 6	Prior Biennia (Expenditures). \$841,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,814,000
7	NEW SECTION. Sec. 6429. FOR THE DEPARTMENT OF ECOLOGY
8	2021-23 Remedial Action Grant Program (40000304)
9 10 11	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 332, Laws of 2021.
12	Reappropriation:
13	Model Toxics Control Capital Account—State \$60,730,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs). \$0
16	TOTAL \$71,194,000
17	NEW SECTION. Sec. 6430. FOR THE DEPARTMENT OF ECOLOGY
17 18	<u>NEW SECTION.</u> Sec. 6430. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Stormwater Financial Assistance Program (40000336)
18	2021-23 Stormwater Financial Assistance Program (40000336)
18 19 20 21	2021-23 Stormwater Financial Assistance Program (40000336) Reappropriation: Model Toxics Control Stormwater Account—State \$39,122,000 Prior Biennia (Expenditures) \$35,878,000
18 19 20 21 22	2021-23 Stormwater Financial Assistance Program (40000336) Reappropriation: Model Toxics Control Stormwater Account—State \$39,122,000 Prior Biennia (Expenditures) \$35,878,000 Future Biennia (Projected Costs)
18 19 20 21	2021-23 Stormwater Financial Assistance Program (40000336) Reappropriation: Model Toxics Control Stormwater Account—State \$39,122,000 Prior Biennia (Expenditures) \$35,878,000
18 19 20 21 22	2021-23 Stormwater Financial Assistance Program (40000336) Reappropriation: Model Toxics Control Stormwater Account—State \$39,122,000 Prior Biennia (Expenditures) \$35,878,000 Future Biennia (Projected Costs)
18 19 20 21 22 23	2021-23 Stormwater Financial Assistance Program (40000336) Reappropriation: Model Toxics Control Stormwater Account—State \$39,122,000 Prior Biennia (Expenditures) \$35,878,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	2021-23 Stormwater Financial Assistance Program (40000336) Reappropriation: Model Toxics Control Stormwater Account—State \$39,122,000 Prior Biennia (Expenditures) \$35,878,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	2021-23 Stormwater Financial Assistance Program (40000336)Reappropriation:Model Toxics Control Stormwater Account—State \$39,122,000Prior Biennia (Expenditures) \$35,878,000Future Biennia (Projected Costs) \$0TOTAL
18 19 20 21 22 23 24 25 26	2021-23 Stormwater Financial Assistance Program (40000336) Reappropriation: Model Toxics Control Stormwater Account—State. \$39,122,000 Prior Biennia (Expenditures). \$35,878,000 Future Biennia (Projected Costs). \$35,878,000 TOTAL. \$75,000,000 NEW SECTION. Sec. 6431. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Eastern Washington Clean Sites Initiative (40000340) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29	2021-23 Stormwater Financial Assistance Program (40000336)Reappropriation:Model Toxics Control Stormwater Account—State \$39,122,000Prior Biennia (Expenditures) \$35,878,000Future Biennia (Projected Costs) \$75,000,000NEW SECTION. Sec. 6431. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Eastern Washington Clean Sites Initiative (40000340)Reappropriation: Model Toxics Control Capital Account—State \$18,938,000 Frior Biennia (Expenditures) \$1,882,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	2021-23 Stormwater Financial Assistance Program (40000336)Reappropriation:Model Toxics Control Stormwater Account—State \$39,122,000Prior Biennia (Expenditures) \$35,878,000Future Biennia (Projected Costs) \$0TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	2021-23 Stormwater Financial Assistance Program (40000336)Reappropriation:Model Toxics Control Stormwater Account—State \$39,122,000Prior Biennia (Expenditures) \$35,878,000Future Biennia (Projected Costs) \$75,000,000NEW SECTION. Sec. 6431. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Eastern Washington Clean Sites Initiative (40000340)Reappropriation: Model Toxics Control Capital Account—State \$18,938,000 Frior Biennia (Expenditures) \$1,882,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29 30	2021-23 Stormwater Financial Assistance Program (40000336) Reappropriation: Model Toxics Control Stormwater Account—State. \$39,122,000 Prior Biennia (Expenditures). \$35,878,000 Future Biennia (Projected Costs). \$35,878,000 TOTAL. \$75,000,000 NEW SECTION. Sec. 6431. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Eastern Washington Clean Sites Initiative (40000340) Reappropriation: Model Toxics Control Capital Account—State. \$18,938,000 Prior Biennia (Expenditures). \$1,882,000 Future Biennia (Projected Costs). \$1,882,000 Future Biennia (Projected Costs). \$20,820,000

Reappropriation:
Model Toxics Control Capital Account—State \$3,344,000
Prior Biennia (Expenditures). \$2,464,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,808,000
NEW SECTION. Sec. 6433. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Centennial Clean Water Program (40000359)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3089, chapter 332, Laws of 2021.
Reappropriation:
Model Toxics Control Capital Account—State \$18,342,000
Prior Biennia (Expenditures). \$21,658,000 Future Biennia (Projected Costs). \$0 TOTAL. \$40,000,000
NEW SECTION. Sec. 6434. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Protect Investments in Cleanup Remedies (40000360)
Reappropriation:
Model Toxics Control Capital Account—State \$7,778,000
Prior Biennia (Expenditures). \$3,315,000 Future Biennia (Projected Costs). \$0 TOTAL. \$11,093,000
NEW SECTION. Sec. 6435. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Reducing Toxic Wood Stove Emissions (40000371)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3091, chapter 332, Laws of 2021.
Reappropriation:
Model Toxics Control Capital Account—State \$14,000
Prior Biennia (Expenditures). \$2,986,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000

1 NEW SECTION. Sec. 6436. FOR THE DEPARTMENT OF ECOLOGY 2 2021-23 Healthy Housing Remediation Program (40000378) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 7050, chapter 474, Laws of 2023. 6 Reappropriation: Model Toxics Control Capital Account—State. \$2,080,000 7 8 9 Future Biennia (Projected Costs)..... \$0 10 TOTAL.....\$10,550,000 11 NEW SECTION. Sec. 6437. FOR THE DEPARTMENT OF ECOLOGY 12 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386) 13 Reappropriation: 14 Cleanup Settlement Account—State. \$3,000,000 15 \$0 16 \$0 17 NEW SECTION. Sec. 6438. FOR THE DEPARTMENT OF ECOLOGY 18 19 2021-23 Chehalis Basin Strategy (40000387) 20 The reappropriation in this section is subject to the following 21 conditions and limitations: 22 (1) The reappropriation is subject to the provisions of section 23 3096, chapter 332, Laws of 2021. 24 The reappropriation for any project for which the (2) (a) 25 department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the 26 27 legislative fiscal committees by January 15, 2026. 28 (b) Unspent reappropriations under this section shall lapse June 29 30, 2027. 30 Reappropriation: 31 State Building Construction Account—State. \$24,930,000 32 33 \$0 34

1 NEW SECTION. Sec. 6439. FOR THE DEPARTMENT OF ECOLOGY 2 2021-23 Coastal Wetlands Federal Funds (40000388) 3 Reappropriation: 4 5 6 \$0 7 NEW SECTION. Sec. 6440. FOR THE DEPARTMENT OF ECOLOGY 8 9 2021-23 Floodplains by Design (40000389) 10 The reappropriation in this section is subject to the following 11 conditions and limitations: 12 (1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The 13 14 department shall provide a list of lapsed projects to the legislative 15 fiscal committees by January 15, 2026. (2) Unspent reappropriations under this section shall lapse June 16 30, 2027. 17 18 Reappropriation: 19 State Building Construction Account—State. \$15,264,000 20 Prior Biennia (Expenditures). \$35,644,000 21 Future Biennia (Projected Costs)...... \$0 22 TOTAL.....\$50,908,000 NEW SECTION. Sec. 6441. FOR THE DEPARTMENT OF ECOLOGY 23 24 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390) 25 Reappropriation: 26 Model Toxics Control Capital Account—State. \$2,236,000 27 28 \$0 29 30 NEW SECTION. Sec. 6442. FOR THE DEPARTMENT OF ECOLOGY 31 2021-23 Sunnyside Valley Irrigation District Water Conservation 32 (40000391)33 Reappropriation: 34 State Building Construction Account—State. \$3,903,000

1 2 3	Prior Biennia (Expenditures). \$378,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,281,000
4 5	NEW SECTION. Sec. 6443. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section
9 10 11 12 13 14 15	3101, chapter 332, Laws of 2021. (2)(a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 30, 2027.
16 17	Reappropriation: State Building Construction Account—State \$4,467,000
18 19 20	Prior Biennia (Expenditures). \$4,533,000 Future Biennia (Projected Costs). \$0 TOTAL. \$9,000,000
21 22	<u>NEW SECTION.</u> Sec. 6444. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Streamflow Restoration Program (40000397)
23 24 25	Reappropriation: Watershed Restoration and Enhancement Bond Account—State\$30,369,000
26 27 28	Prior Biennia (Expenditures). \$9,631,000 Future Biennia (Projected Costs). \$0 TOTAL. \$40,000,000
29 30 31	<u>NEW SECTION.</u> Sec. 6445. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Columbia River Water Supply Development Program (40000399)
32	The reappropriations in this section are subject to the following

33 conditions and limitations:

(1) The reappropriations are subject to the provisions of section
 3103, chapter 332, Laws of 2021.

3 (2)(a) The reappropriation for any project for which the 4 department has not executed a contract by December 31, 2025, shall 5 lapse. The department shall provide a list of lapsed projects to the 6 legislative fiscal committees by January 15, 2026.

7 (b) Unspent reappropriations under this section shall lapse June8 30, 2027.

9 Reappropriation:

10	Columbia River Basin Water Supply Revenue
11	Recovery Account—State
12	State Building Construction Account—State \$31,169,000
13	Subtotal Reappropriation \$32,498,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$45,000,000

17 <u>NEW SECTION.</u> Sec. 6446. FOR THE DEPARTMENT OF ECOLOGY

18 2021-23 Yakima River Basin Water Supply (40000422)

19 The reappropriation in this section is subject to the following 20 conditions and limitations:

(1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.

(2) Unspent reappropriations under this section shall lapse June30, 2027.

27 Reappropriation:

28	State Building Construction Account—State	\$15,270,000
29	Prior Biennia (Expenditures)	\$26,730,000
30	Future Biennia (Projected Costs)	•••••\$0
31	TOTAL	\$42,000,000

32 <u>NEW SECTION.</u> Sec. 6447. FOR THE DEPARTMENT OF ECOLOGY

33 2021-23 Product Replacement Program (40000436)

34 Reappropriation:

35 Model Toxics Control Capital Account—State. \$1,224,000

1 2 3	Prior Biennia (Expenditures). \$5,276,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,500,000
4	NEW SECTION. Sec. 6448. FOR THE DEPARTMENT OF ECOLOGY
5	Pacific Wood Treating Site Cleanup - Cleanup Settlement Account
6	(40000464)
7	Reappropriation:
8	Cleanup Settlement Account—State \$2,006,000
9 10 11	Prior Biennia (Expenditures). \$320,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,326,000
12	<u>NEW SECTION.</u> Sec. 6449. FOR THE DEPARTMENT OF ECOLOGY
13	2022 Clean Up Toxic Sites - Puget Sound (40000465)
14	Reappropriation:
15	Model Toxics Control Capital Account—State\$3,737,000
16 17 18	Prior Biennia (Expenditures). \$263,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,000,000
19	NEW SECTION. Sec. 6450. FOR THE DEPARTMENT OF ECOLOGY
20	2022 Community-Based Public-Private Stormwater Partnership
21	(40000470)
22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 296, Laws of 2022.
25	Reappropriation:
26	Model Toxics Control Stormwater Account—State \$405,000
27 28 29	Prior Biennia (Expenditures). \$595,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000
30	NEW SECTION. Sec. 6451. FOR THE DEPARTMENT OF ECOLOGY
31	2022 Water Pollution Control Revolving Program (40000473)
32	Reappropriation:

1	Water Pollution Control Revolving Fund—State \$194,063,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$200,000,000
5	NEW SECTION. Sec. 6452. FOR THE DEPARTMENT OF ECOLOGY
6	2023-25 Reducing Diesel Greenhouse Gases(GHG) and Toxic Emissions
7	(40000474)
8	Reappropriation:
9	Model Toxics Control Capital Account—State \$13,036,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$15,632,000
13	NEW SECTION. Sec. 6453. FOR THE DEPARTMENT OF ECOLOGY
14	2023-25 Coastal Wetlands Federal Funds (40000475)
15	Reappropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$14,000,000
20	NEW SECTION. Sec. 6454. FOR THE DEPARTMENT OF ECOLOGY
21	2023-25 Chehalis Basin Strategy (40000476)
22	The reappropriation in this section is subject to the following
23	conditions and limitations:
24	(1) The reappropriation is subject to the provisions of section
25	3003, chapter 474, Laws of 2023.
26	(2)(a) The reappropriation for any project for which the
27	department has not executed a contract by June 30, 2027, shall lapse.
28	The department shall provide a list of lapsed projects to the
29	legislative fiscal committees by January 15, 2028.
30	(b) Unspent reappropriations under this section shall lapse June
31	30, 2029.
32	Reappropriation:
33	State Building Construction Account—State \$56,450,000
34	Prior Biennia (Expenditures) \$13,550,000
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1	Future Biennia (Projected Costs)
2	TOTAL\$70,000,000
3	NEW SECTION. Sec. 6455. FOR THE DEPARTMENT OF ECOLOGY
4	2023-25 Freshwater Aquatic Invasive Plants Grant Program
5	(40000477)
6	Reappropriation:
7	Freshwater Aquatic Weeds Account—State \$1,035,000
8	Prior Biennia (Expenditures) \$665,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$1,700,000
11	NEW SECTION. Sec. 6456. FOR THE DEPARTMENT OF ECOLOGY
12	2023-25 Freshwater Algae Grant Program (40000478)
13	Reappropriation:
14	Aquatic Algae Control Account—State \$542,000
15	Prior Biennia (Expenditures) \$168,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$710,000
18	NEW SECTION. Sec. 6457. FOR THE DEPARTMENT OF ECOLOGY
19	2023-25 Reducing Toxic Wood Stove Emissions (40000479)
20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 3006, chapter 474, Laws of 2023.
23	Reappropriation:
24	Model Toxics Control Capital Account—State \$1,606,000
25	Prior Biennia (Expenditures) \$2,538,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$4,144,000
28	NEW SECTION. Sec. 6458. FOR THE DEPARTMENT OF ECOLOGY
29	2023-25 Affordable Housing Cleanup Grant Program (40000480)
30	Reappropriation:
31	Model Toxics Control Capital Account—State \$8,683,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	<u>NEW SECTION.</u> Sec. 6459. FOR THE DEPARTMENT OF ECOLOGY
4	2023-25 Product Replacement Program (40000486)
5	Reappropriation:
6	Model Toxics Control Capital Account—State \$5,336,000
7 8 9	Prior Biennia (Expenditures). \$1,164,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,500,000
10	NEW SECTION. Sec. 6460. FOR THE DEPARTMENT OF ECOLOGY
11	2023-25 Clean Up Toxic Sites - Puget Sound (40000487)
12	Reappropriation:
13	Model Toxics Control Capital Account—State\$7,455,000
14 15 16	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$7,455,000
17	NEW SECTION. Sec. 6461. FOR THE DEPARTMENT OF ECOLOGY
18	2023-25 Remedial Action Grant Program (40000495)
18	2023-25 Remedial Action Grant Program (40000495)
19	Reappropriation:
18	2023-25 Remedial Action Grant Program (40000495)
19	Reappropriation:
20	Model Toxics Control Capital Account—State \$112,943,000
21	Prior Biennia (Expenditures) \$2,168,000
22	Future Biennia (Projected Costs)
18 19 20 21 22 23 24	2023-25 Remedial Action Grant Program (40000495) Reappropriation: Model Toxics Control Capital Account—State \$112,943,000 Prior Biennia (Expenditures) \$2,168,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	2023-25 Remedial Action Grant Program (40000495) Reappropriation: Model Toxics Control Capital Account—State \$112,943,000 Prior Biennia (Expenditures) \$2,168,000 Future Biennia (Projected Costs)

1	Reappropriation:
2	Model Toxics Control Capital Account—State \$7,178,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$7,679,000
6	NEW SECTION. Sec. 6464. FOR THE DEPARTMENT OF ECOLOGY
7	2023-25 PFAS Contaminated Drinking Water (40000530)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: The reappropriations are subject to the
10	provisions of section 3013, chapter 474, Laws of 2023.
11	Reappropriation:
12	Model Toxics Control Capital Account—State \$7,807,000
13	State Building Construction Account—State \$1,500,000
14	Subtotal Reappropriation \$9,307,000
15	Prior Biennia (Expenditures) \$50,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$9,357,000
18	
10 19	<u>NEW SECTION.</u> Sec. 6465. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Eastern Washington Clean Sites Initiative (40000533)
20 21	Reappropriation: Model Toxics Control Capital Account—State\$801,000
	-
22	Prior Biennia (Expenditures)\$149,000
23	Future Biennia (Projected Costs). \$0
24	TOTAL\$950,000
25	NEW SECTION. Sec. 6466. FOR THE DEPARTMENT OF ECOLOGY
26	2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup
27	(4000538)
28	Reappropriation:
29	State Building Construction Account—State \$2,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$4,000,000

1 NEW SECTION. Sec. 6467. FOR THE DEPARTMENT OF ECOLOGY 2 2023-25 Stormwater Financial Assistance Program (40000539) 3 Reappropriation: 4 Model Toxics Control Stormwater Account—State. . . \$53,771,000 5 6 \$0 7 TOTAL....\$68,000,000 NEW SECTION. Sec. 6468. FOR THE DEPARTMENT OF ECOLOGY 8 9 2023-25 Floodplains by Design (40000540) 10 The reappropriations in this section are subject to the following 11 conditions and limitations: 12 (1) The reappropriation for any project for which the department has not executed a contract by June 30, 2027, shall lapse. The 13 14 department shall provide a list of lapsed projects to the legislative 15 fiscal committees by January 15, 2028. (2) Unspent reappropriations under this section shall lapse June 16 30, 2029. 17 18 Reappropriation: 19 Natural Climate Solutions Account—State. \$16,972,000 20 State Building Construction Account—State. \$47,320,000 21 22 Prior Biennia (Expenditures).....\$3,100,000 23 \$0 24 25 NEW SECTION. Sec. 6469. FOR THE DEPARTMENT OF ECOLOGY 26 2023-25 Sunnyside Valley Irrigation District Water Conservation 27 (40000559)28 Reappropriation: 29 State Building Construction Account—State. \$3,246,000 30 Prior Biennia (Expenditures)..... \$0 31 \$0 32 33 NEW SECTION. Sec. 6470. FOR THE DEPARTMENT OF ECOLOGY 34

2023-25 Water Pollution Control Revolving Program (40000563)

1	Reappropriation:
2	Water Pollution Control Revolving Fund—Federal \$101,525,000
3	Water Pollution Control Revolving Fund—State \$434,808,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$635,000,000
8	NEW SECTION. Sec. 6471. FOR THE DEPARTMENT OF ECOLOGY
9	2023-25 Streamflow Restoration Program (40000565)
10	Reappropriation:
11	Watershed Restoration and Enhancement Bond
12	Account—State\$40,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$40,000,000
16	NEW SECTION. Sec. 6472. FOR THE DEPARTMENT OF ECOLOGY
17	2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog
18	(40000567)
19	Reappropriation:
20	General Fund—Federal
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$16,700,000
24	NEW SECTION. Sec. 6473. FOR THE DEPARTMENT OF ECOLOGY
25	2023-25 Waste Tire Pile Cleanup and Prevention (40000568)
26	Reappropriation:
27	Waste Tire Removal Account—State \$233,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$1,000,000
31	NEW SECTION. Sec. 6474. FOR THE DEPARTMENT OF ECOLOGY
32	2023-25 Stormwater Public Private Partnerships (40000569)

1	Reappropriation:
2	Model Toxics Control Stormwater Account—State \$2,935,000
3 4 5	Prior Biennia (Expenditures). \$65,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000
6 7	<u>NEW SECTION.</u> Sec. 6475. FOR THE DEPARTMENT OF ECOLOGY Elevator Restorations at Ecology Facilities (40000570)
8	Reappropriation:
9	State Building Construction Account—State \$1,728,000
10 11 12	Prior Biennia (Expenditures). \$7,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,735,000
13 14	<u>NEW SECTION.</u> Sec. 6476. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Centennial Clean Water Program (40000571)
15	Reappropriation:
16	Model Toxics Control Capital Account—State \$36,305,000
17 18 19	Prior Biennia (Expenditures). \$3,695,000 Future Biennia (Projected Costs). \$0 TOTAL. \$40,000,000
20 21	<u>NEW SECTION.</u> Sec. 6477. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Yakima River Basin Water Supply (40000572)
22 23	The reappropriation in this section is subject to the following conditions and limitations:
24 25 26 27	(1) The reappropriation for any project for which the department has not executed a contract by June 30, 2027, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028.
28 29	(2) Unspent reappropriations under this section shall lapse June30, 2029.
30	Reappropriation:
31	State Building Construction Account—State \$44,368,000
32 33	Prior Biennia (Expenditures)

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NEW SECTION. Sec. 6478. FOR THE DEPARTMENT OF ECOLOGY 2 3 2023-25 Columbia River Water Supply Development Program 4 (40000583)5 The reappropriations in this section are subject to the following conditions and limitations: 6 7 (1) The reappropriations are subject to the provisions of section 8 3001, chapter 375, Laws of 2024. 9 The reappropriation for any project for which the (2) (a) department has not executed a contract by June 30, 2027, shall lapse. 10 11 The department shall provide a list of lapsed projects to the 12 legislative fiscal committees by January 15, 2028. 13 (b) Unspent reappropriations under this section shall lapse June 14 30, 2029. 15 Reappropriation: 16 Columbia River Basin Water Supply Revenue 17 18 State Building Construction Account—State. \$60,759,000 19 20 Prior Biennia (Expenditures).....\$3,941,000 21 \$0 22 23 NEW SECTION. Sec. 6479. FOR THE DEPARTMENT OF ECOLOGY 24 2023-25 Zosel Dam Preservation (40000605) 25 Reappropriation: 26 State Building Construction Account—State. \$5,193,000 27 Prior Biennia (Expenditures)....\$356,000 28 \$0 29 30 NEW SECTION. Sec. 6480. FOR THE DEPARTMENT OF ECOLOGY Improving Air Quality in Overburdened Communities Initiative 31 32 (40000606)33 Reappropriation: 34 Air Quality and Health Disparities Improvement

1	Account—State\$20,646,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$21,400,000
5	NEW SECTION. Sec. 6481. FOR THE DEPARTMENT OF ECOLOGY
6	Landfill Methane Capture (40000611)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3002, chapter 375, Laws of 2024.
10	Reappropriation:
11	Climate Commitment Account—State \$9,697,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$10,100,000
15	NEW SECTION. Sec. 6482. FOR THE DEPARTMENT OF ECOLOGY
16	Padilla Bay Samish Conservation Area (40000612)
17	Reappropriation:
18	General Fund—Federal
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$2,333,000
22	NEW SECTION. Sec. 6483. FOR THE DEPARTMENT OF ECOLOGY
23	Cleanup Settlement Account Projects (40000613)
24	Reappropriation:
25	Cleanup Settlement Account—State \$1,687,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$2,200,000
29	
	NEW SECTION. Sec. 6484. FOR THE DEPARTMENT OF ECOLOGY
30	<u>NEW SECTION.</u> Sec. 6484. FOR THE DEPARTMENT OF ECOLOGY Eastside Fire and Rescue Pilot PFAS Cleanup (40000618)
30 31	

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 6485. FOR THE DEPARTMENT OF ECOLOGY
5 6	State Parks Relocation to Ecology Headquarters Building (40000718)
7	
8	Reappropriation: State Building Construction Account—State\$1,618,000
9 10	Prior Biennia (Expenditures)
11	TOTAL
12	NEW SECTION. Sec. 6486. FOR THE DEPARTMENT OF ECOLOGY
13	Skagit Water (91000347)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 6326, chapter 474, Laws of 2023.
17	Reappropriation:
18	State Building Construction Account—State \$1,521,000
19	Prior Biennia (Expenditures) \$979,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$2,500,000
22	NEW SECTION. Sec. 6487. FOR THE DEPARTMENT OF ECOLOGY
23	2021-23 Water Banking (91000373)
24	The reappropriations in this section are subject to the following
25	conditions and limitations:
26	(1) The reappropriations are subject to the provisions of section
27	6027, chapter 375, Laws of 2024.
28	(2)(a) The reappropriation for any project for which the
29 30	department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the
30 31	legislative fiscal committees by January 15, 2026.
32	(b) Unspent reappropriations under this section shall lapse June
33	30, 2027.
34	Reappropriation:

1	State Building Construction Account—State \$3,707,000
2	State Drought Preparedness and Response Account—
3	State
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$14,000,000
8	NEW SECTION. Sec. 6488. FOR THE DEPARTMENT OF ECOLOGY
9	PSCAA Ultra-fine Particle Monitoring (91000378)
10	Reappropriation:
11	Air Quality and Health Disparities Improvement
12	Account—State\$29,000
13	Prior Biennia (Expenditures) \$371,000
14	Future Biennia (Projected Costs)
15	TOTAL
16 17	<u>NEW SECTION.</u> Sec. 6489. FOR THE DEPARTMENT OF ECOLOGY DDT Soil Remediation Pilot (91000383)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3038, chapter 474, Laws of 2023.
21	Reappropriation:
22	Model Toxics Control Capital Account—State \$4,548,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$5,000,000
26	NEW SECTION. Sec. 6490. FOR THE DEPARTMENT OF ECOLOGY
27	City of Ruston Contamination Remediation (91000390)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3005, chapter 375, Laws of 2024.
31	Reappropriation:
32	Model Toxics Control Capital Account—State \$1,003,000
	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$1,109,000
3 4	NEW SECTION. Sec. 6491. FOR THE DEPARTMENT OF ECOLOGY Storm Water Improvements (92000076)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section
, 8 9 10	 (1) The reappropriation is subject to the provisions of section 3016, chapter 35, Laws of 2016 1st sp. sess. (2) Unspent reappropriations under this section shall lapse December 31, 2025.
11 12	Reappropriation: State Building Construction Account—State \$8,802,000
13 14 15	Prior Biennia (Expenditures). \$88,164,000 Future Biennia (Projected Costs). \$0 TOTAL. \$96,966,000
16 17	NEW SECTION. Sec. 6492. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142)
18 19 20	Reappropriation: State Drought Preparedness and Response Account— State\$808,000
21 22 23	Prior Biennia (Expenditures). \$5,915,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,723,000
24 25	NEW SECTION. Sec. 6493. FOR THE DEPARTMENT OF ECOLOGY 2022 Stormwater Projects (92000195)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 296, Laws of 2022.
29 30	Reappropriation: Model Toxics Control Stormwater Account—State \$4,855,000
31 32 33	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$4,855,000

1 NEW SECTION. Sec. 6494. FOR THE DEPARTMENT OF ECOLOGY

2 2023-25 Drought Response (92000205)

3 The reappropriation in this section is subject to the following 4 conditions and limitations:

5 (1) The reappropriation is subject to the provisions of section 6 3037, chapter 474, Laws of 2023.

7 (2)(a) The reappropriation for any project for which the 8 department has not executed a contract by June 30, 2027, shall lapse. 9 The department shall provide a list of lapsed projects to the 10 legislative fiscal committees by January 15, 2028.

11 (b) Unspent reappropriations under this section shall lapse June 12 30, 2029.

13 Reappropriation:

14	State Building Construction Account—State	\$2,720,000
15	Prior Biennia (Expenditures)	\$280,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$3,000,000

18 <u>NEW SECTION.</u> Sec. 6495. FOR THE WASHINGTON POLLUTION LIABILITY 19 INSURANCE PROGRAM

20 Underground Storage Tank Capital Financial Assistance Program 21 (3000002)

22 Reappropriation:

23	Pollution Liability Insurance Agency Underground
24	Storage Tank Revolving Account—State \$3,603,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$10,000,000

28 <u>NEW SECTION.</u> Sec. 6496. FOR THE WASHINGTON POLLUTION LIABILITY
 29 INSURANCE PROGRAM

30 Underground Storage Tank Capital Financing Assistance Pgm 2019-21 31 (30000702)

32 Reappropriation:

33	Pollution Liability Insurance Agency Underground	
34	Storage Tank Revolving Account—State	\$10,645,000
35	Prior Biennia (Expenditures)	\$1,855,000

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$12,500,000
3 4 5 6	NEW SECTION. Sec. 6497. FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM 2021-23 Underground Storage Tank Capital Financial Assistance Pgm (30000705)
7 8 9 10 11	<pre>Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$9,823,000 Prior Biennia (Expenditures) \$444,000 Future Biennia (Projected Costs)</pre>
12 13 14 15 16	TOTAL
17 18 19 20 21 22	<pre>Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$11,561,000 Prior Biennia (Expenditures) \$439,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
23 24 25 26 27	NEW SECTION. Sec. 6499. FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM 2023-25 Heating Oil Capital Financing Assistance Program (4000003) Reappropriation:
28 29 30 31 32	<pre>Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$7,465,000 Prior Biennia (Expenditures)</pre>

1	NEW SECTION. Sec. 6500. FOR THE WASHINGTON POLLUTION LIABILITY
2	INSURANCE PROGRAM
3	Underground Storage Tank Capital Financial Assistance Pgm 2017-19
4	(9200001)
5	Reappropriation:
6	Pollution Liability Insurance Agency Underground
7	Storage Tank Revolving Account—State \$7,883,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 6501. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Fort Flagler - Welcome Center Replacement (30000097)
14	Reappropriation:
15	State Building Construction Account—State \$967,000
16	Prior Biennia (Expenditures) \$479,000
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 6502. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
22	Reappropriation:
23	State Building Construction Account—State \$262,000
24	Prior Biennia (Expenditures) \$140,000
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 6503. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
30	Reappropriation:
31	State Building Construction Account—State \$240,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL\$2,316,000

1	NEW SECTION. Sec. 6504. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Kopachuck Day Use Development (30000820)
4	Reappropriation:
5	State Building Construction Account—State \$3,539,000
6	Prior Biennia (Expenditures) \$4,469,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$8,008,000
9	NEW SECTION. Sec. 6505. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Mount Spokane - Maintenance Facility Relocation from Harms Way
12	(3000959)
13	Reappropriation:
14	State Building Construction Account—State \$443,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
1.0	
18 19	NEW SECTION. Sec. 6506. FOR THE STATE PARKS AND RECREATION COMMISSION
20	Palouse Falls Day Use Area Renovation (30000983)
21	Reappropriation:
22	State Building Construction Account—State
23	Prior Biennia (Expenditures)
23 24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 6507. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Statewide New Park (30001019)
29	Reappropriation:
30	State Building Construction Account—State \$47,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$313,000

1	NEW SECTION. Sec. 6508. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Statewide Electric Vehicle Charging Stations (40000016)
4	Reappropriation:
5	State Building Construction Account—State \$86,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$200,000
9	NEW SECTION. Sec. 6509. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Saltwater – Green Vision Project (40000053)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 3045, chapter 474, Laws of 2023.
15	Reappropriation:
16	State Building Construction Account—State \$450,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$450,000
20	NEW SECTION. Sec. 6510. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Preservation Minor Works 2019-21 (40000151)
23	Reappropriation:
24	State Building Construction Account—State \$271,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$4,447,000
28	NEW SECTION. Sec. 6511. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Fort Ebey Replace Campground Restroom (40000186)
31	Reappropriation:
32	State Building Construction Account—State \$128,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$270,000
3	NEW SECTION. Sec. 6512. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Fort Flagler Historic Theater Restoration (40000188)
6	Reappropriation:
7	State Building Construction Account—State \$1,384,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	NEW SECTION. Sec. 6513. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Saint Edward Maintenance Facility (40000218)
14	Reappropriation:
15	State Building Construction Account—State \$2,297,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	NEW SECTION. Sec. 6514. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Minor Works - Preservation 2021-23 (40000364)
22	Reappropriation:
23	State Building Construction Account—State \$3,764,000
24	Prior Biennia (Expenditures) \$3,236,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$7,000,000
27	NEW SECTION. Sec. 6515. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Minor Works - Program 2021-23 (40000365)
30	Reappropriation:
31	State Building Construction Account—State \$1,067,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0

1 TOTAL\$1,936,000	1	TOTAL.			•		•	•	•	•	•	•				•	•	•	•	•	•	•		\$1,936,000
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2	NEW SECTION. Sec. 6516. FOR THE STATE PARKS AND RECREATION
3	COMMISSION
4	Palouse to Cascades Trail - Trail Structure Repairs (40000438)
5	Reappropriation:
6	State Building Construction Account—State \$1,196,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$1,261,000
10	NEW SECTION. Sec. 6517. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Fort Worden Energy Efficiency Update (40000457)
13	Reappropriation:
14	Climate Commitment Account—State \$1,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$1,000,000
18	NEW SECTION. Sec. 6518. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Lake Sammamish Dock Design & Permitting (40000461)
21	Reappropriation:
22	State Building Construction Account—State \$250,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$250,000
26	NEW SECTION. Sec. 6519. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Anderson Lake - New Day Use Facilities and Trail Development
29	(91000441)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 3023, chapter 296, Laws of 2022.
33	Reappropriation:

1	State Building Construction Account—State \$80,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$335,000

5 <u>NEW SECTION.</u> Sec. 6520. FOR THE STATE PARKS AND RECREATION 6 COMMISSION

7 2023-25 Capital Preservation Pool (91000443)

8 The reappropriation in this section is subject to the following 9 conditions and limitations: The reappropriation is subject to the 10 provisions of section 3009, chapter 375, Laws of 2024.

11 Reappropriation:

12	State Building Construction Account—State	\$11,928,000
13	Prior Biennia (Expenditures)	\$8,454,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$20,382,000

16NEW SECTION.Sec. 6521.FOR THE STATE PARKS AND RECREATION17COMMISSION

18 State Parks Capital Preservation Pool (92000014)

19 The reappropriation in this section is subject to the following 20 conditions and limitations:

(1) The reappropriation is subject to the provisions of section3162, chapter 413, Laws of 2019.

(2) \$2,907,000 of the reappropriation is provided solely for
 Steptoe Butte Road Improvements. Within amounts reappropriated, the
 commission must ensure a comfort station is provided for visitor use
 at the summit of Steptoe Butte.

27 Reappropriation:

28	State Building Construction Account—State \$5,043,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$29,965,000

32 <u>NEW SECTION.</u> Sec. 6522. FOR THE STATE PARKS AND RECREATION 33 COMMISSION

34 2021-23 State Parks Capital Preservation Pool (92000017)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3025, chapter 296, Laws of 2022.

4 Reappropriation:

5	State Building Construction Account—State	\$13,645,000
6	Prior Biennia (Expenditures)	\$26,434,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$40,079,000

9 <u>NEW SECTION.</u> Sec. 6523. FOR THE STATE PARKS AND RECREATION 10 COMMISSION

11 Enhancement of Puget Sound Pump Out Facilities (92001127)

12 The reappropriation in this section is subject to the following

13 conditions and limitations:

14 (1) The reappropriation is subject to the provisions of section15 3053, chapter 474, Laws of 2023.

16 (2)(a) The reappropriation for any project for which the 17 department has not executed a contract by June 30, 2027, shall lapse. 18 The department shall provide a list of lapsed projects to the 19 legislative fiscal committees by January 15, 2028.

(b) Unspent reappropriations under this section shall lapse June30, 2029.

22 Reappropriation:

23	State Building Construction Account—State	\$758,000
24	Prior Biennia (Expenditures)	\$242,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	L,000,000

27NEW SECTION.Sec. 6524.FOR THE STATE PARKS AND RECREATION28COMMISSION

29 2023-25 State Parks Capital Projects Pool (92001128)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3054, chapter 474, Laws of 2023.

33 Reappropriation:

34Natural Climate Solutions Account—State.\$975,00035State Building Construction Account—State.\$19,519,000

1	Subtotal Reappropriation \$20,494,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$24,923,000
5	NEW SECTION. Sec. 6525. FOR THE RECREATION AND CONSERVATION
6	OFFICE
7	Washington Wildlife Recreation Grants (30000220)
8	The reappropriations in this section are subject to the following
9	conditions and limitations:
10	(1) The reappropriations are subject to the provisions of section
11	3029, chapter 296, Laws of 2022.
12	(2) Unspent reappropriations under this section shall lapse
13	December 31, 2025.
14	Reappropriation:
15	Farm and Forest Account—State \$962,000
16	Habitat Conservation Account—State \$660,000
17	Outdoor Recreation Account—State \$1,373,000
18	Riparian Protection Account—State \$117,000
19	Subtotal Reappropriation \$3,112,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$55,323,000
23	NEW SECTION. Sec. 6526. FOR THE RECREATION AND CONSERVATION
24	OFFICE
25	Salmon Recovery Funding Board Programs (30000221)
26	The reappropriation in this section is subject to the following
27	conditions and limitations:
28	(1) The reappropriation is subject to the provisions of section
29	6361, chapter 474, Laws of 2023.
30	(2) Unspent reappropriations under this section shall lapse
31	December 31, 2025.
32	Reappropriation:
33	General Fund—Federal
34	State Building Construction Account—State \$1,042,000
35	Subtotal Reappropriation \$5,142,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$66,345,000

4	NEW SECTION. Sec. 6527. FOR THE RECREATION AND CONSERVATION
5	OFFICE
6	Recreational Trails Program (30000229)
7	Reappropriation:
8	General Fund—Federal\$418,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$4,587,000
12	NEW SECTION. Sec. 6528. FOR THE RECREATION AND CONSERVATION
13	OFFICE
14	Salmon Recovery Funding Board Programs (30000408)
15	The reappropriations in this section are subject to the following

16 conditions and limitations:

17 (1) The reappropriations are subject to the provisions of section18 3070, chapter 2, Laws of 2018.

19 (2)(a) The reappropriation for any project for which the 20 department has not executed a contract by December 31, 2025, shall 21 lapse. The department shall provide a list of lapsed projects to the 22 legislative fiscal committees by January 15, 2026.

(b) Unspent reappropriations under this section shall lapse June30, 2027.

25 Reappropriation:

26	General Fund—Federal
27	State Building Construction Account—State \$967,000
28	Subtotal Reappropriation
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$66,213,000

32 <u>NEW SECTION.</u> Sec. 6529. FOR THE RECREATION AND CONSERVATION
 33 OFFICE

34 2017-19 Washington Wildlife Recreation Grants (30000409)

1 The reappropriations in this section are subject to the following 2 conditions and limitations:

3 (1) The reappropriations are subject to the provisions of section
4 3034, chapter 296, Laws of 2022.

5 (2)(a) The reappropriation for any project for which the 6 department has not executed a contract by December 31, 2025, shall 7 lapse. The department shall provide a list of lapsed projects to the 8 legislative fiscal committees by January 15, 2026.

9 (b) Unspent reappropriations under this section shall lapse June 10 30, 2027.

11 Reappropriation:

12	Farm and Forest Account—State \$3,829,000
13	Habitat Conservation Account—State \$4,889,000
14	Outdoor Recreation Account—State \$3,529,000
15	Subtotal Reappropriation \$12,247,000
16	Prior Biennia (Expenditures) \$67,753,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$80,000,000

19 <u>NEW SECTION.</u> Sec. 6530. FOR THE RECREATION AND CONSERVATION 20 OFFICE

21 Boating Facilities Program (30000410)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 2, Laws of 2018.

25 Reappropriation:

26	Recreation Resources Account—State \$2,272,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$15,025,000

30NEW SECTION.Sec. 6531.FOR THE RECREATION AND CONSERVATION31OFFICE

32 Nonhighway Off-Road Vehicle Activities (30000411)

33 Reappropriation:

34	NOVA Program Account—State	\$2,227,000
35	Prior Biennia (Expenditures)	\$10,968,000

1	Future Biennia (Projected Costs) \$0
2	TOTAL\$13,195,000
3	NEW SECTION. Sec. 6532. FOR THE RECREATION AND CONSERVATION
4	OFFICE
5	Youth Athletic Facilities (30000412)
6	The reappropriation in this section is subject to the following
7	conditions and limitations:
8	(1) The reappropriation for any project for which the department
9	has not executed a contract by December 31, 2025, shall lapse. The
10	department shall provide a list of lapsed projects to the legislative
11	fiscal committees by January 15, 2026.
12	(2) Unspent reappropriations under this section shall lapse June
13	30, 2027.
14	Reappropriation:
15	State Building Construction Account—State \$501,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$4,077,000
19	NEW SECTION. Sec. 6533. FOR THE RECREATION AND CONSERVATION
20	OFFICE
21	
	Aquatic Lands Enhancement Account (30000413)
22	Aquatic Lands Enhancement Account (30000413) The reappropriations in this section are subject to the following
22 23	
	The reappropriations in this section are subject to the following
23	The reappropriations in this section are subject to the following conditions and limitations:
23 24	The reappropriations in this section are subject to the following conditions and limitations: (1) The reappropriations are subject to the provisions of section
23 24 25	The reappropriations in this section are subject to the following conditions and limitations: (1) The reappropriations are subject to the provisions of section 3037, chapter 296, Laws of 2022.
23 24 25 26	The reappropriations in this section are subject to the following conditions and limitations: (1) The reappropriations are subject to the provisions of section 3037, chapter 296, Laws of 2022. (2)(a) The reappropriation for any project for which the
23 24 25 26 27	The reappropriations in this section are subject to the following conditions and limitations: (1) The reappropriations are subject to the provisions of section 3037, chapter 296, Laws of 2022. (2)(a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall
23 24 25 26 27 28	The reappropriations in this section are subject to the following conditions and limitations: (1) The reappropriations are subject to the provisions of section 3037, chapter 296, Laws of 2022. (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the
23 24 25 26 27 28 29	The reappropriations in this section are subject to the following conditions and limitations: (1) The reappropriations are subject to the provisions of section 3037, chapter 296, Laws of 2022. (2)(a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.
23 24 25 26 27 28 29 30	The reappropriations in this section are subject to the following conditions and limitations: (1) The reappropriations are subject to the provisions of section 3037, chapter 296, Laws of 2022. (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June
23 24 25 26 27 28 29 30 31	The reappropriations in this section are subject to the following conditions and limitations: (1) The reappropriations are subject to the provisions of section 3037, chapter 296, Laws of 2022. (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 30, 2027.
23 24 25 26 27 28 29 30 31 31	The reappropriations in this section are subject to the following conditions and limitations: (1) The reappropriations are subject to the provisions of section 3037, chapter 296, Laws of 2022. (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 30, 2027. Reappropriation:

1 2	Prior Biennia (Expenditures)
3	TOTAL
4	NEW SECTION. Sec. 6534. FOR THE RECREATION AND CONSERVATION
5	OFFICE
6	Puget Sound Acquisition and Restoration (30000414)
7	The reappropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The reappropriation for any project for which the department
10 11	has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative
12	fiscal committees by January 15, 2026.
13	(2) Unspent reappropriations under this section shall lapse June
14	30, 2027.
15	Reappropriation:
16	State Building Construction Account—State \$2,612,000
17	
18	Prior Biennia (Expenditures)
19	TOTAL
20	NEW SECTION. Sec. 6535. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22	Puget Sound Estuary and Salmon Restoration Program (30000415)
23	The reappropriation in this section is subject to the following
24	conditions and limitations:
25	(1) The reappropriation for any project for which the department
26	has not executed a contract by December 31, 2025, shall lapse. The
27	department shall provide a list of lapsed projects to the legislative
28 29	fiscal committees by January 15, 2026.
29 30	(2) Unspent reappropriations under this section shall lapse June 30, 2027.
31 22	Reappropriation:
32	State Building Construction Account—State \$847,000
33	Prior Biennia (Expenditures)\$7,153,000
34	Future Biennia (Projected Costs). \$0
35	TOTAL \$8,000,000

1 NEW SECTION. Sec. 6536. FOR THE RECREATION AND CONSERVATION 2 OFFICE Firearms and Archery Range Recreation (30000416) 3 4 Reappropriation: 5 Firearms Range Account—State. \$390,000 6 Prior Biennia (Expenditures)....\$423,000 7 \$0 8 Sec. 6537. FOR THE RECREATION AND CONSERVATION 9 NEW SECTION. 10 OFFICE Washington Coastal Restoration Initiative (30000420) 11 12 The reappropriation in this section is subject to the following 13 conditions and limitations: 14 (1) The reappropriation is subject to the provisions of section 15 3082, chapter 2, Laws of 2018. 16 (2) (a) The reappropriation for any project for which the 17 department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the 18 19 legislative fiscal committees by January 15, 2026. 20 (b) Unspent reappropriations under this section shall lapse June 30, 2027. 21 22 Reappropriation: 23 State Building Construction Account—State. \$958,000 24 Prior Biennia (Expenditures).... \$11,542,000 25 \$0 26 TOTAL.... \$12,500,000 27 NEW SECTION. Sec. 6538. FOR THE RECREATION AND CONSERVATION 28 OFFICE 29 Family Forest Fish Passage Program (4000001) 30 The reappropriation in this section is subject to the following 31 conditions and limitations: 32 (1) The reappropriation for any project for which the department 33 has not executed a contract by December 31, 2025, shall lapse. The 34 department shall provide a list of lapsed projects to the legislative 35 fiscal committees by January 15, 2026.

(2) Unspent reappropriations under this section shall lapse June
 30, 2027.

3 Reappropriation:

4	State Building Construction Account—State \$97,0	00
5	Prior Biennia (Expenditures)	00
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	00

8NEW SECTION.Sec. 6539.FOR THE RECREATION AND CONSERVATION9OFFICE

10 2019-21 - Washington Wildlife Recreation Grants (4000002)

11 The reappropriations in this section are subject to the following 12 conditions and limitations:

(1) The reappropriations are subject to the provisions of section3200, chapter 413, Laws of 2019.

15 (2)(a) The reappropriation for any project for which the 16 department has not executed a contract by December 31, 2025, shall 17 lapse. The department shall provide a list of lapsed projects to the 18 legislative fiscal committees by January 15, 2026.

19 (b) Unspent reappropriations under this section shall lapse June 20 30, 2027.

21 Reappropriation:

22	Farm and Forest Account—State \$3,926,000
23	Habitat Conservation Account—State \$11,893,000
24	Outdoor Recreation Account—State
25	Subtotal Reappropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$85,000,000

29 <u>NEW SECTION.</u> Sec. 6540. FOR THE RECREATION AND CONSERVATION 30 OFFICE

31 2019-21 - Salmon Recovery Funding Board Programs (40000004)

32 The reappropriations in this section are subject to the following 33 conditions and limitations:

34 (1) The reappropriations are subject to the provisions of section35 3201, chapter 413, Laws of 2019.

1 (2) (a) The reappropriation for any project for which the 2 department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the 3 legislative fiscal committees by January 15, 2026. 4 (b) Unspent reappropriations under this section shall lapse June 5 6 30, 2027. 7 Reappropriation: 8 9 State Building Construction Account—State. \$4,367,000 10 11 12 \$0 13 14 NEW SECTION. Sec. 6541. FOR THE RECREATION AND CONSERVATION 15 OFFICE 2019-21 - Boating Facilities Program (40000005) 16 17 Reappropriation: 18 Recreation Resources Account—State. \$5,848,000 19 20 \$0 21 22 NEW SECTION. Sec. 6542. FOR THE RECREATION AND CONSERVATION 23 OFFICE 24 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006) 25 Reappropriation: 26 27 28 \$0 29 30 Sec. 6543. FOR THE RECREATION AND CONSERVATION NEW SECTION. 31 OFFICE 2019-21 - Youth Athletic Facilities (40000007) 32 33 The reappropriation in this section is subject to the following 34 conditions and limitations:

1 (1) The reappropriation is subject to the provisions of section 2 3041, chapter 296, Laws of 2022.

3 (2)(a) The reappropriation for any project for which the 4 department has not executed a contract by December 31, 2025, shall 5 lapse. The department shall provide a list of lapsed projects to the 6 legislative fiscal committees by January 15, 2026.

7 (b) Unspent reappropriations under this section shall lapse June 8 30, 2027.

9 Reappropriation:

10	State Building Construction Account—State	. \$2,405,000
11	Prior Biennia (Expenditures)	\$9,595,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$12,000,000

14 <u>NEW SECTION.</u> Sec. 6544. FOR THE RECREATION AND CONSERVATION 15 OFFICE

16 2019-21 - Aquatic Lands Enhancement Account (40000008)

17 The reappropriation in this section is subject to the following 18 conditions and limitations:

(1) The reappropriation is subject to the provisions of section
 3202, chapter 332, Laws of 2021.

(2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.

(b) Unspent reappropriations under this section shall lapse June30, 2027.

27 Reappropriation:

28	State Building Construction Account—State	\$1,429,000
29	Prior Biennia (Expenditures)	\$5,171,000
30	Future Biennia (Projected Costs)	\$O
31	TOTAL	\$6,600,000

32 <u>NEW SECTION.</u> Sec. 6545. FOR THE RECREATION AND CONSERVATION 33 OFFICE

34 2019-21 - Puget Sound Acquisition and Restoration (40000009)

35 The reappropriation in this section is subject to the following 36 conditions and limitations: 1 (1) The reappropriation for any project for which the department 2 has not executed a contract by December 31, 2025, shall lapse. The 3 department shall provide a list of lapsed projects to the legislative 4 fiscal committees by January 15, 2026.

5 (2) Unspent reappropriations under this section shall lapse June 6 30, 2027.

7 Reappropriation:

8	State Building Construction Account—State \$5,240,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$49,507,000

12 <u>NEW SECTION.</u> Sec. 6546. FOR THE RECREATION AND CONSERVATION 13 OFFICE

14 2019-21 - Puget Sound Estuary and Salmon Restoration Program 15 (40000010)

16 The reappropriation in this section is subject to the following 17 conditions and limitations:

(1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.

(2) Unspent reappropriations under this section shall lapse June30, 2027.

24 Reappropriation:

25	State Building Construction Account—State \$1,051,000
26	Prior Biennia (Expenditures) \$8,949,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$10,000,000

29 <u>NEW SECTION.</u> Sec. 6547. FOR THE RECREATION AND CONSERVATION 30 OFFICE

31 2019-21 - Washington Coastal Restoration Initiative (40000011)

32 The reappropriation in this section is subject to the following 33 conditions and limitations:

34 (1) The reappropriation is subject to the provisions of section35 3208, chapter 413, Laws of 2019.

1 (2)(a) The reappropriation for any project for which the 2 department has not executed a contract by December 31, 2025, shall 3 lapse. The department shall provide a list of lapsed projects to the 4 legislative fiscal committees by January 15, 2026.

5 (b) Unspent reappropriations under this section shall lapse June 6 30, 2027.

7 Reappropriation:

8	State Building Construction Account—State \$567,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$12,086,000

12 <u>NEW SECTION.</u> Sec. 6548. FOR THE RECREATION AND CONSERVATION 13 OFFICE

14 2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

15 The reappropriation in this section is subject to the following 16 conditions and limitations:

17 (1) The reappropriation is subject to the provisions of section18 3209, chapter 413, Laws of 2019.

19 (2)(a) The reappropriation for any project for which the 20 department has not executed a contract by December 31, 2025, shall 21 lapse. The department shall provide a list of lapsed projects to the 22 legislative fiscal committees by January 15, 2026.

(b) Unspent reappropriations under this section shall lapse June30, 2027.

25 Reappropriation:

26	State Building Construction Account—State	. \$2,715,000
27	Prior Biennia (Expenditures)	\$23,776,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$26,491,000

 30
 NEW SECTION.
 Sec. 6549.
 FOR THE RECREATION AND CONSERVATION

 31
 OFFICE

32 2019-21 - Recreational Trails Program (40000014)

33 Reappropriation:

34	General Fund—F	Federal	•••	 •	•		•	•	•	•	•	•	•	\$805,000
35	Prior Biennia	(Expenditu	ares).			•	•	•		•			\$	4,195,000

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
3 4 5	NEW SECTION. Sec. 6550. FOR THE RECREATION AND CONSERVATION OFFICE 2019-21 - Land and Water Conservation Fund (40000016)
6	Reappropriation:
7	General Fund—Federal
8 9 10	Prior Biennia (Expenditures). \$4,157,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,000,000
11 12	NEW SECTION. Sec. 6551. FOR THE RECREATION AND CONSERVATION OFFICE
13	2019-21 Family Forest Fish Passage Program (40000017)
14 15	The reappropriation in this section is subject to the following conditions and limitations:
16 17 18 19 20 21	 (1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (2) Unspent reappropriations under this section shall lapse June 30, 2027.
22	Reappropriation:
23	State Building Construction Account—State \$119,000
24 25 26	Prior Biennia (Expenditures). \$4,881,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
27 28 29	NEW SECTION. Sec. 6552. FOR THE RECREATION AND CONSERVATION OFFICE 2021-23 - Washington Wildlife Recreation Grants (40000019)
30 31 32 33	The reappropriations in this section are subject to the following conditions and limitations: (1) The reappropriations are subject to the provisions of section 3213, chapter 332, Laws of 2021.
34 35	(2)(a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall

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1 lapse. The department shall provide a list of lapsed projects to the 2 legislative fiscal committees by January 15, 2026.

3 (b) Unspent reappropriations under this section shall lapse June4 30, 2027.

5 Reappropriation:

6	Farm and Forest Account—State \$7,841,000
7	Habitat Conservation Account—State \$25,215,000
8	Outdoor Recreation Account—State \$19,700,000
9	Subtotal Reappropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL

13 <u>NEW SECTION.</u> Sec. 6553. FOR THE RECREATION AND CONSERVATION 14 OFFICE

15 2021-23 - Salmon Recovery Funding Board Programs (40000021)

16 The reappropriations in this section are subject to the following 17 conditions and limitations:

18 (1) The reappropriations are subject to the provisions of section19 3042, chapter 296, Laws of 2022.

20 (2)(a) The reappropriation for any project for which the 21 department has not executed a contract by December 31, 2025, shall 22 lapse. The department shall provide a list of lapsed projects to the 23 legislative fiscal committees by January 15, 2026.

(b) Unspent reappropriations under this section shall lapse June30, 2027.

26 Reappropriation:

27	General Fund—Federal	\$33,777,000
28	State Building Construction Account—State	\$12,183,000
29	Subtotal Reappropriation	\$45,960,000
30	Prior Biennia (Expenditures)	\$49,040,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$95,000,000

33 <u>NEW SECTION.</u> Sec. 6554. FOR THE RECREATION AND CONSERVATION 34 OFFICE

35 2021-23 - Boating Facilities Program (40000023)

1	Reappropriation:
2	Recreation Resources Account—State \$7,796,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$14,950,000
6	NEW SECTION. Sec. 6555. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)
9	Reappropriation:
10	NOVA Program Account—State
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$10,000,000
14	NEW SECTION. Sec. 6556. FOR THE RECREATION AND CONSERVATION
15	OFFICE
16	2021-23 - Youth Athletic Facilities (40000027)
17	The reappropriation in this section is subject to the following
18	conditions and limitations:
19	(1) The reappropriation is subject to the provisions of section
20	3217, chapter 332, Laws of 2021.
21	(2)(a) The reappropriation for any project for which the
22	department has not executed a contract by December 31, 2025, shall
23	lapse. The department shall provide a list of lapsed projects to the
24	legislative fiscal committees by January 15, 2026.
25 26	(b) Unspent reappropriations under this section shall lapse June 30, 2027.
27	Reappropriation:
28	State Building Construction Account—State \$4,376,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$11,227,000
32	NEW SECTION. Sec. 6557. FOR THE RECREATION AND CONSERVATION
33	OFFICE
34	2021-23 - Aquatic Lands Enhancement Account (40000029)

The reappropriations in this section are subject to the following 1 2 conditions and limitations: 3 (1) The reappropriations are subject to the provisions of section 4 3048, chapter 296, Laws of 2022. 5 (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall 6 lapse. The department shall provide a list of lapsed projects to the 7 legislative fiscal committees by January 15, 2026. 8 9 (b) Unspent reappropriations under this section shall lapse June 30, 2027. 10 11 Reappropriation: \$126 000 12 Aquatic Lands Enhancement Account-State

LΖ	Aquatic Lands Enhancement Account—State	100
13	State Building Construction Account—State \$4,733,	000
14	Subtotal Reappropriation \$4,859,0	000
15	Prior Biennia (Expenditures) \$4,659,	000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	000

18 <u>NEW SECTION.</u> Sec. 6558. FOR THE RECREATION AND CONSERVATION 19 OFFICE

20 2021-23 - Puget Sound Acquisition and Restoration (40000031)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.

(2) Unspent reappropriations under this section shall lapse June30, 2027.

29 Reappropriation:

30	State Building Construction Account—State	\$28,980,000
31	Prior Biennia (Expenditures)	\$23,827,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$52,807,000

34 <u>NEW SECTION.</u> Sec. 6559. FOR THE RECREATION AND CONSERVATION 35 OFFICE 1

2021-23 - Washington Coastal Restoration Initiative (40000033)

2 The reappropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The reappropriation is subject to the provisions of section 5 3220, chapter 332, Laws of 2021.

6 (2)(a) The reappropriation for any project for which the 7 department has not executed a contract by December 31, 2025, shall 8 lapse. The department shall provide a list of lapsed projects to the 9 legislative fiscal committees by January 15, 2026.

10 (b) Unspent reappropriations under this section shall lapse June 11 30, 2027.

12 Reappropriation:

13	State Building Construction Account—State	\$1,627,000
14	Prior Biennia (Expenditures)	\$8,686,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$10,313,000

17 <u>NEW SECTION.</u> Sec. 6560. FOR THE RECREATION AND CONSERVATION 18 OFFICE

19 2021-23 - Brian Abbott Fish Barrier Removal Board (40000035)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section3043, chapter 296, Laws of 2022.

(2) (a) The reappropriation for any project for which the office
has not executed a contract by December 31, 2025, shall lapse. The
office shall provide a list of lapsed projects to the legislative
fiscal committees by January 15, 2026.

(b) Unspent reappropriations under this section shall lapse June30, 2027.

30 Reappropriation:

31	State Building Construction Account—State	\$12,684,000
32	Prior Biennia (Expenditures)	\$14,111,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$26,795,000

35 <u>NEW SECTION.</u> Sec. 6561. FOR THE RECREATION AND CONSERVATION 36 OFFICE

1	2021-23 - Recreational Trails Program (40000039)
2	Reappropriation:
3	General Fund—Federal
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$5,000,000
7	NEW SECTION. Sec. 6562. FOR THE RECREATION AND CONSERVATION
8	OFFICE
9	2021-23 - Boating Infrastructure Grants (40000041)
10	Reappropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures) \$261,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$2,200,000
15	NEW SECTION. Sec. 6563. FOR THE RECREATION AND CONSERVATION
16	OFFICE
17	2021-23 - Land and Water Conservation Fund (40000043)
18	Reappropriation:
19	General Fund—Federal
20	Prior Biennia (Expenditures) \$11,568,000
21	Future Biennia (Projected Costs)
22	TOTAL\$20,000,000
23	NEW SECTION. Sec. 6564. FOR THE RECREATION AND CONSERVATION
24	OFFICE
25	2021-23 - Puget Sound Estuary and Salmon Restoration Program
26	(4000045)
27	The reappropriation in this section is subject to the following
28 29	conditions and limitations:
29 30	(1) The reappropriation is subject to the provisions of section 3226, chapter 332, Laws of 2021.
31	(2) (a) The reappropriation for any project for which the office
32	has not executed a contract by December 31, 2025, shall lapse. The
33	office shall provide a list of lapsed projects to the legislative
34	fiscal committees by January 15, 2026.

(b) Unspent reappropriations under this section shall lapse June
 30, 2027.

3 Reappropriation:

4	State Building Construction Account—State	. \$4,175,000
5	Prior Biennia (Expenditures)	\$11,533,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$15,708,000

8 <u>NEW SECTION.</u> Sec. 6565. FOR THE RECREATION AND CONSERVATION 9 OFFICE

10 2021-23 - Community Forest Grant Program (40000047)

11 The reappropriation in this section is subject to the following 12 conditions and limitations:

13 (1) The reappropriation is subject to the provisions of section14 3227, chapter 332, Laws of 2021.

15 (2) (a) The reappropriation for any project for which the office 16 has not executed a contract by December 31, 2025, shall lapse. The 17 office shall provide a list of lapsed projects to the legislative 18 fiscal committees by January 15, 2026.

19 (b) Unspent reappropriations under this section shall lapse June 20 30, 2027.

21 Reappropriation:

22	State Building Construction Account—State	. \$3,382,000
23	Prior Biennia (Expenditures)	\$12,917,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$16,299,000

26 <u>NEW SECTION.</u> Sec. 6566. FOR THE RECREATION AND CONSERVATION 27 OFFICE

28 2021-23 - Outdoor Recreation Equity (40000049)

The reappropriation in this section is subject to the following conditions and limitations:

31 (1) The reappropriation is subject to the provisions of section 32 3203, chapter 332, Laws of 2021.

33 (2)(a) The reappropriation for any project for which the office 34 has not executed a contract by December 31, 2025, shall lapse. The 35 office shall provide a list of lapsed projects to the legislative 36 fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June
 30, 2027.

3 Reappropriation:

4	State Building Construction Account—State	\$643,000
5	Prior Biennia (Expenditures)	\$3,357,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,000,000

8 <u>NEW SECTION.</u> Sec. 6567. FOR THE RECREATION AND CONSERVATION 9 OFFICE

10 2023-25 Washington Wildlife Recreation Program (40000053)

11 The reappropriations in this section are subject to the following 12 conditions and limitations:

(1) The reappropriations are subject to the provisions of section3018, chapter 375, Laws of 2024.

15 (2) (a) The reappropriation for any project for which the office 16 has not executed a contract by June 30, 2027, shall lapse. The office 17 shall provide a list of lapsed projects to the legislative fiscal 18 committees by January 15, 2028.

19 (b) Unspent reappropriations under this section shall lapse June 20 30, 2029.

21 Reappropriation:

22	Farm and Forest Account—State
23	Habitat Conservation Account—State \$49,418,000
24	Outdoor Recreation Account—State \$41,600,000
25	Subtotal Reappropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$120,000,000

29 <u>NEW SECTION.</u> Sec. 6568. FOR THE RECREATION AND CONSERVATION 30 OFFICE

31 2023-25 Salmon Recovery Funding Board Grant Programs (40000054)

32 The reappropriations in this section are subject to the following 33 conditions and limitations:

34 (1) The reappropriations are subject to the provisions of section35 3012, chapter 375, Laws of 2024.

1 (2) (a) The reappropriation for any project for which the office has not executed a contract by June 30, 2027, shall lapse. The office 2 shall provide a list of lapsed projects to the legislative fiscal 3 4 committees by January 15, 2028. (b) Unspent reappropriations under this section shall lapse June 5 6 30, 2029. 7 Reappropriation: 8 9 Natural Climate Solutions Account—State. \$25,000,000 State Building Construction Account—State. \$14,976,000 10 11 12 13 Future Biennia (Projected Costs)...... \$0 14 15 NEW SECTION. Sec. 6569. FOR THE RECREATION AND CONSERVATION 16 OFFICE 17 2023-25 Boating Facilities Program (40000055) 18 Reappropriation: 19 Recreation Resources Account—State. \$8,851,000 20 21 \$0 22 23 NEW SECTION. Sec. 6570. FOR THE RECREATION AND CONSERVATION 24 OFFICE 25 2023-25 Nonhighway and Off-Road Vehicle Activities (40000056) 26 Reappropriation: 27 28 29 Future Biennia (Projected Costs)..... \$0 30 31 <u>NEW SECTION.</u> Sec. 6571. FOR THE RECREATION AND CONSERVATION 32 OFFICE 33 2023-25 Firearms and Archery Range Recreation (40000057)

34 Reappropriation:

1	Firearms Range Account—State
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$840,000
5	NEW SECTION. Sec. 6572. FOR THE RECREATION AND CONSERVATION
6	OFFICE
7	2023-25 Youth Athletics Facilities (40000058)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3017, chapter 375, Laws of 2024.
11	Reappropriation:
12	Youth Athletic Facility Nonappropriated Account—
13	State\$8,521,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$10,440,000
17	NEW SECTION. Sec. 6573. FOR THE RECREATION AND CONSERVATION
18	OFFICE
19	2023-25 Aquatic Lands Enhancement Account (40000059)
20	The reappropriations in this section are subject to the following
21	conditions and limitations:
22	(1) The reappropriations are subject to the provisions of section
23	3061, chapter 474, Laws of 2023.
24	(2)(a) The reappropriation for any project for which the office
25	has not executed a contract by June 30, 2027, shall lapse. The office
26	shall provide a list of lapsed projects to the legislative fiscal
27	committees by January 15, 2028.
28	(b) Unspent reappropriations under this section shall lapse June
29	30, 2029.
30	Reappropriation:
31	Aquatic Lands Enhancement Account—State \$3,242,000
32	
	State Building Construction Account—State \$2,308,000
33	State Building Construction Account—State \$2,308,000 Subtotal Reappropriation \$5,550,000

1

2	NEW SECTION. Sec. 6574. FOR THE RECREATION AND CONSERVATION
3	OFFICE
4	2023-25 Community Forest Grant Program (40000060)
5	The reappropriations in this section are subject to the following
6	conditions and limitations:
7	(1) The reappropriations are subject to the provisions of section
8	3013, chapter 375, Laws of 2024.
9	(2)(a) The reappropriation for any project for which the office
10	has not executed a contract by June 30, 2027, shall lapse. The office
11	shall provide a list of lapsed projects to the legislative fiscal
12	committees by January 15, 2028.
13	(b) Unspent reappropriations under this section shall lapse June
14	30, 2029.
15	Reappropriation:
16	Natural Climate Solutions Account—State \$5,770,000
17	State Building Construction Account—State \$4,411,000
18	Subtotal Reappropriation \$10,181,000
19	Prior Biennia (Expenditures) \$3,396,000
20	Future Biennia (Projected Costs)
21	TOTAL\$13,577,000
22	NEW SECTION. Sec. 6575. FOR THE RECREATION AND CONSERVATION
23	OFFICE
24	2023-25 Puget Sound Acquisition and Restoration (40000061)
25	The reappropriations in this section are subject to the following
26	conditions and limitations:
27	(1) The reappropriations are subject to the provisions of section
28	3063, chapter 474, Laws of 2023.
29	(2)(a) The reappropriation for any project for which the office
30	has not executed a contract by June 30, 2027, shall lapse. The office
31	shall provide a list of lapsed projects to the legislative fiscal
32	committees by January 15, 2028.
33	(b) Unspent reappropriations under this section shall lapse June
34	30, 2029.
35	Reappropriation:
36	Natural Climate Solutions Account—State \$10,115,000

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1	State Building Construction Account—State \$27,812,000
2	Subtotal Reappropriation \$37,927,000
3	Prior Biennia (Expenditures) \$21,238,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$59,165,000

6 <u>NEW SECTION.</u> Sec. 6576. FOR THE RECREATION AND CONSERVATION 7 OFFICE

8 2023-25 Estuary and Salmon Restoration Program (40000062)

9 The reappropriations in this section are subject to the following 10 conditions and limitations:

(1) The reappropriations are subject to the provisions of section
 3016, chapter 375, Laws of 2024.

(2) (a) The reappropriation for any project for which the office has not executed a contract by June 30, 2027, shall lapse. The office shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028.

(b) Unspent reappropriations under this section shall lapse June30, 2029.

19 Reappropriation:

20	Natural Climate Solutions Account—State \$11,110,000
21	State Building Construction Account—State \$9,654,000
22	Subtotal Reappropriation
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$25,419,000

26 <u>NEW SECTION.</u> Sec. 6577. FOR THE RECREATION AND CONSERVATION 27 OFFICE

28 2023-25 Washington Coastal Restoration and Resiliency Initiative 29 (40000063)

30 The reappropriations in this section are subject to the following 31 conditions and limitations:

32 (1) The reappropriations are subject to the provisions of section33 3014, chapter 375, Laws of 2024.

34 (2)(a) The reappropriation for any project for which the office35 has not executed a contract by June 30, 2027, shall lapse. The office

shall provide a list of lapsed projects to the legislative fiscal
 committees by January 15, 2028.

3 (b) Unspent reappropriations under this section shall lapse June4 30, 2029.

5 Reappropriation:

6	Natural Climate Solutions Account—State \$7,928,000
7	State Building Construction Account—State \$7,704,000
8	Subtotal Reappropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$18,062,000

12 <u>NEW SECTION.</u> Sec. 6578. FOR THE RECREATION AND CONSERVATION 13 OFFICE

14 2023-25 Brian Abbott Fish Barrier Removal Board (40000064)

15 The reappropriations in this section are subject to the following 16 conditions and limitations:

17 (1) The reappropriations are subject to the provisions of section18 3015, chapter 375, Laws of 2024.

(2) (a) The reappropriation for any project for which the office has not executed a contract by June 30, 2027, shall lapse. The office shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028.

(b) Unspent reappropriations under this section shall lapse June30, 2029.

25 Reappropriation:

26	Natural Climate Solutions Account—State	\$36,487,000
27	State Building Construction Account—State	\$21,023,000
28	Subtotal Reappropriation	\$57 , 510 , 000
29	Prior Biennia (Expenditures)	\$13,095,000
30	Future Biennia (Projected Costs)	•••••\$0
31	TOTAL	\$70,605,000

32 <u>NEW SECTION.</u> Sec. 6579. FOR THE RECREATION AND CONSERVATION 33 OFFICE

- 34 2023-25 Recreational Trails Program (40000065)
- 35 Reappropriation:

1	General Fund—Federal
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$5,000,000
5	NEW SECTION. Sec. 6580. FOR THE RECREATION AND CONSERVATION
6	OFFICE
7	2023-25 Boating Infrastructure Grants (40000066)
8	Reappropriation:
9	General Fund—Federal
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$5,000,000
13	NEW SECTION. Sec. 6581. FOR THE RECREATION AND CONSERVATION
14	OFFICE
15	2023-25 Land and Water Conservation Fund (40000067)
16	Reappropriation:
17	General Fund—Federal
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$20,000,000
21	NEW SECTION. Sec. 6582. FOR THE RECREATION AND CONSERVATION
22	OFFICE
23	2023-25 Family Forest Fish Passage Program (40000068)
24	The reappropriation in this section is subject to the following
25	conditions and limitations:
26	(1) The reappropriation for any project for which the office has
27	not executed a contract by June 30, 2027, shall lapse. The office
28	shall provide a list of lapsed projects to the legislative fiscal
29	committees by January 15, 2028.
30	(2) Unspent reappropriations under this section shall lapse June
31	30, 2029.
32	Reappropriation:
33	Natural Climate Solutions Account—State \$5,093,000
34	Prior Biennia (Expenditures)

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1	Future Biennia (Projected Costs) \$0
2	TOTAL\$7,780,000
3	NEW SECTION. Sec. 6583. FOR THE RECREATION AND CONSERVATION
4	OFFICE
5	2021-23 Salmon Recovery Investment from Operating (40000069)
6	The reappropriation in this section is subject to the following conditions and limitations:
7 8	(1) The reappropriation is subject to the provisions of section
9	7053, chapter 474, Laws of 2023.
10	(2) (a) The reappropriation for any project for which the office
11	has not executed a contract by December 31, 2025, shall lapse. The
12	office shall provide a list of lapsed projects to the legislative
13	fiscal committees by January 15, 2026.
14	(b) Unspent reappropriations under this section shall lapse June
15	30, 2027.
16	Reappropriation:
17	Salmon Recovery Account—State \$38,724,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$50,000,000
0.1	
21 22	NEW SECTION. Sec. 6584. FOR THE RECREATION AND CONSERVATION OFFICE
23	2021-23 Grants For Watershed Projects from Operating (40000070)
24 25	The reappropriation in this section is subject to the following conditions and limitations:
25 26	(1) The reappropriation is subject to the provisions of section
20	7054, chapter 474, Laws of 2023.
28	(2) (a) The reappropriation for any project for which the office
29	has not executed a contract by December 31, 2025, shall lapse. The
30	office shall provide a list of lapsed projects to the legislative
31	fiscal committees by January 15, 2026.
32	(b) Unspent reappropriations under this section shall lapse June
33	30, 2027.
34	Reappropriation:
35	Salmon Recovery Account—State \$15,543,000
36	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6585. FOR THE RECREATION AND CONSERVATION
4 5 6	OFFICE 2021-23 Duckabush Estuary Restoration Project from Operating (40000071)
7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7055, chapter 474, Laws of 2023.
10 11	Reappropriation: Salmon Recovery Account—State \$25,000,000
12 13 14	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$25,000,000
15 16 17	NEW SECTION. Sec. 6586. FOR THE RECREATION AND CONSERVATION OFFICE Planning for Recreation Access Grants (40000503)
18 19 20 21 22 23 24 25	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation for any project for which the office has not executed a contract by June 30, 2027, shall lapse. The office shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028. (2) Unspent reappropriations under this section shall lapse June 30, 2029.
26 27	Reappropriation: State Building Construction Account—State \$2,797,000
28 29 30	Prior Biennia (Expenditures). \$2,203,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
31 32 33	NEW SECTION. Sec. 6587. FOR THE RECREATION AND CONSERVATION OFFICE Coastal Restoration Grants (91000448)

The reappropriation in this section is subject to the following 1 2 conditions and limitations: 3 (1) The reappropriation is subject to the provisions of section 4 3177, chapter 3, Laws of 2015 3rd sp. sess. 5 (2) Unspent reappropriations under this section shall lapse December 31, 2025. 6 7 Reappropriation: 8 State Building Construction Account—State. \$622,000 9 10 Future Biennia (Projected Costs)...... \$0 11 TOTAL.....\$11,185,000 12 NEW SECTION. Sec. 6588. FOR THE RECREATION AND CONSERVATION 13 OFFICE 14 Upper Quinault River Restoration Project (91000958) 15 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 16 17 provisions of section 3072, chapter 474, Laws of 2023. 18 Reappropriation: 19 State Building Construction Account—State. \$1,906,000 20 Prior Biennia (Expenditures).....\$4,094,000 21 \$0 22 23 NEW SECTION. Sec. 6589. FOR THE RECREATION AND CONSERVATION 24 OFFICE 25 Fish Barrier Removal Projects in Skagit County (91001662) 26 The reappropriation in this section is subject to the following 27 conditions and limitations: The reappropriation is subject to the 28 provisions of section 3046, chapter 296, Laws of 2022. 29 Reappropriation: State Building Construction Account—State. \$1,254,000 30 31 32 \$0 33

1	NEW SECTION. Sec. 6590. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	Salmon Recovery Funding Board: Riparian Grant Program (91001679)
4	The reappropriation in this section is subject to the following
5	conditions and limitations:
6	(1) The reappropriation is subject to the provisions of section
7	3074, chapter 474, Laws of 2023.
8	(2)(a) The reappropriation for any project for which the office
9	has not executed a contract by June 30, 2027, shall lapse. The office
10	shall provide a list of lapsed projects to the legislative fiscal
11	committees by January 15, 2028.
12 13	(b) Unspent reappropriations under this section shall lapse June 30, 2029.
14	Reappropriation:
15	Natural Climate Solutions Account—State \$24,854,000
16 17 18	Prior Biennia (Expenditures). \$146,000 Future Biennia (Projected Costs). \$0 TOTAL. \$25,000,000
19	NEW SECTION. Sec. 6591. FOR THE RECREATION AND CONSERVATION
20	OFFICE
21	Recreation & Conservation Office Recreation Grants (92000131)
22	The reappropriations in this section are subject to the following
23	conditions and limitations:
24	(1) The reappropriations are subject to the provisions of section
25	3049, chapter 356, Laws of 2020.
26	(2) Unspent reappropriations under this section shall lapse
27	December 31, 2025.
28	Reappropriation:
29	Outdoor Recreation Account—State \$353,000
30	State Building Construction Account—State \$3,616,000
31	Subtotal Reappropriation \$3,969,000
32	Prior Biennia (Expenditures) \$30,812,000
33	Future Biennia (Projected Costs) \$0
34	TOTAL\$34,781,000

1	NEW SECTION. Sec. 6592. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	Community Outdoor Athletic Facilities Program (92000458)
4	The reappropriations in this section are subject to the following
5	conditions and limitations:
6	(1) The reappropriations are subject to the provisions of section
7	3076, chapter 474, Laws of 2023.
8	(2)(a) The reappropriation for any project for which the office
9	has not executed a contract by June 30, 2027, shall lapse. The office
10	shall provide a list of lapsed projects to the legislative fiscal
11	committees by January 15, 2028.
12	(b) Unspent reappropriations under this section shall lapse June
13	30, 2029.
14	Reappropriation:
15	State Building Construction Account—State \$5,900,000
16	Youth Athletic Facility Nonappropriated Account—
17	State
18	Subtotal Reappropriation \$12,468,000
19	Prior Biennia (Expenditures) \$32,000
20	Future Biennia (Projected Costs)
21	TOTAL\$12,500,000
22	NEW SECTION. Sec. 6593. FOR THE RECREATION AND CONSERVATION
23	OFFICE
24	City of LaCenter Breezee Creek Culvert Replacement (92000461)
25	Reappropriation:
26	State Building Construction Account—State \$1,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$1,000,000
30	NEW SECTION. Sec. 6594. FOR THE CONSERVATION COMMISSION
31	Match for Federal RCPP Program (30000017)
32	The reappropriation in this section is subject to the following
33	conditions and limitations: The reappropriation is subject to the
34	provisions of section 3033, chapter 35, Laws of 2016 1st sp. sess.
35	Reappropriation:

1	General Fund—Federal	\$1,369,000
2	Prior Biennia (Expenditures)	\$5,506,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$6,875,000

5 <u>NEW SECTION.</u> Sec. 6595. FOR THE CONSERVATION COMMISSION

6 2019-21 Water Irrigation Efficiencies Program (40000009)

7 The reappropriation in this section is subject to the following 8 conditions and limitations:

9 (1) The reappropriation is subject to the provisions of section 10 3224, chapter 413, Laws of 2019.

11 (2)(a) The reappropriation for any project for which the 12 commission has not executed a contract by December 31, 2025, shall 13 lapse. The commission shall provide a list of lapsed projects to the 14 legislative fiscal committees by January 15, 2026.

15 (b) Unspent reappropriations under this section shall lapse June 16 30, 2027.

17 Reappropriation:

18	State Building Construction Account—State	\$2,738,000
19	Prior Biennia (Expenditures)	\$1,262,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,000,000

22 <u>NEW SECTION.</u> Sec. 6596. FOR THE CONSERVATION COMMISSION
23 2021-23 Conservation Reserve Enhancement Program (CREP)
24 (40000013)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section3241, chapter 332, Laws of 2021.

(2) (a) The reappropriation for any project for which the commission has not executed a contract by December 31, 2025, shall lapse. The commission shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.

33 (b) Unspent reappropriations under this section shall lapse June34 30, 2027.

35 Reappropriation:

1	State Building Construction Account—State \$2,959	,000
2	Prior Biennia (Expenditures)	,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL\$4,000	,000

5 <u>NEW SECTION.</u> Sec. 6597. FOR THE CONSERVATION COMMISSION
 6 2021-23 Water Irrigation Efficiencies Program (40000014)

7 The reappropriation in this section is subject to the following 8 conditions and limitations:

9 (1) The reappropriation for any project for which the commission 10 has not executed a contract by December 31, 2025, shall lapse. The 11 commission shall provide a list of lapsed projects to the legislative 12 fiscal committees by January 15, 2026.

13 (2) Unspent reappropriations under this section shall lapse June14 30, 2027.

15 Reappropriation:

16	State Building Construction Account—State	\$2,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,000,000

20 <u>NEW SECTION.</u> Sec. 6598. FOR THE CONSERVATION COMMISSION

21 2021-23 Conservation Reserve Enhancement Program (CREP) PIP Loan 22 (40000015)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation for any project for which the commission has not executed a contract by December 31, 2025, shall lapse. The commission shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.

(2) Unspent reappropriations under this section shall lapse June30, 2027.

31 Reappropriation:

32	Conservation Assistance Revolving Account—State \$160,000
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$160,000

1 2	<u>NEW SECTION.</u> Sec. 6599. FOR THE CONSERVATION COMMISSION 2021-23 Regional Conservation Partnership Program (RCPP) Match
3	(4000017)
4	Reappropriation:
5	State Building Construction Account—State \$5,260,000
6 7	Prior Biennia (Expenditures)\$1,740,000
8	Future Biennia (Projected Costs). \$0 TOTAL. \$7,000,000
9	NEW SECTION. Sec. 6600. FOR THE CONSERVATION COMMISSION
10	2023-25 VSP Project Funding (40000021)
11	Reappropriation:
12	State Building Construction Account—State \$2,528,000
13	Prior Biennia (Expenditures)\$472,000
14 15	Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000
16	NEW SECTION. Sec. 6601. FOR THE CONSERVATION COMMISSION
17 18	2023-25 Natural Resource Investment for the Economy & Environment (40000022)
19	Reappropriation:
20	State Building Construction Account—State \$2,602,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$4,000,000
24	NEW SECTION. Sec. 6602. FOR THE CONSERVATION COMMISSION
25	2023-25 Conservation Reserve Enhancement Program (CREP)
26	(4000023)
27	The reappropriation in this section is subject to the following
28	conditions and limitations:
29 30	(1) The reappropriation is subject to the provisions of section
31	3019, chapter 375, Laws of 2024. (2)(a) The reappropriation for any project for which the
32	commission has not executed a contract by June 30, 2027, shall lapse.
33	The commission shall provide a list of lapsed projects to the
34	legislative fiscal committees by January 15, 2028.

(b) Unspent reappropriations under this section shall lapse June
 30, 2029.

3 Reappropriation:

4	State Building Construction Account—State \$1,854,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$4,000,000

8 <u>NEW SECTION.</u> Sec. 6603. FOR THE CONSERVATION COMMISSION
 9 2023-25 Farmland Protection and Land Access (40000024)

10 The reappropriation in this section is subject to the following 11 conditions and limitations:

(1) The reappropriation for any project for which the commission has not executed a contract by June 30, 2027, shall lapse. The commission shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028.

16 (2) Unspent reappropriations under this section shall lapse June 17 30, 2029.

18 Reappropriation:

19	State Building Construction Account—State \$3,921,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL

23 <u>NEW SECTION.</u> Sec. 6604. FOR THE CONSERVATION COMMISSION

24 2023-25 Irrigation Efficiencies (40000025)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section3082, chapter 474, Laws of 2023.

(2) (a) The reappropriation for any project for which the
commission has not executed a contract by June 30, 2027, shall lapse.
The commission shall provide a list of lapsed projects to the
legislative fiscal committees by January 15, 2028.

33 (b) Unspent reappropriations under this section shall lapse June34 30, 2029.

35 Reappropriation:

1	State Building Construction Account—State \$16,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$2,500,000

5 <u>NEW SECTION.</u> Sec. 6605. FOR THE CONSERVATION COMMISSION 6 2023-25 Regional Conservation Partnership Program (RCPP)

7 (40000026)

8 The reappropriation in this section is subject to the following 9 conditions and limitations: The reappropriation is subject to the 10 provisions of section 3083, chapter 474, Laws of 2023.

11 Reappropriation:

12	State Building Construction Account—State \$9	92,000
13	Prior Biennia (Expenditures)\$2,90)8,000
14	Future Biennia (Projected Costs)	. \$0
15	TOTAL\$3,00	000,000

16 <u>NEW SECTION.</u> Sec. 6606. FOR THE CONSERVATION COMMISSION

17 2023-25 Conservation Reserve Enhancement Program (CREP) PIP
18 (40000027)

19 The reappropriation in this section is subject to the following 20 conditions and limitations:

(1) The reappropriation for any project for which the commission has not executed a contract by June 30, 2027, shall lapse. The commission shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028.

(2) Unspent reappropriations under this section shall lapse June30, 2029.

27 Reappropriation:

28	Conservation Assistance Revolving Account—State \$100,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL

32 <u>NEW SECTION.</u> Sec. 6607. FOR THE CONSERVATION COMMISSION

33 2023-25 Washington Shrubsteppe Restoration & Resiliency Initiativ 34 (40000028)

Reappropriation: 1 2 State Building Construction Account—State. \$344,000 3 Prior Biennia (Expenditures).....\$1,156,000 4 \$0 5 NEW SECTION. Sec. 6608. FOR THE CONSERVATION COMMISSION 6 7 2023-25 Improve Shellfish Growing Areas (40000029) The reappropriation in this section is subject to the following 8 conditions and limitations: 9 10 (1) The reappropriation for any project for which the commission 11 has not executed a contract by June 30, 2027, shall lapse. The 12 commission shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028. 13 14 (2) Unspent reappropriations under this section shall lapse June 15 30, 2029. 16 Reappropriation: 17 State Building Construction Account—State. \$1,909,000 18 19 \$0 20 21 NEW SECTION. Sec. 6609. FOR THE CONSERVATION COMMISSION 22 2021-23 Conservation Reserve Enhancement from Operating 23 (4000038)24 The reappropriation in this section is subject to the following 25 conditions and limitations: (1) The reappropriation is subject to the provisions of section 26 27 7057, chapter 474, Laws of 2023. 28 The reappropriation for any project for which the (2) (a) 29 commission has not executed a contract by June 30, 2026, shall lapse. 30 The commission shall provide a list of lapsed projects to the 31 legislative fiscal committees by January 15, 2027. 32 (b) Unspent reappropriations under this section shall lapse June 30, 2028. 33 34 Reappropriation: 35

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6610. FOR THE CONSERVATION COMMISSION 2023-25 Alternative Manure Management (40000052)
6	The reappropriation in this section is subject to the following
7	conditions and limitations:
8	(1) The reappropriation is subject to the provisions of section
9	7050 of this act.
10	(2) (a) The reappropriation for any project for which the
11 12	commission has not executed a contract by June 30, 2027, shall lapse. The commission shall provide a list of lapsed projects to the
13	legislative fiscal committees by January 15, 2028.
14	(b) Unspent reappropriations under this section shall lapse June
15	30, 2029.
16	Reappropriation:
17	Climate Commitment Account—State \$2,900,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$2,900,000
21	NEW SECTION. Sec. 6611. FOR THE CONSERVATION COMMISSION
22	Riparian Restoration with Landowners (91000020)
23	The reappropriations in this section are subject to the following
24	conditions and limitations:
25	(1) The reappropriations are subject to the provisions of section
26	7056, chapter 474, Laws of 2023.
27	(2) (a) The reappropriation for any project for which the
28 29	commission has not executed a contract by June 30, 2027, shall lapse. The commission shall provide a list of lapsed projects to the
30	legislative fiscal committees by January 15, 2028.
31	(b) Unspent reappropriations under this section shall lapse June
32	30, 2029.
33	Reappropriation:
34	Natural Climate Solutions Account—State \$21,938,000
35	Salmon Recovery Account—State

1	Subtotal Reappropriation \$23,232,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$35,000,000
5	NEW SECTION. Sec. 6612. FOR THE CONSERVATION COMMISSION
6	Natural Resource Investment for the Economy & Environment 2017-19
7	(92000011)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3090, chapter 2, Laws of 2018.
11	Reappropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$5,000,000
16	NEW SECTION. Sec. 6613. FOR THE CONSERVATION COMMISSION
17	Whitman County Fire Recovery (92000017)
18	Reappropriation:
19	State Building Construction Account—State \$383,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$961,000
23	NEW SECTION. Sec. 6614. FOR THE CONSERVATION COMMISSION
24	Skagit County Voluntary Stewardship (92001497)
25	Reappropriation:
26	State Building Construction Account—State \$770,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$1,000,000
30	NEW SECTION. Sec. 6615. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Deschutes Watershed Center (20062008)
32	Reappropriation:

32 Reappropriation:

1	State Building Construction Account—State \$1,216,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$17,695,000

5 NEW SECTION. Sec. 6616. FOR THE DEPARTMENT OF FISH AND WILDLIFE 6 Migratory Waterfowl Habitat (20082045)

7 Reappropriation:

8	Limited Fish and Wildlife Account—State \$1,214,000
9	Prior Biennia (Expenditures) \$3,223,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$4,437,000

12 NEW SECTION. Sec. 6617. FOR THE DEPARTMENT OF FISH AND WILDLIFE 13 Mitigation Projects and Dedicated Funding (20082048)

14 The reappropriations in this section are subject to the following 15 conditions and limitations: The reappropriations are subject to the 16 provisions of section 3236, chapter 413, Laws of 2019.

17 Reappropriation:

18	Fish, Wildlife, and Conservation Account—State \$172,000
19	General Fund—Federal
20	General Fund—Private/Local
21	Limited Fish and Wildlife Account—State \$1,379,000
22	Special Wildlife Account—Federal \$2,846,000
23	Special Wildlife Account—Private/Local \$3,327,000
24	Subtotal Reappropriation \$31,094,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$125,721,000

28 NEW SECTION. Sec. 6618. FOR THE DEPARTMENT OF FISH AND WILDLIFE 29 Eells Springs Hatchery Renovation (30000214)

30 Reappropriation:

31	State Building Construction Account—State \$51,000
32	Prior Biennia (Expenditures) \$1,442,000
33	Future Biennia (Projected Costs) \$0
34	TOTAL
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1 2	<u>NEW SECTION.</u> Sec. 6619. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery Intakes (30000276)
3	Reappropriation:
4	State Building Construction Account—State \$134,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$8,732,000
8	NEW SECTION. Sec. 6620. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Minter Hatchery Intakes (30000277)
10	Reappropriation:
11	State Building Construction Account—State \$6,673,000
12	Prior Biennia (Expenditures) \$3,679,000
13	Future Biennia (Projected Costs) \$216,000
14	TOTAL\$10,568,000
15	NEW SECTION. Sec. 6621. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Wooten Wildlife Area Improve Flood Plain (30000481)
17	Reappropriation:
18	State Building Construction Account—State \$313,000
19	General Fund—Federal
20	Subtotal Reappropriation \$6,013,000
21	Prior Biennia (Expenditures)\$4,687,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$10,700,000
24	NEW SECTION. Sec. 6622. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	2021-23 Cooperative Elk Damage Fencing (30000662)
26	The reappropriation in this section is subject to the following
27	conditions and limitations:
28	(1) The reappropriation is subject to the provisions of section
29 30	3243, chapter 413, Laws of 2019.(2) Unspent reappropriations under this section shall lapse June
31	30, 2027.
32	Reappropriation:
33	State Building Construction Account—State \$292,000

1 2 3	Prior Biennia (Expenditures). \$3,308,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,600,000
4 5 6	NEW SECTION. Sec. 6623. FOR THE DEPARTMENT OF FISH AND WILDLIFE Puget Sound and Adjacent Waters Nearshore Restoration - Match (30000753)
7 8 9	Reappropriation: General Fund—Federal\$500,000
9 10	State Building Construction Account—State \$227,000 Subtotal Reappropriation
11 12 13	Prior Biennia (Expenditures). \$273,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000
14 15	<u>NEW SECTION.</u> Sec. 6624. FOR THE DEPARTMENT OF FISH AND WILDLIFE Snow Creek Reconstruct Facility (30000826)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3057, chapter 356, Laws of 2020.
19 20	Reappropriation: State Building Construction Account—State \$98,000
21 22 23	Prior Biennia (Expenditures). \$1,038,000 Future Biennia (Projected Costs). \$1,136,000 TOTAL. \$1,136,000
24 25	<u>NEW SECTION.</u> Sec. 6625. FOR THE DEPARTMENT OF FISH AND WILDLIFE Forks Creek Hatchery - Renovate Intake and Diversion (30000827)
26	Reappropriation:
27 28 29 30	State Building Construction Account—State. \$1,084,000 Prior Biennia (Expenditures). \$5,288,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,372,000
31 32	<u>NEW SECTION.</u> Sec. 6626. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hurd Creek - Relocate Facilities out of Floodplain (30000830)

1	Reappropriation:
2	State Building Construction Account—State \$973,000
3 4 5	Prior Biennia (Expenditures). \$11,625,000 Future Biennia (Projected Costs). \$0 TOTAL. \$12,598,000
6	NEW SECTION. Sec. 6627. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Dungeness Hatchery - Replace Main Intake (30000844)
8	Reappropriation:
9	State Building Construction Account—State \$281,000
10	Prior Biennia (Expenditures)
11 12	Future Biennia (Projected Costs). \$0 TOTAL. \$3,402,000
13 14	NEW SECTION. Sec. 6628. FOR THE DEPARTMENT OF FISH AND WILDLIFE PSNERP Match (30000846)
15	Reappropriation:
16 17 18	General Fund—Federal
19 20 21	Prior Biennia (Expenditures). \$3,163,000 Future Biennia (Projected Costs). \$0 TOTAL. \$44,087,000
22 23	<u>NEW SECTION.</u> Sec. 6629. FOR THE DEPARTMENT OF FISH AND WILDLIFE Kalama Falls Hatchery Replace Raceways and PA System (30000848)
24	Reappropriation:
25	State Building Construction Account—State \$200,000
26 27 28	Prior Biennia (Expenditures). \$616,000 Future Biennia (Projected Costs). \$0 TOTAL. \$816,000
29 30	<u>NEW SECTION.</u> Sec. 6630. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Programmatic 2019-21 (40000008)
31	Reappropriation:
32	State Building Construction Account—State \$414,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL
4	NEW SECTION. Sec. 6631. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5	Elochoman Hatchery Demolition and Restoration (40000024)
6	Reappropriation:
7	General Fund—Federal
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$250,000
11	NEW SECTION. Sec. 6632. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	Region 1 Office - Construct Secure Storage (40000087)
13	Reappropriation:
14	State Building Construction Account—State \$56,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$150,000
18	NEW SECTION. Sec. 6633. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19	Minor Works Preservation 21-23 (40000089)
20	Reappropriation:
21	State Building Construction Account—State \$1,054,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$8,990,000
25	NEW SECTION. Sec. 6634. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	Fish and Wildlife Health and BioSecurity Facility (40000090)
27	Reappropriation:
28	State Building Construction Account—State \$496,000
29	Prior Biennia (Expenditures) \$388,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL

1 2	NEW SECTION. Sec. 6635. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Program 21-23 (40000092)
3	Reappropriation:
4	State Building Construction Account—State \$1,331,000
5	Prior Biennia (Expenditures) \$1,597,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$2,928,000
8	NEW SECTION. Sec. 6636. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Ringold Hatchery Replace Ponds (40000101)
10	Reappropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures) \$58,000
13	Future Biennia (Projected Costs)
14	TOTAL\$10,834,000
15	NEW SECTION. Sec. 6637. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	SRKW - New Cowlitz River Hatchery (40000145)
17	Reappropriation:
18	State Building Construction Account—State \$124,000
19	Prior Biennia (Expenditures) \$176,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$300,000
22	NEW SECTION. Sec. 6638. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	SRKW - Kendall Creek Hatchery Modifications (40000146)
24	Reappropriation:
25	State Building Construction Account—State \$1,829,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$4,317,000
29	NEW SECTION. Sec. 6639. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	SRKW - Voights Creek Hatchery Modifications (40000148)
31	Reappropriation:
32	State Building Construction Account—State \$3,273,000

1 2 3	Prior Biennia (Expenditures). \$278,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,551,000
4 5	<u>NEW SECTION.</u> Sec. 6640. FOR THE DEPARTMENT OF FISH AND WILDLIFE Klickitat WLA - Simcoe Fencing (40000161)
6	Reappropriation:
7	State Building Construction Account—State \$250,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$450,000
11	NEW SECTION. Sec. 6641. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	Taneum Creek Property Acquisition Post Closing Activities
13	(40000162)
14	Reappropriation:
15	State Building Construction Account—State \$136,000
16	Prior Biennia (Expenditures) \$64,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$200,000
19	NEW SECTION. Sec. 6642. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Duckabush Estuary Habitat Restoration (40000163)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriations are subject to the
23	provisions of section 3101, chapter 474, Laws of 2023.
24	Reappropriation:
25	General Fund—Federal \$30,000,000
26	State Building Construction Account—State \$13,189,000
27	Subtotal Reappropriation \$43,189,000
28	Prior Biennia (Expenditures)
29 30	Future Biennia (Projected Costs). \$27,000,000 TOTAL. \$71,000,000
31	NEW SECTION. Sec. 6643. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Minor Works Preservation 23-25 (40000164)

1	Reappropriation:
2	State Building Construction Account—State \$7,137,000
3 4 5	Prior Biennia (Expenditures). \$4,393,000 Future Biennia (Projected Costs). \$0 TOTAL. \$11,530,000
6 7	<u>NEW SECTION.</u> Sec. 6644. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Programmatic 23-25 (40000178)
8	Reappropriation:
9	State Building Construction Account—State \$1,829,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 6645. FOR THE DEPARTMENT OF FISH AND WILDLIFE Sekiu Boat Ramp Acquisition (40000255)
15	Reappropriation:
16	State Building Construction Account—State \$2,703,000
17 18 19	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,703,000
20 21 22	NEW SECTION. Sec. 6646. FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Columbia River Salmon Reintroduction from Operating (40000266)
23	The reappropriation in this section is subject to the following
24 25	conditions and limitations: The reappropriation is subject to the provisions of section 7058, chapter 474, Laws of 2023.
26	Reappropriation:
27	Salmon Recovery Account—State
28 29 30	Prior Biennia (Expenditures). \$2,952,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000
31 32	NEW SECTION. Sec. 6647. FOR THE DEPARTMENT OF FISH AND WILDLIFE Western Pond Turtle Nest Hill Restoration (91000161)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3061, chapter 296, Laws of 2022. 4 Reappropriation: 5 6 Prior Biennia (Expenditures).... \$88,000 7 \$0 8 NEW SECTION. Sec. 6648. FOR THE DEPARTMENT OF FISH AND WILDLIFE 9 Cooperative Elk and Deer Damage Fencing (91000162) 10 The reappropriation in this section is subject to the following 11 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 3106, chapter 474, Laws of 2023. 14 Reappropriation: State Building Construction Account—State. \$935,000 15 16 Prior Biennia (Expenditures)....\$465,000 17 \$0 18 19 NEW SECTION. Sec. 6649. FOR THE DEPARTMENT OF FISH AND WILDLIFE 20 Tribal Hatcheries (91000163) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the provisions of section 3108, chapter 474, Laws of 2023. 23 24 Reappropriation: State Taxable Building Construction Account-25 26 27 Prior Biennia (Expenditures)....\$346,000 28 \$0 29 30 NEW SECTION. Sec. 6650. FOR THE DEPARTMENT OF FISH AND WILDLIFE 31 Naches Rearing Ponds (92000049) 32 Reappropriation:

33 State Building Construction Account—State. \$412,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$600,000

4 NEW SECTION. Sec. 6651. FOR THE DEPARTMENT OF FISH AND WILDLIFE 5 Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050) 6 The reappropriation in this section is subject to the following 7 conditions and limitations: The reappropriation is subject to the provisions of section 3294, chapter 332, Laws of 2021. 8 9 Reappropriation: 10 State Building Construction Account—State. \$590,000 11 Prior Biennia (Expenditures).... \$910,000 12 \$0 13 NEW SECTION. Sec. 6652. FOR THE DEPARTMENT OF FISH AND WILDLIFE 14 15 Recreational Fishing Access on the Grande Ronde River (92000051) 16 The reappropriation in this section is subject to the following 17 conditions and limitations: (1) Except as provided in subsection (2) of this section, the 18 reappropriation is subject to the provisions of section 3064, chapter 19 20 296, Laws of 2022. 21 The reappropriation may be used to develop additional (2)2.2 enhancements for public use and access at the 4-0 ranch wildlife area 23 unit only if access to the Dreamz road easements remains closed and 24 undeveloped. 25 (3) Unspent amounts shall lapse June 30, 2027, and may not be 26 reappropriated. 27 Reappropriation: 28 State Building Construction Account—State. \$218,000 29 30 Future Biennia (Projected Costs)...... \$0 31 32 NEW SECTION. Sec. 6653. FOR THE DEPARTMENT OF FISH AND WILDLIFE 33 Mitchell Act BiOp Implementation (92001251)

34 Reappropriation:

1	General Fund—Federal	\$536,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$536 , 000

5 <u>NEW SECTION.</u> Sec. 6654. FOR THE DEPARTMENT OF FISH AND WILDLIFE 6 Washougal Intake Replacement (92001252)

7 Reappropriation: 8 General Fund—Federal. 9 Prior Biennia (Expenditures). 10 Future Biennia (Projected Costs). 11 TOTAL.

NEW SECTION. Sec. 6655. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Rural Broadband Investment (40000082)

14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the 16 provisions of section 3073, chapter 296, Laws of 2022.

17 Reappropriation:

18	State Building Construction Account—State \$1,248,000
19	Prior Biennia (Expenditures)\$752,000
20	Future Biennia (Projected Costs)
21	TOTAL\$2,000,000

NEW SECTION. Sec. 6656. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Teanaway (40000038)

24 Reappropriation:

25	State Building Construction Account—State \$244,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL

29 <u>NEW SECTION.</u> Sec. 6657. FOR THE DEPARTMENT OF NATURAL RESOURCES
 30 2021-23 Forestry Riparian Easement Program (40000077)

31 The reappropriation in this section is subject to the following 32 conditions and limitations:

(1) The reappropriation for any project for which the department
 has not executed a contract by December 31, 2025, shall lapse. The
 department shall provide a list of lapsed projects to the legislative
 fiscal committees by January 15, 2026.
 (2) Unspent reappropriations under this section shall lapse June
 30, 2027.

7 Reappropriation:

8	State Building Construction Account—State \$5,116,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$6,000,000

NEW SECTION. Sec. 6658. FOR THE DEPARTMENT OF NATURAL RESOURCES
 2021-23 Road Maintenance and Abandonment Planning (40000092)

14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the 16 provisions of section 3303, chapter 332, Laws of 2021.

17 Reappropriation:

18	State Building Construction Account—State \$312,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL

NEW SECTION. Sec. 6659. FOR THE DEPARTMENT OF NATURAL RESOURCES
 2023-25 Safe and Sustainable Recreation (40000141)

24 Reappropriation:

25	State Building Construction Account—State \$2,149,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$2,915,000

29 <u>NEW SECTION.</u> Sec. 6660. FOR THE DEPARTMENT OF NATURAL RESOURCES 30 Whiteman Cove Restoration (40000143)

31 Reappropriation:

32	State	Building	Construction	Account-	-State.	•	•	•	•	•	•	\$1,462,000
33	Prior	Biennia	(Expenditures))			•		•			\$5,475,000

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$6,937,000
3 4	<u>NEW SECTION.</u> Sec. 6661. FOR THE DEPARTMENT OF NATURAL RESOURCES Lakebay Marina UST Cleanup (40000144)
5 6	Reappropriation: Model Toxics Control Capital Account—State \$946,000
7 8 9	Prior Biennia (Expenditures). \$63,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,009,000
10 11	<u>NEW SECTION.</u> Sec. 6662. FOR THE DEPARTMENT OF NATURAL RESOURCES Removal of Aquatic Derelict Structures (40000147)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3132, chapter 474, Laws of 2023.
15	Reappropriation:
16 17 18 19	Model Toxics Control Capital Account—State\$5,306,000 Prior Biennia (Expenditures)\$4,344,000 Future Biennia (Projected Costs)\$0 TOTAL\$9,650,000
20 21	NEW SECTION. Sec. 6663. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Structurally Deficient Bridges (40000150)
22	Reappropriation:
23 24 25 26	State Building Construction Account—State. \$2,074,000 Prior Biennia (Expenditures). \$988,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,062,000
27 28 29	NEW SECTION. Sec. 6664. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Natural Areas Facilities Preservation and Access (40000151)
30	Reappropriation:
31	State Building Construction Account—State \$4,722,000
32	Prior Biennia (Expenditures) \$370,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6665. FOR THE DEPARTMENT OF NATURAL RESOURCES Revitalizing Trust Land Transfers (40000152)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3027, chapter 375, Laws of 2024.
8 9 10 11 12 13 14	<pre>Reappropriation: Natural Climate Solutions Account—State \$10,804,000 State Building Construction Account—State \$1,482,000 Subtotal Reappropriation \$12,286,000 Prior Biennia (Expenditures) \$15,843,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
15 16 17	NEW SECTION. Sec. 6666. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Seed Plant Replacement (40000153) Reappropriation:
18	State Building Construction Account—State \$5,933,000
19 20 21	Prior Biennia (Expenditures). \$812,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,745,000
22 23	NEW SECTION. Sec. 6667. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Minor Works Preservation (40000154)
24 25 26 27 28	<pre>Reappropriation: Model Toxics Control Capital Account—State \$433,000 State Building Construction Account—State \$4,180,000 Subtotal Reappropriation \$4,613,000 Prior Biennia (Expenditures) \$1,430,000</pre>
29 30	Future Biennia (Projected Costs)
31 32	NEW SECTION. Sec. 6668. FOR THE DEPARTMENT OF NATURAL RESOURCES Correction of Fish Barrier Culverts (40000155)
33	Reappropriation:

1	State Building Construction Account—State \$750,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$750,000
5	NEW SECTION. Sec. 6669. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	Webster Nursery Production Expansion (40000157)
7	Reappropriation:
8	State Building Construction Account—State \$379,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$663,000
12	NEW SECTION. Sec. 6670. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	2023-25 Emergent Environmental Mitigation Projects (40000158)
14	Reappropriation:
15	Model Toxics Control Capital Account—State \$373,000
16	Prior Biennia (Expenditures) \$347,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$720,000
19	NEW SECTION. Sec. 6671. FOR THE DEPARTMENT OF NATURAL RESOURCES
20	2023-25 Minor Works Programmatic (40000162)
21	Reappropriation:
22	State Building Construction Account—State \$2,955,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$3,232,000
26	NEW SECTION. Sec. 6672. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Eatonville Work Center and Fire Station (40000163)
28	Reappropriation:
29	State Building Construction Account—State \$872,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$880,000

1 NEW SECTION. Sec. 6673. FOR THE DEPARTMENT OF NATURAL RESOURCES 2 Forestry Riparian Easement Program from Operating (40000376) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: (1) The reappropriation for any project for which the department 5 has not executed a contract by December 31, 2025, shall lapse. The 6 department shall provide a list of lapsed projects to the legislative 7 fiscal committees by January 15, 2026. 8 9 (2) Unspent reappropriations under this section shall lapse June 10 30, 2027. 11 Reappropriation: 12 13 14 \$0 15 16 NEW SECTION. Sec. 6674. FOR THE DEPARTMENT OF NATURAL RESOURCES 17 Port Angeles Fire and Seasonal Employee Housing (40000409) 18 Reappropriation: State Building Construction Account—State. \$444,000 19 20 21 \$0 22 23 NEW SECTION. Sec. 6675. FOR THE DEPARTMENT OF NATURAL RESOURCES 24 Drought Resilience Infrastructure Investments (40000411) 25 The reappropriations in this section are subject to the following 26 conditions and limitations: The reappropriations are subject to the 27 provisions of section 3031, chapter 375, Laws of 2024. 28 Reappropriation: 29 Natural Climate Solutions Account—State. \$500,000 30 State Building Construction Account—State. \$247,000 31 32 Prior Biennia (Expenditures)....\$3,000 33 \$0 34

1 NEW SECTION. Sec. 6676. FOR THE DEPARTMENT OF NATURAL RESOURCES 2 Recreational Target Shooting Pilot Sites (40000413) 3 Reappropriation: 4 5 State Building Construction Account—State. \$900,000 6 7 Prior Biennia (Expenditures)...... \$0 8 \$0 9 10 NEW SECTION. Sec. 6677. FOR THE DEPARTMENT OF NATURAL RESOURCES 11 YMCA Camp Colman (40000424) The reappropriation in this section is subject to the following 12 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 3033, chapter 375, Laws of 2024. 15 Reappropriation: 16 State Building Construction Account—State. \$3,670,000 17 \$0 18 \$0 19 NEW SECTION. Sec. 6678. FOR THE DEPARTMENT OF NATURAL RESOURCES 20 21 Port of Willapa Harbor Energy Innovation District Grant 22 (9100099)23 Reappropriation: 24 State Building Construction Account—State. \$1,400,000 25 26 \$0 27 28 NEW SECTION. Sec. 6679. FOR THE DEPARTMENT OF NATURAL RESOURCES 29 Encumbered Lands - Acquisition (91000323) 30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 3034, chapter 375, Laws of 2024.

33 Reappropriation:

1	Natural Climate Solutions Account—State \$15,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$15,000,000

5 <u>NEW SECTION.</u> Sec. 6680. FOR THE DEPARTMENT OF NATURAL RESOURCES
 6 Fallen Firefighter Memorial (SHB 2091) (91000328)

7 The reappropriation in this section is subject to the following 8 conditions and limitations: The reappropriation is subject to the 9 provisions of section 3036, chapter 375, Laws of 2024.

10 Reappropriation:

11	State Building Construction Account—State \$371,000
12	Prior Biennia (Expenditures) \$0
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$371,000

15 <u>NEW SECTION.</u> Sec. 6681. FOR THE DEPARTMENT OF NATURAL RESOURCES
 16 Camp Colman Cabin Preservation and Upgrades (92000039)

17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the 19 provisions of section 3075, chapter 296, Laws of 2022.

20 Reappropriation:

21	State Building Construction Account—State $\$$	\$1,301,000
22	Prior Biennia (Expenditures)	\$99,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,400,000

25 <u>NEW SECTION.</u> Sec. 6682. FOR THE DEPARTMENT OF NATURAL RESOURCES
 26 Wildfire Reforestation (92000063)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3035, chapter 375, Laws of 2024.

30 Reappropriation:

31	Natural Climate Solutions Account—State \$8,971,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

TOTAL.....\$10,000,000

1

2 3	NEW SECTION. Sec. 6683. FOR THE DEPARTMENT OF AGRICULTURE Agricultural Carbon Storage and Sequestration (40000001)
J	
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 3038, chapter 375, Laws of 2024.
7	Reappropriation:
8	Natural Climate Solutions Account—State \$5,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$5,000,000
12	NEW SECTION. Sec. 6684. FOR THE DEPARTMENT OF AGRICULTURE
13	State Lands Assessment (91000011)
14	The reappropriations in this section are subject to the following
15	conditions and limitations: The reappropriations are subject to the
16	provisions of section 3039, chapter 375, Laws of 2024.
17	Reappropriation:
18	State Taxable Building Construction Account—
19	State
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$200,000
23	NEW SECTION. Sec. 6685. FOR THE DEPARTMENT OF AGRICULTURE
24	2021-23 WA State Fairs Health and Safety Grants (92000005)
25	The reappropriation in this section is subject to the following
26	conditions and limitations:
27	(1) The reappropriation for any project for which the department
28	has not executed a contract by December 31, 2025, shall lapse. The
29	department shall provide a list of lapsed projects to the legislative
30	fiscal committees by January 15, 2026.
31	(2) Unspent reappropriations under this section shall lapse June
32	30, 2027.
33	Reappropriation:
34	State Building Construction Account—State \$385,000

SSB 5195

1 2 3	Prior Biennia (Expenditures). \$7,620,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,005,000
4 5	NEW SECTION. Sec. 6686. FOR THE DEPARTMENT OF AGRICULTURE 2023-25 WA State Fairs Health and Safety Grants (92000006)
6 7	The reappropriation in this section is subject to the following conditions and limitations:
8 9 10 11 12 13	 (1) The reappropriation for any project for which the department has not executed a contract by June 30, 2027, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028. (2) Unspent reappropriations under this section shall lapse June 30, 2029.
14 15	Reappropriation: State Building Construction Account—State\$4,623,000
16 17 18	Prior Biennia (Expenditures). \$3,377,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000
19 20	NEW SECTION. Sec. 6687. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
21 22	Grays Harbor College: Student Services and Instructional Building (30000127)
23 24	Reappropriation: State Building Construction Account—State \$420,000
25 26 27	Prior Biennia (Expenditures). \$47,757,000 Future Biennia (Projected Costs). \$0 TOTAL. \$48,177,000
28 29	NEW SECTION. Sec. 6688. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
30	Clark College: North County Satellite (30000135)
31 32	Reappropriation: State Building Construction Account—State\$5,012,000
33 34	Prior Biennia (Expenditures)

TOTAL....\$58,918,000

1

2	NEW SECTION. Sec. 6689. FOR THE STATE BOARD FOR COMMUNITY AND
3	TECHNICAL COLLEGES
4	Everett Community College: Learning Resource Center (30000136)
5	Reappropriation:
6	State Building Construction Account—State \$4,415,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$52,099,000
10	NEW SECTION. Sec. 6690. FOR THE STATE BOARD FOR COMMUNITY AND
11	TECHNICAL COLLEGES
12	Shoreline: Allied Health, Science & Manufacturing Replacement
13	(3000990)
14	Reappropriation:
15	State Building Construction Account—State \$893,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$47,440,000
1.0	
19	NEW SECTION. Sec. 6691. FOR THE STATE BOARD FOR COMMUNITY AND
20	TECHNICAL COLLEGES
21	Walla Walla Science and Technology Building Replacement
22	(30001452)
23	Reappropriation:
24	State Building Construction Account—State \$36,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$10,639,000
28	NEW SECTION. Sec. 6692. FOR THE STATE BOARD FOR COMMUNITY AND
29	TECHNICAL COLLEGES
30	Spokane Falls: Fine and Applied Arts Replacement (30001458)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the

33 provisions of section 5027, chapter 356, Laws of 2020.

1	Reappropriation:
2	State Building Construction Account—State \$4,406,000
3	Prior Biennia (Expenditures) \$37,763,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$42,169,000
6	NEW SECTION. Sec. 6693. FOR THE STATE BOARD FOR COMMUNITY AND
7	TECHNICAL COLLEGES
8	Lake Washington: Center for Design (40000102)
9	Reappropriation:
10	State Building Construction Account—State \$29,835,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$42,109,000
14	NEW SECTION. Sec. 6694. FOR THE STATE BOARD FOR COMMUNITY AND
15	TECHNICAL COLLEGES
16	Tacoma: Center for Innovative Learning and Engagement (40000104)
17	Reappropriation:
18	State Building Construction Account—State \$6,161,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$42,598,000
22	NEW SECTION. Sec. 6695. FOR THE STATE BOARD FOR COMMUNITY AND
23	TECHNICAL COLLEGES
24	Spokane: Apprenticeship Center (40000107)
25	Reappropriation:
26	State Building Construction Account—State \$2,995,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$3,368,000
30	NEW SECTION. Sec. 6696. FOR THE STATE BOARD FOR COMMUNITY AND
31	TECHNICAL COLLEGES
32	Centralia: Teacher Education and Family Development Center
33	(40000109)

1	Reappropriation:
2	State Building Construction Account—State \$6,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$2,268,000
6	NEW SECTION. Sec. 6697. FOR THE STATE BOARD FOR COMMUNITY AND
7	TECHNICAL COLLEGES
8	Skagit: Library/Culinary Arts Building (40000110)
9	Reappropriation:
10	State Building Construction Account—State \$13,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$2,257,000
14	NEW SECTION. Sec. 6698. FOR THE STATE BOARD FOR COMMUNITY AND
15	TECHNICAL COLLEGES
16	Edmonds: Triton Learning Commons (40000114)
17	Reappropriation:
18	State Building Construction Account—State \$495,000
19	Prior Biennia (Expenditures) \$3,161,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$3,656,000
22	NEW SECTION. Sec. 6699. FOR THE STATE BOARD FOR COMMUNITY AND
23	TECHNICAL COLLEGES
24	Bates: Fire Service Training Center (40000130)
25	Reappropriation:
26	State Building Construction Account—State \$37,871,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$40,937,000
30	NEW SECTION. Sec. 6700. FOR THE STATE BOARD FOR COMMUNITY AND
31	TECHNICAL COLLEGES
32	Bellevue: Center for Transdisciplinary Learning and Innovation
33	(40000168)

1	Reappropriation:
2	Capital Community Assistance Account—State \$2,000,000
3	State Building Construction Account—State \$38,420,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$44,781,000
8	NEW SECTION. Sec. 6701. FOR THE STATE BOARD FOR COMMUNITY AND
9	TECHNICAL COLLEGES
10	Everett: Baker Hall Replacement (40000190)
11	Reappropriation:
12	State Building Construction Account—State \$38,040,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$38,179,000
16	NEW SECTION. Sec. 6702. FOR THE STATE BOARD FOR COMMUNITY AND
17	TECHNICAL COLLEGES
18	Wenatchee: Center for Technical Education and Innovation
19	(40000198)
20	Reappropriation:
21	State Building Construction Account—State \$48,209,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$51,453,000
25	NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND
26	TECHNICAL COLLEGES
27	Renton: Health Sciences Center (40000204)
28	Reappropriation:
29	State Building Construction Account—State \$3,029,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

1	NEW SECTION. Sec. 6704. FOR THE STATE BOARD FOR COMMUNITY AND
2	TECHNICAL COLLEGES
3	Shoreline: STE(A)M Education Center (40000214)
4	Reappropriation:
5	State Building Construction Account—State \$32,801,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$42,731,000
9	NEW SECTION. Sec. 6705. FOR THE STATE BOARD FOR COMMUNITY AND
10	TECHNICAL COLLEGES
11	Pierce Puyallup: STEM building (40000293)
12	Reappropriation:
13	State Building Construction Account—State \$1,364,000
14	Prior Biennia (Expenditures) \$40,605,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$41,969,000
17	NEW SECTION. Sec. 6706. FOR THE STATE BOARD FOR COMMUNITY AND
18	TECHNICAL COLLEGES
19	Pierce College Olympic South Asbestos Abatement and Restoration
20	(40000516)
21	Reappropriation:
22	State Building Construction Account—State \$1,832,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$13,159,000
26	NEW SECTION. Sec. 6707. FOR THE STATE BOARD FOR COMMUNITY AND
27	TECHNICAL COLLEGES
28	Minor Works - Facility Repairs (23-25) (40000595)
29	The reappropriations in this section are subject to the following
30	conditions and limitations: The reappropriations are subject to the
31	provisions of section 5031, chapter 375, Laws of 2024.
32	Reappropriation:
33	Community and Technical College Capital Projects
34	Account—State

1	State Building Construction Account—State \$1,720,000
2	Subtotal Reappropriation
3	Prior Biennia (Expenditures) \$36,822,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$39,446,000
6	NEW SECTION. Sec. 6708. FOR THE STATE BOARD FOR COMMUNITY AND
7	TECHNICAL COLLEGES
8	Minor Works - Roof Repairs (23-25) (40000670)
9	Reappropriation:
10	Community and Technical College Capital Projects
11	Account—State
12	Prior Biennia (Expenditures) \$8,172,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$11,207,000
15	NEW SECTION. Sec. 6709. FOR THE STATE BOARD FOR COMMUNITY AND
16	TECHNICAL COLLEGES
17	Minor Works - Site Repairs (23-25) (40000698)
18	The reappropriations in this section are subject to the following
19	conditions and limitations: The reappropriations are subject to the
20	provisions of section 5032, chapter 375, Laws of 2024.
21	Reappropriation:
22	Community and Technical College Capital Projects
23	Account—State
24	State Building Construction Account—State \$1,300,000
25	Subtotal Reappropriation \$1,991,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 6710. FOR THE STATE BOARD FOR COMMUNITY AND
30	TECHNICAL COLLEGES
31	Minor Works - Infrastructure Replacement (23-25) (40000721)
32	The reappropriations in this section are subject to the following
22	conditions and limitations. The reappropriations are subject to the

32 The reappropriations in this section are subject to the following 33 conditions and limitations: The reappropriations are subject to the 34 provisions of section 5033, chapter 375, Laws of 2024.

Reappropriation: 1 2 Community and Technical College Capital Projects 3 4 State Building Construction Account—State. \$4,130,000 5 6 7 \$0 8 TOTAL.....\$40,300,000 NEW SECTION. Sec. 6711. FOR THE STATE BOARD FOR COMMUNITY AND 9 10 TECHNICAL COLLEGES 11 Minor Works - Program Improvements (23-25) (40000754) 12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the provisions of section 5034, chapter 375, Laws of 2024. 14 15 Reappropriation: 16 Community and Technical College Capital Projects 17 Account—State....\$3,200,000 State Building Construction Account—State. \$1,180,000 18 19 20 21 Future Biennia (Projected Costs)...... \$0 22 TOTAL.....\$53,200,000 23 Sec. 6712. FOR THE STATE BOARD FOR COMMUNITY AND NEW SECTION. 24 TECHNICAL COLLEGES 25 CBPS SBCTC Statewide: Utility Submeters for Clean Buildings Act 26 (40000878)27 Reappropriation: 28 29 Prior Biennia (Expenditures)....\$722,000 30 \$0 31 32 NEW SECTION. Sec. 6713. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES 33 CTC Energy Efficiency Program (40000880) 34

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5036, chapter 375, Laws of 2024. Reappropriation: 4 Climate Commitment Account—State. \$2,000,000 5 6 \$0 7 Future Biennia (Projected Costs)..... \$0 8 9 NEW SECTION. Sec. 6714. FOR THE STATE BOARD FOR COMMUNITY AND 10 TECHNICAL COLLEGES 11 Bellingham Technical College: Campus Center Building (40000916) 12 Reappropriation: 13 Community and Technical College Capital Projects 14 15 State Building Construction Account—State. \$11,624,000 16 17 18 \$0 19 20 NEW SECTION. Sec. 6715. FOR THE STATE BOARD FOR COMMUNITY AND 21 TECHNICAL COLLEGES 22 HB 1390 - District Energy Systems (91000443) 23 Reappropriation: 24 25 \$0 26 \$0 27

(End of part)

1	PART 7
2	SUPPLEMENTAL
3	Sec. 7001. 2023 c 474 s 6005 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	2017 Local and Community Projects (30000846)
7	The reappropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The reappropriation is subject to the provisions of section
10	6004, chapter 4, Laws of 2017 3rd sp. sess.
11	(2) The reappropriation for any project for which the department
12	has not executed a contract by December 31, 2023, shall lapse. The
13 14	department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024.
15	Reappropriation:
16	State Building Construction Account—State ((\$1,229,000))
17	<u>\$645,000</u>
18	Prior Biennia (Expenditures) \$9,517,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	<u>\$10,162,000</u>
22	Sec. 7002. 2023 c 474 s 6013 (uncodified) is amended to read as
23	follows:
24	FOR THE DEPARTMENT OF COMMERCE
25	Early Learning Facility Grants (40000006)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 1005, chapter 298, Laws of 2018.
29	Reappropriation:
30	Early Learning Facilities Development Account—
31	State
32	Early Learning Facilities Revolving Account—
33	State
34	<u>\$1,530,000</u>
35	Subtotal Reappropriation
36	<u>\$1,844,000</u>

1	Prior Biennia (Expenditures) \$13,595,000
2	Future Biennia (Projected Costs)
3	TOTAL
4	<u>\$15,439,000</u>

5 Sec. 7003. 2023 c 474 s 6014 (uncodified) is amended to read as 6 follows:

7 FOR THE DEPARTMENT OF COMMERCE

8 Dental Clinic Capacity Grants (40000007)

9 The reappropriation in this section is subject to the following 10 conditions and limitations: The reappropriation is subject to the 11 provisions of section 1002, chapter 356, Laws of 2020.

12 Reappropriation:

13	State Building Construction Account—State ((\$978,000))
14	<u>\$967,000</u>
15	Prior Biennia (Expenditures) \$14,556,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	<u>\$15,523,000</u>

19 Sec. 7004. 2024 c 375 s 6012 (uncodified) is amended to read as 20 follows:

21 FOR THE DEPARTMENT OF COMMERCE

22 Behavioral Health Community Capacity (40000018)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004, chapter 413, Laws of 2019, except that \$416,000 of the appropriation has been moved to section 1009 of this act.

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28 Reappropriation:
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29	State Building Construction Account—State ((\$18,747,000))
30	<u>\$16,173,000</u>
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL
34	<u>\$80,109,000</u>

1 Sec. 7005. 2023 c 474 s 6021 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF COMMERCE 2019-21 Youth Recreational Facilities Grant Program (40000041) 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the 6 provisions of section 1034, chapter 413, Laws of 2019. 7 8 Reappropriation: State Building Construction Account—State. ((\$3,190,000)) 9 <u>\$2,132,00</u>0 10 11 12 \$0 13 14 \$4,822,000 15 Sec. 7006. 2023 c 474 s 6023 (uncodified) is amended to read as 16 follows: 17 FOR THE DEPARTMENT OF COMMERCE 18 2019-21 Building Communities Fund Program (40000043) 19 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 20 21 provisions of section 1036, chapter 413, Laws of 2019. 22 Reappropriation: 23 State Building Construction Account—State. . . . ((\$15,255,000)) 24 \$12,319,000 25 26 \$0 27 28 \$33,849,000 29 Sec. 7007. 2023 c 474 s 6024 (uncodified) is amended to read as 30 follows: FOR THE DEPARTMENT OF COMMERCE 31 32 2019-21 Early Learning Facilities (40000044)

33 The reappropriations in this section are subject to the following 34 conditions and limitations: The reappropriations are subject to the 35 provisions of section 1006, chapter 356, Laws of 2020.

Reappropriation: 1 2 Early Learning Facilities Development Account-3 4 \$306,000 5 Early Learning Facilities Revolving Account-6 7 State Building Construction Account—State. \$3,767,000 8 9 \$17,365,000 10 11 \$0 12 13 \$34,186,000 14 Sec. 7008. 2023 c 474 s 6033 (uncodified) is amended to read as 15 follows: 16 FOR THE DEPARTMENT OF COMMERCE 17 2021-23 Youth Recreational Facilities Grant Program (40000139) 18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 1056, chapter 332, Laws of 2021. 21 Reappropriation: 22 State Building Construction Account—State. ((\$3,019,000)) 23 \$1,222,000 24 Prior Biennia (Expenditures)....\$670,000 Future Biennia (Projected Costs). 25 \$0 26 27 \$1,892,000 28 Sec. 7009. 2024 c 375 s 6009 (uncodified) is amended to read as 29 follows: 30 FOR THE DEPARTMENT OF COMMERCE 31 2023 Local and Community Projects (40000266) 32 The reappropriations in this section are subject to the following 33 conditions and limitations: The reappropriations are subject to the

34 provisions of section 7007 of this act, except that:

1 (1) \$273,000 of the reappropriation is for the City of Arlington Jensen Park Improvements (Arlington) project, and not the Senior 2 3 Resources Svc HUB Feasibility Study (Freeland) project; and (2) No funding may be directed to the Allyn Community Center. 4 (3) \$1,200,000 of the appropriation ((is)) in this section for 5 6 the Camp Boucher Civil Air Patrol Building Refurbishment((, and not 7 the Civil Air Patrol Hanger (Ephrata) project)) has lapsed. 8 Reappropriation: 9 Capital Community Assistance Account—State. \$309,000 10 State Building Construction Account—State. . . . ((\$48,001,000)) \$46,801,000 11 12 13 \$47,110,000 14 15 Future Biennia (Projected Costs)....\$0 16 17 \$52,127,000

18 Sec. 7010. 2024 c 375 s 1009 (uncodified) is amended to read as 19 follows:

20 FOR THE DEPARTMENT OF COMMERCE

21

2023-25 Behavioral Health Community Capacity Grants (40000299)

The appropriation<u>s</u> in this section ((is)) <u>are</u> subject to the following conditions and limitations:

24 (1) The appropriations in this section $((\frac{is}{is}))$ are provided solely 25 for the department to issue grants to community hospitals or other 26 community providers to expand and establish new capacity for 27 behavioral health services in communities. The department must 28 consult an advisory group consisting of representatives from the department of social and health services, the health care authority, 29 30 representative from a managed care organization, one one 31 representative from an accountable care organization, and one 32 representative from the association of county human services. Amounts provided in this section may be used for construction and equipment 33 34 costs associated with establishment or preservation of the 35 facilities. The department may approve funding for the acquisition of 36 a facility if the project will result in increased behavioral health 37 capacity. Amounts provided in this section may not be used for 1 operating costs associated with the treatment of patients using these
2 services.

3 (2) In awarding funding for projects in subsection (5) of this 4 section, the department must establish criteria for the issuance of 5 the grants, which must include:

6 (a) Evidence that the application was developed in collaboration 7 with one or more regional behavioral health entities that administer 8 the purchasing of services;

9 (b) Evidence that the applicant has assessed and would meet gaps 10 in geographical availability of behavioral health services in their 11 region;

12 (c) Evidence that the applicant is able to meet applicable 13 licensing and certification requirements in the facility that will be 14 used to provide services;

(d) A commitment by applicants to serve persons who are publicly funded and persons detained for involuntary commitment under chapter 71.05 RCW;

(e) A commitment by the applicant to maintain and operate the
beds or facility for a time period commensurate to the state
investment, but for at least a 10-year period;

(f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;

23 (g) A detailed estimate of the costs associated with opening the 24 beds;

(h) A financial plan demonstrating the applicant's ability tomaintain and operate the facility; and

(i) The applicant's commitment to work with local courts and
prosecutors to ensure that prosecutors and courts in the area served
by the hospital or facility will be available to conduct involuntary
commitment hearings and proceedings under chapter 71.05 RCW.

31 (3) In awarding funding for projects in subsection (5) of this 32 section, the department, in consultation with the advisory group 33 established in subsection (1) of this section, must strive for 34 geographic distribution and to allocate funding based on population 35 and service needs of an area. The department must consider current 36 services available, anticipated services available based on projects 37 underway, and the service delivery needs of an area.

38 (4) The department must prioritize projects that increase39 capacity in unserved and underserved areas of the state.

(5) (a) \$29,443,000 of the state building construction account-1 2 state appropriation in this section is provided solely for competitive community behavioral health grants to address regional 3 needs. Applicants must provide confirmation that the health care 4 authority, department of social and health services, or a managed 5 care organization plans to contract with the facility sufficient to 6 7 cover the facility's operating costs. The department must give priority to facilities that: 8

9 (i) Serve individuals on 90-day or 180-day civil commitments as 10 an alternative to treatment in the state hospitals;

(ii) Serve individuals who will be transitioned from or diverted from the state hospitals;

13 (iii) Provide secure withdrawal management and stabilization 14 treatment beds; or

15

(iv) Provide substance use disorder treatment.

16 (b) In awarding this funding to projects under (a)(i) of this 17 subsection (5), the department must coordinate with the department of 18 social and health services, the health care authority, and the 19 department of health and must only select facilities that meet the 20 following conditions:

(i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;

24 (ii) The facility is not subject to federal funding restrictions 25 that apply to institutions of mental diseases;

26 (iii) The provider has submitted a proposal for operating the 27 facility to the health care authority;

(iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and

32 (v) The health care authority has confirmed that it intends to 33 contract with the facility for operating costs within funds provided 34 in the operating budget for these purposes.

35 (c) \$24,000,000 of the state building construction account—state 36 appropriation in this section is provided solely for grants to 37 intensive behavioral health treatment facilities for long-term 38 placement of behavioral health patients with complex needs and that 39 are not subject to federal funding restrictions that apply to 40 institutions of mental diseases.

(d) \$18,000,000 of the state building construction account—state 1 2 appropriation in this section is provided solely for grants to 3 community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, 4 services for youth crisis walk-in intervention, substance use 5 disorder treatment, sexual assault and traumatic stress, anxiety, or 6 depression, children with behavioral health and intellectual or 7 developmental disability needs, and interventions for children 8 exhibiting aggressive or depressive behaviors in facilities that are 9 10 not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth 11 12 dealing with behavioral health or social isolation issues.

(e) \$4,250,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to increase opioid treatment program services and access.

17 (6) The amounts provided in this subsection are subject to the 18 criteria in subsection (1) of this section, except the projects are 19 not required to establish new capacity:

20 (a) \$7,500,000 of the state building construction account-state 21 appropriation in this section is provided solely for grants to 22 community providers to prevent the closure of existing behavioral 23 health facilities. For purposes of this subsection (6)(a), the 24 department must implement necessary procedures to enable rapid 25 commitment of funds on a first-come, first-served basis to qualifying 26 project proposals that satisfy the goal of long-term preservation of 27 behavioral health facilities.

(b) ((\$181,476,000)) \$179,576,000 of the state building construction account—state appropriation in this section is provided solely for the following list of projects:

31	Aristo Healthcare Services (Renton) \$2,000,000
32	Center for Alcohol & Drug Treatment New Facility
33	(Wenatchee)\$19,600,000
34	Chehalis Wellness Center Renovation \$3,000,000
35	Columbia River Mental Health Services Clinic \$600,000
36	Columbia Valley Center for Recovery \$6,500,000
37	Colville Tribes Detox Facility Feasibility Study \$500,000
38	Compass Health Broadway Behavioral Health
39	Services (Everett)

1 CRMHS Satellite Building Project (Vancouver). . . . \$2,500,000 Evergreen Treatment Services (Seattle).... \$6,000,000 2 3 Holman Recovery Center Freedom Bridge. \$1,900,000 4 Ituha Stabilization Facility Bed Increase. \$93,000 Jamestown S'Klallam Behavioral Health Center 5 6 \$28,000,000 7 Kalispel Tribe Camas Health Inpatient Treatment 8 \$5,000,000 Kitsap Mental Health Services Bremerton Campus 9 10 11 Lynnwood Community Recovery Center (Lynnwood). . . . \$2,750,000 12 13 Nisqually Tribe Healing Village (Olympia).... \$12,000,000 14 Opioid Recovery and Care Access. \$3,500,000 15 Quinault Indian Nation Wellness Center Expansion. . . \$7,800,000 16 ((Recovery Innovations Crisis Stabilization (Federal 17 Wav)....\$1,900,000)) 18 SeaMar Youth Crisis Center (Seattle).....\$480,000 19 Seven Nations Healing Lodge Youth Expansion. \$2,000,000 SHC Medical Center - Astria/Toppenish Hospital 20 21 (Toppenish)....\$2,500,000 22 SIHB Thunderbird Treatment Center (Vashon). \$1,030,000 23 Skagit County Crisis Stabilization Center. \$12,950,000 24 Snoqualmie Tribe Behavioral Health. \$100,000 25 Spokane Treatment and Recovery Service (Spokane). . . \$4,000,000 26 Substance Use Disorder & Mental Health Inpatient 27 28 Suquamish On-Reservation Health Service Center. . . \$4,500,000 29 Triumph SUD & Mental Health Treatment. \$2,500,000 30 Whatcom 23-Hour Crisis Relief Center 31 (Bellingham).....\$11,350,000 32 33 ((\$11,607,000)) <u>\$22,107,000</u> of the state building 34 (C) 35 construction account-state appropriation and \$1,250,000 of the 36 capital community assistance account-state appropriation in this 37 section are provided solely for design and construction of the Lummi 38 Nation Substance Abuse Treatment project. ((The legislature intends 39 to provide funds in the amount of \$23,357,000 over the course of the 1 2023-2025 and 2025-2027 fiscal biennia for the Lummi Nation Substance 2 Abuse Treatment project.)) Pursuant to RCW 43.88.130, the department 3 may enter into a multibiennium contract with Lummi Nation for the 4 design and construction of the project. Nothing in this section 5 authorizes the department to make an expenditure without an 6 appropriation.

7 (7)(a) \$10,002,000 of the state building construction account— 8 state appropriation and \$4,998,000 of the capital community 9 assistance account—state appropriation in this section are provided 10 solely for the purchase of the former Daybreak Youth Services 11 building located in Clark County, Washington. Title of the property 12 must be held in the name of the state under the custody and control 13 of the department of enterprise services.

(b) The department, with the assistance of the department of enterprise services, shall facilitate a lease agreement with Madrona Recovery Center, Inc. (Madrona) for a term of no less than 10 years, at a lease cost of \$1 per year. As a condition of the lease, the department shall obtain commitments and acknowledgments from Madrona as follows:

(i) The building will be operated for the purpose of providing substance use disorder treatment and other behavioral health treatment services to children and minor youth throughout the term of the lease;

24 (ii) Madrona is able to meet applicable licensing and 25 certification requirements necessary to operate the facility;

26 (iii) Madrona commits to prioritizing services for persons who 27 are publicly funded and are residents of the state of Washington;

(iv) Madrona has provided a detailed estimate of the costs associated with opening the beds at the facility;

30 (v) The date upon which structural modifications or construction 31 would begin and the anticipated date of completion of the project, 32 with an anticipated opening date of the facility that is no more than 33 12 months from commencement of the lease; and

(vi) Madrona has submitted a financial plan demonstrating its ability to maintain and operate the facility, including confirmation that the health care authority, department of social and health services, or a managed care organization plans to contract with the facility sufficient to cover the facility's operating costs.

(c) \$1,000,000 of the state building construction account—state 1 2 appropriation in this section is provided solely to Madrona for the 3 purpose of tenant improvements necessary to operate the building for the purposes outlined in (b) of this subsection. The department must 4 5 inform Madrona of its obligation to pay prevailing wage in completing tenant improvements financed by the state. Subsequent maintenance and 6 7 repairs during the term of the lease are the responsibility of 8 Madrona.

9 (d) \$200,000 of the state building construction account—state 10 appropriation in this section is provided solely for the 11 administrative costs associated with this project.

12 (8) The department shall notify all applicants that they may be 13 required to have a construction review performed by the department of 14 health.

15 To accommodate the emergent need for behavioral health (9) services, the department and the department of 16 health, in collaboration with the health care authority and the department of 17 18 social and health services, must establish a concurrent and expedited 19 process to assist grant applicants in meeting any applicable 20 regulatory requirements necessary to operate inpatient psychiatric 21 beds, freestanding evaluation and treatment facilities, enhanced 22 services facilities, triage facilities, crisis stabilization 23 facilities, or secure detoxification/secure withdrawal management and stabilization facilities. 24

25 (10) The department must strive to allocate all of the amounts provided in this section in the manner prescribed in each subsection. 26 27 However, if upon review of applications, the department determines, 28 in consultation with the advisory group established in subsection (1) 29 of this section, that there are not adequate suitable projects in a category, the department may allocate funding to other project 30 categories listed in this section, prioritizing projects that support 31 32 serving individuals who will be transitioned from or diverted from 33 the state hospitals. Underserved areas of the state may also be 34 considered.

(11) In contracts for grants authorized under this section, the department must include provisions that require that the grantee or successor hold the capital improvements for at least a 10-year period. The provisions must require the facility to be used for behavioral health services, but may allow the facility to change ownership or facility type during the commitment period. The

1 department shall monitor the activities of recipients of grants under 2 this program to determine compliance with the terms and conditions 3 set forth in its contract.

4 (12) The department must provide a progress report to the 5 appropriate committees of the legislature by September 1, 2024. The 6 report must include:

7 (a) The total number of applications and amount of funding 8 requested;

9 (b) A list and description of the projects approved for funding 10 including state funding, total project cost, services anticipated to 11 be provided, bed capacity, and anticipated completion date;

12 (c) A statewide map of new capacity since 2018, including 13 projected bed capacity and opening dates;

(d) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services; and

17 (e) Recommendations for statutory language that would codify the 18 grant program on an ongoing basis including:

19

(i) Evaluation and prioritization criteria;

20 (ii) Monitoring and compliance requirements;

21 (iii) Preconstruction and technical assistance services; and

22 (iv) Data needed to determine the service needs by area of the 23 state.

(13) The department must coordinate with the health care authority to submit capital budget requests to fund behavioral health community capacity grants for the 2025-2027 biennial budget by the due date established by the office of financial management. Associated state budget operating costs must also be identified and requested.

30 Appropriation:

31	Capital Community Assistance Account—State \$6,248,000
32	State Building Construction Account—State ((\$287,478,000))
33	<u>\$296,078,000</u>
34	Subtotal Appropriation ((\$293,726,000))
35	\$302,326,000
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs) \$1,174,904,000
38	TOTAL
39	<u>\$1,477,230,000</u>

1 Sec. 7011. 2024 c 375 s 1005 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF COMMERCE Capital Pre-Development Funding (40000293) 4 The appropriation in this section is subject to the following 5 6 conditions and limitations: Of the amounts provided in this section, \$3,800,000 is provided solely for the LETI Incubator for Family 7 8 Success project in Everett. 9 Appropriation: 10 State Taxable Building Construction Account-11 12 \$3,783,000 13 Prior Biennia (Expenditures)..... \$0 Future Biennia (Projected Costs).... \$20,000,000 14 15 16 \$23,783,000

17 Sec. 7012. 2024 c 375 s 1007 (uncodified) is amended to read as 18 follows:

19 FOR THE DEPARTMENT OF COMMERCE

20 2023-25 Housing Trust Fund (40000295)

The appropriations in this section are subject to the following conditions and limitations:

23 (1) \$180,663,000 of the state taxable building construction account-state appropriation is provided solely for the 24 new 25 construction, acquisition, or rehabilitation of affordable housing 26 projects that serve and benefit low-income and special needs 27 populations including, but not limited to, people with chronic mental 28 illness or behavioral health conditions, farmworkers, people who are 29 homeless, and people in need of permanent supportive housing. The department shall strive to invest at least 20 percent of the 30 appropriation provided under this subsection with by and for 31 32 organizations, as defined by the office of equity.

(2) \$35,500,000 of the state taxable building construction account—state appropriation and \$8,500,000 of the Washington housing trust fund account—state appropriation are provided solely for affordable housing projects that serve and benefit low-income people with developmental or intellectual disabilities. The department must

1 use a separate application form and evaluation criteria for applications under this subsection. The department must coordinate 2 3 with the department of social and health services regarding any supportive services and make efforts to 4 needed enact the recommendations of the housing needs study for individuals with 5 6 intellectual and developmental disabilities, as provided in section 7 1068(6), chapter 332, Laws of 2021.

8 (3) ((\$100,000,000)) \$93,000,000 of the state taxable building 9 construction account—state appropriation is provided solely for the 10 apple health and homes rapid permanent supportive housing program 11 created in chapter 216, Laws of 2022. Of the amounts provided in this 12 subsection((÷

13 (a)), \$5,000,000 is provided solely for the St. Agnes Haven
14 project in Spokane((; and

15 (b) \$7,000,000 is provided solely for the CoLead Northgate
16 project in Seattle)).

17 (4) ((\$60,000,000)) <u>\$46,680,000</u> of the state building 18 construction account—state and \$13,320,000 of the state taxable 19 <u>construction account-state</u> appropriations ((is)) are provided solely 20 for awards to organizations eligible under RCW 43.185A.040 for the 21 development of homeownership projects affordable to first-time low-22 income households throughout the state. Projects serving homebuyers whose income is up to 80 percent of the area median income, adjusted 23 24 for household size, for the county where the property is located are 25 eligible to apply, except that projects located in rural areas of the 26 state, as defined by the department, serving homebuyers whose income is up to 100 percent of the area median income, adjusted for 27 28 household size, for the county where the property is located are 29 eligible to apply. Eligible activities include, but are not limited 30 to, down payment assistance, closing costs, acquisition, 31 rehabilitation costs, and new construction. Eligible organizations 32 include those that plan to provide housing to socially may 33 disadvantaged communities as defined in 13 C.F.R. Sec. 124.103. The 34 department shall strive to invest at least 50 percent of these funds with by and for organizations, as defined by the office of equity, 35 36 and make efforts to enact the recommendations of the homeownership 37 disparities work group created in section 128(100), chapter 297, Laws 38 of 2022. Of the amount provided in this subsection:

(a) \$1,500,000 of the state building construction account—state
 appropriation is provided solely for the Boulevard Townhomes project;
 and

4 (b) \$248,000 of the state building construction account—state
 5 appropriation is provided solely for the Crail Cottages project.

6 (5) \$25,000,000 of the state building construction account—state 7 appropriation is provided solely for affordable housing preservation 8 projects, which may include, but are not limited to:

9 Projects preserving and extending the affordability (a) commitment period for projects in the housing trust fund portfolio. 10 11 funds may be provided for major building The improvements, 12 preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The 13 14 department must require a capital needs assessment be provided prior 15 to contract execution. Funds may not be used to add or expand the capacity of the property. When allocating funds, the department must 16 17 prioritize buildings that are older than 15 years and that serve very 18 low-income and extremely low-income populations.

19 (b) Projects preserving affordable multifamily housing at risk of 20 losing its affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United 21 22 States department of agriculture funded multifamily housing. The 23 department must prioritize projects that satisfy the goal of long-24 term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state. Funds may be used 25 26 for acquisition or for acquisition and rehabilitation of properties 27 to preserve the affordable housing units beyond their existing use restrictions and keep them in Washington's housing portfolio for a 28 minimum of 40 years. If a capital needs assessment is required, the 29 30 department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds. 31

32 (c) The funding provided under this subsection (5) is not subject 33 to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

34 (d) The amount awarded under this subsection (5) may not be35 calculated in award limitations for other housing trust fund awards.

(6) \$14,000,000 of the state ((taxable)) building construction account—state appropriation is provided solely for a grant to the northwest cooperative development center to provide subgrants for the acquisition and preservation of mobile or manufactured home

1 communities. Funding provided under this subsection may be used to 2 acquire mobile or manufactured home communities for the purpose of 3 avoiding household displacement due to sale or other transactions and 4 ensuring preservation of housing affordability for low-income 5 households for a minimum of 40 years.

6 (7) \$7,000,000 of the state ((taxable)) building construction 7 account—state appropriation is provided solely for capital 8 improvements to mobile home or manufactured home communities and 9 includes the following:

(a) \$5,500,000 is provided solely for a grant to the northwest 10 cooperative development center to provide subgrants to organizations 11 12 that are "mobile home park cooperatives" or "manufactured housing cooperatives" under RCW 59.20.030 for completing capital improvement 13 processes. Subgrants provided under this subsection may be used 14 solely for critical improvements, repairs, and infrastructure 15 upgrades to promote the preservation of mobile or manufactured home 16 17 communities as affordable housing. The grantee must award subgrants based on needs relating to health, safety, and cost; and 18

(b) \$1,500,000 is provided solely for the Alpine Ridge Utility20 Upgrades project.

(8) ((\$71,876,000)) (a) \$72,876,000 of the state taxable building construction account—state appropriation is provided solely for the following list of projects:

24	African Diaspora Cultural Anchor Village (SeaTac) \$4,000,000
25	Bringing It Home II 24-Hour Domestic Violence Shelter. \$8,720,000
26	Broadway Senior Housing
27	Casa MiA: Supporting Housing for Survivors \$1,030,000
28	Cedar House
29	<u>CoLead Northgate\$7,000,000</u>
30	Generations Place Workforce Housing \$1,600,000
31	Gravelly Lake Commons at LASA (Lakewood) \$500,000
32	((Habitat for Humanity
32 33	((Habitat for Humanity
-	-
33	KCR Mills Crossing Affordable Housing \$2,000,000
33 34	KCR Mills Crossing Affordable Housing \$2,000,000 Leavenworth Affordable Workforce Rental Housing
33 34 35	KCR Mills Crossing Affordable Housing.\$2,000,000Leavenworth Affordable Workforce Rental Housing (Leavenworth).\$2,300,000
33 34 35 36	KCR Mills Crossing Affordable Housing.\$2,000,000Leavenworth Affordable Workforce Rental Housing (Leavenworth).\$2,300,000Lewis County Homeless Shelter (Chehalis).\$2,500,000

1 Multicultural Village Design (Kent).... \$550,000 2 3 New Hope Family Housing (Seattle).....\$325,000 4 Peninsula Community Health Housing (Bremerton). . . . \$412,000 5 Raymond Manor Low-Income Senior Housing. \$1,500,000 6 \$3,200,000 7 Shiloh Baptist Church New Life Housing (Tacoma). . . . \$1,000,000 8 9 Skyway Affordable Housing (Skyway).... \$3,000,000 10 11 Tacoma/Pierce County Habitat Affordable Housing 12 13 14 West Klickitat Assisted Living Facility. \$3,000,000 15 (b) \$6,000,000 of the state building construction account-state appropriation is provided solely for the following list of projects: 16 17 18 \$20,000,000 of the state taxable building construction (9) 19 account-state appropriation in this section is provided solely for 20 eligible organizations defined under RCW 43.185A.040 to acquire, 21 renovate, and prepare real property for rapid conversion into 22 enhanced emergency shelters, permanent supportive housing, 23 transitional housing, permanent housing, youth housing, tiny homes, 24 or shelter for extremely low-income people, as well as individuals, 25 families, unaccompanied youth, and young people experiencing

26 sheltered and unsheltered homelessness. Acquisitions completed with 27 temporary financing are eligible for funding provided in this 28 section. The department may only approve funding for projects that 29 result in increased shelter or housing capacity.

30 (a) Acquisition of multifamily housing is a priority, and the 31 department shall prioritize housing projects that rapidly move people 32 experiencing unsheltered homelessness into housing, including, but 33 not limited to, individuals living in unsanctioned encampments, the 34 public rights-of-way, or other public spaces.

35 (b) Amounts provided in this section may not be used for 36 operating or maintenance costs, supportive services, or debt service.

37 (c) Awards made to tiny homes under this subsection (9) may be 38 made to noncode compliant structures and may be exempted from the 40-39 year affordability requirement under RCW 43.185A.060.

(10) \$5,000,000 of the state building construction account-state 1 2 appropriation in this section is provided solely for affordable housing urgent repair grants to be provided on an ongoing basis. 3 Funding is not subject to the 60-day notification requirement in RCW 4 5 43.185A.150. The funding may be provided to address nonreoccurring repair projects including repair of units or buildings, abatement of 6 potentially hazardous materials, and safety-related structural 7 improvements of affordable housing. Each repair grant award may not 8 exceed \$200,000 per award. However, the department may not limit the 9 number of awards or amount received per organization. 10

11 (a) For purposes of this subsection (10), "affordable housing" 12 means:

13 (i) Permanent supportive housing as defined in RCW 36.70A.030; 14 and

15 (ii) Multifamily affordable housing projects in the housing trust 16 fund portfolio.

(b) If the department receives application requests that exceed the appropriation level in this subsection (10), the department must prioritize projects under (a)(i) of this subsection.

(11) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(12) The department shall strive to allocate at least 30 percent of the funds provided in this section to projects located in rural areas of the state, as defined by the department.

(13) The department must strive to allocate all of the amounts 26 27 appropriated in this section within the 2023-2025 fiscal biennium in the manner prescribed in each subsection. However, if upon review of 28 29 applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to 30 31 other affordable housing projects serving other low-income and special needs populations, provided those projects are located in an 32 area with an identified need for the type of housing proposed. 33

34 Appropriation:

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1	Washington Housing Trust Account—State \$8,500,000
2	Subtotal Appropriation
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$2,076,156,000
5	TOTAL

6 Sec. 7013. 2024 c 375 s 1010 (uncodified) is amended to read as 7 follows:

8 FOR THE DEPARTMENT OF COMMERCE

9

2023-25 Early Learning Facilities Fund Grant Program (40000300)

10 The appropriation in this section is subject to the following 11 conditions and limitations:

(1) \$7,350,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for minor renovation grants.

((\$46,550,000)) \$39,830,000 of the Ruth Lecocq Kagi early 15 (2) 16 learning facilities development account—state and \$6,720,000 of the Ruth LeCocq Kagi early learning facilities revolving account-state 17 appropriations in this section ((is)) are provided solely for the 18 early learning facility grant and loan program, subject to the 19 20 provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, to 21 provide state assistance for designing, constructing, purchasing, 22 expanding, or modernizing public or private early learning education 23 facilities for eligible organizations. Up to four percent of the 24 funding in this subsection may be used by the department of children, 25 youth, and families to provide technical assistance to early learning 26 providers interested in applying for the early learning facility 27 grant or loan program.

(3) The department of children, youth, and families must develop 28 29 methodology to identify, at the school district boundary level, the 30 locations of where early childhood education geographic and 31 assistance program slots are needed to meet the entitlement specified 32 in RCW 43.216.556. This methodology must be linked to the caseload 33 forecast produced by the caseload forecast council and must include 34 estimates of the number of slots needed at each school district. This 35 methodology must inform any early learning facilities needs 36 assessment conducted by the department and the department of children, youth, and families. This methodology must be included as 37 part of the budget submittal documentation required by RCW 43.88.030. 38

1 (4) When prioritizing areas with the highest unmet need for early 2 childhood education and assistance program slots, the committee of 3 early learning experts convened by the department pursuant to RCW 4 43.31.581 must first consider those areas at risk of not meeting the 5 entitlement specified in RCW 43.216.556.

6 (5) The department must track the number of slots being renovated 7 separately from the number of slots being constructed and, within 8 these categories, must track the number of slots separately by 9 program for the working connections child care program and the early 10 childhood education and assistance program.

(6) When prioritizing applications for projects pursuant to RCW 43.31.581, the department must award priority points to applications from a rural county or from extreme child care deserts as defined by the department of children, youth, and families.

(7) For early learning facilities collocated with affordable or 15 16 supportive housing developments, the department may remit state 17 funding on a reimbursement basis for 100 percent of eligible project costs, regardless of the project's match amount, once the nonstate 18 share of project costs have been either expended or firmly committed 19 in an amount sufficient to complete the entire project or a distinct 20 21 phase of the project that is useable to the public as an early 22 learning facility. These projects are not subject to section 8015 of this act or RCW 43.88.150. 23

(8) It is the intent of the legislature to reappropriate funding
in the 2023-2025 omnibus capital appropriations act for early
learning facilities appropriated in this section.

(9) ((\$37,438,000)) \$36,138,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the following list of early learning facility projects:

31	Boys and Girls Club of Lewis County	\$1,950,000
32	Brightonview Childcare Expansion	\$2,305,000
33	Cora Whitley Family Center (Tacoma)	\$3,015,000
34	Eastside Early Childhood Center (Bellevue)	\$1,100,000
35	Lions Park Community Center	\$2,550,000
36	Montesano Child Care	\$515 , 000
37	New Tomorrow's Hope Child Development Center	
38	(Everett)	\$1,000,000
39	((Northaven Green Space Restoration \$	1,300,000))

1 Northgate Jose Marti Early Learning Center

2	$(Seattle) \dots \dots$	\$2,488,000
3	Rainier Valley Early Learning Center (Seattle)	\$6,000,000
4	ReWA MLK Early Learning Center	\$4,252,000
5	Shore Metro Park District Child Care Expansion	\$773 , 000
6	Skyway Affordable Housing and Early Learning	

14 (10) \$350,000 of the Ruth Lecocq Kagi early learning facilities 15 development account-state appropriation in this section is provided solely for the early learning facilities capital readiness pilot 16 17 program. The department, in partnership with the department of children, youth, and families, shall administer the program as part 18 the early learning facilities program. The early learning 19 of 20 facilities capital readiness pilot program must support no more than 21 10 licensed early learning providers that will serve children through working connections child care or through the early childhood 22 23 education and assistance program to study the feasibility of 24 expanding, remodeling, purchasing, or constructing early learning facilities and classrooms. Participants must receive small grants and 25 26 project support to conduct capital feasibility studies that cover financing, architectural design, construction, business operations, 27 and other relevant topics. Participants must also have access to 28 professional consultation related to financing, architectural design, 29 30 construction, and business operations.

31 Appropriation:

32	Ruth Lecocq Kagi Early Learning Facilities
33	Development Account—State ((\$91,688,000))
34	<u>\$83,668,000</u>
35	Ruth LeCocq Kagi Early Learning Facilities
36	<u>Revolving Account—State</u>
37	<u>Subtotal Appropriation </u>
38	Prior Biennia (Expenditures)

1	Future Biennia	(Projected Costs)	\$366,752,000
2	TOTAL		((\$458,440,000))
3			\$457,140,000

4 Sec. 7014. 2024 c 375 s 1011 (uncodified) is amended to read as 5 follows:

6 FOR THE DEPARTMENT OF COMMERCE

7

2024 Local and Community Projects (40000301)

8 The appropriations in this section are subject to the following 9 conditions and limitations:

(1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply
 with Washington's high performance building standards under chapter
 39.35D RCW.

(4) Project funds are available on a reimbursement basis only andmay not be advanced under any circumstances.

28 (5) In contracts for grants authorized under this section, the include provisions that 29 department shall require that capital 30 improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used 31 for the express purpose of the grant. If the grantee is found to be 32 33 out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant 34 35 plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date 36 37 of authorization of the grant.

1 (6) Projects funded in this section, including those that are 2 owned and operated by nonprofit organizations, are generally required 3 to pay state prevailing wages.

4 (7) The department must comply with the requirements set forth in 5 executive order 21-02 and must consult with the department of 6 archaeology and historic preservation and affected tribes on the 7 potential effects of these projects on cultural resources and 8 historic properties. Consultation with the department of archaeology 9 and historic preservation and affected tribes must be initiated 10 before project funds are made available.

11 (8) The state building construction account—state appropriation 12 in this section is provided solely for the following list of 13 projects:

57th Ave Sewer Project (University Place).... \$200,000
 ACT Historic Landmark Roof Restoration (Seattle)... \$539,000
 ADA For Northwest Center Janitorial (Spokane

17 Valley).....\$20,000 Admiral Theatre Facility Improvements (Bremerton). . . . \$165,000 18 19 Affordable Housing Land Acquisition (Tacoma). . . . \$1,500,000 20 Afterschool Program Expansion (Walla Walla). \$45,000 21 Agricultural Innovation Center (Pasco).....\$200,000 2.2 Airlift Northwest Hangar 23 (East Wenatchee)....\$1,700,000 24 Airway Heights Public Safety (Airway Heights). . . . \$1,340,000 25 Algona Wetland Preserve Interpretive Trail 26 (Algona)....\$600,000 27 American Indian Community Center (Spokane). \$1,000,000 28 American Legion Post 79 Roof Replacement 29 (Snoqualmie)....\$49,000 30 Anderson Island Multipurpose Building (Anderson 31 Island)....\$258,000 32 Angleside Reservoir Capacity Upgrades (Shelton). . . \$1,850,000 Arlington Commercial Kitchen (Arlington).... \$581,000 33 34 ARTE NOIR Capital Construction Completion 35 (Seattle)....\$381,000 Asbestos Abatement Old City Hall (Benton City). . . . 36 \$309,000 37 Ashley House (Spokane).... \$515,000 38 \$500,000 39 Asia Pacific Cultural Center (Tacoma). \$2,000,000

1	ASUW Shell House (Seattle)
2	Athletic Field Lights For Ridgefield Outdoor
3	(Ridgefield)\$250,000
4	Auburn Avenue Theater Rebuild (Auburn) \$1,545,000
5	Avista Stadium Improvements (Spokane Valley) \$543,000
6	B5 Community Learning Center (Kennewick) \$773,000
7	Ball Field at Historic Petes (Enumclaw) \$439,000
8	Ballard Boys & Girls Clubs Flooring Replacement
9	(Seattle)\$49,000
10	Behavioral Health Wellbeing Clinic (Spokane) \$1,571,000
11	Bonney Lake Senior Center Rehab Project (Bonney
12	Lake)
13	Boys & Girls Club Parking Lot Renovation (Federal
14	Way)
15	Boys & Girls Club Seismic Upgrade & Roof
16	Replacement (Vancouver)
17	Brewster Boys and Girls Club Facility (Brewster) \$300,000
18	Bridge Meadows Pre-Development (Tacoma) \$515,000
19	Bringing It Home II 24-Hour Domestic Violence
20	Shelter (Yakima)\$125,000
21	Browse Infrastructure (Seattle) \$144,000
22	Camp Thunderbird Wastewater Treatment Facility
23	(Olympia)
24	Cannery Parking Lot & Sidewalk Rehab (Anacortes) \$110,000
25	Capitol Land Trust Public Access Preconstruction
26	(Olympia)\$77,000
27	Cathlamet Waterfront Park (Cathlamet) \$86,000
28	Cedarwood Community Recreation Ctr Redevelopment
29	(Lake Stevens)\$1,123,000
30	Celebration Park Synthetic Turf Upgrade (Federal
31	Way)\$822,000
32	Center Senior Living Housing Development (Grand
33	Coulee)\$361,000
34	Central Colville Apartments (Colville)\$52,000
35	Central Whidbey Fire & Rescue Station 53
36	(Coupeville)\$2,750,000
37	Centralia Quad Infield Turf Project (Centralia) \$2,480,000
38	Chehalis River Raw Water (Chehalis)\$250,000
39	Chelan Butte Acquisition Feasibility Study
40	(Chelan)\$125,000
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1	Children's Therapy Center (University Place)\$500,000
1 2	Children's Therapy Center (University Place) \$500,000 Chinese Reconciliation Project Design (Tacoma) \$1,000,000
2	City Hall Structural Assessment (Toledo) \$53,000
4	City of Longview Mint Valley Golf Course
4 5	Irrigation Replacement (Longview)\$2,000,000
6	
7	City of Othello Lions Park (Othello)\$600,000 City of Selah Wastewater Treatment Plant
8	-
o 9	Improvements (Selah) \$1,442,000 City of Sequim Park Acquisition (Sequim) \$375,000
9 10	
11	Clallam Joint Public Safety Facility (Port Angeles)\$5,750,000
12	-
12	
13	Colfax Community Center (Colfax)\$72,000
	Colfax Pool (Colfax)\$1,030,000
15	Columbia Grove Community Playground (East
16	Wenatchee)
17	Columbia Play Project Children's Museum
18	(Vancouver)\$515,000
19	Commercial Pumpouts to Save Puget Sound
20	(Anacortes)\$800,000
21	Communications Devices for Officials (Olympia) \$15,000
22	Community Center at Lake Chelan (Chelan) \$1,723,000
23	Community Center Roof Replacement (Aberdeen) \$165,000
24	Community Homes Renovations 41st LD (Bellevue) \$106,000
25	Community Homes Renovations 45th LD (Woodinville) \$77,000
26	Community Homes Renovations 48th LD (Bellevue) \$243,000
27	Community Homes Upgrades 1st LD (Bothell) \$104,000
28	Conconully Service Complex/Fire Hall (Conconully) \$2,050,000
29	Coupeville Food Bank & Workforce Housing
30	Apartments (Coupeville)
31	Cross Kirkland Corridor 132nd Avenue NE
32	Improvements (Kirkland)
33	Day Island Bridge Design Project (University
34	Place)\$200,000
35	Des Moines Marina Steps (Des Moines) \$1,000,000
36	deWilde Rugby Fields (Ferndale) \$150,000
37	Diking District 7 Fish Passage and Levee
38	(Stanwood)\$1,900,000
39	Dishman Hills Conservancy Education Ctr Site
40	Planning (Spokane)
	p. 412 SSB 5195

1 Double Culvert Replacement (Castle Rock).... \$2,000,000 2 Downtown Pasco North Plaza (Pasco).....\$155,000 3 Eagle Track Raceway Stadium Light Project (Republic)....\$117,000 4 5 East Hill North Community Park Phase 1 (Kent). . . . \$1,000,000 6 Eaton Urban Pathway Project (Battle Ground). \$1,000,000 7 Ebey Waterfront Trail Phase 4 (Marysville).... \$1,030,000 Edmonds Boys & Girls Clubs Capital Project 8 9 (Edmonds)....\$1,385,000 Edmonds Center for the Arts Design (Edmonds). \$200,000 10 11 Ejidos Community Farm (Everson).... \$824,000 12 El Centro de la Raza Federal Way Campus (Federal 13 Way)....\$1,545,000 14 Electron Way & Contra Costa Ave Intersection 15 Improvemt (Fircrest)..... \$153,000 16 Ellensburg Rodeo Grandstands (Ellensburg). \$1,030,000 17 Emergency Operation Generator (Coupeville). \$386,000 18 Emergency Shelter Capital Improvements (Shelton). . . . \$103,000 19 Enumclaw Community Center (Enumclaw). \$500,000 20 Evans Creek Relocation Project (Redmond).... \$1,030,000 21 EWAM Handicap Parking Improvement Project (Pomeroy)..... 22 \$98,000 23 Fair Building Improvements (Graham)..... \$77,000 24 Fall City Business District Septic Project (Fall 25 City)....\$1,550,000 26 Family Resource Center at Cedar Crossing (Seattle). . . \$360,000 27 Felts Field Gateway Improvement (Spokane). \$515,000 28 Ferndale Civic and Community Organization Campus 29 (Ferndale)....\$3,050,000 30 Ferry County Fairgrounds (Republic).... \$50,000 31 Fife Aquatic & Community Center Improvements 32 (Fife)....\$1,500,000 33 Fire Panel Replacement & Integration (Seattle). . . . \$294,000 34 FISH Food Bank Expansion (Ellensburg).... \$573,000 35 Foothills Trail Crossing at Main Street (Buckley). . . . \$128,000 Forest Park Pickleball Court Installation 36 37 (Everett)....\$345,000 Free Clinic & Central Construction Project (Walla 38 39 \$515,000 40 Frontier Park Horse Cover (Graham).... \$1,388,000 p. 413 SSB 5195

1 Ft Steilacoom Park Nisqually Indian Tribe 2 Improvements (Lakewood)....\$309,000 3 Gibson Hall Improvement Project (Issaquah). \$206,000 4 Glen Tana (Spokane)....\$3,000,000 Golden Tiger Multi-Use Trail Phase 2 (Republic). . . . \$168,000 5 6 Goldendale Municipal Airport - Land Acquisition 7 \$361,000 Greater Wenatchee Irrigation Dist Infrastructure 8 9 (East Wenatchee).....\$2,000,000 Greenwood Early Learning Playground (Seattle). \$69,000 10 11 Greg Cuoio Park Accessibility Improvements (Lacey). . . \$515,000 Harbour Point Boulevard Pathway (Mukilteo). 12 \$258,000 Harlequin Theater Renovation (Olympia)..... 13 \$700,000 14 Heritage Center at Meeker Mansion (Puyallup). \$496,000 Heritage Heights Remodel and Conversion to Medical 15 16 Care (Chelan).....\$824,000 17 High Prairie Fire District 14 Emergency 18 Preparedness (Lyle)....\$248,000 19 Highland Park Improvement Club Rebuild (Seattle). . . \$500,000 20 Historic Lamar Cabin Preservation (Prescott).... \$267,000 21 HUB Sports Fields (Liberty Lake).... \$1,030,000 22 ICOM 911 Microwave Radio Broadband System (Oak 23 Harbor)..... \$500,000 24 Indian American Community Services Community 2.5 \$794,000 26 Interurban Trail War Memorials (Pacific). \$400,000 27 Issaguah Senior Ctr Veterans Memorial Consolidated 28 Prk (Issaguah).... \$721,000 29 Japanese American Exclusion Memorial Vis Ctr 30 (Bainbridge Island)....\$350,000 31 Jarstad Aquatic Center Assessment & Roof Repair 32 (Bremerton)..... \$309,000 33 Jenkins Creek Recreation Trail (Covington). \$250,000 34 Kalama Creek Hatchery Renovation (Olympia).... \$3,350,000 35 KCFD #50 Generator (Baring)..... \$20,000 Kelso School District-Construction & Renovation 36 37 \$165,000 Kelso Train Station Roof Replacement (Kelso). 38 \$575,000 39 Kennewick Kiwanis Playground (Kennewick). \$258,000 40 King County Sheriff's Office Air Support Unit

 King Street Station Creative Youth Empowerment Hub (Seattle)	0
 Kirkland Boys & Girls Clubs Community Playfield (Kirkland)	
5(Kirkland)	0
 Kirkland Performance Center Safety Improvements (Kirkland)	
 7 (Kirkland)\$1,288,000 8 Kitsap Humane Society Veterinary Lifesaving Center 9 (Silverdale)\$412,000 10 Klineline Bridge and ADA Improvements (Vancouver)\$1,365,000 11 Kulshan View (Mount Vernon)\$309,000 12 Lacamas Lake Water Improvements (Camas)\$515,000 	0
 Kitsap Humane Society Veterinary Lifesaving Center (Silverdale)	
9 (Silverdale)	0
10Klineline Bridge and ADA Improvements (Vancouver).\$1,365,00011Kulshan View (Mount Vernon).\$309,00012Lacamas Lake Water Improvements (Camas).\$515,000	
11 Kulshan View (Mount Vernon). \$309,000 12 Lacamas Lake Water Improvements (Camas). \$515,000	0
12 Lacamas Lake Water Improvements (Camas) \$515,000	0
· · · · · · · · · · · · · · · · · · ·	0
13 Lake Boren CrossTown Recreational Trail	0
14 (Newcastle)\$824,000	0
15 Lake Chelan Food Bank Building Remodel & Addition	
16 (Chelan)\$2,000,000	0
17 Lake Hills Clubhouse Renovation (Bellevue) \$583,000	0
18 Lake Wilderness Arboretum Improvements (Maple	
19 Valley)\$450,000	0
20 Lakebay Marina (Lakebay)	0
21 Lambert House Flood Abatement & Foundation	
22 Replacement (Seattle)\$1,030,000	0
23 Larson Playfield Irrigation Conversion (Moses	
24 Lake)\$258,000	0
25 Latah Water System Rehabilitation Project (Latah) \$180,000	0
26 Latino Community Service Center (Lynnwood) \$515,000	0
27 Lester Creek Personnel to Water Intake (Pe Ell) \$640,000	0
28 Lewis County Senior Centers (Chehalis)\$500,000	0
29 Lincoln County Fair and Livestock (Davenport) \$1,000,000	0
30 Local Grain Conveyance & Storage System (Tumwater) \$255,000	0
31 Logistics Facility (Vancouver)	0
32 Lynden Senior and Community Center (Lynden) \$309,000	0
33 Lynnwood Neighborhood Center (Lynnwood)\$2,050,000	0
34 Lyon Creek Culvert at SR 104 (Lake Forest Park) \$1,820,000	0
35 Madison Street School Sidewalk Project (South	
36 Bend)\$175,000	0
37 Manson Fire Station - Training Room and Living	
38 Quarters (Manson)\$206,000	0
39 Marine Spills Operations Base (Friday Harbor) \$210,000	0
40 Marshall Park Inclusive Community Playground	

1 (Vancouver)....\$685,000 2 Mason County Jail Expansion (Shelton)..... \$1,030,000 3 Mason PUD 1 Vuecrest Water System Storage Project 4 (Union)....\$618,000 Mason PUD Water Infrastructure (Matlock). \$1,000,000 5 6 Masonic Building Roof Renovation (Centralia). \$170,000 7 Medical Lake Storm Water Mitigation (Medical Lake). . \$1,000,000 8 9 Medically-Tailored Meals & Groceries Expansion 10 (Seattle)....\$1,175,000 11 12 Menastash Grange Revitalization and Expansion 13 (Ellensburg)....\$85,000 14 \$31,000 15 Mill Creek City Hall North Renovation (Mill Creek). . . \$515,000 16 Mill Creek Multiuse Recreational Property (Mill 17 Creek)....\$1,030,000 18 MLK Jr. Resource & Technology Center (Pasco). \$250,000 19 MLK Jr.Park & Swimming Pool (Yakima). \$1,160,000 Modernization of Pacific County Jail Facility 20 21 (South Bend)..... \$464,000 22 Monroe Therapeutic Facility (Monroe)..... \$1,100,000 23 Montesano Economic Development (Montesano).... \$700,000 24 Mt. Spokane Ski & Snowboard Park (Mead).... \$100,000 2.5 Mukilteo First Responder Wellness Center 26 \$258,000 27 Muslim American Youth Foundation Center (Burien). . . . \$500,000 28 National Nordic Museum East Garden Capital Project 29 \$258,000 30 Nespelem Community Longhouse (Nespelem).... \$1,850,000 31 New Beginnings Homes (Puyallup)....\$440,000 32 No. County Rec. Association Youth Sports (Castle 33 Rock)....\$256,000 34 Nooksack Community Housing (Deming).....\$470,000 35 North Fork Skykomish River 911 Extension Project 36 (Index)....\$420,000 North Seattle Boys & Girls Clubs Flooring 37 38 39 NW Stream Center Sustainable Infrastructure 40 (Everett).....\$273,000

1 Oak Harbor Boys & Girls Club Sports Court (Oak 2 Harbor).....\$250,000 3 Oak Harbor Economic Development (Oak Harbor). \$621,000 4 Old Fort Lake Subarea Remediation & Public Access 5 6 Proj (DuPont).... \$215,000 7 Othello's Regional Water Plan (Othello). \$412,000 \$500,000 8 Pasado's Safe Haven Water and Safety Upgrades 9 (Monroe)..... \$485,000 10 Pasco Boulevard Soccer Field (Pasco). 11 \$750,000 12 \$840,000 Pasco Clubhouse Safety Modernization (Pasco). 13 Peninsula Medical Respite & Housing Center 14 (Bremerton)....\$1,000,000 15 Peninsula Senior Activity (Ocean Park). \$272,000 16 PenMet Parks Community Recreation Center (Gig 17 Harbor)....\$1,030,000 18 Perfect Passage (Tonasket)..... \$730,000 19 \$300,000 Pierce County Food Hub (Bonney Lake). Pike Place Market Elevator & Stair Replacement 20 21 (Seattle).....\$515,000 22 Plaza Retreat Space (Vashon).... \$544,000 23 Pond to Pines Infrastructure (Ellensburg). \$518,000 24 Port Gamble Shoreline Restoration (Port Gamble). . . \$2,400,000 2.5 Port of Allyn Public Pier Replacement (Allyn).... \$515,000 26 Port of Anacortes T-Dock Reconfiguration 27 28 Port of Mattawa Event Center Phase 3 Upgrade 29 Project (Mattawa)....\$361,000 30 Port of Skamania Cascades Business Park (North 31 Bonneville)....\$1,000,000 32 Port of Willapa Harbor (South Bend).... \$800,000 33 Port Orchard Breakwater Replacement (Port Orchard). . \$1,000,000 34 35 Portland Avenue Park Sprayground (Tacoma). \$500,000 36 Poulsbo Historical Society - Nilsen-Sonju House (Poulsbo)....\$300,000 37 38 Prosser City Entrance Sign (Prosser)..... \$110,000 39 Public Works Facility & Vehicle Storage (Sedro 40 \$500,000

1	Puyallup Elks Roof Replacement (Puyallup)\$370,000
2	Rainier Court Phase V (Seattle)
3	Raze Development Capital Project (Spokane) \$500,000
4	Redondo Fishing Pier Replacement Phase 1 (Des
5	Moines)
6	Refugee Welcoming & Healing Center (SeaTac) \$515,000
7	Regional Athletic Complex Transformer Upgrade
8	(Olympia)
9	Regional Water & Sewer Upgrades
10	Mason County
11	Rejuvenation Community Day Center (Bremerton) \$200,000
12	Remembrance Gallery (Puyallup)
13	Renovation and Addition to RP Theater Building
14	(Richland)\$350,000
15	Renton Public Square (Renton)
16	Republic Community Library (Republic) \$183,000
17	Reservoir Capacity & Seismic (Battle Ground) \$1,288,000
18	Ritzville Legion Hall Renovation (Ritzville) \$165,000
19	Ritzville Rodeo Bleachers Replacement (Ritzville) \$194,000
20	Ritzville Theater (Ritzville)
21	Rock Creek Horse Park (Ravensdale) \$206,000
22	Roslyn Old City Hall Community Center (Roslyn) \$77,000
23	Rotary Boys & Girls Clubs HVAC Replacement
24	(Seattle)\$309,000
25	Rotary Morrow Community Park (Poulsbo) \$100,000
26	Roy Water Preliminary Design (Roy) \$250,000
27	Sail Sand Point (Seattle)
28	Sam Chastain Trail (Renton)
29	School Based Health Care Facility (Tacoma) \$515,000
30	Scott Hill Park & Sports Complex of Woodland
31	(Woodland)\$350,000
32	Scriber Place Housing for Homeless Students
33	(Lynnwood)\$2,050,000
34	Search & Rescue Headquarters Feasibility Study
35	(Snoqualmie)\$103,000
36	Seattle Aquarium (Seattle) \$3,000,000
37	Seattle Public Library Holds Pick-Up Locker
38	(Seattle)\$93,000
39	Seattle Public Theater Accessibility Upgrades
40	(Seattle)\$77,000
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1	Security & Access Improvements (Shelton) \$250,000
2	((Sentinel Gap Community Park (Mattawa)\$1,000,000))
3	Sewer Pump Station 12 & Force Main (Bellevue) \$1,030,000
4	Shelton Day Care & Building Project (Shelton) \$215,000
5	Short's Farm Purchase (Chimacum) \$1,000,000
6	Skagit PUD 10th District Waterlines (Skagit) \$650,000
7	Skagit PUD 39th District Waterline Relocations
8	(Mt. Vernon)\$600,000
9	Skagit PUD Headquarters Public Meeting Room (Mt.
10	Vernon)\$206,000
11	Slavonian Hall (Tacoma)
12	Snohomish Boys & Girls Club Teen Center
13	(Snohomish)\$412,000
14	Snohomish Public Safety & City Services Campus
15	(Snohomish)\$700,000
16	Snoqualmie Indian Tribe Consultation
17	(Snoqualmie)\$150,000
18	Snoqualmie Valley Youth Center Barn with Storage
19	(North Bend)\$232,000
20	South Seattle Community Food Hub (Seattle)\$499,000
21	South Thurston Fire & EMS New Fire Station
22	(Tenino)\$3,050,000
23	South UGA Water and Sewer Extensions (Kennewick) \$1,122,000
24	South Whidbey Aquatic Wellness Center (Langley) \$360,000
25	Southwest Boys & Girls Clubs Safety & Security
26	Improve (Seattle)\$3,000
27	SPARC Capital Campaign (Mount Vernon)\$750,000
28	Spokane Civic Theatre Facility (Spokane)\$1,500,000
29	Spokane International Airport (Spokane) \$1,000,000
30	Spokane Scale House Market (Spokane Valley) \$750,000
31	Spring Box Replacement/Water (Concrete)\$450,000
32	St. Mary Medical Center (Walla Walla)\$75,000
33	Stanwood Art Center Design (Stanwood)\$327,000
34	Stonerose Fossil Center (Republic)
35	-
	Storm Upgrades Downtown Phase N2 (Puyallup) \$696,000
36	Sue Bird and Lenny Wilkens Statues (Seattle) \$412,000
37	Sultan Basin Park (Sultan)
38	Sumas Ave Water Pipe Replacement (Sumas) \$150,000
39	SW WA Agricultural Business (Tenino) \$1,250,000
40	Swede Hall Renovation Project (Rochester)\$198,000

1	Take-A-Break Park Playground (Maple Valley) \$412,000
1 2	
2	Tam O'Shanter Multi-Purpose Court Fencing and
5 4	Lighting (Kelso)
4 5	Taproot Theatre Jewell Mainstage Renovation
	(Seattle)
6	Tasveer Art Center (Bellevue)\$258,000
7	Tenino Stone Carvers Guild Workshop and Classroom
8	(Tenino)
9 10	Terminal 4 Expansion & Redevelopment Project
	(Aberdeen)\$3,500,000
11	Thun Field - Emergency Response and Meeting Space
12	(Puyallup)\$1,000,000
13	Town of Elmer City Fire Station Improvements
14	(Elmer City)\$537,000
15	Town of Index Water Line Repair and Replacement
16	(Index)\$628,000
17	Township Hall North & West (Spokane)\$100,000
18	Tribal Cultural Center & Museum Restoration
19	(Steilacoom)
20	Tugboat Parthia Pavilion Construction (Olympia) \$148,000
21	Tukwila Community Center HVAC Replacement
22	(Tukwila)\$515,000
23	Tukwila Immigrant & Refugee Wadajir Land
24	Acquisition (Tukwila)
25	Tulalip Creek Hatchery (Marysville) \$1,000,000
26	United Way Elevator and Disability Access (Tacoma) \$129,000
27	Van Zandt Community Hall Renovation (Deming) \$502,000
28	Veterans Memorial Balfour Park (Spokane Valley) \$207,000
29	VFW Post 2224 Critical Renovations (Puyallup) \$206,000
30	Village Theatre's Francis J Gaudette HVAC
31	Replacement (Issaquah)
32	Wallace Heights Septic Elimination Program
33	(Vancouver)\$500,000
34	Washougal Civic Campus Project (Washougal) \$2,000,000
35	Washtucna Town Hall (Washtucna)
36	Wastewater Lift Stations (Concrete) \$450,000
37	Wastewater Treatment Facility & Loss Project
38	(Carbonado)
39	Wastewater Treatment System Upgrades (Long Beach) \$340,000
40	Waterfront Organic Soil Removal (Washougal) \$2,000,000
	p. 420 SSB 5195

Weld Seattle Reentry Resource Center (Seattle). . . \$5,000,000
 Wenatchee Valley Museum Expansion and Redesign

3	(Wenatchee)\$1,000,000
4	Wenatchee Valley YMCA (Wenatchee) \$1,030,000
5	West Biddle Lake Dam Restoration (Vancouver) \$412,000
6	Whatcom Ag Research Station (Lynden) \$764,000
7	What-Comm Dispatch Center (Bellingham)\$1,000,000
8	White Bluffs Rail/Rail Replacement (Richland) \$1,250,000
9	White Center Community Hub (Seattle) \$1,000,000
10	White Center Food Bank Renovation (Seattle)\$275,000
11	Wilkeson Infrastructure (Wilkeson)
12	Windermere Park Playground (Longview) \$155,000
13	WRF Upgrades Solid Side (Yelm)
14	Yakama Nation "Creator Law Sculpture" (Roslyn) \$99,000
15	Yakima Co Fire Emergency Responder Radio System
16	(Yakima)
17	Yakima County Fire District 12 Wildfire Response
18	(Yakima)
19	Yakima County Meals on Wheels (Union Gap) \$1,000,000
20	Yakima Trolley Museum (Yakima) \$25,000
21	Youth Assist Program Skills Training Center
22	(Tacoma)\$500,000
23	Youth Emergency Shelter (Longview)
24	Zillah Park Renovation (Zillah) \$300,000
25	(9) The model toxics control capital account—state appropriation
26	in this section is provided solely for the Port of Vancouver Dock
27	Demo and Removal of Creosote project in Vancouver.
28	(10) The climate commitment account—state appropriation in this
29	section is provided solely for the Port Gamble Shoreline Restoration
30	<u>(Port Gamble) project </u>
31	Appropriation:
32	Model Toxics Control Capital Account—State \$3,500,000
33	Natural Climate Solutions Account—State \$2,400,000
34	State Building Construction Account—State ((\$229,543,000))
35	\$228,543,000
36	Subtotal Appropriation
37	\$234,443,000
38	Prior Biennia (Expenditures)\$0
39	Future Biennia (Projected Costs)
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3 Sec. 7015. 2024 c 375 s 1016 (uncodified) is amended to read as 4 follows:

5 FOR THE DEPARTMENT OF COMMERCE

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6 Green Jobs and Infrastructure Grants (40000604)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

9 (1)(((a) \$21,450,000 of the appropriation in this section is 10 provided solely for grants to projects that demonstrate high-wage, 11 clean job creation in Washington, provide risk reduction for 12 investments in public and private infrastructure in order to increase 13 a community's capacity for clean manufacturing, or provide 14 investments in workforce development to attract and train the 15 workforce required to grow the clean energy economy.

16 (b) Grants must be provided to eligible entities to help mitigate 17 and reverse the effects of climate change, help communities meet 18 their energy and climate change regulatory requirements, bring increased federal and private investment to the state, help develop 19 the advanced workforce of the future, and ensure Washington state 20 maintains or grows its position as a world leader in developing the 21 22 projects and processes that are used to fight climate change 23 globally. Eligible activities under this section include, but are not limited to, planning predevelopment, design, engineering, and 24 25 construction of clean technology projects.

26 (c) Entities eligible for grants under this section include, but 27 are not limited to, local governments, federally recognized tribal 28 governments and tribes' contracted service providers, public and 29 private utilities, ports, associate development organizations, for-30 profit entities, academic and research institutions, nonprofit 31 organizations, and state agencies.

32 (d) Projects eligible for funding must be physically located in 33 Washington state. Eligible projects must be consistent with the state 34 energy strategy adopted under chapter 43.21F RCW and clean energy 35 policies under chapter 19.405 RCW. Projects must further the goals of 36 the climate commitment act as described in RCW 70A.65.260(1)(j).

37 (e) The department must consider equity and environmental justice
 38 when developing the program structures and opportunities for

1 applicant participation and must follow principles established in its
2 community engagement plan adopted under RCW 70A.02.050.

3 (f) When soliciting and evaluating grant application proposals, 4 awarding contracts, and monitoring projects under this section, the 5 department must:

6 (i) Use competitive processes to select all projects, except as 7 otherwise noted in this section. The department must design a 8 competitive process to allow provision of grant award to projects in 9 a timely manner and consistent with the project timeline. 10 Applications must be accepted on a rolling basis, and final 11 determination must be made by the department;

12 (ii) Ensure compliance with all applicable laws related to the 13 project selection process, project monitoring, and contracting; and

14 (iii) Prioritize projects that leverage the greatest amount of 15 matching funds, such as local levy funding or private investment in 16 advanced manufacturing capability.

(g) Project applicants must disclose all sources of public 17 funding invested in a project. Grant contracts must provide that if, 18 after a grant has been awarded, the department finds that a grantee 19 has violated chapter 42.52 RCW, either in procuring or performing 20 21 under the grant, the department in its sole discretion may terminate the grant funding by written notice, and that, if the grant is 22 terminated, the department will reserve its right to pursue all 23 24 available remedies under law to address the violation.

(2) (2)) \$750,000 of the appropriation in this section is provided solely for the department to support access to and to flexibly administer the program. The department may use these funds to hire full-time equivalent positions within the department, as well as contract for additional capacity and subject matter expertise.

30 (((3))) <u>(2)</u> \$150,000 of the appropriation in this section is 31 provided solely for the Longview Industrial Symbiosis Park project.

32 (((4))) <u>(3)</u> \$150,000 of the appropriation in this section is 33 provided solely for the Pasco Agricultural Symbiosis Industrial Park 34 project.

35 (((-5))) (4) \$2,500,000 of the appropriation in this section is 36 provided solely for the Myno carbon removal facility.

37 (((6)(a) Subsections (1) through (4) of this section take effect 38 January 1, 2025.

39 (b) If the climate commitment account is repealed as of December 40 30, 2024, then subsections (1) through (4) of this section are null 1 and void on December 31, 2024, and the amounts provided for in

subsections (1) through (4) of this section shall lapse.)) 2

3 Appropriation: 4 Climate Commitment Account—State. ((\$25,000,000)) 5 \$3,550,000 6 \$0 7 8 \$0 9 \$3,550,000 10

11 Sec. 7016. 2024 c 375 s 1018 (uncodified) is amended to read as 12 follows:

FOR THE DEPARTMENT OF COMMERCE 13

2025 Local and Community Projects (40000614) 14

15 The appropriations in this section are subject to the following conditions and limitations: 16

17 (1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have 18 been either expended or firmly committed, or both, in an amount 19 20 sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the 21 22 legislature. This requirement does not apply to projects where a 23 share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate 24 25 that the project site is under control for a minimum of 10 years, 26 either through ownership or a long-term lease. This requirement does 27 apply to appropriations for preconstruction activities or not appropriations in which the sole purpose is to purchase real property 28 29 that does not include a construction or renovation component.

30 (3) Projects funded in this section may be required to comply with Washington's high performance building standards under chapter 31 39.35D RCW. 32

33 (4) Project funds are available on a reimbursement basis only and may not be advanced under any circumstances. 34

35 (5) In contracts for grants authorized under this section, the 36 department shall include provisions that require that capital improvements be held by the grantee for a specified period of time 37 appropriate to the amount of the grant and that facilities be used 38

1 for the express purpose of the grant. If the grantee is found to be 2 out of compliance with provisions of the contract, the grantee shall 3 repay to the state general fund the principal amount of the grant 4 plus interest calculated at the rate of interest on state of 5 Washington general obligation bonds issued most closely to the date 6 of authorization of the grant.

7 (6) Projects funded in this section, including those that are
8 owned and operated by nonprofit organizations, are generally required
9 to pay state prevailing wages.

10 (7) The department must comply with the requirements set forth in 11 executive order 21-02 and must consult with the department of 12 archaeology and historic preservation and affected tribes on the 13 potential effects of these projects on cultural resources and 14 historic properties. Consultation with the department of archaeology 15 and historic preservation and affected tribes must be initiated 16 before project funds are made available.

17 (8) ((\$58,862,000)) \$60,162,000 of the state building 18 construction account—state appropriation in this section is provided 19 solely for the following list of projects:

- 192nd & Hemlock Public Engagement and Design Program. \$129,000
 23rd & Cherry Fellowship Hall Renovation
- 22 Pre-development.....\$110,000
 23 Abu Bakr Youth Center Renovation.....\$350,000
 24 Adams County Evidence Processing & Public Safety

25	Improvements
26	African Business Innovation Center \$25,000
27	Alatheia Capacity Building Capital Project \$150,000
28	Aquatic Center At Martin Luther King Jr. Park \$75,000
29	Auburn Downtown Plaza Design/Development \$258,000
30	Bainbridge Island Senior/Community Center \$100,000
31	Battle Ground Health Care Clinic \$400,000
32	Battle Ground Senior Center
33	Benaroya Hall Street Front Poster Boxes \$200,000
34	BIPOC Farm Fresh HUB
35	Bremerton Mason County Sewer Expansion \$3,000,000
36	Buckley Foothills Trailhead Doc Tait Pavilion \$52,000
37	Buddhist Temple Arson Restoration \$225,000
38	California Creek Estuary Park Expansion \$185,000
39	Chamber of Commerce Historical Archive \$38,000

1	Charter Park Master Plan Bathroom	\$52 , 000
2	Chelan County Hazard Mitigation	\$98,000
3	Chimacum Grange Hall Roofing Replacement	\$26 , 000
4	Chinese American Legacy Artwork Project	\$25 , 000
5	City of Bonney Lake ADA Accessible Playground	\$151 , 000
6	City of Lacey Regional Public Safety Training Center	\$50 , 000
7	City of Mill Creek Veteran's Monument Expansion &	
8	Memorial	\$258,000
9	City of Roy Water Infrastructure	\$300,000
10	City of Sequim Park Acquisition	\$171 , 000
11	CLC Childcare Fire Alarm System	\$77 , 000
12	Coastal CAP Fire Remodel	\$515 , 000
13	Columbia Basin Rodeo Association Bleachers	\$258,000
14	Columbia Grange #87 Safety Improvements	\$25 , 000
15	Commercial Platform Lift	\$17 , 000
16	Connections Mental Health	\$44,000
17	Cougar Mountain Zoo Indoor Educational Exhibit Space	\$206,000
18	Council for the Homeless Building Rehabilitation	\$200,000
19	Coupeville Boy and Girls Club Pathway	\$36,000
20	Crescent Grange Hall Urgent Roof Repairs	\$103,000
21	Crosby Community Center Restoration	\$412,000
22	Davenport Senior Center Capital Improvement	\$120,000
23	Des Moines Marina Electrification	\$100,000
24	District Distributed Antenna System Installation	\$258,000
25	Douglas Building HVAC Replacement	\$110,000
26	Downtown Camas Lighting Transformation Project	\$300,000
27	DV Shelter and Advocacy Center HVAC Upgrade	\$100,000
28	Eatonville Community Track & Field Restrooms	\$300,000
29	Edmonds BGC Capital Project	\$300,000
30	Elevator Purchase and Installation	\$274,000
31	Ellensburg Community Fieldhouse	\$72 , 000
32	Emergency Communications Radio Microwave	\$235 , 000
33	Engineering and Surveying of Essential Fire Recovery	\$300,000
34	Eritrean Community Center Expansion	\$100,000
35	Everest Park Facilities Update	\$300,000
36	Everett Labor Temple Roof	\$500,000
37	FACYV and APIC Building	\$103,000
38	FareStart Job Training & Social Enterprise Capital	
39	Improvements	\$300,000
40	Fire Station 41 Headquarters	\$300,000
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1Fire Station Restoration.\$314,0002Firefighting PPE Decontamination CO2 Demonstration

3	Project
4	Florence Robison North Park Equipment Replacement \$173,000
5	Foss Waterway Seaport Esplanade Connector \$185,000
6	Gage Academy of Art South Lake Union Building \$100,000
7	Garfield Super Block \$3,000,000
8	GCA Dignity Completion
9	Glenwood Little League Facility Improvements \$50,000
10	Goldsborough Switching Station \$52,000
11	Goodwill Land Acquisition for Redevelopment \$3,000,000
12	Granger Community Electric Sign \$31,000
13	Granite Falls Boys & Girls Club \$103,000
14	Green Waste Recycling at Point Roberts \$94,000
15	Idylwood Beach Park Accessibility Improvements \$215,000
16	Inclusive Playground at Cirque Park \$258,000
17	Institute for Black Justice
18	Intergenerational Community and Expanded Aquatic
19	Center
20	Japanese American Exclusion Visitor Center - I \$300,000
21	Kalama Community Building Architectural Survey \$62,000
22	Kelso Rotary Park
23	KidsQuest Children's Museum Stories of Water \$350,000
24	Kirkland BGC Upgrades and Expansion \$128,000
25	KVH Surgical Services Clinic Remodel \$100,000
26	La Center Wheel Club Community Center Remodel \$250,000
27	Lake Sacajawea Irrigation Pump \$200,000
28	Lakebay Marina Renovation and Historic Preservation \$206,000
29	Latah Valley Fire Station \$350,000
30	Latah Water System Rehabilitation Project \$187,000
31	Lincoln Creek Grange #407
32	Little Saigon Landmark
33	Lopez Food Center
34	Lynnwood Convention Center Expansion \$400,000
35	Main Street
36	Manson Grange Hall Improvement Project \$193,000
37	Maple Valley Permanent Message Boards \$200,000
38	Mason PUD No. 1 Lilliwaup Corner Project \$1,800,000
39	Matlock Grange Safety & Structure Improvements \$90,000
40	Medical Equipment Bank - Building \$250,000
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1	Mt View Grange
2	Municipal Services Campus Design & Infrastructure \$103,000
3	Murakami Building
4	Nespelem Community Park
5	New Facility for South Kitsap Helpline \$250,000
6	Next Chapter Maroon Village
7	NEYFS Creativity Project
8	North Mason Food Bank Relocation
9	Northside Flood Reduction and Open Spaces \$223,000
10	Northaven Green Space Restoration
11	NWYS PAD Shelter Whatcom County
12	Oak Harbor Recreation Center Feasibility Study \$200,000
13	Ohop Grange Insulation & Electrical Upgrades \$36,000
14	Olalla Recovery Centers Facility Improvements \$250,000
15	Old Swim Hole Revitalization Project \$206,000
16	Omak Arena LED Lighting Project \$185,000
17	Open Doors for Multicultural Families \$5,000,000
18	Operation GROW - A Regional Processing Facility for WA \$42,000
19	Oroville Grange Drainage Remediation \$62,000
20	Othello Water Supply
21	Parkwood Community Club Repairs \$232,000
22	PAWS Community Support Center
23	Pea Patch Community Campus \$360,000
24	People's Community Center
25	Perry Tech for Clean Energy Jobs \$5,000,000
26	Pierce Center for Arts & Technology \$129,000
27	Port of Benton Inland
28	Port of Quincy Business & Event Center Upgrade \$309,000
29	Port of Skagit Granary Expansion \$125,000
30	Preserve and Maintain RTOP Theatre
31	Prosser Clubhouse
32	Providence Academy Elevator & Rehabilitation \$103,000
33	Public Dock Emergency Repair
34	Puget Sound Estuarium Property \$250,000
35	Rainier Beach Family Empowerment Center \$100,000
36	Redmond Academy Renovations
37	Regional Sports Complex-Site Evaluation and
38	Pre-Design
39	Rehab and Care Center Shower Renovation \$206,000
40	Rejuvenation Community Day Center \$500,000
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1	Renovations for Children's Developmental Center	\$174,000
2	Republic Library and Community Center	\$315,000
3	Resurface and Revitalize Prescott Public Pool	\$98,000
4	Riverwalk Sports and Entertainment Facility	\$309,000
5	Rose Valley Grange Capital Improvement	\$40,000
6	Roza Drought Funding	\$200,000
7	Ruston Community Center Repairs & ADA Improvements	\$360,000
8	School Playground Renovation	\$258,000
9	Seattle Aquarium Ocean Pavilion	\$400,000
10	Seattle Black Panther Legacy Project	\$200,000
11	Seattle Storm Center	\$500,000
12	Sheffield Trail	\$100,000
13	Shelton Multi-Use Trail	\$206 , 000
14	Skagit PUD Olsen Creek Waterline Relocation	\$300 , 000
15	Skamania County Public Safety Radio System	\$200,000
16	South Camano Grange #930	\$132,000
17	South End Community Center	\$200,000
18	South King Cultural Public Market	\$77 , 000
19	South Seattle Community Food Hub	\$135 , 000
20	South Yakima Avenue Senior Housing	\$400,000
21	Southwest Washington Fair Equestrian Facility	\$206,000
22	Spokane CD Gray and Oregon Road Forest Fire Recovery	\$975 , 000
23	Spokane Scale House Market & Kitchen	\$300,000
24	Spokane Valley Cross Country Course	\$150,000
25	Stanwood Police Station	\$100,000
26	Summit Park Sewer Upgrade Project	\$103,000
27	Sunnyside Beach Park Beach Nourishment Project	\$103,000
28	Sunnyside Safe Haven Baby Box	\$16,000
29	SVE Expansion Equipment & Furnishing	\$108,000
30	SW Youth & Family Services HVAC Replacement	\$165,000
31	Tekoa Parks and Recreation	\$200,000
32	Terrain Cultural Hub	\$207,000
33	Town of Index Safety and ADA Access Improvements	
34	Transload Area Sewer	
35		1,000,000
36	Tukwila Health & Wellness Center	
37	Tumwater Mazama Pocket Gopher Habitat Acquisition and	,
38	Restoration	2,000,000
39	Uplift Northwest's Beacon of Hope	
40	Vancouver Family Resource Center Expansion	
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1	Vancouver Waterfront Gateway Event Plaza \$197,000
2	W. Valley Centennial Middle School Field Fences &
3	Dugout
4	WA Soldier's Home Cemetery Pavement & Parking
5	Extension
6	Wahkiakum PUD - Puget Island Water Source Project \$309,000
7	Waitsburg Childcare Center
8	Wallace Heights Septic Elimination \$515,000
9	Washington Masonic Services Library & Museum Remodel \$47,000
10	Water Treatment Facility Project \$920,000
11	Water Valve-Pipeline, Intersection Replacement \$103,000
12	Water Way 18 Dock Replacement
13	West Echo Lake Public Engagement and Design Program \$129,000
14	Western Ranchettes Water Distribution System \$150,000
15	Wilkeson Town Hall Renovation \$134,000
16	Yakima Trolley Carbarn Fire Suppression System \$197,000
17	Yakima Valley Local Crime Lab Facility \$200,000
18	Yelm Activated Alleyway
19	(9) \$5,122,000 of the model toxics control stormwater account—
20	state appropriation in this section is provided solely for the
21	following list of projects:
22	Boat Haven Stormwater Improvement \$3,100,000
23	Silver Bay Logging Property Acquisition \$1,250,000
24	City of Puyallup Stormwater
25	(10) \$4,641,000 of the model toxics control capital account—state
26	appropriation in this section is provided solely for the following
27	list of projects:
28	
28 29	APCC Asbestos Abatement
29 30	Spokane and Pend Oreille County Gray and Oregon
30 31	Road Fire Cleanup \$3,500,000
ST	PFAS Treatment at City of DuPont Water Wells \$855,000
32	(11) \$500,000 of the state building construction account—state
33	appropriation and \$100,000 of the climate commitment account—state
34	appropriation in this section is provided solely for the Langley
35	Library Historic Preservation project.
36	(12) \$40,000 of the climate commitment account—state
37	appropriation in this section is provided solely for the Temple
38	Association Energy Efficiency Improvements project.

1 (13) In addition to the requirements in subsection (5) of this 2 section, the contract for the Goodwill Land Acquisition for 3 Redevelopment (Seattle) project must require that the redevelopment 4 of the property into affordable housing under subsection (8) of this 5 section be completed within 10 years of the contract execution.

6 Appropriation:

7	Model Toxics Control Capital Account—
8	State
9	Model Toxics Control Stormwater Account—
10	State
11	State Building Construction Account—State ((\$59,362,000))
12	<u>\$60,662,000</u>
13	Climate Commitment Account—State \$140,000
14	Subtotal Appropriation
15	<u>\$70,565,000</u>
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$237,448,000
18	TOTAL
19	<u>\$308,013,000</u>

20 Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as 21 follows:

22 FOR THE DEPARTMENT OF COMMERCE

23 2026 FIFA World Cup (40000650)

The appropriations in this section are subject to the following conditions and limitations:

26 (1)(((a))) The state building construction account—state 27 appropriation in this section is provided solely for the following 28 list of projects for capital improvements required to host the 2026 29 World Cup in Seattle:

1 ((2) The stadium world cup capital account state appropriation in this section is provided solely for the purpose of advancing 2 funds, to the extent needed, to the Washington state public stadium 3 authority for capital improvements required to host the 2026 FIFA 4 World Cup. Loan and repayment terms must be in accordance with the 5 provisions of section 9, chapter . . . (Engrossed Senate Bill No. 6 7 6098), Laws of 2024.)) 8 Appropriation: 9 State Building Construction Account—State. \$10,000,000 10 11 12 Prior Biennia (Expenditures)..... \$0 13 \$0 14 15 \$10,000,000 16 Sec. 7018. 2024 c 375 s 1025 (uncodified) is amended to read as 17 follows: 18 FOR THE DEPARTMENT OF COMMERCE 19 Local Emission Reduction Projects (91002184) 20 The appropriations in this section are subject to the following 21 conditions and limitations: 22 (1) The appropriations in this section are provided solely for 23 the following list of projects: 24 Algae Carbon Sequestration and Regenerative Soils. . . \$2,500,000 25 ((C6 Forest to Farm Biochar Pilot Plant 26 (Leavenworth))) Chelan County Processing Facility 27 for Wood Biomass / Small Diameter Wood. \$1,425,000 28 College Place Fire Department Energy Efficiency. . . \$1,137,000 29 \$1,348,000 Great Northern School District HVAC 30 31 Installation (Spokane)..... \$1,613,000 32 33 Kenmore Public Works Geothermal System. \$464,000 34 \$300,000 35 Meydenbauer Center Energy Efficiency (Bellevue). . . \$6,000,000 Outdoor Fields LED Retrofit and Solar Installation 36 37 (Tukwila).....\$500,000

1 Nisqually Indian Tribe Microgrid System. \$8,600,000 2 Process Water Reuse Facility (Pasco).... \$5,050,000 3 Small Faces Preschool HVAC Upgrades (Seattle). \$435,000 Squaxin Island Tribe Blue Carbon Sequestration. . . \$3,050,000 4 SW Youth & Family Services HVAC Replacement. \$273,000 5 Tacoma Power Grid Upgrades & Feasibility Study. . . . \$2,875,000 6 Waterfront Low Carbon District Energy System 7

(Bellingham).... \$100,000 8 (2) The department may not expend funding for a project in this 9 section unless and until the nonstate share of that project's costs 10 have been either expended or firmly committed, or both, in an amount 11 12 sufficient to complete the project or a distinct phase of the project. This requirement does not apply to projects where a share of 13 the appropriation is for design costs only. 14

(3) Prior to receiving funding, grant recipients must demonstrate 15 16 that the project site is under control for a minimum of 10 years, 17 either through ownership or a long-term lease. This requirement does 18 not apply to grants for preconstruction activities or grants in which 19 the sole purpose is to purchase real property that does not include a construction or renovation component. 20

21 (4) In contracts for grants authorized under this section, the 22 department must include provisions that require that capital 23 improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used 24 25 for the express purpose of the grant. If the department finds the 26 grantee to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of 27 28 the grant plus interest calculated at the rate of interest on state 29 of Washington general obligation bonds issued most closely to the 30 date of authorization of the grant.

31

(((5)(a) This section takes effect January 1, 2025.

32 (b) If the climate commitment account or the natural climate solutions account is repealed as of December 30, 2024, then this 33 section is null and void on December 31, 2024.)) 34

35 Appropriation:

36	Climate Commitment Account—State \$31,695,000
37	Natural Climate Solutions Account—State \$6,975,000
38	Subtotal Appropriation \$38,670,000
39	Prior Biennia (Expenditures)

1	Future Biennia	(Projected Costs)	. \$87,396,000
2	TOTAL		\$126,066,000

3 Sec. 7019. 2024 c 375 s 1033 (uncodified) is amended to read as 4 follows:

5 FOR THE DEPARTMENT OF COMMERCE

6 Hard-to-Decarbonize Sector & Economic Development Grants 7 (91002641)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

(1) (a) ((\$45,000,000)) \$26,000,000 of the appropriation in this section is provided solely for the office of economic development and competitiveness to administer a grant program that advances the goals of improving the state's progress towards greenhouse gas emissions reduction goals, reducing emissions in hard-to-decarbonize sectors, and bringing private investment and federal funding to the state.

16 (b) The office must prioritize projects that leverage the 17 greatest amount of matching funds, such as local levy funding, 18 federal funding, or private investment.

(c) Entities eligible for grants under this section include, but are not limited to, local governments, federally recognized tribal governments and tribes' contracted service providers, public and private utilities, ports, associate development organizations, forprofit entities, academic and research institutions, nonprofit organizations, and state agencies.

(d) To the extent practicable, the office shall prioritize grants that provide benefit to vulnerable populations in overburdened communities, as defined in RCW 70A.65.010, with a goal of directing at least 20 percent of funds to this purpose.

(2) Up to five percent of the appropriation in this section is
 for the office to administer the grant program, including providing
 technical assistance.

(3) \$4,800,000 of the appropriation in this section is provided solely for the Kaiser Aluminum Boiler Replacement project, which replaces two existing 1943 vintage steam boilers with two new boilers. The Kaiser Aluminum Boiler Replacement project must provide a one-to-one match with state funds. It is the intent of the legislature that if this appropriation is not spent by June 30, 2027,

the funding provided in this subsection will lapse and not be 1 2 reappropriated. 3 Appropriation: 4 5 \$30,800,000 Prior Biennia (Expenditures).... \$0 6 7 8 \$0 9 10 \$30,800,000 11 Sec. 7020. 2024 c 375 s 6018 (uncodified) is amended to read as 12 follows: 13 FOR THE DEPARTMENT OF COMMERCE Projects that Strengthen Communities & Quality of Life (92000230) 14 15 The reappropriation in this section is subject to the following conditions and limitations: 16 (1) The reappropriation is subject to the provisions of section 17 18 6006, chapter 3, Laws of 2015 3rd sp. sess. (2) The reappropriation for any project for which the department 19 20 has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative 21 22 fiscal committees no later than January 15, 2024. 23 (3) Pursuant to subsection (2) of this section, funding for the Seabrook Trail project has lapsed. 24 25 Reappropriation: 26 State Building Construction Account—State. ((\$559,000)) 27 \$35,000 28 29 Future Biennia (Projected Costs)....\$0 30 31 <u>\$31,137,000</u> 32 Sec. 7021. 2023 c 474 s 6074 (uncodified) is amended to read as 33 follows:

34 FOR THE DEPARTMENT OF COMMERCE

35 Local & Community Projects 2016 (92000369)

1 The reappropriation in this section is subject to the following 2 conditions and limitations:

3 (1) The reappropriation is subject to the provisions of section4 1030, chapter 296, Laws of 2022.

5 (2) The reappropriation for any project for which the department 6 has not executed a contract by December 31, 2023, shall lapse. The 7 department shall provide a list of lapsed projects to the legislative 8 fiscal committees no later than January 15, 2024.

9 Reappropriation:

10	State Building Construction Account—State ((\$5,917,000))
11	\$1,829,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	<u>\$124,831,000</u>

16 **Sec. 7022.** 2024 c 375 s 1035 (uncodified) is amended to read as 17 follows:

18 FOR THE DEPARTMENT OF COMMERCE

19 Public Facility Improvement Fund (92001367)

The appropriations in this section are subject to the following conditions and limitations:

(1) ((\$24,000,000)) \$23,862,000 of the youth athletic facility account—state appropriation ((and \$1,162,000 of the state building construction account—state appropriation)) in this section ((are)) is provided solely for the following list of projects:

26	Bellingham: Joe Martin Stadium \$700,000
27	City of Everett: New Stadium
28	((Lower Columbia College: David Story Field \$1,300,000))
29	Lower Columbia College: Softball Facilities \$700,000
30	Pasco: Gesa Stadium
31	Port Angeles: Civic Field
32	Ridgefield: Ridgefield Outdoor Recreational Complex \$450,000
33	Spokane County: Avista Stadium
34	Tacoma: Cheney Stadium \$3,000,000
35	Walla Walla: Borleske Stadium
36	Wenatchee Valley College: Paul Thomas Sr. Field \$700,000
37	Wenatchee Valley College: Softball Facilities \$462,000

2 (2) The funding appropriated under this section must be combined3 with local funds.

4 (3) The department may not expend funding for a project in this 5 section unless and until the nonstate share of that project's costs 6 have been either expended or firmly committed, or both, in an amount 7 sufficient to complete the project or a distinct phase of the 8 project. This requirement does not apply to projects where a share of 9 the appropriation is for design costs only.

10 (4) Prior to receiving funding, grant recipients must demonstrate 11 that the project site is under control for a minimum of 10 years, 12 either through ownership or a long-term lease. This requirement does 13 not apply to grants for preconstruction activities or grants in which 14 the sole purpose is to purchase real property that does not include a 15 construction or renovation component.

(5) In contracts for grants authorized under this section, the 16 17 department must include provisions that require that capital 18 improvements be held by the grantee for a specified period of time 19 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the 20 grantee to be out of compliance with provisions of the contract, the 21 22 grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state 23 24 of Washington general obligation bonds issued most closely to the date of authorization of the grant. 25

26 (6) $((\frac{360,000}))$ $\frac{222,000}{9222,000}$ of the state building construction 27 account—state appropriation and $\frac{138,000}{900}$ of the youth athletic 28 <u>facility account—state appropriation</u> in this section $((\frac{13}{9}))$ are 29 provided solely for administrative costs.

30 Appropriation:

31	State Building Construction Account—State ((\$1,522,000))
32	<u>\$222,000</u>
33	Youth Athletic Facility Account—State \$24,000,000
34	Subtotal Appropriation ((\$25,522,000))
35	<u>\$24,222,000</u>
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs)
38	TOTAL

<u>NEW SECTION.</u> Sec. 7023. A new section is added to 2023 c 474
 (uncodified) to read as follows:

4 FOR THE DEPARTMENT OF COMMERCE

1

5 Anaerobic Digester Development (92001947)

6 The appropriation in this section is subject to the following 7 conditions and limitations:

8 (1) \$15,900,000 of the appropriation in this section is provided 9 solely for grants for cost share agreements regarding anaerobic 10 digester development and maintenance projects at dairies. Grants 11 awarded must have at least a 15 percent nonstate match and be awarded 12 through a competitive process that considers:

13 (a) The amount of greenhouse gas reduction expected to be14 achieved by the proposal; and

15 (b) The amount of untreated effluent expected to be reduced by 16 the proposal.

17 (2) \$500,000 of the appropriation in this section is provided 18 solely for the department to contract with the Washington State 19 University energy extension program to provide technical assistance 20 in the administration of the competitive grant process and to provide 21 ongoing support to dairies and digester operators regarding 22 opportunities to enhance digester function, advance nutrient 23 recovery, and improve the economic sustainability of on-farm 24 digesters.

25 Appropriation:

26	Climate Commitment Account—State \$16,400,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$
29	TOTAL

30 <u>NEW SECTION.</u> Sec. 7024. A new section is added to 2023 c 474 31 (uncodified) to read as follows:

32 FOR THE DEPARTMENT OF COMMERCE

33 Broadband Infrastructure Federal Match Projects (92001948)

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$114,034,000 of the state building construction account-1 2 state appropriation and \$1,227,743,000 of the federal broadband 3 account-federal appropriation in this section are provided solely as 4 match for federal authority allocated under this section for the 5 statewide broadband office to administer the broadband equity, access, and deployment state grants program in section 60102 of P.L. 6 7 117-58 (infrastructure investment and jobs act) or a substantially similar successor federal program. Expenditure of the amount in this 8 subsection is contingent on the receipt of this grant funding. 9

(b) To the extent permitted by federal law, the office shall 10 provide state match only for projects where the lead applicant is a 11 12 public or tribal government entity. The office must allocate state 13 match funds in a manner that prioritizes projects based on 14 affordability, fair labor practices, speed to deployment, open access, local and tribal coordination, and the provision of digital 15 navigation services, as outlined in the scoring criteria contained in 16 the plan submitted by the office to the national telecommunications 17 18 and information administration.

19 (2) To the extent permitted by federal law, the state broadband 20 office must establish additional secondary selection criteria, 21 including, but not limited to, criteria that give weight to projects 22 that:

(a) Provide open-access wholesale last-mile broadband service for
 the useful life of the subsidized networks on fair, equal, and
 neutral terms to all potential retail providers; and

(b) Demonstrate support from the local government or any tribal government with oversight over the location or locations to be served.

(3) The statewide broadband office must include, in the five-year action plan developed using initial planning funds from the broadband equity, access, and deployment program funded under P.L. 117-58 (infrastructure investment and jobs act):

(a) Consideration of broadband infrastructure projects that use
 wireless technology in order to expand access at the lowest cost to
 the most unserved or underserved residents; and

36 (b) Steps the office will take to promote: The use of existing 37 infrastructure; dig-once policies; streamlined permitting processes; 38 and cost-effective access to poles, conduits, easements, and rights-39 of-way. To the extent permitted under federal law, the office must 40 consider creating a pool of grant funds dedicated to pole costs.

(4) \$300,000 of the federal broadband account-federal 1 2 appropriation provided in this section is for a staff position dedicated to advising the statewide broadband office on the 3 availability and feasibility of deploying new 4 and emerging 5 technologies in broadband internet service. Appropriation: 6 7 State Building Construction Account—State. \$114,034,000 \$1 227 743 000 Federal Broadband Account—Federal Q

8	Federal Broadpand Account—Federal
9	Subtotal Appropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL

13 Sec. 7025. 2023 c 474 s 6087 (uncodified) is amended to read as 14 follows:

15 FOR THE OFFICE OF FINANCIAL MANAGEMENT

16 Fircrest School Land Use Assessment (92000035)

17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the 19 provisions of section 1100, chapter 332, Laws of 2021.

20 Reappropriation:

21	State Building Construction Account—State ((\$165,000))
22	<u>\$3,000</u>
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	<u>\$338,000</u>

27 Sec. 7026. 2023 c 474 s 1044 (uncodified) is amended to read as 28 follows:

29 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

30 Elevator Modernization (30000786)

31 The appropriations in this section are subject to the following 32 conditions and limitations:

(1) The reappropriations are subject to the provisions of section1075, chapter 413, Laws of 2019.

1 (2) The appropriation in this section is provided solely for the 2 following list of projects: 3 4 ((\$932,000))5 6 7 8 Reappropriation: 9 State Building Construction Account—State. \$1,316,000 10 Thurston County Capital Facilities Account—State. . . \$1,229,000 11 12 Appropriation: 13 Capitol Building Construction Account—State. \$7,693,000 14 Prior Biennia (Expenditures).....\$1,846,000 Future Biennia (Projected Costs). 15 \$0 16 TOTAL.....\$12,084,000 17 Sec. 7027. 2024 c 375 s 1044 (uncodified) is amended to read as 18 follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES 19 Legislative Campus Modernization (92000020) 20 21 The appropriations in this section are subject to the following 22 conditions and limitations: 23 (1) The reappropriations are subject to the provisions of section 24 ((1059, chapter 296, Laws of 2022)) 1044, chapter 375, Laws of 2024. 25 (2) The department must consult with the senate facilities and 26 operations committee or its designees and the house of representatives' executive rules committee or its designees at least 27 28 every other month. (3) All appropriations must be coded and tracked as separate 29 30 discrete subprojects in the agency financial reporting system. 31 (4) If the department receives information, after value engineering has been performed, that projected costs for any of the 32 33 subprojects in subsections (5), (6), or (7) of this section will 34 exceed the amount provided in the respective subsections, including 35 projected costs in future biennia, the department must timely notify 36 and provide that information in writing to the project executive 1 team. Prior to proceeding with design or construction, the department 2 must:

3 (a) Provide at least three options that do not include square 4 footage reduction to reduce the subproject costs to stay within the 5 amount provided for that subproject and the project schedule;

6 (b) Consult with the project executive team on the options 7 offered, prior to proceeding with a reduced cost option; and

8 (c) Receive majority consensus from the project executive team to 9 either adopt and move forward with reduced cost options that bring 10 the subproject costs within amounts appropriated or adopt a tentative 11 modified budget for the subproject. If a tentative modified budget is 12 adopted, the department must seek additional funding in the next 13 agency budget submittal.

(5) \$25,651,000 of the state building construction account—state appropriation in this section is provided solely for the Irv Newhouse building replacement design and construction subproject on opportunity site six west. The department must:

18

(a) Start Newhouse building construction by July 1, 2023;

19 (b) Complete Newhouse building construction by October 31, 2024; 20 and

(c) Consult with the leadership of the senate, or their designees, at least every month, beginning July 1, 2023.

((\$84,593,000)) <u>\$85,542,000</u> of the state building 23 (6) construction account-state appropriation in this section is provided 24 solely for the rehabilitation, design, and construction of the 25 Pritchard building and the renovation of the John L. O'Brien building 26 27 subproject. The legislature intends to provide funding in the amount 28 of \$134,097,000 over the course of the 2023-2025 and the 2025-2027 29 fiscal biennia for design and construction of this project. Pursuant 30 to RCW 43.88.130, the department may enter into a multibiennium 31 contract for the construction of the subproject. Nothing in this 32 section authorizes the agency to make an expenditure without an 33 appropriation.

(7) ((\$11,872,000)) \$10,923,000 of the state building construction account—state appropriation and \$1,000,000 of the climate commitment act—state appropriation in this section is provided solely for the legislative campus modernization global subproject that includes, but is not limited to, the ((visitor)) <u>capitol</u> lot (opportunity site six east), 15th avenue southwest, the John A. Cherberg parking lot on 15th avenue southwest, the John L.
 O'Brien parking lot on 15th avenue southwest, Columbia street site
 work, the legislative modular building, and Water street site work.

4 (8) \$1,000,000 of the model toxics control capital account—state
5 appropriation in this section is provided solely for Newhouse parcel
6 soil decontamination.

7 Reappropriation:

8	State Building Construction Account—State	\$72,346,000
9	Thurston County Capital Facilities Account—State	\$2,665,000
10	Subtotal Reappropriation	\$75,011,000

11 Appropriation:

12	Climate Commitment Account—State \$1,000,000
13	State Building Construction Account—State \$122,116,000
14	Model Toxics Control Capital Account—State \$1,000,000
15	Subtotal Appropriation \$124,116,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$49,504,000
18	TOTAL\$263,556,000

19 <u>NEW SECTION.</u> Sec. 7028. A new section is added to 2023 c 474 20 (uncodified) to read as follows:

21 FOR THE WASHINGTON STATE PATROL

22 Vancouver Crime Lab Chiller Replacement (40000097)

23 Appropriation:

24	State Building Construction Account—State \$988,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$988,000

28 Sec. 7029. 2024 c 375 s 1047 (uncodified) is amended to read as 29 follows:

30 FOR THE MILITARY DEPARTMENT

31 Tri-Cities Readiness Center (30000808)

32 Reappropriation:

33	General Fund—Federal	\$1,421,000
34	State Building Construction Account—State	. \$265,000
35	Subtotal Reappropriation	\$1,686,000

Appropriation: 1 2 3 State Building Construction Account—State. ((\$944,000)) 4 \$244,000 5 6 7 Future Biennia (Projected Costs)....\$0 8 9 \$17,940,000 10 11 Sec. 7030. 2023 c 474 s 1066 (uncodified) is amended to read as 12 follows: 13 FOR THE MILITARY DEPARTMENT Snohomish Readiness Center (30000930) 14 15 Reappropriation: 16 17 State Building Construction Account—State. \$1,406,000 18 19 Appropriation: 20 21 \$4,196,000 22 State Building Construction Account—State. . . . ((\$1,707,000)) 23 \$2,407,000 24 25 \$6,603,000 26 Prior Biennia (Expenditures)....\$637,000 27 Future Biennia (Projected Costs).... \$0 28 29 \$12,518,000 30 NEW SECTION. Sec. 7031. A new section is added to 2023 c 474 31 (uncodified) to read as follows: 32 FOR THE MILITARY DEPARTMENT Tumwater Field Maintenance Shop (40000367) 33 34 Appropriation: 35

1	State Building Construction Account—State \$480,000
2	Subtotal Appropriation
2	Durien Diennie (Europaditumen)
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$45,597,000
5	TOTAL\$49,977,000
6	NEW SECTION. Sec. 7032. A new section is added to 2023 c 474
7	(uncodified) to read as follows:
8	FOR THE WASHINGTON STATE CRIMINAL JUSTICE TRAINING COMMISSION
9	Cafeteria Water Damage Repairs (40000043)
10	Appropriation:
11	State Building Construction Account—State \$200,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	Sec. 7033. 2023 c 474 s 2032 (uncodified) is amended to read as
16	follows:
17	FOR THE DEPARTMENT OF HEALTH
± /	FOR THE DEPARTMENT OF HEALTH
18	Public Health Lab South Laboratory Addition (30000379)
	Public Health Lab South Laboratory Addition (30000379)
18 19	Public Health Lab South Laboratory Addition (30000379) Reappropriation:
18 19 20	Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State \$4,131,000
18 19 20 21	Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State \$4,131,000 Appropriation:
18 19 20 21 22	Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State \$4,131,000
18 19 20 21	Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State \$4,131,000 Appropriation:
18 19 20 21 22	<pre>Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State \$4,131,000 Appropriation: State Building Construction Account—State ((\$53,452,000))</pre>
18 19 20 21 22 23 24	Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State \$4,131,000 Appropriation: State Building Construction Account—State ((\$53,452,000)) <u>\$53,498,000</u> Prior Biennia (Expenditures) \$998,000
18 19 20 21 22 23 24 25	Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State \$4,131,000 Appropriation: State Building Construction Account—State ((\$53,452,000)) <u>\$53,498,000</u> Prior Biennia (Expenditures) \$998,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	<pre>Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State \$4,131,000 Appropriation: State Building Construction Account—State ((\$53,452,000))</pre>
18 19 20 21 22 23 24 25	Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State \$4,131,000 Appropriation: State Building Construction Account—State ((\$53,452,000)) <u>\$53,498,000</u> Prior Biennia (Expenditures) \$998,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	<pre>Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State \$4,131,000 Appropriation: State Building Construction Account—State ((\$53,452,000))</pre>
18 19 20 21 22 23 24 25 26 27	<pre>Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State \$4,131,000 Appropriation: State Building Construction Account—State ((\$53,452,000))</pre>
18 19 20 21 22 23 24 25 26 27 28	<pre>Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State \$4,131,000 Appropriation: State Building Construction Account—State ((\$53,452,000))</pre>
18 19 20 21 22 23 24 25 26 27 28 29	<pre>Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State \$4,131,000 Appropriation: State Building Construction Account—State ((\$53,452,000))</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	Public Health Lab South Laboratory Addition (30000379)Reappropriation:State Building Construction Account—State \$4,131,000Appropriation:State Building Construction Account—State ((\$53,452,000)) \$53,498,000Prior Biennia (Expenditures) \$998,000Future Biennia (Projected Costs)

33 conditions and limitations:

1 (1) For projects involving repair, replacement, or improvement of 2 a clean water infrastructure facility or other public works facility 3 for which an investment grade efficiency audit is reasonably 4 obtainable, the department shall require as a contract condition that 5 the project sponsor undertake an investment grade efficiency audit. 6 The project sponsor may finance the costs of the audit as part of its 7 drinking water state revolving fund program loan.

8 (2) The department must encourage local government use of 9 federally funded drinking water infrastructure programs operated by 10 the United States department of agriculture rural development agency.

11 Appropriation:

12	Drinking Water Assistance Account—State ((\$3,500,000))
13	\$1,468,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$69,000,000
16	TOTAL
17	<u>\$70,468,000</u>

18 Sec. 7035. 2023 c 474 s 6162 (uncodified) is amended to read as

19 follows:

20 FOR THE DEPARTMENT OF HEALTH

21 Improve Critical Water Infrastructure (40000058)

- 22 Reappropriation:
- 23 Drinking Water Assistance Account—State. \$20,000,000

24 Appropriation:

25	Drinking Water Assistance Account—State \$50,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	\$70,000,000

30 Sec. 7036. 2024 c 375 s 2011 (uncodified) is amended to read as 31 follows:

32 FOR THE DEPARTMENT OF HEALTH

33 Hannah Heights PFAS Contaminated Well and Water Supply (92000210)

34 Appropriation:

35 Model Toxics Control Capital Account—State. . . . ((\$2,200,000))

<u>\$1,979,000</u>

_	
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	\$1,979,000
6	Sec. 7037. 2024 c 375 s 6023 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF VETERANS AFFAIRS
9	WVH HVAC Retrofit (4000006)
10	Beapprepriation
	Reappropriation:
11	State Building Construction Account—State \$424,000
12	Appropriation:
13	<u>State Building Construction Account—State\$3,800,000</u>
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	<u>\$4,550,000</u>
18	Sec. 7038. 2023 c 474 s 6244 (uncodified) is amended to read as
19	follows:
20	FOR THE DEPARTMENT OF ECOLOGY
21	Remedial Action Grant Program (30000216)
22	Reappropriation:
23	Model Toxics Control Capital Account—State ((\$15,255,000))
24	<u>\$14,865,000</u>
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs). \$0
27	TOTAL
28	<u>\$62,269,000</u>
20	
29	Sec. 7039. 2023 c 474 s 6251 (uncodified) is amended to read as
30	follows:
31	FOR THE DEPARTMENT OF ECOLOGY
32	Eastern Washington Clean Sites Initiative (30000432)
33	Reappropriation:
34	Model Toxics Control Capital Account—State ((\$4,684,000))
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\$4,649,000

2	2	Prior Biennia (Expenditures) \$3,124,000
	3	Future Biennia (Projected Costs)
2	1	TOTAL
[5	\$7,773,000

6 Sec. 7040. 2023 c 474 s 6252 (uncodified) is amended to read as 7 follows:

8 FOR THE DEPARTMENT OF ECOLOGY

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9 Remedial Action Grants (30000458)
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10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation is subject to the 12 provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

13 Reappropriation:

1

14	State Building Construction Account—State ((\$9,421,000))
15	<u>\$9,404,000</u>
16	Prior Biennia (Expenditures) \$34,584,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	<u>\$43,988,000</u>

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20 Sec. 7041. 2023 c 474 s 6310 (uncodified) is amended to read as
21 follows:
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22 FOR THE DEPARTMENT OF ECOLOGY

23 2021-23 Healthy Housing Remediation Program (40000378)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7050 of this act.

27 Reappropriation:

28	Model Toxics Control Capital Account—State ((\$10,273,000))
29	<u>\$10,251,000</u>
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL
33	<u>\$10,550,000</u>

1 Sec. 7042. 2023 c 474 s 3007 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF ECOLOGY 2023-25 Affordable Housing Cleanup Grant Program (40000480) 4 5 Appropriation: 6 Model Toxics Control Capital Account—State. . . . ((\$12,259,000)) 7 \$9,205,000 8 Prior Biennia (Expenditures)....\$0 Future Biennia (Projected Costs).....\$49,036,000 9 10 11 \$58,241,000 12 Sec. 7043. 2023 c 474 s 3032 (uncodified) is amended to read as 13 follows: FOR THE DEPARTMENT OF ECOLOGY 14 15 Landfill Methane Capture (40000611) 16 The appropriation in this section is subject to the following 17 conditions and limitations: The appropriation in this section is provided solely for the department to administer a grant program for 18 19 landfills to comply with methane emission requirements established in 20 chapter 70A.540 RCW. 21 Appropriation: 22 Climate Commitment Account—State. ((\$15,000,000)) 23 \$10,100,000 24 \$0 25 Future Biennia (Projected Costs).....\$60,000,000 26 27 \$70,100,000 NEW SECTION. Sec. 7044. A new section is added to 2023 c 474 28 29 (uncodified) to read as follows: 30 FOR THE DEPARTMENT OF ECOLOGY 31 State Parks Relocation to Ecology Headquarters Building (40000718)32

33 Appropriation:

34State Building Construction Account—State.\$1,618,00035Prior Biennia (Expenditures).\$0

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$1,618,000
3 4	Sec. 7045. 2023 c 474 s 3041 (uncodified) is amended to read as follows:
5	FOR THE STATE PARKS AND RECREATION COMMISSION
6	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
7	Reappropriation:
8	State Building Construction Account—State \$72,000
9	Appropriation:
10 11	State Building Construction Account—State ((\$574,000)) <u>\$523,000</u>
12	Prior Biennia (Expenditures) \$1,772,000
13	Future Biennia (Projected Costs)
14	TOTAL
15	<u>\$2,367,000</u>
16	Sec. 7046. 2023 c 474 s 6344 (uncodified) is amended to read as
17	follows:
18	FOR THE STATE PARKS AND RECREATION COMMISSION
18 19 20	FOR THE STATE PARKS AND RECREATION COMMISSION Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951)
19 20 21	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation:
19 20	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation:
19 20 21 22	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation: State Building Construction Account—State ((\$538,000))
19 20 21 22 23 24 25	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation: State Building Construction Account—State ((\$538,000)) \$420,000 Prior Biennia (Expenditures) \$1,210,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	<pre>Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (3000951) Reappropriation: State Building Construction Account—State</pre>
19 20 21 22 23 24 25	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation: State Building Construction Account—State ((\$538,000)) \$420,000 Prior Biennia (Expenditures) \$1,210,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	<pre>Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (3000951) Reappropriation: State Building Construction Account—State</pre>
19 20 21 22 23 24 25 26 27	<pre>Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation: State Building Construction Account—State</pre>
19 20 21 22 23 24 25 26 27 28	<pre>Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation: State Building Construction Account—State</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation: State Building Construction Account—State ((\$538,000))</pre>
19 20 21 22 23 24 25 26 27 28 29 30	<pre>Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (3000951) Reappropriation: State Building Construction Account—State</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation: State Building Construction Account—State ((\$538,000))</pre>

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2	Appropriation:
3	State Building Construction Account—State \$339,000
4	Prior Biennia (Expenditures)
5	\$710,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL
8	<u>\$2,781,000</u>
9	Sec. 7048. 2023 c 474 s 6359 (uncodified) is amended to read as
10	follows:
11	FOR THE STATE PARKS AND RECREATION COMMISSION
12	2021-23 State Parks Capital Preservation Pool (92000017)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 3025, chapter 296, Laws of 2022.
16	Reappropriation:
17	State Building Construction Account—State ((\$31,583,000))
18	\$31,412,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	<u>\$40,079,000</u>
23	Sec. 7049. 2024 c 375 s 3019 (uncodified) is amended to read as
24	follows:
25	FOR THE STATE CONSERVATION COMMISSION
26	2023-25 Conservation Reserve Enhancement Program (CREP)
27	(4000023)
28	The appropriation((s)) in this section ((are)) <u>is</u> subject to the
29	following conditions and limitations: The state conservation
30	commission may expend the state building construction account—state
31	appropriation ((and natural climate solutions account state
32	appropriation)) in this section as grants to private land owners who
33	were enrolled in the conservation reserve enhancement program, and
34	whose acreage meets state program goals of providing riparian habitat
35	or hydrologically connected wetland enhancements in salmon-bearing

streams as determined by the Washington state department of fish and wildlife, but are now disenrolled due to a contract termination by the United States department of agriculture (USDA) farm service agency, or who voluntary terminated their enrollment as a result of the USDA farm service agency audit.

6 Appropriation:

7	((Natural Climate Solutions Account State \$11,000,000))
8	State Building Construction Account—State \$4,000,000
9	((Subtotal Appropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$60,000,000
12	TOTAL
13	<u>\$64,000,000</u>

14 <u>NEW SECTION.</u> Sec. 7050. A new section is added to 2023 c 474 15 (uncodified) to read as follows:

16 FOR THE STATE CONSERVATION COMMISSION

17 2023-25 Alternative Manure Management (40000052)

18 The appropriation in this section is subject to the following 19 conditions and limitations: The appropriation in this section is 20 provided solely for the commission to provide financial and technical 21 assistance for alternative manure management project development and 22 implementation.

23 Appropriation:

24	Climate Commitment Account—State \$2,900,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$2,900,000

28 Sec. 7051. 2023 c 474 s 3134 (uncodified) is amended to read as 29 follows:

30 FOR THE DEPARTMENT OF NATURAL RESOURCES

31 Land Appraisals (92000057)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department to conduct land appraisals of parcel number 55161.9025 located in the City of Liberty Lake in Spokane county and the Geiger field property operated by the national guard and located at the Spokane international airport. The department shall complete the land appraisals and provide the legislature with findings by December 1, 2023.

5 Appropriation:

6	State Building Construction Account—State ((\$40,000))
7	<u>\$25,000</u>
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	<u>\$25,000</u>

12 Sec. 7052. 2024 c 375 s 3039 (uncodified) is amended to read as 13 follows:

14 FOR THE DEPARTMENT OF AGRICULTURE

15 State Lands Assessment (91000011)

16 The appropriations in this section are subject to the following 17 conditions and limitations:

18 (1) \$200,000 of the state taxable building construction account-19 state appropriation is provided solely for the department, in 20 consultation with the department of natural resources, to perform an 21 assessment of unused and underutilized state-owned, unimproved lands to determine the suitability of such lands for agricultural purposes, 22 23 including grazing. For the purposes of this section, "underutilized 24 state-owned lands" means lands that do not assist in meeting the 25 goals of the state agency that owns or manages the land and that are 26 already being considered for sale or surplus. "Underutilized state-27 owned lands" does not include state-owned lands held under lease, held in trust, or that are otherwise intended for specific purposes. 28

(2) ((\$100,000 of the climate commitment account state appropriation is provided solely for the department to incorporate into the assessment an examination of the use of such lands for agrivoltaics. For the purposes of this section, "agrivoltaics" means the use of land that intentionally integrates agriculture and solar photovoltaic energy generation.

35 (3)) The department must complete the assessment by June 1, 36 2025, and must submit it to the governor, the commissioner of public 37 lands, the director of the Washington State University energy

1 program, the director of the department of commerce, and the 2 committees of the legislature with jurisdiction over agricultural 3 matters. (((4)(a) Subsection (2) of this section takes effect January 1, 4 2025.5 6 (b) If the climate commitment account is repealed as of December 30, 2024, then subsection (2) of this section is null and void on 7 December 31, 2024, and the amount appropriated in this section from 8 the climate commitment account state shall lapse.)) 9 10 Appropriation: 11 12 State Taxable Building Construction Account-13 14 15 \$0 16 \$0 17 18 \$200,000

19 Sec. 7053. 2024 c 375 s 5002 (uncodified) is amended to read as 20 follows:

21 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

22 2023-25 School Construction Assistance Program (40000063)

The appropriations in this section are subject to the following conditions and limitations:

(1) ((\$117,522,000)) \$44,145,000 of the state building construction account—state appropriation, \$169,871,000 of the common school construction account—state appropriation, and \$1,500,000 of the common school construction account—federal appropriation in this section are provided solely for school construction assistance grants for qualifying public school construction projects.

31 (2) \$4,757,000 of the common school construction account—state 32 appropriation in this section is provided solely for study and survey 33 grants and for completing inventory and building condition 34 assessments for public school districts every six years, and for the 35 acquisition of art pursuant to RCW 28A.335.210.

36 (3) The office of the superintendent of public instruction must 37 consult with the department of enterprise services and the department 1 of commerce to identify cost-effective steps for new buildings and 2 building modernization projects to comply with the clean buildings 3 act.

4	Appropriation:
5	Common School Construction Fund—State \$174,628,000
6	Common School Construction Fund—Federal \$1,500,000
7	State Building Construction Account—State ((\$117,522,000))
8	<u>\$44,145,000</u>
9	Subtotal Appropriation
10	\$220,273,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$2,050,097,000
13	TOTAL
14	\$2,270,370,000
15	Sec. 7054. 2023 c 474 s 6537 (uncodified) is amended to read as
16	follows:
17	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
18	2021-23 School Seismic Safety Grant Program (5933) (92000923)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: The reappropriation is subject to the
21	provisions of section 5008, chapter 296, Laws of 2022.
22	Reappropriation:
23	State Building Construction Account—State ((\$100,000,000))
24	<u>\$20,051,000</u>
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	<u>\$20,051,000</u>
29	Sec. 7055. 2023 c 474 s 6492 (uncodified) is amended to read as

30 follows:

31 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

32 Wenatchee Valley: Wells Hall Replacement (30000985)

33 Reappropriation:

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1 2 3 4	Prior Biennia (Expenditures). \$29,397,000 Future Biennia (Projected Costs). \$0 TOTAL. \$((\$32,371,000))) \$30,655,000
5 6	Sec. 7056. 2023 c 474 s 6505 (uncodified) is amended to read as follows:
7 8 9	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bellevue: Center for Transdisciplinary Learning and Innovation (40000168)
10 11	Reappropriation: State Building Construction Account—State \$41,749,000
12 13	<u>Appropriation:</u> <u>Capital Community Assistance Account—State\$2,000,000</u>
14 15 16 17	Prior Biennia (Expenditures). \$1,032,000 Future Biennia (Projected Costs). \$0 TOTAL. \$((\$42,781,000)) \$44,781,000
18 19 20 21 22	<pre>Sec. 7057. 2023 c 474 s 5080 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee: Center for Technical Education and Innovation (40000198)</pre>
23 24	Reappropriation: State Building Construction Account—State \$1,949,000
25 26 27	Appropriation: State Building Construction Account—State ((\$46,471,000)) <u>\$48,187,000</u>
28 29 30 31	Prior Biennia (Expenditures). \$1,317,000 Future Biennia (Projected Costs). \$0 TOTAL. \$((\$49,737,000))) \$51,453,000
32 33	Sec. 7058. 2023 c 474 s 5083 (uncodified) is amended to read as follows:

34 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

1 Minor Works - Preservation (23-25) (40000630)

2	Appropriation:
3	Model Toxics Control Capital Account—State \$2,000,000
4	Community and Technical College Capital
5	<u>Projects Account—State</u>
6	State Building Construction Account—State \$26,724,000
7	Subtotal Appropriation ((\$28,724,000))
8	<u>\$29,924,000</u>
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$114,896,000
11	TOTAL
12	<u>\$144,820,000</u>

13 Sec. 7059. 2023 c 474 s 8019 (uncodified) is amended to read as 14 follows:

15 FOR THE STATE TREASURER—TRANSFERS 16 (1) Public Works Assistance Account: For transfer to the 17 water pollution control revolving account—state, up to 18 \$17,500,000 for fiscal year 2024 and up to \$17,500,000 19 for fiscal year 2025....\$35,000,000

20 (2) Public Works Assistance Account: For transfer
21 to the drinking water assistance account—state, up to
22 ((\$1,750,000)) \$1,468,000 for fiscal year 2024 ((and
23 up to \$1,750,000 for fiscal year 2025))..... ((\$3,500,000))
24 \$1,468,000

25 <u>NEW SECTION.</u> Sec. 7060. The following acts or parts of acts are 26 each repealed: 27 (1) 2024 c 375 s 1004 (uncodified); (2) 2024 c 375 s 3020 (uncodified); 28 29 (3) 2023 c 474 s 1033 (uncodified); (4) 2023 c 474 s 2030 (uncodified); 30 (5) 2023 c 474 s 6061 (uncodified); 31 32 (6) 2023 c 474 s 6071 (uncodified); and 33 (7) 2023 c 474 s 6088 (uncodified).

(End of part)

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PART 8

MISCELLANEOUS PROVISIONS

Sec. 8001. RCW 43.88.031 requires the disclosure 3 NEW SECTION. of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are \$76,597,763 6 for the 7 2025-2027 biennium, \$428,753,156 for the 2027-2029 biennium, and \$659,947,312 for the 2029-2031 biennium. 8

8002. 9 <u>NEW</u> SECTION. Sec. ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies 10 may enter into financial contracts, paid from any funds of an agency, 11 12 appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing 13 14 expenses and required reserves pursuant to chapter 39.94 RCW. When 15 securing properties under this section, agencies shall use the most 16 economical financial contract option available, including long-term 17 leases, lease-purchase agreements, lease-development with option to 18 purchase agreements or financial contracts using certificates of 19 participation. Expenditures made by an agency for one of the 20 indicated purposes before the issue date of the authorized financial 21 contract and any certificates of participation therein are intended 22 to be reimbursed from proceeds of the financial contract and any 23 certificates of participation therein to the extent provided in the 24 agency's financing plan approved by the state finance committee.

Those noninstructional facilities of education 25 (2)higher institutions authorized in this section to enter into financial 26 27 not eligible for state funded maintenance and contracts are operations. Instructional space that is available for 28 regularly 29 scheduled classes for academic transfer, basic skills, and workforce 30 training programs may be eligible for state funded maintenance and 31 operations.

32 (3) Western Washington University: Enter into a financing 33 contract for up to \$3,000,000 plus financing expenses, required 34 reserves, and capitalized interest pursuant to chapter 39.94 RCW to 35 construct a parking lot replacement.

36 (4) Community and technical colleges:

37 (a) Enter into a financing contract on behalf of Columbia Basin
 38 College for up to \$18,000,000 plus financing expenses, required

1 reserves, and capitalized interest pursuant to chapter 39.94 RCW to 2 construct student housing.

3 (b) Enter into a financing contract on behalf of Edmonds College 4 for up to \$9,000,000 plus financing expenses, required reserves, and 5 capitalized interest pursuant to chapter 39.94 RCW to construct 6 student housing.

7 (c) Enter into a financing contract on behalf of Clover Park
8 Technical College for up to \$15,000,000 plus financing expenses,
9 required reserves, and capitalized interest pursuant to chapter 39.94
10 RCW to construct an eastside training facility.

(5) Washington State University: Enter into a financing contract for up to \$5,000,000 plus financing expenses, required reserves, and capitalized interest pursuant to chapter 39.94 RCW to purchase the ignite building in Spokane.

NEW SECTION. Sec. 8003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$10,000,000. For purposes of this section, "total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

(2) Appropriations for design may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign.

25 (3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different 26 27 and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective 28 solution. The predesign document must include, but not be limited to, 29 30 program, site, and cost analysis, and an analysis of the life-cycle 31 costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management. 32

33 (4) For projects exceeding the \$10,000,000 predesign threshold 34 established in this section, the office of financial management may 35 make an exception to some or all of the predesign requirements in 36 this section. The office of financial management shall report any 37 exception to the fiscal committees of the legislature:

38 (a) A description of the major capital project for which the39 predesign waiver is made;

1

(b) An explanation of the reason for the waiver; and

2 (c) A rough order of magnitude cost estimate for the project's3 design and construction.

4 (5) In deliberations related to submitting an exception under 5 this section, the office of financial management shall consider the 6 following factors:

7 (a) Whether there is any determination to be made regarding the8 site of the project;

9 (b) Whether there is any determination to be made regarding 10 whether the project will involve renovation, new construction, or 11 both;

12 (c) Whether, within six years of submitting the request for 13 funding, the agency has completed, or initiated the construction of, 14 a substantially similar project;

15 (d) Whether there is any anticipated change to the project's 16 program or the services to be delivered at the facility;

(e) Whether the requesting agency indicates that the project may not require some or all of the predesign requirements in this section due to a lack of complexity; and

20 (f) Whether any other factors related to project complexity or 21 risk, as determined by the office of financial management, could 22 reduce the need for, or scope of, a predesign.

(6) If under this section, some or all predesign requirements are waived, the office of financial management may instead propose a professional project cost estimate instead of a request for predesign funding.

27 <u>NEW SECTION.</u> Sec. 8004. (1) The legislature finds that use of 28 life-cycle cost analysis will aid public entities, architects, engineers, and contractors in making design and construction 29 30 decisions that positively impact both the initial construction cost and the ongoing operating and maintenance cost of a project. To 31 ensure that the total cost of a project is accounted for and the most 32 reasonable and cost efficient design is used, agencies shall develop 33 life-cycle costs for any construction project over \$10,000,000. The 34 35 life-cycle costs must represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs 36 over the life expectancy of the project. The legislature further 37 finds the most effective approach to the life-cycle cost analysis is 38 to integrate it into the early part of the design process. 39

1 (2) Agencies must develop a minimum of three project alternatives for use in the life-cycle cost analysis. These alternatives must be 2 both distinctly different and viable solutions to the issue being 3 addressed. Agencies must choose the most reasonable and cost-4 effective solution, as supported by the life-cycle cost analysis. A 5 6 brief description of each project alternative and why it was chosen 7 must be included in the life-cycle cost analysis section of the 8 predesign.

9 (3) The office of financial management shall: (a) Make available 10 a life-cycle cost model to be used for analysis; (b) in consultation 11 with the department of enterprise services, provide assistance in 12 using the life-cycle cost model; and (c) update the life-cycle cost 13 model annually including assumptions for inflation rates, discount 14 rates, and energy rates.

15 (4) Agencies shall consider architectural and engineering firms' 16 and general contractors' experience using life-cycle costs, operating 17 costs, and energy efficiency measures when selecting an architectural 18 and engineering firm, or when selecting contractors using alternative 19 contracting methods.

20 <u>NEW SECTION.</u> Sec. 8005. Agencies administering construction 21 projects with a total anticipated cost in excess of \$10,000,000 must submit progress reports to the office of financial management and to 22 the fiscal committees of the house of representatives and senate. 23 "Total anticipated cost" means the sum of the anticipated cost of the 24 25 predesign, design, and construction phases of the project. Reports must be submitted on July 1st and December 31st of each year in a 26 27 format determined by the office of financial management. After the 28 project is completed, agencies must also submit a closeout report 29 that identifies the total project cost and any unspent 30 appropriations.

<u>NEW SECTION.</u> Sec. 8006. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

(2) Each project is defined as proposed in the legislative budget
 notes or in the governor's budget document.

NEW SECT<u>ION.</u> Sec. 8007. (1) The office of financial management 3 may authorize a transfer of appropriation authority provided for a 4 5 capital project that is in excess of the amount required for the completion of such project to another capital project for which the 6 appropriation is insufficient. No such transfer may be used to expand 7 the capacity of any facility beyond that intended in making the 8 appropriation. Such transfers may be effected only between capital 9 10 appropriations to a specific department, commission, agency, or 11 institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur 12 between projects to local government agencies except where the grants 13 are provided within a single omnibus appropriation and where such 14 transfers are specifically authorized by the implementing statutes 15 16 that govern the grants.

(2) The office of financial management may find that an amount is 17 in excess of the amount required for the completion of a project only 18 if: (a) The project as defined in the notes to the budget document is 19 substantially complete and there are funds remaining; or (b) bids 20 21 have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can 22 23 be completed within the biennium for less than the amount 24 appropriated in this act.

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

30 (4) A report of any transfer effected under this section, except 31 emergency projects or any transfer under \$250,000, shall be filed 32 with the fiscal committees of the legislature by the office of 33 financial management at least 30 days before the date the transfer is 34 effected. The office of financial management shall report all 35 emergency or smaller transfers within 30 days from the date of 36 transfer.

37 <u>NEW SECTION.</u> Sec. 8008. Any building project that receives over 38 \$10,000,000 in funding from the capital budget must be built to

sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity, and minimizes greenhouse gas emissions. The following design and construction attributes must be integrated into the building project:

(1) Employ integrated design principles: Use a collaborative, 7 integrated planning and design process that initiates and maintains 8 an integrated project team in all stages of a project's planning and 9 10 delivery. Establish performance goals for siting, energy, water, 11 materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals 12 throughout the design and life-cycle of the building. Consider all 13 stages of the building's life-cycle, including deconstruction. 14

(2) Commissioning: Employ commissioning practices tailored to the 15 size and complexity of the building and its system components in 16 17 order to verify performance of building components and systems and help ensure that design requirements are met. This should include an 18 experienced commissioning provider, inclusion of commissioning 19 requirements in construction documents, a commissioning plan, 20 verification of the installation and performance of systems to be 21 22 commissioned, and a commissioning report.

(3) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, target reducing energy use by 50 percent below prerenovation baseline.

30 (4) On-site renewable energy: Implement renewable energy 31 generation projects on agency property for agency use, when life-32 cycle cost effective.

(5) High-efficiency electric equipment: Use only high-efficiency
 electric equipment for water and space heating needs not met through
 on-site renewable energy, when life-cycle cost effective.

36 (6) Measurement and verification: For buildings over 50,000 37 square feet, install building level electricity meters in new major 38 construction and renovation projects to track and continuously 39 optimize performance. Include equivalent meters for natural gas and 40 steam, where natural gas and steam are used. Where appropriate,

install dashboards inside buildings to display and incentivize
 occupants on energy use.

3 (7) Benchmarking: Compare performance data from the first year of 4 operation with the energy design target. Verify that the building 5 performance meets or exceeds the design target. For other building 6 and space types, use an equivalent benchmarking tool.

7 <u>NEW SECTION.</u> Sec. 8009. State agencies, including institutions 8 of higher education, shall allot and report full-time equivalent 9 staff for capital projects in a manner comparable to staff reporting 10 for operating expenditures.

Sec. 8010. Executive Order No. 21-02, 11 NEW SECTION. 12 archaeological and cultural resources, was issued effective April 7, 2021. Agencies shall comply with the requirements set forth in this 13 14 executive order and must consult with the department of archaeology 15 and historic preservation and affected tribes on the potential effects of projects on cultural resources and historic properties 16 proposed in state-funded construction or acquisition projects, 17 including grant or pass-through funding that culminates in 18 19 construction or land acquisitions. Consultation with the department of archaeology and historic preservation and affected tribes must be 20 21 initiated early in the project planning process, prior to construction or taking title. 22

23 <u>NEW SECTION.</u> Sec. 8011. FOR THE ARTS COMMISSION—ART WORK 24 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this 25 act for original construction of school plant facilities is provided 26 solely for the purposes of RCW 28A.335.210.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.

31 (3) One-half of one percent of moneys appropriated in this act 32 for original construction of any public building by a state agency 33 identified in RCW 43.17.200 is provided solely for the purposes of 34 RCW 43.17.200.

35 (4) At least 75 percent of the moneys spent by the Washington 36 state arts commission during the 2025-2027 fiscal biennium for the 37 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be

expended solely for direct acquisition of works of art; 20 percent may be expended for program administration; and 5 percent may be expended to conserve or maintain existing pieces in the state art collection.

5 (5) Art allocations not expended within the ensuing two fiscal 6 biennia shall lapse.

NEW SECTION. Sec. 8012. To carry out the provisions of this
act, the governor may assign responsibility for predesign, design,
construction, and other related activities to any appropriate agency.

10 <u>NEW SECTION.</u> Sec. 8013. If any federal moneys appropriated by this act for capital projects are not received by the state, the 11 12 department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local 13 14 sources. No replacement may occur under this section without the prior approval of the director of financial 15 management in 16 consultation with the senate ways and means committee and the house of representatives capital budget committee. 17

NEW SECTION. Sec. 8014. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

29 NEW SECTION. Sec. 8015. NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the 30 31 state building construction account, or any other account receiving 32 bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state treasurer, on 33 34 behalf of the state finance committee, to comply with the federal 35 internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. Portions of the general obligation bond 36

1 proceeds authorized by chapter . . ., Laws of 2025 ((Z-0218/25) state general obligation bonds and related accounts) for deposit into the 2 3 state taxable building construction account that are in excess of amounts required to comply with the federal internal revenue service 4 rules and regulations shall be deposited into the state building 5 6 construction account. The state treasurer shall submit written notification to the director of financial management and the 7 legislative evaluation and accountability program committee if it is 8 determined that a shift of appropriation authority between the state 9 building construction account, or any other account receiving bond 10 11 proceeds, and the state taxable building construction account is 12 necessary, or that a shift of appropriation authority from the state 13 taxable building construction account, or any other account receiving 14 taxable bond proceeds, to the state building construction account may 15 be made.

16 <u>NEW SECTION.</u> Sec. 8016. (1) For the 2025-2027 fiscal biennium, 17 unless otherwise specified for a single purpose, agencies are 18 appropriated one lump sum for minor works projects. It is the intent 19 of the legislature that appropriated funds be spent in the biennium 20 for which they are appropriated.

(2) Minor works projects may not exceed \$4,000,000 for institutions of higher education and \$2,000,000 for all other agencies. Administrative fees may not exceed four percent for each project.

25 (3) Except as provided by the legislature, agencies are 26 encouraged to prioritize minor works projects based on:

(a) Health and safety of employees or clients served;

27 28

(b) The amount of use of a given facility or system;

29 (c) The avoidance of future increased costs of repair or 30 maintenance; and

31 32 (d) The avoidance of increased operating costs.

(4) Minor works appropriations may not be used for:

(a) Projects that are a phase of a larger project, and that if
 combined over a continuous period of time, would exceed the amounts
 provided in subsection (2) of this section;

36 (b) Studies, planning, or design, except for technical or 37 engineering reviews or designs that lead directly to and support a 38 minor works project; 1 (c) Movable, temporary, and traditionally funded operating 2 equipment not in compliance with the equipment criteria established 3 by the office of financial management, including rolling stock and 4 computers;

5

7

(d) Software not dedicated to control of a specialized system;

6 (e) Moving expenses;

(f) Land or facility acquisition; or

8 (g) Funding for projects with funding shortfalls unless expressly 9 authorized by the office of financial management for exigent 10 circumstances with notice to the legislative fiscal committees.

11 (5) If a minor works appropriation does not specify it is to be 12 used for preservation or program improvements, up to 25 percent of 13 the appropriation may be used for program improvements. Improvements 14 for accessibility in compliance with the Americans with disabilities 15 act qualify as preservation improvements.

16 (6) Agencies must use reappropriations before newly appropriated 17 amounts without regard to lists or projects that were submitted at 18 the time the funds were appropriated.

19 (7) No later than December 15th of each even numbered year, 20 agencies must submit to the governor, house capital budget committee, 21 and senate ways and means committee, a list of minor works projects 22 completed or in progress for the current biennium including: Project 23 status, project cost, amount expended, and amount encumbered for 24 projects not yet complete.

(8) Requests for minor works appropriations for the next biennium must take into account minor works amounts to be reappropriated and the amount of minor works projects that can reasonably be completed in the next biennium.

29 <u>NEW SECTION.</u> Sec. 8017. To the extent that any appropriation 30 authorizes expenditures of state funds from the state building 31 construction account, or from any other capital project account in the state treasury, for a capital project or program that 32 is specified to be funded with proceeds from the sale of bonds, the 33 legislature declares that any such expenditures for that project or 34 35 program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum 36 amount equal to the amount of such appropriation. 37

38 <u>NEW SECTION.</u> Sec. 8018. FOR THE STATE TREASURER—TRANSFERS

1 (1) Public Works Assistance Account: For transfer to the 2 water pollution control revolving account—state, up to 3 \$20,500,000 for fiscal year 2026 and up to \$20,500,000 4 for fiscal year 2027.... \$41,000,000 (2) Public Works Assistance Account: For transfer 5 to the drinking water assistance account-state, up to 6 \$12,500,000 for fiscal year 2026 and up to \$12,500,000 7 8

9 <u>NEW SECTION.</u> Sec. 8019. The department of natural resources 10 must coordinate with the department of social and health services on 11 any long-term, revenue-generating opportunities it pursues on the 12 Fircrest campus to ensure that the clients served by the residential 13 habilitation center and its daily operations will not be negatively 14 impacted.

15 NEW SECTION. Sec. 8020. In order to accelerate the reduction of 16 embodied carbon and improve the environmental performance of 17 construction materials, agencies shall, whenever possible, review and 18 consider embodied carbon reported in environmental product 19 declarations when evaluating proposed structural materials for 20 construction projects.

21 <u>NEW SECTION.</u> Sec. 8021. Any agency receiving appropriations in 22 this act from climate commitment act accounts created in RCW 23 70A.65.240 through 70A.65.280 must report to and coordinate with the 24 department of ecology to track expenditures as described in RCW 25 70A.65.300 and chapter 173-446B WAC.

26 Sec. 8022. that NEW SECTION. The legislature intends appropriations for grant programs and community projects be spent in 27 28 a timely manner in order to accomplish the goal for which they were 29 appropriated. In furtherance of this goal, the legislature does not 30 intend to reappropriate moneys for projects for which a contract has 31 not been executed within four years from the date of appropriation or 32 for which appropriations have not been spent within six years of 33 appropriation. Nothing in this section or this act that contains 34 lapsing language operates as a guarantee of reappropriation.

1 Sec. 8023. RCW 79A.25.210 and 2024 c 375 s 8007 are each amended 2 to read as follows:

The firearms range account is hereby created in the state general 3 fund. Moneys in the account shall be subject to 4 legislative appropriation and shall be used for purchase and development of land, 5 6 construction or improvement of range facilities, including fixed 7 structure construction or remodeling, equipment purchase, safety or environmental improvements, noise abatement, and liability protection 8 9 for public and nonprofit firearm range training and practice facilities. 10

Grant funds shall not be used for expendable shooting supplies, or normal operating expenses. In making grants, the board shall give priority to projects for noise abatement or safety improvement. Grant funds shall not supplant funds for other organization programs.

The funds will be available to nonprofit shooting organizations, school districts, and state, county, or local governments on a match basis. All entities receiving matching funds must be open on a regular basis and usable by law enforcement personnel or the general public who possess Washington concealed pistol licenses or Washington hunting licenses or who are enrolled in a firearm safety class.

21 Applicants for a grant from the firearms range account shall provide matching funds in either cash or in-kind contributions. The 22 match must represent one dollar in value for each one dollar of the 23 24 grant except that in the case of a grant for noise abatement or 25 safety improvements the match must represent one dollar in value for 26 each two dollars of the grant. In-kind contributions include but are 27 not limited to labor, materials, and new property. Existing assets and existing development may not apply to the match. 28

29 Applicants other than school districts or local or state government must be registered as a nonprofit or not-for-profit 30 31 organization with the Washington secretary of state. The 32 organization's articles of incorporation must contain provisions for the organization's structure, officers, legal address, and registered 33 34 agent.

Organizations requesting grants must provide the hours of range availability for public and law enforcement use. The fee structure will be submitted with the grant application.

Any nonprofit organization or agency accepting a grant under this program will be required to pay back the entire grant amount to the

firearms range account if the use of the range facility is
 discontinued less than ten years after the grant is accepted.

Entities receiving grants must make the facilities for which grant funding is received open for hunter safety education classes and firearm safety classes on a regular basis for no fee.

6 Government units or school districts applying for grants must 7 open their range facility on a regular basis for hunter safety 8 education classes and firearm safety classes.

The board shall adopt rules to implement chapter 195, Laws of 9 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and 10 2019-2021 fiscal biennia, expenditures from the firearms range 11 12 account may be used to implement chapter 74, Laws of 2017 (SHB 1100) (concealed pistol licenses) and chapter 282, Laws of 2017 (SB 5268) 13 14 (concealed pistol license notices). During the 2021-2023 and 2023-2025 fiscal biennia, expenditures from the firearms range 15 16 account may be used to implement chapter 74, Laws of 2017 (SHB 1100) 17 (concealed pistol licenses).

During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium)) <u>biennia</u>, the legislature may also appropriate moneys in the firearms range account to the department of natural resources for recreational target shooting pilot sites as provided in section 3032, chapter 375, Laws of 2024.

During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium)) <u>biennia</u>, the application and matching funds requirements of this section do not apply to the recreational target shooting pilot sites in section 3032, chapter 375, Laws of 2024.

27 Sec. 8024. RCW 28A.525.159 and 2020 c 299 s 1 are each amended 28 to read as follows:

(1) School construction assistance program grants for small
 school districts and state-tribal education compact schools must be
 determined in accordance with this section.

(2) Eligibility. School districts and state-tribal education 32 compact schools with enrollments that are less than or equal to ((one 33 thousand)) <u>1,000</u> students are eligible for small school district 34 modernization grants. The advisory committee specified in subsection 35 (4) (a) of this section may recommend amendments to the eligibility 36 threshold as they learn more about the characteristics of school 37 38 districts and state-tribal education compact schools that are unable to modernize their aging school facilities. Districts with incomplete 39

1 information in the inventory and condition of schools data system are 2 not eligible to apply for construction grants but may apply for 3 planning grants.

(3) The office of the superintendent of public instruction must 4 assist eligible school districts and state-tribal education compact 5 6 schools that are interested in applying for a small school district modernization grant under this section by providing technical 7 assistance and planning grants within appropriations for this 8 purpose. Districts and state-tribal education compact schools seeking 9 planning grants must provide a brief statement of the school 10 condition, its deficiencies, student enrollment, student achievement 11 measures, and financial limitations of the district or state-tribal 12 education compact school. If applications for planning grants exceed 13 funds available, the office of the superintendent of public 14 instruction may prioritize the recipients of planning grants in order 15 16 to help districts and state-tribal education compact schools with the 17 most serious apparent building deficiencies, and the most limited 18 financial capacity.

19

(4) Prioritized construction grants and advisory committee.

(a) The superintendent of public instruction must propose a list 20 21 of prioritized grants to the governor by September 1st of evennumbered years. The superintendent of public instruction must appoint 22 an advisory committee to prioritize applications from small school 23 districts and state-tribal education compact schools. Committee 24 25 members must have experience in financing, managing, repairing, and improving school facilities in small school districts or state-tribal 26 education compact schools but must not be involved in a small school 27 district modernization program grant request for the biennium under 28 consideration. The office of the superintendent of public instruction 29 must provide administrative and staff support to the (({advisory})) 30 31 advisory committee. The office of the superintendent of public 32 instruction in consultation with the advisory committee must design a grant application process with specific criteria for prioritizing 33 grant requests. 34

35 (b) The advisory committee created in (a) of this subsection must 36 evaluate final applications from eligible school districts and state-37 tribal education compact schools. The advisory committee must submit 38 a prioritized list of grants to the superintendent of public 39 instruction. The list must prioritize applications to achieve the 40 greatest improvement of school facilities, in the districts and

state-tribal education compact schools with the most limited 1 financial capacity, for projects that are likely to improve student 2 health, safety, and academic performance for the largest number of 3 students for the amount of state grant support. The advisorv 4 committee must develop specific criteria to 5 achieve the 6 prioritization. The submitted prioritized list must describe the project, the proposed state funding level, and the estimated total 7 project cost including other funding and in-kind resources. The list 8 must also indicate student achievement measures that will be used to 9 10 evaluate the benefits of the project. The superintendent of public 11 instruction and the governor may determine the level of funding in 12 their omnibus capital appropriations act requests to support small school district modernization grants, but their funding requests must 13 follow the prioritized list prepared by the advisory committee unless 14 new information determines that a specific project is no longer 15 16 viable as proposed.

17

(5) Coordination with the school construction assistance program.

(a) The full administrative and procedural process of school 18 19 construction assistance program funding under RCW 28A.525.162 through 28A.525.180 may be streamlined by the office of the superintendent of 20 instruction in order to coordinate eligible school 21 public construction assistance program funding with the small school 22 23 district modernization grants. Such coordination must ensure that total state funding from both grants does not exceed total project 24 25 costs minus available local resources.

(b) Projects seeking small school district modernization grants 26 27 must meet the requirements for a school construction assistance program grant except for the following: (i) The estimated cost of the 28 project may be less than ((forty)) 40 percent of the estimated 29 replacement value of the facility, and (ii) local funding assistance 30 31 percentage requirements of the school construction assistance program 32 do not apply. However, available district and state-tribal education 33 compact school resources are considered in prioritizing small school district modernization grants. 34

(6) Disbursement of grant funds and reporting requirements. The office of the superintendent of public instruction must award grants to school districts and state-tribal education compact schools. The grant must not be awarded until the district or state-tribal education compact school has identified available local and other resources sufficient to complete the approved project considering the

amount of the state grant. The grant must specify reporting requirements from the district or state-tribal education compact school, which must include updating all pertinent information in the inventory and condition of schools data system and submitting a final project report as specified by the office of the superintendent of public instruction in consultation with the school facilities citizen((<u>s [citizen]</u>)) advisory panel specified in RCW 28A.525.025.

8 <u>(7) During the 2025-2027 fiscal biennium, grant awards may not be</u> 9 <u>used to supplant local funds for purposes of qualifying for school</u> 10 <u>construction assistance grants under RCW 28A.525.162.</u>

11 Sec. 8025. RCW 28B.20.725 and 2023 c 474 s 8023 are each amended 12 to read as follows:

13 The board is hereby empowered:

14 (1) To reserve the right to issue bonds later on a parity with 15 any bonds being issued;

16 (2) To authorize the investing of moneys in the bond retirement 17 fund and any reserve account therein;

18 (3) To authorize the transfer of money from the University of 19 Washington building account to the bond retirement fund when 20 necessary to prevent a default in the payments required to be made 21 out of such fund;

(4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;

(5) To authorize the transfer to the University of Washington 25 building account of any money on deposit in the bond retirement fund 26 27 in excess of debt service for a period of three years from the date 28 of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2021-2023 fiscal biennium, the legislature may 29 30 transfer to the University of Washington building account moneys that 31 are in excess of the debt service due within the 2021-2023 fiscal biennium from the date of such transfer on all outstanding bonds 32 33 payable out of the bond retirement fund.)) However, during the 2023-2025 and 2025-2027 fiscal ((biennium)) biennia, the legislature 34 may transfer to the University of Washington building account moneys 35 that are in excess of the debt service due within the ((2023-2025)) 36 respective fiscal biennium from the date of such transfer on all 37 38 outstanding bonds payable out of the bond retirement fund.

1 Sec. 8026. RCW 28B.15.210 and 2023 c 474 s 8024 are each amended 2 to read as follows:

Within 35 days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:

One-half or such larger portion as may be necessary to prevent a 8 default in the payments required to be made out of the bond 9 retirement fund to the "University of Washington bond retirement 10 11 fund" and the remainder thereof to the "University of Washington 12 building account." The sum so credited to the University of Washington building account shall be used exclusively for the purpose 13 14 erecting, altering, maintaining, equipping, or furnishing of buildings, and for certificates of participation under chapter 39.94 15 for any sums transferred as authorized in RCW 16 RCW, except 17 28B.20.725(3). The sum so credited to the University of Washington bond retirement fund shall be used for the payment of principal of 18 19 and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). 20 21 ((During the 2021-2023 biennium, sums credited to the University of Washington building account may also be used for routine facility 22 maintenance, utility costs, and facility condition assessments.)) 23 During the 2023-2025 ((biennium)) and 2025-2027 fiscal biennia, sums 24 25 credited to the University of Washington building account may also be 26 used for routine facility maintenance, utility costs, and facility condition assessments. 27

28 Sec. 8027. RCW 28B.15.310 and 2023 c 474 s 8025 are each amended 29 to read as follows:

Within 35 days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests

1 of the university, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized by 2 law. ((During the 2021-2023 biennium, sums credited to the Washington 3 State University building account may also be used for routine 4 facility maintenance, utility costs, and facility condition 5 6 assessments.)) During the 2023-2025 ((biennium)) and 2025-2027 fiscal biennia, sums credited to the Washington State University building 7 account may also be used for routine facility maintenance, utility 8 costs, and facility condition assessments. Expenditures so made shall 9 be accounted for in accordance with existing law and shall not be 10 11 expended until appropriated by the legislature.

12 The sum so credited to the Washington State University bond 13 retirement fund shall be used to pay and secure the payment of the 14 principal of and interest on building bonds issued by the university, 15 except for any sums which may be transferred out of such fund as 16 authorized by law.

17 Sec. 8028. RCW 28B.30.750 and 2023 c 474 s 8026 are each amended 18 to read as follows:

19 The board is hereby empowered:

20 (1) To reserve the right to issue bonds later on a parity with 21 any bonds being issued;

(2) To authorize the investing of moneys in the bond retirementfund and any reserve account therein;

(3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

(4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;

31 (5) To authorize the transfer to the Washington State University building account of any money on deposit in the bond retirement fund 32 in excess of debt service for a period of three years from the date 33 of such transfer on all outstanding bonds payable out of such fund. 34 ((However, during the 2021-2023 fiscal biennium, the legislature may 35 transfer to the Washington State University building account moneys 36 that are in excess of the debt service due within the 2021-2023 37 fiscal biennium from the date of such transfer on all outstanding 38 39 bonds payable out of the bond retirement fund.)) However, during the

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1 2023-2025 <u>and 2025-2027</u> fiscal ((biennium)) <u>biennia</u>, the legislature 2 may transfer to the Washington State University building account 3 moneys that are in excess of the debt service due within the 4 ((2023-2025)) <u>respective</u> fiscal biennium from the date of such 5 transfer on all outstanding bonds payable out of the bond retirement 6 fund.

7 Sec. 8029. RCW 28B.35.370 and 2023 c 474 s 8027 are each amended 8 to read as follows:

9 Within 35 days from the date of collection thereof all building 10 fees of each regional university and The Evergreen State College 11 shall be paid into the state treasury and these together with such 12 normal school fund revenues as provided in RCW 28B.35.751 as are 13 received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of 14 15 each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal 16 17 school fund revenues, shall certify to the state treasurer the amounts required in the ensuing 12 months to pay and secure the 18 payment of the principal of and interest on such bonds. The amounts 19 20 so certified by each regional university and The Evergreen State 21 College shall be a prior lien and charge against all building fees and above described normal school fund revenues of such institution. 22 The state treasurer shall thereupon deposit the amounts so certified 23 24 in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western 25 Washington University capital projects account, or The Evergreen 26 27 State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in 28 the respective capital projects accounts shall be used to pay and 29 30 secure the payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen State 31 College as authorized by law. If in any 12-month period it shall 32 appear that the amount certified by any such board of trustees is 33 34 insufficient to pay and secure the payment of the principal of and 35 interest on the outstanding building and above described normal school fund revenue bonds of its institution, the state treasurer 36 shall notify the board of trustees and such board shall adjust its 37 certificate so that all requirements of moneys to pay and secure the 38

1 payment of the principal of and interest on all such bonds then 2 outstanding shall be fully met at all times.

(2) All normal school fund revenue pursuant to RCW 28B.35.751 3 shall be deposited in the Eastern Washington University capital 4 projects account, the Central Washington University capital projects 5 6 account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, 7 which accounts are hereby created in the state treasury. The sums 8 deposited in the respective capital projects accounts shall be 9 appropriated and expended to pay and secure the payment of the 10 principal of and interest on bonds payable out of the building fees 11 12 and normal school revenue and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of 13 buildings and other capital assets, and the acquisition of sites, 14 rights-of-way, easements, improvements or appurtenances in relation 15 16 thereto except for any sums transferred therefrom as authorized by law. ((During the 2021-2023 biennium, sums in the respective capital 17 18 accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments.)) During the 2023-2025 19 ((biennium)) and 2025-2027 fiscal biennia, sums in the respective 20 21 capital accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments. 22

(3) Funds available in the respective capital projects accounts may also be used for certificates of participation under chapter 39.94 RCW.

26 Sec. 8030. RCW 28B.50.360 and 2023 c 474 s 8028 are each amended 27 to read as follows:

28 Within 35 days from the date of start of each quarter all 29 collected building fees of each such community and technical college 30 shall be paid into the state treasury, and shall be credited as 31 follows:

(1) On or before June 30th of each year the college board, if 32 issuing bonds payable out of building fees, shall certify to the 33 state treasurer the amounts required in the ensuing 12-month period 34 35 to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts 36 so certified in the community and technical college capital projects 37 38 account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay 39

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and secure the payment of the principal of and interest on the 1 building bonds issued by the college board as authorized by this 2 chapter shall be devoted to that purpose. If in any 12-month period 3 it shall appear that the amount certified by the college board is 4 insufficient to pay and secure the payment of the principal of and 5 6 interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate 7 so that all requirements of moneys to pay and secure the payment of 8 the principal and interest on all such bonds then outstanding shall 9 be fully met at all times. 10

(2) The community and technical college capital projects account 11 12 is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended to pay 13 and secure the payment of the principal of and interest on bonds 14 payable out of the building fees and for the construction, 15 16 reconstruction, erection, equipping, maintenance, demolition and 17 major alteration of buildings and other capital assets owned by the 18 state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, 19 20 easements, improvements or appurtenances in relation thereto, 21 engineering and architectural services provided by the department of 22 enterprise services, and for the payment of principal of and interest on any bonds issued for such purposes. ((During the 2021-2023 23 24 biennium, sums in the capital projects account may also be used for 25 routine facility maintenance and utility costs.)) During the 2023-2025 ((biennium)) and 2025-2027 fiscal biennia, sums in the 26 capital projects account may also be used for routine facility 27 28 maintenance and utility costs.

(3) Funds available in the community and technical college capital projects account may also be used for certificates of participation under chapter 39.94 RCW.

32 Sec. 8031. RCW 39.35D.030 and 2023 c 474 s 8029 are each amended 33 to read as follows:

(1) All major facility projects of public agencies receiving any funding in a state capital budget, or projects financed through a financing contract as defined in RCW 39.94.020, must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the design phase prior to July 24, 2005, and to the extent

1 appropriate LEED silver standards exist for that type of building or 2 facility.

3 (2) All major facility projects of any entity other than a public 4 agency or public school district receiving any funding in a state 5 capital budget must be designed, constructed, and certified to at 6 least the LEED silver standard. This subsection applies to major 7 facility projects that have not entered the grant application process 8 prior to July 24, 2005, and to the extent appropriate LEED silver 9 standards exist for that type of building or facility.

10 (3)(a) Public agencies, under this section, shall monitor and 11 document ongoing operating savings resulting from major facility 12 projects designed, constructed, and certified as required under this 13 section.

(b) Public agencies, under this section, shall report annually tothe department on major facility projects and operating savings.

16 (4) The department shall consolidate the reports required in 17 subsection (3) of this section into one report and report to the governor and legislature by September 1st of each even-numbered year 18 19 beginning in 2006 and ending in 2016. In its report, the department shall also report on the implementation of this chapter, including 20 21 reasons why the LEED standard was not used as required by RCW 39.35D.020(5)(b). The department shall make recommendations regarding 22 23 the ongoing implementation of this chapter, including a discussion of incentives and disincentives related to implementing this chapter. 24

25 (5) For the purposes of determining compliance with the requirement for a project to be designed, constructed, and certified 26 to at least the LEED silver standard, the department must credit one 27 28 additional point for a project that uses wood products with a credible third-party sustainable forest certification or from forests 29 regulated under chapter 76.09 RCW, the Washington forest practices 30 31 act. For projects that qualify for this additional point, and for 32 which an additional point would have resulted in formal certification under the LEED silver standard, the project must be deemed to meet 33 the standard under this section. 34

(6) During the ((2021-2023 and)) 2023-2025 and 2025-2027 fiscal biennia, an alternative high-performance building certification, as determined by the legislature, may be used instead of the LEED silver building design, construction, and certification standard required by this section. 1 Sec. 8032. RCW 43.19.125 and 2024 c 375 s 8010 are each amended 2 to read as follows:

3 (1) The director of enterprise services shall have custody and 4 control of the capitol buildings and grounds, supervise and direct 5 proper care, heating, lighting and repairing thereof, and designate 6 rooms in the capitol buildings to be occupied by various state 7 officials.

8 (2) During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium)) 9 <u>biennia</u>, the director must give legislative members reasonable access 10 to reserve and utilize the reception room in the state legislative 11 building when not otherwise booked.

12 (3) During the 2025-2027 fiscal biennium, the director must 13 provide an annual guided tour to the top of the legislative dome for 14 legislative members. The tour may not include more than 10 people and 15 may require touring individuals to sign a release of liability form 16 as a condition of participating in the tour.

17 Sec. 8033. RCW 43.63A.125 and 2022 c 296 s 7005 are each amended 18 to read as follows:

(1) The department shall establish the building communities fund 19 program. Under the program, capital and technical assistance grants 20 21 may be made to nonprofit organizations for acquiring, constructing, 22 or rehabilitating facilities used for the delivery of nonresidential community services, including social service centers and multipurpose 23 24 community centers, including those serving a distinct or ethnic population. Such facilities must be located in a distressed community 25 or serve a substantial number of low-income or disadvantaged persons. 26

(2) The department shall establish a competitive process to
 solicit, evaluate, and rank applications for the building communities
 fund program as follows:

30 (a) The department shall conduct a statewide solicitation of31 project applications from nonprofit organizations.

32 (b) The department shall evaluate and rank applications in 33 consultation with a citizen advisory committee using objective 34 criteria. To be considered qualified, applicants must demonstrate 35 that the proposed project:

36 (i) Will increase the range, efficiency, or quality of the 37 services provided to citizens;

(ii) Will be located in a distressed community or will serve a
 substantial number of low-income or disadvantaged persons;

1 (iii) Will offer three or more distinct activities that meet a single community service objective or offer a diverse set of 2 activities that meet multiple community service objectives, including 3 but not limited to: Providing social services; expanding employment 4 opportunities for or increasing the employability of community 5 6 residents; or offering educational or recreational opportunities separate from the public school system or private schools, as long as 7 recreation is not the sole purpose of the facility; 8

9 (iv) Reflects a long-term vision for the development of the 10 community, shared by residents, businesses, leaders, and partners;

11 (v) Requires state funding to accomplish a discrete, usable phase 12 of the project;

13 (vi) Is ready to proceed and will make timely use of the funds;

14 (vii) Is sponsored by one or more entities that have the 15 organizational and financial capacity to fulfill the terms of the 16 grant agreement and to maintain the project into the future;

(viii) Fills an unmet need for community services;

(ix) Will achieve its stated objectives; and

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19 (x) Is a community priority as shown through tangible commitments 20 of existing or future assets made to the project by community 21 residents, leaders, businesses, and government partners.

(c) (i) The evaluation and ranking process shall also include an examination of existing assets that applicants may apply to projects. Grant assistance under this section shall not exceed 25 percent of the total cost of the project, except as provided in (c)(ii) ((and (iii))) of this subsection (2).

27 (ii) ((For project lists submitted during the 2021-2023 fiscal 28 biennium, grant assistance under this section may not exceed:

29 (A) One hundred percent of the total cost for projects up to 30 \$100,000;

31 (B) Seventy-five percent of the total cost for projects that 32 exceed \$100,000, up to \$250,000;

33 (C) Fifty percent of the total cost for projects that exceed 34 \$250,000, up to \$500,000.

35 (iii)) Under exceptional circumstances, the department may 36 reduce the amount of nonstate match required. ((However, during the 37 2019-2021 biennium, the legislature may waive the match required for 38 the projects specified in section 1009, chapter 413, Laws of 2019.)) 39 No more than 10 percent of the total granted amount may be awarded to 40 qualified eligible projects that meet the definition of exceptional

1 circumstances defined in this subsection. ((For project lists submitted during the 2021-2023 fiscal biennium, there is no limit to 2 the total granted amount awarded to qualified eligible projects that 3 meet the definition of exceptional circumstances defined in this 4 subsection.)) For purposes of this subsection, exceptional 5 6 circumstances include but are not limited to: Natural disasters affecting projects; emergencies beyond an applicant's control, such 7 as a fire or an unanticipated loss of a lease where services are 8 currently provided; or a delay that could result in a threat to 9 public health or safety. The nonstate portion of the total project 10 cost may include cash, the value of real property when acquired 11 12 solely for the purpose of the project, and in-kind contributions.

13 (d) The department may not set a monetary limit to funding 14 requests.

15 (3) The department shall submit biennially to the governor and 16 the legislature in the department's capital budget request a ranked 17 list of the qualified eligible projects for which applications were received. The list must include a description of each project, its 18 total cost, and the amount of state funding requested. For the list 19 submitted for funding in the 2027-2029 fiscal biennium, the total 20 amount of recommended state funding shall not exceed \$35,000,000. The 21 appropriate fiscal committees of the legislature shall use this list 22 to determine building communities fund projects that may receive 23 funding in the capital budget. The total amount of state capital 24 25 funding available for all projects on the biennial list shall be determined by the capital budget beginning with the 2009-2011 26 biennium and thereafter. In addition, if cash funds have been 27 appropriated, up to \$3,000,000 may be used for technical assistance 28 The department shall not sign contracts or otherwise 29 grants. financially obligate funds under this section until the legislature 30 31 has approved a specific list of projects.

32 (4) In addition to the list of ranked qualified eligible 33 projects, the department shall submit to the appropriate fiscal 34 committees of the legislature a summary report that describes the 35 solicitation and evaluation processes, including but not limited to 36 the number of applications received, the total amount of funding 37 requested, issues encountered, if any, and any recommendations for 38 process improvements.

39 (5) After the legislature has approved a specific list of 40 projects in law, the department shall develop and manage appropriate

1 contracts with the selected applicants; monitor project expenditures 2 and grantee performance; report project and contract information; and 3 exercise due diligence and other contract management responsibilities 4 as required.

(6) In contracts for grants authorized under this section the 5 6 department shall include provisions which require that capital improvements shall be held by the grantee for a specified period of 7 time appropriate to the amount of the grant and that facilities shall 8 be used for the express purpose of the grant. If the grantee is found 9 to be out of compliance with provisions of the contract, the grantee 10 11 shall repay to the state general fund the principal amount of the 12 grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date 13 of authorization of the grant. 14

15 Sec. 8034. RCW 43.63A.750 and 2024 c 375 s 8014 are each amended 16 to read as follows:

(1) A competitive grant program to assist nonprofit organizations in acquiring, constructing, or rehabilitating performing arts, art museums, and cultural facilities is created.

20 (2) (a) The department shall submit a list of recommended 21 performing arts, art museum projects, and cultural organization projects eligible for funding to the governor and the legislature in 22 the department's biennial capital budget request beginning with the 23 24 2001-2003 biennium and thereafter. The list, in priority order, shall include a description of each project, the amount of recommended 25 state funding, and documentation of nonstate funds to be used for the 26 27 project. The total amount of recommended state funding for projects 28 on a biennial project list shall not exceed \$18,000,000.

29 (b) The department shall establish a competitive process to 30 prioritize applications for state assistance as follows:

31 (i) The department shall conduct a statewide solicitation of project applications from nonprofit organizations, local governments, 32 and other entities, as determined by the department. For applications 33 submitted during the 2023-2025 and 2025-2027 fiscal ((biennium)) 34 35 biennia, nonprofit organizations that are certified by the association of zoos and aquariums and that have long-term operating 36 37 or management agreements are eligible to apply. The department shall 38 evaluate and rank applications in consultation with a citizen advisory committee, including a representative from the state arts 39

1 commission, using objective criteria. The evaluation and ranking 2 process shall also consider local community support for projects and 3 an examination of existing assets that applicants may apply to 4 projects.

(ii) The department may establish the amount of state grant 5 6 assistance for individual project applications but the amount shall not exceed ((thirty-three and one-third)) 33.33 percent of the 7 estimated total capital cost or actual cost of a project, whichever 8 is less. The remaining portions of the project capital cost shall be 9 a match from nonstate sources. The nonstate match may include cash, 10 the value of real property when acquired solely for the purpose of 11 12 the project, and in-kind contributions. The department is authorized set matching requirements for individual 13 to projects. State assistance may be used to fund separate definable phases of a project 14 if the project demonstrates adequate progress and has secured the 15 16 necessary match funding.

17 (iii) The department shall not sign contracts or otherwise 18 financially obligate funds under this section until the legislature 19 has approved a specific list of projects. In contracts for grants authorized under this section, the department shall include 20 21 provisions requiring that capital improvements be held by the grantee 22 for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If 23 the grantee is found to be out of compliance with provisions of the 24 25 contract, the grantee shall repay to the state general fund the 26 principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most 27 28 closely to the date of authorization of the grant.

29 Sec. 8035. RCW 43.88.030 and 2023 c 474 s 8035 are each amended 30 to read as follows:

31 The director of financial management shall provide all (1)agencies with a complete set of instructions for submitting biennial 32 budget requests to the director at least three months before agency 33 budget documents are due into the office of financial management. The 34 budget document or documents shall consist of the governor's budget 35 message which shall be explanatory of the budget and shall contain an 36 outline of the proposed financial policies of the state for the 37 38 ensuing fiscal period, as well as an outline of the proposed six-year 39 financial policies where applicable, and shall describe in connection

1 therewith the important features of the budget. The biennial budget document or documents shall also describe performance indicators that 2 3 demonstrate measurable progress towards priority results. The message shall set forth the reasons for salient changes from the previous 4 fiscal period in expenditure and revenue items and shall explain any 5 6 major changes in financial policy. Attached to the budget message shall be such supporting schedules, exhibits and other explanatory 7 in respect to both current operations and capital 8 material improvements as the governor shall deem to be useful to the 9 legislature. The budget document or documents shall set forth a 10 proposal for expenditures in the ensuing fiscal period, or six-year 11 12 period where applicable, based upon the estimated revenues and caseloads as approved by the economic and revenue forecast council 13 and caseload forecast council or upon the estimated revenues and 14 15 caseloads of the office of financial management for those funds, 16 accounts, sources, and programs for which the forecast councils do 17 not prepare an official forecast. Revenues shall be estimated for such fiscal period from the source and at the rates existing by law 18 at the time of submission of the budget document, including the 19 supplemental budgets submitted in the even-numbered years of a 20 21 biennium. However, the estimated revenues and caseloads for use in 22 the governor's budget document may be adjusted to reflect budgetary 23 revenue transfers and revenue and caseload estimates dependent upon budgetary assumptions of enrollments, workloads, and caseloads. All 24 adjustments to the approved estimated revenues and caseloads must be 25 26 set forth in the budget document. The governor may additionally submit, as an appendix to each supplemental, biennial, or six-year 27 28 agency budget or to the budget document or documents, a proposal for 29 expenditures in the ensuing fiscal period from revenue sources 30 derived from proposed changes in existing statutes.

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The budget document or documents shall also contain:

(a) Revenues classified by fund and source for the immediately
 past fiscal period, those received or anticipated for the current
 fiscal period, and those anticipated for the ensuing biennium;

(b) The undesignated fund balance or deficit, by fund;

36 (c) Such additional information dealing with expenditures,
 37 revenues, workload, performance, and personnel as the legislature may
 38 direct by law or concurrent resolution;

1 (d) Such additional information dealing with revenues and 2 expenditures as the governor shall deem pertinent and useful to the 3 legislature;

4 (e) Tabulations showing expenditures classified by fund,5 function, and agency;

6 (f) The expenditures that include nonbudgeted, nonappropriated 7 accounts outside the state treasury;

8 (g) Identification of all proposed direct expenditures to 9 implement the Puget Sound water quality plan under chapter 90.71 RCW, 10 shown by agency and in total; and

(h) Tabulations showing each postretirement adjustment by retirement system established after fiscal year 1991, to include, but not be limited to, estimated total payments made to the end of the previous biennial period, estimated payments for the present biennium, and estimated payments for the ensuing biennium.

16 (2) The budget document or documents shall include detailed 17 estimates of all anticipated revenues applicable to proposed operating or capital expenditures and shall also include all proposed 18 19 operating or capital expenditures. The total of beginning undesignated fund balance and estimated revenues less working capital 20 21 and other reserves shall equal or exceed the total of proposed 22 applicable expenditures. The budget document or documents shall 23 further include:

24 (a) Interest, amortization and redemption charges on the state 25 debt;

26 27 (b) Payments of all reliefs, judgments, and claims;

(c) Other statutory expenditures;

28 (d) Expenditures incident to the operation for each agency;

29 (e) Revenues derived from agency operations;

30 (f) Expenditures and revenues shall be given in comparative form 31 showing those incurred or received for the immediately past fiscal 32 period and those anticipated for the current biennium and next 33 ensuing biennium;

(g) A showing and explanation of amounts of general fund and
 other funds obligations for debt service and any transfers of moneys
 that otherwise would have been available for appropriation;

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(h) Common school expenditures on a fiscal-year basis;

(i) A showing, by agency, of the value and purpose of financing
 contracts for the lease/purchase or acquisition of personal or real
 property for the current and ensuing fiscal periods; and

1 (j) A showing and explanation of anticipated amounts of general 2 fund and other funds required to amortize the unfunded actuarial 3 accrued liability of the retirement system specified under chapter 4 41.45 RCW, and the contributions to meet such amortization, stated in 5 total dollars and as a level percentage of total compensation.

6 (3) The governor's operating budget document or documents shall 7 reflect the statewide priorities as required by RCW 43.88.090.

8 (4) The governor's operating budget document or documents shall 9 identify activities that are not addressing the statewide priorities.

10 (5)(a) Beginning in the 2021-2023 fiscal biennium, the governor's 11 operating budget document or documents submitted to the legislature 12 must leave, in total, a positive ending fund balance in the general 13 fund and related funds.

(b) Beginning in the 2021-2023 fiscal biennium, the projected maintenance level of the governor's operating budget document or documents submitted to the legislature must not exceed the available fiscal resources for the next ensuing fiscal biennium.

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(c) For purposes of this subsection:

(i) "Available fiscal resources" means the beginning general fund 19 and related funds balances and any fiscal resources estimated for the 20 general fund and related funds, adjusted for proposed revenue 21 22 legislation, and with forecasted revenues adjusted to the greater of (A) the official general fund and related funds revenue forecast for 23 the ensuing biennium, or (B) the official general fund and related 24 25 funds forecast for the second fiscal year of the current fiscal biennium, increased by 4.5 percent for each fiscal year of the 26 27 ensuing biennium.

28 (ii) "Projected maintenance level" means estimated appropriations necessary to maintain the continuing costs of program and service 29 levels either funded in the governor's budget document or documents 30 31 submitted to the legislature or mandated by other state or federal 32 law, adjusted by the estimated cost of proposed executive branch legislation, and the amount of any general fund moneys projected to 33 be transferred to the budget stabilization account pursuant to 34 Article VII, section 12 of the state Constitution. Proposed executive 35 branch legislation does not include proposals by institutions of 36 higher education, other separately elected officials, or other 37 boards, commissions, and offices not under the authority of the 38 39 governor that are not funded or assumed in the governor's budget 40 document or documents submitted to the legislature.

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(iii) "Related funds" has the meaning defined in RCW 43.88.055.

(d) (b) of this subsection (5) does not apply:

3 To any governor-proposed legislation submitted to the (i) legislature that makes net reductions in general fund and related 4 funds appropriations to prevent the governor from making across-the-5 6 board reductions in allotments for these particular funds as provided in RCW 43.88.110(10); or 7

(ii) In a fiscal biennium for which the governor proposes 8 appropriations from the budget stabilization account pursuant to 9 Article VII, section 12(d)(ii) of the state Constitution. 10

11 (6) A separate capital budget document or schedule shall be 12 submitted that will contain the following:

(a) A statement setting forth a long-range facilities plan for 13 the state that identifies and includes the highest priority needs 14 within affordable spending levels; 15

16 (b) A capital program consisting of proposed capital projects for 17 the next biennium and the two biennia succeeding the next biennium 18 consistent with the long-range facilities plan. Insomuch as is practical, and recognizing emergent needs, the capital program shall 19 reflect the priorities, projects, and spending levels proposed in 20 21 previously submitted capital budget documents in order to provide a 22 reliable long-range planning tool for the legislature and state 23 agencies;

(c) A capital plan consisting of proposed capital spending for at 24 25 least four biennia succeeding the next biennium;

(d) A strategic plan for reducing backlogs of maintenance and 26 repair projects. The plan shall include a prioritized list of 27 specific facility deficiencies and capital projects to address the 28 29 deficiencies for each agency, cost estimates for each project, a schedule for completing projects over a reasonable period of time, 30 31 and identification of normal maintenance activities to reduce future 32 backlogs;

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(e) A statement of the reason or purpose for a project;

(f) Verification that a project is consistent with the provisions 34 set forth in chapter 36.70A RCW; 35

36 (g) A statement about the proposed site, size, and estimated life of the project, if applicable; 37

38

(h) Estimated total project cost;

39 (i) For major projects valued over five million dollars, 40 estimated costs for the following project components: Acquisition,

1 consultant services, construction, equipment, project management, and 2 other costs included as part of the project. Project component costs 3 shall be displayed in a standard format defined by the office of 4 financial management to allow comparisons between projects;

5 (j) Estimated total project cost for each phase of the project as
6 defined by the office of financial management;

- (k) Estimated ensuing biennium costs;
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- (1) Estimated costs beyond the ensuing biennium;
- 9 (m) Estimated construction start and completion dates;
- 10 (n) Source and type of funds proposed;

(o) Estimated ongoing operating budget costs or savings resulting from the project, including staffing and maintenance costs;

(p) For any capital appropriation requested for a state agency 13 for the acquisition of land or the capital improvement of land in 14 which the primary purpose of the acquisition or improvement is 15 16 recreation or wildlife habitat conservation, the capital budget 17 document, or an omnibus list of recreation and habitat acquisitions provided with the governor's budget document, shall identify the 18 19 projected costs of operation and maintenance for at least the two biennia succeeding the next biennium. Omnibus lists of habitat and 20 recreation land acquisitions shall include individual project cost 21 22 estimates for operation and maintenance as well as a total for all 23 state projects included in the list. The document shall identify the source of funds from which the operation and maintenance costs are 24 25 proposed to be funded;

26 (q) For any capital budget request for funding in the ((2023-2025 27 or)) 2025-2027 or 2027-2029 fiscal biennia ((by an institution of 28 higher education to address a cost increase for any major project, a 29 statement describing the unexpected project costs, ways the agency has mitigated or will mitigate the estimated project costs, and 30 identification of other funding that may be applied to the project)) 31 for which the project cost is substantially increased, a statement 32 detailing the amount and reason for the additional cost. If the 33 increased cost is the result of a change in design, the agency must 34 also submit a construction cost estimate for the design as originally 35 36 submitted. For purposes of this subsection (6)(q)((+

37 (i) "Cost increases")), "substantially increased" means total 38 <u>estimated</u> project costs ((estimated)) <u>are more than 15 percent</u> above 39 those listed in the prior agency budget request and for which the 1 legislature relied in making a funding decision for design or 2 construction, adjusted for C-100 inflation factors; ((and

3 (ii) "Institution of higher education" has the meaning provided
4 in RCW 28B.10.016;))

5 (r) Such other information bearing upon capital projects as the 6 governor deems to be useful;

7 (s) Standard terms, including a standard and uniform definition 8 of normal maintenance, for all capital projects; and

9 (t) Such other information as the legislature may direct by law 10 or concurrent resolution.

For purposes of this subsection (6), the term "capital project" shall be defined subsequent to the analysis, findings, and recommendations of a joint committee comprised of representatives from the house capital appropriations committee, senate ways and means committee, legislative evaluation and accountability program committee, and office of financial management.

17 (7) No change affecting the comparability of agency or program information relating to expenditures, revenues, workload, performance 18 19 and personnel shall be made in the format of any budget document or report presented to the legislature under this section or RCW 20 21 43.88.160(1) relative to the format of the budget document or report 22 which was presented to the previous regular session of the 23 legislature during an odd-numbered year without prior legislative concurrence. Prior legislative concurrence shall consist of (a) a 24 25 favorable majority vote on the proposal by the standing committees on 26 ways and means of both houses if the legislature is in session or (b) 27 a favorable majority vote on the proposal by members of the legislative evaluation and accountability program committee if the 28 29 legislature is not in session.

30 Sec. 8036. RCW 43.88D.010 and 2023 c 474 s 8034 are each amended 31 to read as follows:

(1) By October 1st of each even-numbered year, the office of financial management shall complete an objective analysis and scoring of all capital budget projects proposed by the public four-year institutions of higher education and submit the results of the scoring process to the legislative fiscal committees and the fouryear institutions. Each project must be reviewed and scored within one of the following categories, according to the project's principal

1 purpose. Each project may be scored in only one category. The 2 categories are:

3 (a) Access-related projects to accommodate enrollment growth at all campuses, at existing or new university centers, or through 4 distance learning. Growth projects should provide significant 5 6 additional student capacity. Proposed projects must demonstrate that 7 they are based on solid enrollment demand projections, more cost-effectively provide enrollment access than alternatives such as 8 university centers and distance learning, and make cost-effective use 9 of existing and proposed new space; 10

(b) Projects that replace failing permanent buildings. Facilities that cannot be economically renovated are considered replacement projects. New space may be programmed for the same or a different use than the space being replaced and may include additions to improve access and enhance the relationship of program or support space;

16 (c) Projects that renovate facilities to restore building life 17 and upgrade space to meet current program requirements. Renovation 18 projects should represent a complete renovation of a total facility or an isolated wing of a facility. A reasonable renovation project 19 should cost between sixty to eighty percent of current replacement 20 21 value and restore the renovated area to at least twenty-five years of 22 useful life. New space may be programmed for the same or a different 23 use than the space being renovated and may include additions to improve access and enhance the relationship of program or support 24 25 space;

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(d) Major stand-alone campus infrastructure projects;

(e) Projects that promote economic growth and innovation through
 expanded research activity. The acquisition and installation of
 specialized equipment is authorized under this category; and

30 (f) Other project categories as determined by the office of 31 financial management in consultation with the legislative fiscal 32 committees.

33 (2) The office of financial management, in consultation with the legislative fiscal committees, shall establish a scoring system and 34 process for each four-year project category that is based on the 35 framework used in the community and technical college system of 36 prioritization. Staff from the state board for community and 37 technical colleges and the four-year institutions shall provide 38 39 technical assistance on the development of a scoring system and 40 process.

1 (3) The office of financial management shall consult with the 2 legislative fiscal committees in the scoring of four-year institution 3 project proposals, and may also solicit participation by independent 4 experts.

5 (a) For each four-year project category, the scoring system must, 6 at a minimum, include an evaluation of enrollment trends, 7 reasonableness of cost, the ability of the project to enhance 8 specific strategic master plan goals, age and condition of the 9 facility if applicable, and impact on space utilization.

10 (b) Each four-year project category may include projects at the 11 predesign, design, or construction funding phase.

12 (c) To the extent possible, the objective analysis and scoring 13 system of all capital budget projects shall occur within the context 14 of any and all performance agreements between the office of financial 15 management and the governing board of a public, four-year institution 16 of higher education that aligns goals, priorities, desired outcomes, 17 flexibility, institutional mission, accountability, and levels of 18 resources.

19 (4) In evaluating and scoring four-year institution projects, the 20 office of financial management shall take into consideration project 21 schedules that result in realistic, balanced, and predictable 22 expenditure patterns over the ensuing three biennia.

(5) The office of financial management shall distribute common definitions, the scoring system, and other information required for the project proposal and scoring process as part of its biennial budget instructions. The office of financial management, in consultation with the legislative fiscal committees, shall develop common definitions that four-year institutions must use in developing their project proposals and lists under this section.

30 (6) In developing any scoring system for capital projects 31 proposed by the four-year institutions, the office of financial 32 management:

33 (a) Shall be provided with all required information by the four-34 year institutions as deemed necessary by the office of financial 35 management;

36 (b) May utilize independent services to verify, sample, or 37 evaluate information provided to the office of financial management 38 by the four-year institutions; and 1 (c) Shall have full access to all data maintained by the joint 2 legislative audit and review committee concerning the condition of 3 higher education facilities.

(7) By August 1st of each even-numbered year each public four-4 year higher education institution shall prepare and submit 5 6 prioritized lists of the individual projects proposed by the institution for the ensuing six-year period in each category. The 7 lists must be submitted to the office of financial management and the 8 legislative fiscal committees. The four-year institutions 9 may aggregate minor works project proposals by primary purpose for 10 ranking purposes. Proposed minor works projects must be prioritized 11 12 within the aggregated proposal, and supporting documentation, including project descriptions and cost estimates, must be provided 13 to the office of financial management and the legislative fiscal 14 15 committees.

16 (8) For the 2021-2023 fiscal biennium, pursuant to subsection (1) 17 of this section, by November 1, 2022, the office of financial 18 management must score higher education capital project criteria with 19 a rating scale that assesses how well a particular project satisfies 20 those criteria. The office of financial management may not use a 21 rating scale that weighs the importance of those criteria.

(9) For the 2021-2023 fiscal biennium, pursuant to subsection
(6) (a) of this section and in lieu of the requirements of subsection
(7) of this section, by August 15, 2022, the institutions of higher
education shall prepare and submit or resubmit to the office of
financial management and the legislative fiscal committees:

(a) Individual project proposals developed pursuant to subsection(1) of this section;

(b) Individual project proposals scored in prior biennia pursuantto subsection (1) of this section; and

31 (c) A prioritized list of up to five project proposals submitted32 pursuant to (a) and (b) of this subsection.

(10) The requirements of this section are suspended during the 33 2023-2025 and 2025-2027 fiscal ((biennium)) biennia. ((However, 34 instead of these requirements, the public four-year institutions of 35 higher education must submit additional supporting information for 36 major project funding requests for the 2025-2027 fiscal biennium that 37 is equivalent to the information produced for the 2022 higher 38 education scoring process under subsection (9) of this section. 39 40 Examples of the information required under this subsection include, but are not limited to, measures of: (a) Space efficiency, (b) reasonableness of project cost, (c) facility condition, and (d) anticipated impacts of the requested major projects on projected degree totals. The public four-year institutions of higher education shall consult with the office of financial management and legislative fiscal staff regarding the implementation of this requirement and the content of the additional information.))

8 Sec. 8037. RCW 43.83B.430 and 2023 c 474 s 8033 and 2023 c 287 s
9 2 are each reenacted and amended to read as follows:

10 The state drought preparedness account is created in the state treasury. All receipts from appropriated funds designated for the 11 12 account and all cost recovery revenues collected under RCW 13 43.83B.410(5) must be deposited into the account. Expenditures from the account may be used for drought planning and preparedness 14 15 activities under this chapter, including grants issued under RCW 16 43.83B.415. Moneys in the account may be spent only after appropriation. During the 2021-2023 ((and)), 2023-2025, and 2025-2027 17 18 fiscal biennia, the legislature may appropriate moneys from the account for activities related to water banking. 19

20 Sec. 8038. RCW 43.99N.060 and 2023 c 474 s 8036 are each amended 21 to read as follows:

(1) The stadium and exhibition center account is created in the 22 23 custody of the state treasurer. All receipts from the taxes imposed under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d) 24 shall be deposited into the account. Only the director of the office 25 of financial management or the director's designee may authorize 26 27 expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW. An appropriation is not required 28 29 for expenditures from this account.

30 (2) Until bonds are issued under RCW 43.99N.020, up to \$5,000,000 31 per year beginning January 1, 1999, shall be used for the purposes of 32 subsection (3)(b) of this section, all remaining moneys in the 33 account shall be transferred to the public stadium authority, created 34 under RCW 36.102.020, to be used for public stadium authority 35 operations and development of the stadium and exhibition center.

(3) After bonds are issued under RCW 43.99N.020, all moneys in
 the stadium and exhibition center account shall be used exclusively
 for the following purposes in the following priority:

1 (a) On or before June 30th of each year, the office of financial 2 management shall accumulate in the stadium and exhibition center 3 account an amount at least equal to the amount required in the next 4 succeeding twelve months for the payment of principal of and interest 5 on the bonds issued under RCW 43.99N.020;

6 (b) An additional reserve amount not in excess of the expected average annual principal and interest requirements of bonds issued 7 under RCW 43.99N.020 shall be accumulated and maintained in the 8 account, subject to withdrawal by the state treasurer at any time if 9 necessary to meet the requirements of (a) of this subsection, and, 10 following any withdrawal, reaccumulated from the first tax revenues 11 12 and other amounts deposited in the account after meeting the requirements of (a) of this subsection; and 13

14 (c) The balance, if any, shall be transferred to the youth15 athletic facility account under subsection (4) of this section.

16 revenues derived from the taxes authorized by Anv RCW 17 36.38.010(5) and 36.38.040 or other amounts that if used as provided 18 under (a) and (b) of this subsection would cause the loss of any tax exemption under federal law for interest on bonds issued under RCW 19 43.99N.020 shall be deposited in and used exclusively for the 20 purposes of the youth athletic facility account and shall not be 21 22 used, directly or indirectly, as a source of payment of principal of 23 or interest on bonds issued under RCW 43.99N.020, or to replace or reimburse other funds used for that purpose. 24

25 (4) Any moneys in the stadium and exhibition center account not 26 required or permitted to be used for the purposes described in subsection (3)(a) and (b) of this section shall be deposited in the 27 youth athletic facility account hereby created in the state treasury. 28 29 Expenditures from the account may be used only for purposes of grants or loans to cities, counties, and qualified nonprofit organizations 30 31 for community outdoor athletic facilities. Only the director of the 32 recreation and conservation office or the director's designee may authorize expenditures from the account. The account is subject to 33 allotment procedures under chapter 43.88 RCW, but an appropriation is 34 not required for expenditures. The athletic facility grants or loans 35 may be used for acquiring, developing, equipping, maintaining, and 36 improving community outdoor athletic facilities. Funds shall be 37 38 divided equally between the development of new community outdoor 39 athletic facilities, the improvement of existing community outdoor 40 athletic facilities, and the maintenance of existing community

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1 outdoor athletic facilities. Cities, counties, and qualified nonprofit organizations must submit proposals for grants or loans 2 3 from the account. To the extent that funds are available, cities, counties, and qualified nonprofit organizations must meet eligibility 4 criteria as established by the director of the recreation and 5 6 conservation office. The grants and loans shall be awarded on a competitive application process and the amount of the grant or loan 7 shall be in proportion to the population of the city or county for 8 where the community outdoor athletic facility is located. Grants or 9 loans awarded in any one year need not be distributed in that year. 10 The director of the recreation and conservation office may expend up 11 12 to one and one-half percent of the moneys deposited in the account created in this subsection for administrative purposes. During the 13 2021-2023 fiscal biennium, the legislature may appropriate moneys 14 from the youth athletic facility account to support a task force to 15 16 consider ways to improve equitable access to K-12 schools' fields and athletic facilities and local parks agency facilities with the goal 17 of increasing physical activity for youth and families. A portion of 18 19 the appropriation must be used to inventory K-12 school fields and athletic facilities and park agency facilities. 20

(5) During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium))
<u>biennia</u>, subsection (4) of this section applies to expenditures from
the youth athletic facility account except as provided in this
subsection.

25 (a) During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium)) 26 biennia, the recreation and conservation office may spend appropriations made from the youth athletic facility account for 27 28 grants and loans to political subdivisions of the state other than cities and counties as well as federally recognized Indian tribes for 29 community outdoor athletic facilities. The office is not required to 30 31 divide the expenditures equally between development, improvement, and 32 maintenance of facilities. The office's authority to retain 1.5 percent of amounts deposited in the account for administration is 33 suspended, and the office's administrative overhead is instead 34 specified in the appropriations for this purpose. 35

36 (b) During the 2023-2025 fiscal biennium, the legislature may 37 also appropriate moneys in the youth athletic facility account for 38 the following: 1 (i) To the department of commerce for the public facility 2 improvement fund as provided in section 1038, chapter 474, Laws of 3 2023; and

4 (ii) To the recreation and conservation office for the purpose of
5 the youth athletic facilities program as provided in section 3060,
6 chapter 474, Laws of 2023.

7 Sec. 8039. RCW 43.155.050 and 2023 c 475 s 932 and 2023 c 474 s 8037 are each reenacted and amended to read as follows:

9 (1) The public works assistance account is hereby established in 10 the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the 11 legislature or from any other lawful source. Money in the public 12 works assistance account shall be used to make loans and grants and 13 to give financial guarantees to local governments for public works 14 15 projects. Moneys in the account may also be appropriated or 16 transferred to the water pollution control revolving fund and the drinking water assistance account to provide for state match 17 requirements under federal law. Moneys in the account may be 18 transferred to the move ahead WA account to provide support of public 19 works projects funded in the move ahead WA program. Not more than 20 20 percent of the biennial capital budget appropriation to the public 21 22 works board from this account may be expended or obligated for preconstruction loans and grants, emergency loans and grants, or 23 24 loans and grants for capital facility planning under this chapter. Not more than 10 percent of the biennial capital budget appropriation 25 to the public works board from this account may be expended or 26 27 obligated as grants for preconstruction, emergency, capital facility planning, and construction projects. During the 2017-2019 28 and 29 2019-2021 fiscal biennia, the legislature may appropriate moneys from 30 the account for activities related to rural economic development, the 31 growth management act, the aviation revitalization loan program, the community economic revitalization board broadband program, and the 32 voluntary stewardship program. During the ((2021-2023 and)) 2023-2025 33 and 2025-2027 fiscal biennia, the legislature may appropriate moneys 34 from the account for activities related to the community aviation 35 revitalization board. ((During the 2019-2021 fiscal biennia, the 36 legislature may direct the state treasurer to make transfers of 37 38 moneys in the public works assistance account to the education legacy 39 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the

1 legislature may direct the state treasurer to make transfers of moneys in the public works assistance account to the statewide 2 3 broadband account.)) The legislature may appropriate moneys from the public works assistance account for activities related to the 4 voluntary stewardship program, rural economic development, and the 5 6 growth management act. During the 2021-2023 biennium, the legislature 7 may appropriate moneys from the account for projects identified in section 1033, chapter 296, Laws of 2022. During the 2023-2025 fiscal 8 9 biennium, the legislature may appropriate moneys from the public works assistance account for an evaluation of the costs of relocating 10 11 public utilities related to fish barrier removal projects. During the 12 2023-2025 fiscal biennium, the legislature may appropriate moneys from the account for activities related to developing a data 13 14 dashboard to map investments made by the public works board, the department of commerce, the department of health, the department of 15 16 ecology, the department of transportation, the transportation 17 improvement board, and by board partners to the system improvement team created in RCW 43.155.150. 18

19 (2) For fiscal year 2024 through fiscal year 2038, the state 20 treasurer must transfer from the public works assistance account to 21 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each 22 fiscal year in four equal quarterly transfers.

23 Sec. 8040. RCW 43.330.400 and 2011 1st sp.s. c 43 s 603 are each 24 amended to read as follows:

25 (1) The <u>federal</u> broadband ((mapping)) account is ((established)) 26 created in ((the custody of)) the state ((treasurer. The department 27 shall deposit into the account such)) treasury. All receipts from 28 funds received from legislative appropriation or transfer, federal funding, and ((donated funds from private and public sources)) moneys 29 30 directed to the account from any other lawful source, must be 31 deposited in the account. Moneys in the account may be spent only 32 after appropriation. Expenditures from the account may be used only for ((the purposes of RCW 43.330.403 through 43.330.409. Only the 33 director of the department or the director's designee may authorize 34 expenditures from the account. The account is subject to the 35 allotment procedures under chapter 43.88 RCW, but an appropriation is 36 37 not required for expenditures)) broadband activities authorized under 38 federal law and for nonfederal match requirements.

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(2) ((The department is the single eligible entity in the state for purposes of the federal broadband mapping activities.

3 Federal funding received by the department from the (3))broadband equity, access, and deployment state grants program in 4 section 60102 of P.L. 117-58 (infrastructure investment and jobs act) 5 6 or a substantially similar successor federal program, must be 7 deposited into the account for broadband ((mapping)) activities and must be used in accordance with any federal requirements and, subject 8 to those requirements, may be distributed by the department on a 9 competitive basis to other entities in the state. 10

11 (((4) The department shall consult with the office of financial 12 management and the utilities and transportation commission in coordinating broadband mapping activities. In carrying out any 13 broadband mapping activities, the provisions of P.L. 110-385, Title 14 I, regarding trade secrets, commercial or financial information, and 15 privileged or confidential information submitted by the federal 16 17 communications commission or a broadband provider are deemed to encompass the consulted agencies.)) 18

19 Sec. 8041. RCW 70A.305.190 and 2024 c 375 s 8009 are each 20 amended to read as follows:

21 (1) The model toxics control capital account is hereby created in 22 the state treasury.

(2) In addition to the funds deposited into the model toxics control capital account required under RCW 82.21.030, the following moneys must be deposited into the model toxics control capital account:

(a) The costs of remedial actions recovered under this chapter,
 except as provided under RCW 70A.305.170(7);

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(b) Penalties collected or recovered under this chapter; and

30 (c) Any other money appropriated or transferred to the account by 31 the legislature.

32 (3) Moneys in the model toxics control capital account must be 33 used for the improvement, rehabilitation, remediation, and cleanup of 34 toxic sites and other capital-related expenditures for programs and 35 activities identified in subsection (4) of this section.

36 (4) Moneys in the model toxics control capital account may be 37 used only for capital projects and activities that carry out the 38 purposes of this chapter and for financial assistance to local 39 governments or other persons to carry out those projects or activities, including but not limited to the following, generally in
 descending order of priority:

3 (a) Remedial actions, including the following generally in4 descending order of priority:

5 (i) Extended grant agreements entered into under subsection 6 (5)(a) of this section;

7 (ii) Grants or loans to local governments for remedial actions, 8 including planning for adaptive reuse of properties as provided for 9 under subsection (5)(d) of this section. The department must 10 prioritize funding of remedial actions at:

(A) Facilities on the department's hazardous sites list with a high hazard ranking for which there is an approved remedial action work plan or an equivalent document under federal cleanup law;

(B) Brownfield properties within a redevelopment opportunity zone if the local government is a prospective purchaser of the property and there is a department-approved remedial action work plan or equivalent document under the federal cleanup law;

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(iii) Department-conducted remedial actions;

19 (iv) Grants to persons intending to remediate contaminated real 20 property for development of affordable housing;

(v) Public funding to assist potentially liable persons to pay for the costs of remedial action in compliance with clean-up standards under RCW 70A.305.030(2)(e) if:

(A) The amount and terms of the funding are established under asettlement agreement under RCW 70A.305.040(4); and

(B) The director has found that the funding will achieve both a substantially more expeditious or enhanced cleanup than would otherwise occur, and the prevention or mitigation of unfair economic hardship;

30 (vi) Public funding to assist prospective purchasers to pay for 31 the costs of remedial action in compliance with clean-up standards 32 under RCW 70A.305.030(2)(e) if:

33 (A) The facility is located within a redevelopment opportunity34 zone designated under RCW 70A.305.150;

35 (B) The amount and terms of the funding are established under a 36 settlement agreement under RCW 70A.305.040(5); and

37 (C) The director has found the funding will achieve a 38 substantially more expeditious or enhanced cleanup than would 39 otherwise occur, provide a public benefit in addition to cleanup 1 commensurate with the scope of the public funding; and meet any 2 additional criteria established in rule by the department; and

3 (vii) To expedite multiparty clean-up efforts, purchase of 4 remedial action cost-cap insurance;

5 (b) Grants, or loans, or contracts to local governments for solid 6 waste plans and programs under chapters 70A.205, 70A.214, 70A.224, 7 70A.222, 70A.230, and 70A.300 RCW. Funds must be allocated consistent 8 with priorities and matching requirements in the respective chapters;

9 (c) Toxic air pollutant reduction programs, including grants or 10 loans to local governments for woodstoves and diesel;

(d) Grants, loans, or contracts to local governments for hazardous waste plans and programs under chapters 70A.405 and 70A.300 RCW, including chemical action plan implementation. Funds must be allocated consistent with priorities and matching requirements in the respective chapters; and

16 (e) Petroleum-based plastic or expanded polystyrene foam debris 17 clean-up activities in fresh or marine waters.

(5) The department may establish and administer a program to provide grants and loans to local governments for remedial actions, including planning for adaptive reuse of contaminated properties. To expedite cleanups throughout the state, the department may use the following strategies when providing grants to local governments under this subsection:

(a) Enter into an extended grant agreement with a local
government conducting remedial actions at a facility where those
actions extend over multiple biennia and the total eligible cost of
those actions exceeds \$20,000,000. The agreement is subject to the
following limitations:

(i) The initial duration of such an agreement may not exceed 10 years. The department may extend the duration of such an agreement upon finding substantial progress has been made on remedial actions at the facility;

33 (ii) Extended grant agreements may not exceed 50 percent of the 34 total eligible remedial action costs at the facility; and

35 (iii) The department may not allocate future funding to an 36 extended grant agreement unless the local government has demonstrated 37 to the department that funds awarded under the agreement during the 38 previous biennium have been substantially expended or contracts have 39 been entered into to substantially expend the funds; 1 (b) Enter into a grant agreement with a local government 2 conducting a remedial action that provides for periodic reimbursement 3 of remedial action costs as they are incurred as established in the 4 agreement;

5 (c) Enter into a grant agreement with a local government prior to 6 it acquiring a property or obtaining necessary access to conduct 7 remedial actions, provided the agreement is conditioned upon the 8 local government acquiring the property or obtaining the access in 9 accordance with a schedule specified in the agreement;

(d) Provide integrated planning grants to local governments to 10 11 fund studies necessary to facilitate remedial actions at brownfield 12 properties and adaptive reuse of properties following remediation. Eligible activities include, but are not limited to: Environmental 13 14 site assessments; remedial investigations; health assessments; feasibility studies; site planning; community involvement; land use 15 and regulatory analyses; building and infrastructure assessments; 16 17 economic and fiscal analyses; and any environmental analyses under 18 chapter 43.21C RCW;

(e) Provide grants to local governments for remedial actions related to area-wide groundwater contamination. To receive the funding, the local government does not need to be a potentially liable person or be required to seek reimbursement of grant funds from a potentially liable person;

(f) The director may alter grant matching requirements to create incentives for local governments to expedite cleanups when one of the following conditions exists:

(i) Funding would prevent or mitigate unfair economic hardshipimposed by the clean-up liability;

(ii) Funding would create new substantial economic development,
 public recreational opportunities, or habitat restoration
 opportunities that would not otherwise occur; or

32 (iii) Funding would create an opportunity for acquisition and 33 redevelopment of brownfield property under RCW 70A.305.040(5) that 34 would not otherwise occur; and

35 (g) When pending grant applications under subsection (4)(d) and 36 (e) of this section exceed the amount of funds available, designated 37 redevelopment opportunity zones must receive priority for 38 distribution of available funds. (6) Except for unanticipated receipts under RCW 43.79.260 through
 43.79.282, moneys in model toxics control capital account may be
 spent only after appropriation by statute.

(7) The legislature finds that, in 2023, wildfires in Spokane and 4 Pend Oreille counties resulted in a loss of approximately 366 homes 5 6 as well as secondary buildings. The burning of these structures has 7 resulted in a large toxic debris field containing asbestos, heavy metals, plastics, and fuel which are at risk of leaching into the 8 soil and groundwater. During the 2023-2025 and 2025-2027 fiscal 9 ((biennium)) biennia, moneys in the model toxics control capital 10 11 account may be used for financial assistance to local governments for 12 the testing of hazardous materials, removal of debris, and remediation of soil necessary to support the rebuilding of 13 14 communities impacted by these wildfires.

15 Sec. 8042. RCW 79.24.720 and 2015 c 225 s 124 are each amended 16 to read as follows:

17 The department of enterprise services is responsible for the 18 stewardship, preservation, operation, and maintenance of the public 19 and historic facilities of the state capitol, subject to the policy 20 direction of the state capitol committee and the guidance of the 21 capitol campus design advisory committee. In administering this 22 responsibility, the department shall:

(1) Apply the United States secretary of the interior's standardsfor the treatment of historic properties;

(2) Seek to balance the functional requirements of state government operations with public access and the long-term preservation needs of the properties themselves; ((and))

(3) Consult with the capitol furnishings preservation committee,
the state historic preservation officer, the state arts commission,
and the state facilities accessibility advisory committee in
fulfilling the responsibilities provided for in this section; and

32 (4) During the 2025-2027 fiscal biennium, cooperate with the 33 department of ecology in fulfilling its obligations under section 34 <u>3029 of this act</u>.

35 <u>NEW SECTION.</u> Sec. 8043. On July 1, 2025, the state treasurer 36 shall transfer \$21,307,000 of federal funding, or as much thereof as 37 is remaining, from the appropriation in section 7017, chapter 474, Laws of 2023 to the federal broadband account created in RCW
 43.330.400 (section 8040 of this act).

3 <u>NEW SECTION.</u> Sec. 8044. Section 8039 of this act takes effect 4 July 1, 2025, if Senate Bill No. 5804 is not enacted by June 30, 5 2025.

6 <u>NEW SECTION.</u> Sec. 8045. If any provision of this act or its 7 application to any person or circumstance is held invalid, the 8 remainder of the act or the application of the provision to other 9 persons or circumstances is not affected.

10 <u>NEW SECTION.</u> Sec. 8046. Except for section 8039 of this act, 11 this act is necessary for the immediate preservation of the public 12 peace, health, or safety, or support of the state government and its 13 existing public institutions, and takes effect immediately.

(End of part)

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