CERTIFICATION OF ENROLLMENT

SUBSTITUTE SENATE BILL 5106

Chapter 22, Laws of 1991

52nd Legislature 1991 Regular Session

TRANSPORTATION BUDGET--1991 SUPPLEMENTAL

EFFECTIVE DATE: 4/17/91

Passed by the Senate March 7, 1991 CERTIFICATE Yeas 45 Nays 0 I, Gordon Golob, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **SUBSTITUTE SENATE BILL 5106** as passed ELLEN CRASWELL President of the Senate by the Senate and the House of Passed by the House April 9, 1991 Yeas 97 Nays 0 Representatives on the dates hereon set forth. GORDON A. GOLOB JOE KING Speaker of the Secretary House of Representatives Approved April 17, 1991 FILED April 17, 1991 - 3:24 p.m.

BOOTH GARDNER
Governor of the State of Washington

Secretary of State

State of Washington

SUBSTITUTE SENATE BILL 5106

Passed Legislature - 1991 Regular Session

State of Washington 52nd Legislature 1991 Regular Session

By Senate Committee on Transportation (originally sponsored by Senators Patterson, Vognild and Conner; by request of Office of Financial Management and Governor Gardner). Read first time February 21, 1991.

- AN ACT Relating to transportation appropriations; and amending 1990
- 2 c 298 s 15 (uncodified), 1990 c 298 s 19 (uncodified), 1990 c 298 s 20
- 3 (uncodified), and 1990 c 298 s 25 (uncodified).
- 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 5 Sec. 1. 1990 c 298 s 15 (uncodified) is amended to read as
- 6 follows:
- 7 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY CONSTRUCTION--PROGRAM
- 8 A
- 9 Motor Vehicle Fund Appropriation--State.....\$((125,100,000))
- 10 <u>125,260,000</u>
- 11 Motor Vehicle Fund Appropriation--Federal....\$ ((80,000,000))
- 12 80,640,000
- 13 Motor Vehicle Fund Appropriation--Local.....\$ 2,000,000
- 14 Total Appropriation.....\$ ((207,100,000))
- 15 207,900,000

- 1 The appropriations in this section are subject to the following
- 2 conditions and limitations:
- 3 (1) The appropriations in this section are provided for the
- 4 location, design, right of way, and construction of state highway
- 5 projects designated as category "A" under RCW 47.05.030.
- 6 (2) \$80,000 of this appropriation is provided solely for studies to
- 7 identify means of mitigating the environmental effects of SR 520 on
- 8 neighboring communities.
- 9 (3) Any study of east-west corridors across or in the vicinity of
- 10 Lake Washington shall be conducted in a manner consistent with the
- 11 regional high occupancy vehicle strategic plan.
- 12 (4) \$300,000 of this appropriation is provided solely for safety
- 13 improvements to the first avenue south bridge.
- 14 (5) \$250,000 of the motor vehicle fund--state appropriation is
- 15 provided solely for advanced planning, in conjunction with state and
- 16 local growth management efforts.
- 17 (6) The motor vehicle fund--state appropriation contains \$1,100,000
- 18 for preliminary engineering ((and)), geotechnical investigations, right
- 19 of way, and construction for an alternate route to state route 4
- 20 between Longview and Cathlamet.
- 21 Sec. 2. 1990 c 298 s 19 (uncodified) is amended to read as
- 22 follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--NONINTERSTATE BRIDGES--
- 24 PROGRAM H
- 25 Motor Vehicle Fund Appropriation--State.....\$ $((\frac{26,637,000}{}))$
- 26 26,677,000
- 27 Motor Vehicle Fund Appropriation--Federal...\$ ((33,000,000))
- <u>33,160,000</u>
- 29 Motor Vehicle Fund Appropriation--Local....\$ 1,000,000

Total Appropriation.....\$ ((60,637,000)) 1 2 60,837,000 The appropriations in this section are provided to preserve the 3 4 structural and operating integrity of existing bridges. The 5 appropriations in this section are subject to the following conditions 6 and limitations: 7 (1) \$220,000 of the appropriation provided for in this section shall be used exclusively for the first avenue south bridge. 8 9 (2) \$125,000 of the motor vehicle fund--state appropriation is provided solely for a Longview bridge feasibility study which shall 10 include soils investigation, alignment considerations, bridge alternate 11 designs, and cost estimates. 12 (3) \$125,000 of the motor vehicle fund--state appropriation is 13 14 provided solely for a feasibility study of the state route No. 99 bridge over the Skagit river between Mt. Vernon and Burlington, which 15 shall include soils investigation, alignment considerations, bridge 16 alternate designs, and cost estimates. 17 (4) \$387,000 of the motor vehicle fund--state appropriation is 18 19 provided solely to fund the removal of the toll booths on the Spokane 20 river toll bridge and for preliminary engineering work on the deck resurfacing of the Spokane river toll bridge. 21 22 1990 c 298 s 20 (uncodified) is amended to read as Sec. 3. 23 follows: 24 FOR THE DEPARTMENT OF TRANSPORTATION -- HIGHWAY MAINTENANCE AND 25 OPERATIONS--PROGRAM M 26 Motor Vehicle Fund Appropriation--State.....\$ ((191,872,680)) 27 193,372,680 28 Motor Vehicle Fund Appropriation -- Federal\$ 6,000,000 29 Motor Vehicle Fund Appropriation--Local.....\$ 69,161 p. 3 of 7 SSB 5106.SL

1 Total Appropriation.....\$ ((191,941,841))2 199,441,841 The appropriations in this section are subject to the following 3 4 conditions and limitations: (1) ((\$1,500,000)) \$2,000,000 of the motor vehicle fund--state 5 6 appropriation is provided solely for snow and ice removal activities in excess of \$33,800,000. The excess moneys are to be matched with 7 reprioritized maintenance funds of twenty-five percent of the total 8 needed over \$33,800,000 until the ((\$1,500,000)) \$2,000,000 is matched. 9 10 The legislative transportation committee must be notified if the resulting total of ((\$35,800,000)) \\$36,425,000 is exceeded. 11 12 (2) ((If actual and projected expenditures for public damage repair 13 exceed amounts presumed in the maintenance work plan as submitted in 14 the budget request to the house of representatives and senate 15 transportation committees, supplemental relief will be sought)) \$1,000,000 of the motor vehicle fund--state appropriation and the 16 17 \$6,000,000 motor vehicle fund--federal appropriation is provided solely for public damage repair in excess of \$7,800,000. The legislative 18 19 transportation committee must be notified if the resulting total of 20 \$14,800,000 is exceeded. (3) \$90,000 of the motor vehicle fund--state appropriation is 21 22 provided solely for maintenance on the Spokane river bridge. 1990 c 298 s 25 (uncodified) is amended to read as 23 follows: 24 25 FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X 26 Ferry System Fund Appropriation.....\$ $((\frac{176,651,729}{}))$ 27 180,598,729 28 The appropriation in this section is subject to the following conditions and limitations: 29

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- (1) The appropriation is based on the budgeted expenditure of ((\$20,814,327)) \$23,814,327 for vessel operating fuel in the 1989-91 biennium. ((If the actual cost of fuel is less than this budgeted amount, the excess amount shall not be expended. If the actual cost exceeds this amount, the department shall request a supplemental appropriation.))
- 7 (2) In the event that revenues available to the ferry system fund 8 are not sufficient to support the expenditures necessary for the 9 operation and maintenance of the state ferry system as authorized in 10 this section, the department may transfer funds from the Puget Sound 11 ferry operations account to the ferry system fund.
- 12 (3) The appropriation contained in this section provides for the compensation of ferry employees, including increases. The expenditures 13 14 for compensation paid to ferry employees during the 1989-91 biennium shall not exceed \$115,999,901 plus a dollar amount, as prescribed by 15 the office of financial management, which is equal to any insurance 16 17 benefit increase granted general government employees in excess of 18 \$224.75 a month annualized per eligible marine employee multiplied by 19 the number of eligible marine employees for the respective fiscal year, 20 a dollar amount as prescribed by the office of financial management for salary increases during the 1989-91 biennium, and a dollar amount as 21 prescribed by the office of financial management for costs associated 22 with pension amortization charges and cost of living allowances. For 23 24 the purposes of this section, the expenditures for compensation paid to ferry employees shall be limited to salaries and wages and employee 25 benefits as defined in the office of financial management's policies, 26 regulations, and procedures named under objects of expenditure "A" and 27 28 "B" (7.2.6.2). Of the \$115,999,901 provided for compensation, plus the 29 prescribed insurance benefit, pension, and salary increase dollar

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amount:

- 1 (a) The maximum dollar amount which shall be allocated from the
- 2 governor's compensation salary appropriation is in addition to the
- 3 appropriation contained in this section and may be used in conjunction
- 4 with \$19,794 to increase compensation costs, effective January 1, 1990;
- 5 (b) The prescribed insurance benefit increase dollar amount which
- 6 shall be allocated from the governor's compensation insurance benefits
- 7 appropriation is in addition to the appropriation contained in this
- 8 section and may be used in conjunction with \$40,046 to increase
- 9 compensation costs, effective July 1, 1989;
- 10 (c) The maximum dollar amount which shall be allocated from the
- 11 governor's compensation salary appropriation is in addition to the
- 12 appropriation contained in this section and shall be used to maintain
- 13 any 1989-90 compensation increase and may be used in conjunction with
- 14 \$247,242 to increase compensation costs, effective January 1, 1991.
- In no event may the June 30, 1990, hourly salary rate increase
- 16 exceed any average hourly salary rate increase granted during the 1989-
- 17 90 fiscal year.
- 18 In no event may the June 30, 1991, hourly salary rate increase
- 19 exceed any salary rate increase granted during the 1990-91 fiscal year.
- 20 (4) The department of transportation shall provide the legislative
- 21 transportation committee with a monthly report concerning the status of
- 22 the operating program authorized in this section.
- 23 (5) The appropriation in this section contains \$1,303,000 which
- 24 shall be expended only to complete the marine division
- 25 payroll/personnel integration project.
- 26 (6) The transportation commission shall propose to the legislative
- 27 transportation committee a reporting structure that reflects the
- 28 respective operating expenditures and revenues supporting each of the
- 29 vessel routes by December 31, 1989. The proposed reporting structure
- 30 should be tied to existing accounting data and should provide the

- 1 legislature adequate information to examine the tax subsidy required to
- 2 support the operation of the various routes.
- 3 (7) \$130,000 of this appropriation is provided solely for rent and
- 4 maintenance increases for terminal property at Sidney, British
- 5 Columbia.
- 6 (8) The appropriation in this section provides for passenger only
- 7 service between Bremerton and Seattle, and Vashon Island and Seattle.
- 8 (9) The appropriation in this section provides \$947,000 for tort
- 9 claims occurring after July 1, 1990. If the actual cost of these
- 10 claims is less than this amount, the excess shall not be expended.
- 11 <u>NEW SECTION.</u> **Sec. 5.** This act is necessary for the immediate
- 12 preservation of the public peace, health, or safety, or support of the
- 13 state government and its existing public institutions, and shall take
- 14 effect immediately.

Passed the Senate March 7, 1991.
Passed the House April 9, 1991.
Approved by the Governor April 17, 1991.
Filed in Office of Secretary of State April 17, 1991.