



PSSB 5167

Statewide Summary

**Proposed
2025-27 Biennial
Operating Budget**

By Senator Robinson
March 24, 2025

2025-27 Omnibus Operating Budget
PSSB 5167 Senate Chair
(Dollars in Thousands)

	FTE Staff					Funds Subject to Outlook					Total Budgeted				
	** 2025-27 Biennium Proposed Budget **					** 2025-27 Biennium Proposed Budget **					** 2025-27 Biennium Proposed Budget **				
	Previously Enacted 2023-25 + 2024 Supp	Base Budget Changes	Policy Changes	2025-27 Proposed Budget	Difference From Enacted	Previously Enacted 2023-25 + 2024 Supp	Base Budget Changes	Policy Changes	2025-27 Proposed Budget	Difference From Enacted	Previously Enacted 2023-25 + 2024 Supp	Base Budget Changes	Policy Changes	2025-27 Proposed Budget	Difference From Enacted
Legislative	914.7	9.0	0.0	923.7	9.0	286,198	14,871	-11,326	289,743	3,545	315,273	13,429	-11,136	317,566	2,293
Judicial	855.2	-8.5	35.0	881.7	26.6	605,269	-33,177	57,517	629,609	24,340	834,266	-148,977	93,337	778,626	-55,640
Governmental Operations	9,129.6	-206.1	91.5	9,015.1	-114.6	2,384,203	-397,019	100,881	2,088,065	-296,138	11,083,002	-3,549,439	1,015,345	8,548,908	-2,534,094
Other Human Services	25,482.1	-106.1	327.7	25,703.7	221.6	15,536,681	1,904,298	-291,723	17,149,256	1,612,575	45,164,176	5,570,624	343,555	51,078,355	5,914,179
Dept of Social & Health Services	18,980.9	885.7	-60.8	19,805.8	825.0	10,733,704	1,116,030	511,229	12,360,963	1,627,259	21,518,691	2,055,567	1,654,476	25,228,734	3,710,043
Natural Resources	7,881.0	-45.8	139.6	7,974.8	93.8	1,078,332	-77,780	42,052	1,042,604	-35,728	3,691,097	-210,303	233,247	3,714,041	22,944
Transportation	886.1	-25.5	21.0	881.6	-4.5	171,446	-17,952	15,418	168,912	-2,534	368,989	-70,956	19,987	318,020	-50,969
Public Schools	390.2	112.2	15.8	518.2	128.0	31,201,963	2,087,959	1,014,435	34,304,357	3,102,394	35,051,832	975,723	1,015,546	37,043,101	1,991,269
Higher Education	52,339.4	119.8	24.3	52,483.4	144.0	6,039,079	105,984	70,071	6,215,134	176,055	18,435,487	81,418	411,147	18,928,052	492,565
Other Education	405.3	-1.5	2.1	405.9	0.6	108,478	-7,788	456	101,146	-7,332	185,252	-8,284	2,767	179,735	-5,517
Special Appropriations	120.6	-120.6	16.7	16.7	-103.9	3,799,795	199,838	120,520	4,120,153	320,358	4,279,215	-176,008	180,101	4,283,308	4,093
Statewide Total	117,384.8	612.7	612.8	118,610.3	1,225.5	71,945,148	4,895,264	1,629,530	78,469,942	6,524,794	140,927,280	4,532,794	4,958,372	150,418,446	9,491,166

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NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

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Legislative															
House of Representatives	395.0	4.2	0.0	399.1	4.2	122,892	6,015	-7,229	121,678	-1,214	122,892	6,015	-7,229	121,678	-1,214
Senate	286.3	2.0	0.0	288.3	2.0	92,572	6,873	-5,417	94,028	1,456	92,572	6,873	-5,417	94,028	1,456
Jt Leg Audit & Review Committee	32.3	-3.2	0.0	29.1	-3.2	0	0	0	0	0	15,450	-1,888	94	13,656	-1,794
LEAP Committee	10.0	0.0	0.0	10.0	0.0	0	0	0	0	0	5,340	107	37	5,484	144
Office of the State Actuary	19.0	1.0	0.0	20.0	1.0	832	31	-49	814	-18	8,508	393	8	8,909	401
State Legislative Labor Relations	5.0	0.0	0.0	5.0	0.0	1,926	-17	-96	1,813	-113	1,926	-17	-96	1,813	-113
Office of Legislative Support Svcs	49.1	0.5	0.0	49.6	0.5	12,589	732	-111	13,210	621	12,773	732	-109	13,396	623
Joint Legislative Systems Comm	71.6	4.5	0.0	76.1	4.5	42,331	1,228	2,212	45,771	3,440	42,331	1,228	2,212	45,771	3,440
Statute Law Committee	46.6	0.0	0.0	46.6	0.0	13,056	9	-636	12,429	-627	13,481	-14	-636	12,831	-650
Total Legislative	914.7	9.0	0.0	923.7	9.0	286,198	14,871	-11,326	289,743	3,545	315,273	13,429	-11,136	317,566	2,293
Judicial															
Supreme Court	78.7	2.0	0.0	80.7	2.0	31,256	875	364	32,495	1,239	31,256	875	364	32,495	1,239
Court of Appeals	142.9	0.7	0.0	143.6	0.7	55,944	-1,355	1,324	55,913	-31	55,944	-1,355	1,324	55,913	-31
Commission on Judicial Conduct	13.5	0.0	3.0	16.5	3.0	4,443	-105	1,388	5,726	1,283	4,443	-105	1,388	5,726	1,283
Administrative Office of the Courts	558.0	-28.4	22.0	551.6	-6.4	250,566	-28,268	9,905	232,203	-18,363	456,282	-132,359	29,910	353,833	-102,449
Office of Public Defense	44.7	17.8	9.0	71.5	26.8	146,683	-7,774	33,135	172,044	25,361	162,886	-14,249	42,384	191,021	28,135
Office of Civil Legal Aid	17.4	-0.6	1.0	17.8	0.4	116,377	3,450	11,401	131,228	14,851	123,455	-1,784	17,967	139,638	16,183
Total Judicial	855.2	-8.5	35.0	881.7	26.6	605,269	-33,177	57,517	629,609	24,340	834,266	-148,977	93,337	778,626	-55,640
Total Legislative/Judicial	1,769.9	0.5	35.0	1,805.4	35.5	891,467	-18,306	46,191	919,352	27,885	1,149,539	-135,548	82,201	1,096,192	-53,347

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Governmental Operations															
Office of the Governor	161.4	-2.1	4.0	163.3	2.0	55,158	-8,501	3,821	50,478	-4,680	86,373	-16,142	3,244	73,475	-12,898
Office of the Lieutenant Governor	8.9	0.0	0.0	8.9	0.0	3,274	-618	378	3,034	-240	3,369	-618	378	3,129	-240
Public Disclosure Commission	37.1	0.0	0.0	37.1	0.0	12,294	-719	-5,733	5,842	-6,452	14,494	-697	55	13,852	-642
Washington State Leadership Board	1.0	2.5	0.0	3.5	2.5	0	0	0	0	0	2,137	-203	15	1,949	-188
Office of the Secretary of State	362.4	-12.2	-15.0	335.2	-27.2	118,707	-34,829	-12,274	71,604	-47,103	197,501	-37,561	-11,401	148,539	-48,962
Governor's Office of Indian Affairs	6.8	0.8	-0.5	7.0	0.3	1,789	-39	-95	1,655	-134	2,447	-180	-111	2,156	-291
Asian-Pacific-American Affrs	3.0	0.0	0.0	3.0	0.0	1,863	-547	-74	1,242	-621	1,863	-547	-74	1,242	-621
Office of the State Treasurer	69.1	0.4	0.9	70.3	1.2	0	0	0	0	0	24,541	-679	790	24,652	111
Office of the State Auditor	373.8	0.0	0.0	373.8	0.0	2,651	-524	-375	1,752	-899	130,118	-3,116	895	127,897	-2,221
Comm Salaries for Elected Officials	1.8	-0.3	0.0	1.6	-0.3	636	-66	13	583	-53	636	-66	13	583	-53
Office of the Attorney General	1,529.5	-9.1	0.3	1,520.7	-8.8	91,036	-20,116	-1,825	69,095	-21,941	560,807	-21,081	24,253	563,979	3,172
Caseload Forecast Council	16.2	0.0	0.0	16.2	0.0	5,211	-67	38	5,182	-29	5,211	-67	38	5,182	-29
Dept of Financial Institutions	229.4	8.3	8.4	246.1	16.7	0	0	0	0	0	80,634	720	3,016	84,370	3,736
Department of Commerce	502.8	-12.9	-14.8	475.2	-27.7	1,141,293	-381,135	78,754	838,912	-302,381	3,233,784	-1,275,686	24,538	1,982,636	-1,251,148
Economic & Revenue Forecast Council	6.1	0.0	-0.6	5.5	-0.6	2,188	-107	-200	1,881	-307	2,238	-107	-200	1,931	-307
Office of Financial Management	547.5	-125.0	71.4	493.9	-53.6	45,207	-4,779	-1,170	39,258	-5,949	476,735	-172,392	101,623	405,966	-70,769
Office of Administrative Hearings	250.1	-12.0	4.2	242.3	-7.8	0	0	0	0	0	76,536	-7,097	5,345	74,784	-1,752
State Lottery Commission	144.9	0.0	0.0	144.9	0.0	0	0	0	0	0	1,428,751	106,852	430	1,536,033	107,282
Washington State Gambling Comm	148.3	0.0	0.0	148.3	0.0	0	0	0	0	0	43,136	-1,217	458	42,377	-759
WA State Comm on Hispanic Affairs	8.5	0.0	-1.0	7.5	-1.0	2,882	-331	-220	2,331	-551	2,882	-331	-220	2,331	-551
African-American Affairs Comm	3.0	0.0	0.0	3.0	0.0	1,339	-237	-22	1,080	-259	1,339	-237	-22	1,080	-259
Department of Retirement Systems	348.4	-14.4	-5.4	328.7	-19.8	387	-387	0	0	-387	130,220	1,422	9,703	141,345	11,125
State Investment Board	125.4	0.1	5.3	130.7	5.3	0	0	0	0	0	83,613	583	4,765	88,961	5,348

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Department of Revenue	1,500.8	-8.0	66.6	1,559.3	58.6	757,740	109,178	28,733	895,651	137,911	811,772	108,110	28,390	948,272	136,500
Board of Tax Appeals	16.7	0.0	0.0	16.7	0.0	5,717	-156	56	5,617	-100	5,717	-156	56	5,617	-100
Minority & Women's Business Enterp	53.8	2.8	-3.0	53.6	-0.3	10,219	413	-3,382	7,250	-2,969	16,332	293	-1,237	15,388	-944
Office of Insurance Commissioner	286.7	-0.2	28.4	315.0	28.3	0	0	0	0	0	91,837	-4,212	14,473	102,098	10,261
Washington Technology Solutions	413.8	-4.5	-1.2	408.1	-5.7	37,933	-37,533	300	700	-37,233	583,703	-174,603	-1,821	407,279	-176,424
State Board of Accountancy	12.3	0.0	0.0	12.3	0.0	0	0	0	0	0	5,188	-163	33	5,058	-130
Bd of Reg Prof Eng & Land Surveyors	0.0	11.5	0.3	11.8	11.8	0	0	0	0	0	4,684	270	434	5,388	704
Forensic Investigations Council	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	821	18	0	839	18
Dept of Enterprise Services	861.8	-8.2	-60.0	793.6	-68.2	29,984	-4,341	12,382	38,025	8,041	482,850	-15,122	17,320	485,048	2,198
Washington Horse Racing Commission	16.0	0.0	0.0	16.0	0.0	0	0	0	0	0	6,019	-1,195	48	4,872	-1,147
Liquor and Cannabis Board	416.3	-14.2	-4.4	397.7	-18.6	4,046	-1,216	-1,599	1,231	-2,815	162,007	-38,268	15,181	138,920	-23,087
Utilities and Transportation Comm	219.0	-6.5	2.7	215.2	-3.8	2,477	-1,379	-1,098	0	-2,477	81,215	-4,786	1,766	78,195	-3,020
Board for Volunteer Firefighters	4.1	-0.1	0.0	4.0	-0.1	0	0	0	0	0	3,679	-2,205	196	1,670	-2,009
Military Department	363.6	-2.5	4.0	365.1	1.6	36,209	-8,414	4,509	32,304	-3,905	2,209,040	-1,987,328	773,099	994,811	-1,214,229
Public Employment Relations Comm	42.1	-0.1	0.2	42.2	0.1	5,388	-8	-199	5,181	-207	11,870	-189	-140	11,541	-329
LEOFF 2 Retirement Board	8.0	0.0	0.0	8.0	0.0	0	0	0	0	0	3,888	107	27	4,022	134
Archaeology & Historic Preservation	29.8	-0.5	1.0	30.3	0.5	8,575	-561	163	8,177	-398	13,015	-1,563	-11	11,441	-1,574
Total Governmental Operations	9,129.6	-206.1	91.5	9,015.1	-114.6	2,384,203	-397,019	100,881	2,088,065	-296,138	11,083,002	-3,549,439	1,015,345	8,548,908	-2,534,094

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Other Human Services															
HCA-Community Behavioral Health	233.6	12.6	3.6	249.8	16.2	2,275,605	123,794	-97,119	2,302,280	26,675	5,612,857	296,647	-41,241	5,868,263	255,406
HCA-Employee/Retiree Benefits	0.0	166.8	9.5	176.3	176.3	0	0	0	0	0	0	307,936	26,943	334,879	334,879
HCA-Health Benef Exch	0.0	0.0	0.0	0.0	0.0	17,177	-1,847	2,395	17,725	548	293,101	-77,181	60,198	276,118	-16,983
HCA-Medical Assistance	1,276.9	-46.2	70.5	1,301.2	24.3	5,830,346	688,609	-84,401	6,434,554	604,208	26,017,557	4,943,032	198,932	31,159,521	5,141,964
HCA-Employee Benefits	97.5	-97.5	0.0	0.0	-97.5	0	0	0	0	0	203,252	-203,252	0	0	-203,252
HCA-School Employee Benefits	66.8	-66.8	0.0	0.0	-66.8	0	0	0	0	0	102,048	-102,048	0	0	-102,048
Human Rights Commission	49.9	-0.3	-1.0	48.7	-1.3	10,269	-3	-705	9,561	-708	13,244	-7	-675	12,562	-682
Bd of Industrial Insurance Appeals	165.7	1.1	4.5	171.2	5.6	0	0	0	0	0	55,286	-1,061	2,386	56,611	1,325
Criminal Justice Training Comm	127.5	0.5	18.0	146.0	18.5	121,190	-6,496	563	115,257	-5,933	144,443	-14,997	12,222	141,668	-2,775
Independent Investigations	79.0	0.0	0.0	79.0	0.0	37,210	-2,427	-5,702	29,081	-8,129	37,210	-2,427	-5,702	29,081	-8,129
Department of Labor and Industries	3,311.4	30.1	58.3	3,399.7	88.4	63,331	-27,273	3,880	39,938	-23,393	1,108,771	-61,673	58,680	1,105,778	-2,993
Department of Health	2,351.0	-166.4	-63.6	2,121.0	-230.0	374,845	-100,930	-19,793	254,122	-120,723	1,957,203	-276,746	1,558	1,682,015	-275,188
Department of Veterans' Affairs	914.7	-2.0	0.0	912.7	-2.0	80,091	-24,144	10,758	66,705	-13,386	247,773	6,171	12,185	266,129	18,356
CYF - Children and Families	2,682.1	14.0	1.5	2,697.5	15.5	1,015,955	55,220	-26,627	1,044,548	28,593	1,544,235	72,121	-47,299	1,569,057	24,822
CYF - Juvenile Rehabilitation	1,019.8	64.0	135.3	1,219.1	199.3	306,536	-9,317	65,352	362,571	56,035	307,631	-9,494	66,055	364,192	56,561
CYF - Early Learning	428.7	-15.6	-5.8	407.4	-21.3	1,831,271	1,066,382	-266,190	2,631,463	800,192	2,569,259	856,576	-272,684	3,153,151	583,892
CYF - Program Support	830.0	18.3	35.6	883.9	53.9	665,889	-110,735	24,491	579,645	-86,244	841,074	-87,617	52,437	805,894	-35,180
Department of Corrections	9,419.9	111.5	-124.4	9,407.0	-12.9	2,816,820	292,377	128,465	3,237,662	420,842	3,111,865	33,128	134,397	3,279,390	167,525
Dept of Services for the Blind	96.0	0.0	0.0	96.0	0.0	16,435	-5,001	378	11,812	-4,623	51,546	-8,163	378	43,761	-7,785
Employment Security Department	2,331.9	-130.2	185.7	2,387.4	55.5	73,711	-33,911	-27,468	12,332	-61,379	945,821	-100,321	84,785	930,285	-15,536
Total Other Human Services	25,482.1	-106.1	327.7	25,703.7	221.6	15,536,681	1,904,298	-291,723	17,149,256	1,612,575	45,164,176	5,570,624	343,555	51,078,355	5,914,179

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<i>Dept of Social & Health Services</i>															
Mental Health	5,320.6	545.5	-225.0	5,641.1	320.6	1,589,799	-36,505	37,549	1,590,843	1,044	1,764,900	-55,304	40,971	1,750,567	-14,333
Developmental Disabilities	4,985.4	128.0	-100.5	5,012.8	27.5	2,627,748	323,108	93,078	3,043,934	416,186	5,380,642	595,573	171,540	6,147,755	767,113
Long-Term Care	2,787.1	213.9	306.7	3,307.7	520.6	4,583,690	755,362	311,173	5,650,225	1,066,535	10,501,089	1,563,909	967,484	13,032,482	2,531,393
Economic Services Administration	4,192.5	5.9	14.4	4,212.8	20.3	1,451,228	87,279	67,597	1,606,104	154,876	3,153,212	-35,614	448,316	3,565,914	412,702
Vocational Rehabilitation	320.1	0.0	35.6	355.7	35.6	53,653	79	1,684	55,416	1,763	163,700	548	17,525	181,773	18,073
Administration/Support Svcs	622.0	-8.0	-57.0	557.0	-65.0	113,870	-1,208	1,170	113,832	-38	178,463	-5,159	10,118	183,422	4,959
Special Commitment Center	483.2	0.5	-35.0	448.7	-34.5	161,792	4,122	-252	165,662	3,870	161,792	4,122	-252	165,662	3,870
Payments to Other Agencies	0.0	0.0	0.0	0.0	0.0	151,924	-16,207	-770	134,947	-16,977	214,893	-12,508	-1,226	201,159	-13,734
Information System Services	120.8	0.0	0.0	120.8	0.0	0	0	0	0	0	0	0	0	0	0
Consolidated Field Services	149.4	0.0	0.0	149.4	0.0	0	0	0	0	0	0	0	0	0	0
Total Dept of Social & Health Services	18,980.9	885.7	-60.8	19,805.8	825.0	10,733,704	1,116,030	511,229	12,360,963	1,627,259	21,518,691	2,055,567	1,654,476	25,228,734	3,710,043
Total Human Services	44,462.9	779.7	266.9	45,509.5	1,046.6	26,270,385	3,020,328	219,506	29,510,219	3,239,834	66,682,867	7,626,191	1,998,031	76,307,089	9,624,222

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Natural Resources															
Columbia River Gorge Commission	12.5	-1.0	2.5	14.0	1.5	3,021	-1,203	579	2,397	-624	5,785	-2,146	877	4,516	-1,269
Department of Ecology	2,184.5	0.0	88.2	2,272.7	88.2	78,781	-3,535	-4,597	70,649	-8,132	938,675	-14,652	136,457	1,060,480	121,805
WA Pollution Liab Insurance Program	53.4	0.0	1.4	54.8	1.4	0	0	0	0	0	15,185	-324	447	15,308	123
Energy Facility Site Eval Council	35.3	1.8	-2.0	35.0	-0.3	2,633	759	-195	3,197	564	36,967	557	-1,169	36,355	-612
State Parks and Recreation Comm	884.8	3.9	-5.6	883.1	-1.7	86,288	-7,212	-12,768	66,308	-19,980	269,139	-13,505	306	255,940	-13,199
Recreation and Conservation Office	26.0	0.0	-0.5	25.5	-0.5	17,942	-10,346	936	8,532	-9,410	31,949	-10,688	1,160	22,421	-9,528
Environ & Land Use Hearings Office	22.7	0.2	-4.9	18.1	-4.7	7,791	566	-391	7,966	175	8,689	566	-1,107	8,148	-541
State Conservation Commission	35.4	-1.3	0.0	34.1	-1.3	37,151	-5,675	-3,049	28,427	-8,724	76,648	-22,665	-8,257	45,726	-30,922
Dept of Fish and Wildlife	1,850.0	-18.6	41.3	1,872.7	22.7	346,052	-11,814	-11,368	322,870	-23,182	764,752	-14,330	27,109	777,531	12,779
Puget Sound Partnership	54.7	3.6	-3.3	55.0	0.3	18,505	-1,055	-1,346	16,104	-2,401	53,403	-1,080	-1,261	51,062	-2,341
Department of Natural Resources	1,764.9	-1.2	-16.7	1,747.1	-17.8	339,723	11,217	-28,003	322,937	-16,786	1,074,236	-37,002	-27,492	1,009,742	-64,494
Department of Agriculture	957.1	-33.2	39.2	963.1	6.0	140,445	-49,482	102,254	193,217	52,772	415,669	-95,034	106,177	426,812	11,143
Total Natural Resources	7,881.0	-45.8	139.6	7,974.8	93.8	1,078,332	-77,780	42,052	1,042,604	-35,728	3,691,097	-210,303	233,247	3,714,041	22,944

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Transportation															
Washington State Patrol	613.4	-14.6	15.0	613.9	0.5	163,734	-14,603	15,307	164,438	704	271,519	-33,756	17,309	255,072	-16,447
Department of Licensing	272.7	-11.0	6.0	267.8	-5.0	7,712	-3,349	111	4,474	-3,238	97,470	-37,200	2,678	62,948	-34,522
Total Transportation	886.1	-25.5	21.0	881.6	-4.5	171,446	-17,952	15,418	168,912	-2,534	368,989	-70,956	19,987	318,020	-50,969

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Public Schools															
OSPI & Statewide Programs	327.6	13.4	8.9	349.9	22.3	128,968	-31,560	-5,291	92,117	-36,851	298,255	-34,990	-4,618	258,647	-39,608
State Board of Education	0.3	10.2	4.7	15.1	14.8	9,292	-5,012	2,387	6,667	-2,625	11,071	-6,791	2,387	6,667	-4,404
Professional Educator Standards Bd	13.6	14.5	0.3	28.3	14.7	39,525	3,945	-4,173	39,297	-228	39,529	3,941	-4,161	39,309	-220
General Apportionment	0.0	0.0	0.0	0.0	0.0	21,371,693	1,421,117	-89,414	22,703,396	1,331,703	21,371,693	1,421,117	-89,414	22,703,396	1,331,703
Pupil Transportation	0.0	0.0	0.0	0.0	0.0	1,613,669	111,759	-6,550	1,718,878	105,209	1,613,669	111,759	-6,550	1,718,878	105,209
School Food Services	0.0	0.0	2.0	2.0	2.0	158,191	63,745	18,199	240,135	81,944	1,229,002	29,545	18,498	1,277,045	48,043
Special Education	0.5	0.0	0.0	0.5	0.0	3,791,987	596,415	931,570	5,319,972	1,527,985	4,456,359	578,563	931,570	5,966,492	1,510,133
Educational Service Districts	0.0	0.0	0.0	0.0	0.0	83,463	-811	-13,645	69,007	-14,456	83,463	-811	-13,645	69,007	-14,456
Levy Equalization	0.0	0.0	0.0	0.0	0.0	425,156	-83,569	-9,339	332,248	-92,908	425,156	-83,569	-9,339	332,248	-92,908
Elementary/Secondary School Improv	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	11,416	0	0	11,416	0
Institutional Education	0.0	0.0	0.0	0.0	0.0	32,902	5,983	-1,041	37,844	4,942	32,902	5,983	-1,041	37,844	4,942
Ed of Highly Capable Students	0.0	0.0	0.0	0.0	0.0	66,166	4,313	-824	69,655	3,489	66,166	4,313	-824	69,655	3,489
Education Reform	28.8	43.2	0.0	72.0	43.2	280,489	-2,344	-49,409	228,736	-51,753	379,113	-2,057	-49,314	327,742	-51,371
Transition to Kindergarten	0.0	1.0	0.0	1.0	1.0	76,829	186,652	-73,362	190,119	113,290	118,677	144,804	-73,362	190,119	71,442
Grants and Pass-Through Funding	8.5	33.0	0.0	41.5	33.0	177,249	-34,475	-56,005	86,769	-90,480	1,190,745	-1,047,971	-56,005	86,769	-1,103,976
Transitional Bilingual Instruction	0.0	0.0	0.0	0.0	0.0	510,556	92,261	-7,004	595,813	85,257	647,673	92,303	-7,004	732,972	85,299
Learning Assistance Program (LAP)	0.0	0.0	0.0	0.0	0.0	976,518	74,610	-13,470	1,037,658	61,140	1,613,061	74,609	-13,470	1,674,200	61,139
Charter Schools Apportionment	0.0	0.0	0.0	0.0	0.0	178,654	13,631	4,845	197,130	18,476	178,654	13,631	4,845	197,130	18,476
Charter School Commission	11.0	-3.0	0.0	8.0	-3.0	640	-181	0	459	-181	5,212	-136	32	5,108	-104
Compensation Adjustments	0.0	0.0	0.0	0.0	0.0	1,280,016	-328,520	386,961	1,338,457	58,441	1,280,016	-328,520	386,961	1,338,457	58,441
Total Public Schools	390.2	112.2	15.8	518.2	128.0	31,201,963	2,087,959	1,014,435	34,304,357	3,102,394	35,051,832	975,723	1,015,546	37,043,101	1,991,269

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Higher Education															
Student Achievement Council	131.7	-0.1	-3.0	128.6	-3.1	1,126,389	217,304	-27,980	1,315,713	189,324	1,325,271	105,729	-43,737	1,387,263	61,992
University of Washington	25,324.9	-100.2	0.7	25,225.4	-99.5	1,195,137	-161,408	47,399	1,081,128	-114,009	9,298,914	-140,352	303,637	9,462,199	163,285
Washington State University	6,454.8	266.9	2.4	6,724.0	269.3	659,638	-840	14,918	673,716	14,078	2,014,246	104,778	54,787	2,173,811	159,565
Eastern Washington University	1,477.1	-0.9	0.1	1,476.3	-0.8	175,671	2,470	3,961	182,102	6,431	399,660	3,258	12,287	415,205	15,545
Central Washington University	1,754.3	-54.5	1.6	1,701.4	-52.9	175,914	5,425	3,133	184,472	8,558	462,913	17,680	9,464	490,057	27,144
The Evergreen State College	693.6	-1.6	4.0	696.0	2.5	89,738	-2,044	6,430	94,124	4,386	191,014	-42,506	9,322	157,830	-33,184
Western Washington University	1,882.7	2.3	15.5	1,900.5	17.8	240,084	4,070	5,714	249,868	9,784	510,966	5,664	20,540	537,170	26,204
Community/Technical College System	14,620.4	7.8	3.0	14,631.2	10.8	2,376,508	41,007	16,496	2,434,011	57,503	4,232,503	27,167	44,847	4,304,517	72,014
Total Higher Education	52,339.4	119.8	24.3	52,483.4	144.0	6,039,079	105,984	70,071	6,215,134	176,055	18,435,487	81,418	411,147	18,928,052	492,565
Other Education															
State School for the Blind	102.5	0.0	0.0	102.5	0.0	22,428	-276	407	22,559	131	29,019	-290	412	29,141	122
Deaf and Hard of Hearing Youth	158.0	0.0	2.0	160.0	2.0	37,279	-338	710	37,651	372	41,727	-290	1,070	42,507	780
Workforce Trng & Educ Coord Board	29.6	-1.0	2.1	30.7	1.1	13,202	-3,650	-1,393	8,159	-5,043	71,202	-3,733	246	67,715	-3,487
Washington State Arts Commission	24.9	-0.5	0.0	24.4	-0.5	13,924	-2,048	1,100	12,976	-948	16,938	-2,049	1,110	15,999	-939
Washington State Historical Society	49.8	0.0	-3.0	46.8	-3.0	12,139	-952	-337	10,850	-1,289	14,788	-1,022	-337	13,429	-1,359
East Wash State Historical Society	40.6	0.0	1.0	41.6	1.0	9,506	-524	-31	8,951	-555	11,578	-900	266	10,944	-634
Total Other Education	405.3	-1.5	2.1	405.9	0.6	108,478	-7,788	456	101,146	-7,332	185,252	-8,284	2,767	179,735	-5,517
Total Education	53,134.8	230.5	42.1	53,407.4	272.6	37,349,520	2,186,155	1,084,962	40,620,637	3,271,117	53,672,571	1,048,857	1,429,460	56,150,888	2,478,317

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<i>Special Appropriations</i>															
Bond Retirement and Interest	0.0	0.0	0.0	0.0	0.0	2,876,223	310,429	76,598	3,263,250	387,027	2,954,036	287,108	76,598	3,317,742	363,706
Special Approps to the Governor	120.6	-120.6	16.7	16.7	-103.9	716,690	-123,509	40,781	633,962	-82,728	1,099,593	-482,878	98,894	715,609	-383,984
Sundry Claims	0.0	0.0	0.0	0.0	0.0	982	-982	0	0	-982	982	-982	0	0	-982
State Employee Compensation Adjust	0.0	0.0	0.0	0.0	0.0	0	0	5,141	5,141	5,141	0	0	6,609	6,609	6,609
Contributions to Retirement Systems	0.0	0.0	0.0	0.0	0.0	205,900	13,900	-2,000	217,800	11,900	224,604	20,744	-2,000	243,348	18,744
Total Special Appropriations	120.6	-120.6	16.7	16.7	-103.9	3,799,795	199,838	120,520	4,120,153	320,358	4,279,215	-176,008	180,101	4,283,308	4,093

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