### CERTIFICATION OF ENROLLMENT

#### SUBSTITUTE SENATE BILL 6241

Chapter 370, Laws of 2006

(partial veto)

59th Legislature 2006 Regular Session

TRANSPORTATION BUDGET

EFFECTIVE DATE: 3/31/06

Passed by the Senate March 8, 2006 YEAS 49 NAYS 0

BRAD OWEN

President of the Senate

Passed by the House March 8, 2006 YEAS 93 NAYS 5

FRANK CHOPP

Speaker of the House of Representatives

Approved March 31, 2006, with the exception of sections 204, 212(6), 213 (5), 214(5), 304(16), 307(8), and 309 (19), which are vetoed.

CHRISTINE GREGOIRE

Governor of the State of Washington

#### CERTIFICATE

I, Thomas Hoemann, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **SUBSTITUTE SENATE BILL 6241** as passed by the Senate and the House of Representatives on the dates hereon set forth.

THOMAS HOEMANN

#### Secretary

FILED

March 31, 2006 - 9:42 a.m.

Secretary of State State of Washington

### SUBSTITUTE SENATE BILL 6241

AS RECOMMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 2006 Regular Session

#### State of Washington 59th Legislature 2006 Regular Session

**By** Senate Committee on Transportation (originally sponsored by Senators Haugen, Benson and Jacobsen; by request of Governor Gregoire)

READ FIRST TIME 02/17/06.

AN ACT Relating to transportation funding and appropriations; 1 2 amending RCW 47.29.170; amending 2005 c 313 ss 1, 102, 104, 105, 106, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 3 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 4 302, 303, 304, 305, 306, 307, 308, 309, 310, 401, 402, 403, 404, 405, 5 6 501, and 603 (uncodified); adding new sections to 2005 c 313 406, 7 (uncodified); making appropriations and authorizing expenditures for capital improvements; repealing 2005 c 313 s 602 (uncodified); and 8 9 declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11

### 2005-07 BIENNIUM

Sec. 1. 2005 c 313 s 1 (uncodified) is amended to read as follows: (1) The transportation budget of the state is hereby adopted and, subject to the provisions set forth, the several amounts specified, or as much thereof as may be necessary to accomplish the purposes designated, are hereby appropriated from the several accounts and funds named to the designated state agencies and offices for employee compensation and other expenses, for capital projects, and for other
 specified purposes, including the payment of any final judgments
 arising out of such activities, for the period ending June 30, 2007.

4 (2) Unless the context clearly requires otherwise, the definitions 5 in this subsection apply throughout this act.

6 (a) "Fiscal year 2006" or "FY 2006" means the fiscal year ending 7 June 30, 2006.

8 (b) "Fiscal year 2007" or "FY 2007" means the fiscal year ending 9 June 30, 2007.

10

(c) "FTE" means full-time equivalent.

11 (d) "Lapse" or "revert" means the amount shall return to an 12 unappropriated status.

(e) "Provided solely" means the specified amount may be spent only for the specified purpose. <u>Unless otherwise specifically authorized in</u> <u>this act</u>, any portion of an amount provided solely for a specified <u>purpose which is not expended subject to the specified conditions and</u> <u>limitations to fulfill the specified purpose shall lapse.</u>

(f) "Reappropriation" means appropriation and, unless the context clearly provides otherwise, is subject to the relevant conditions and limitations applicable to appropriations.

21 (g) "LEAP" means the legislative evaluation and accountability 22 program committee.

23

## GENERAL GOVERNMENT AGENCIES--OPERATING

24 <u>NEW SECTION.</u> Sec. 101. A new section is added to 2005 c 313 25 (uncodified) to read as follows:

## 26 FOR THE OFFICE OF FINANCIAL MANAGEMENT

27 Motor Vehicle Account--State Appropriation . . . . . . . . \$217,000

28 **Sec. 102.** 2005 c 313 s 102 (uncodified) is amended to read as 29 follows:

#### 30 FOR THE MARINE EMPLOYEES COMMISSION

31 Puget Sound Ferry Operations Account--State

34 The appropriation in this section is subject to the following 35 conditions and limitations: To address its growing caseload, the 1 marine employees commission shall develop a plan for prioritizing cases 2 to schedule for hearings. The commission shall report back to the 3 transportation committees of the legislature on its case prioritization 4 plan by December 15, 2005.

Sec. 103. 2005 c 313 s 104 (uncodified) is amended to read as 5 6 follows: 7 FOR THE DEPARTMENT OF AGRICULTURE 8 Motor Vehicle Account--State Appropriation . . . . . . . ((\$329,000)) 9 \$330,000 The appropriation in this section is subject to the following 10 11 conditions and limitations: ((\$329,000)) \$330,000 of the motor vehicle 12 account--state appropriation is provided solely for costs associated with the motor fuel quality program. 13 14 sec. 104. 2005 c 313 s 105 (uncodified) is amended to read as 15 follows: FOR THE DEPARTMENT OF ARCHEOLOGY AND HISTORIC PRESERVATION 16

19 The appropriation in this section is subject to the following 20 conditions and limitations:

21 (1) ((If Second Substitute Senate Bill No. 5056 is not enacted by 22 June 30, 2005, the entire appropriation shall lapse.

23 (2) The entire)) \$200,000 of the motor vehicle account--state 24 appropriation is for additional staffing costs to be dedicated to state 25 transportation activities. Furthermore, any staff hired to support 26 transportation activities must have practical experience with complex 27 construction projects.

28 (2) \$236,000 of the motor vehicle account--state appropriation is 29 provided solely for legal expenses related to the Lower Elwha Klallam 30 Tribe v. Washington (graving dock) case.

31 (3) \$51,000 of the motor vehicle account--state appropriation is 32 provided solely for a pilot project testing remote sensing technology 33 in archeological investigations and surveys for transportation 34 projects.

1 <u>NEW SECTION.</u> Sec. 105. A new section is added to 2005 c 313
2 (uncodified) to read as follows:

3 FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

5 The appropriation in this section is subject to the following conditions and limitations: The total appropriation is provided solely 6 7 for an evaluation of the current business needs of the legislative transportation fiscal committee staffs with respect 8 to the transportation executive information system (TEIS). 9 The committee 10 shall work with the staffs of the transportation committees, the office 11 of financial management, and the department of transportation to 12 perform the evaluation. Results of the evaluation, including any 13 recommendation for system improvements and usability, shall be 14 submitted to the transportation committees of the legislature and the office of financial management by December 1, 2006. 15

16

## GENERAL GOVERNMENT AGENCIES--CAPITAL

17 **Sec. 106.** 2005 c 313 s 106 (uncodified) is amended to read as 18 follows:

19 FOR WASHINGTON STATE PARKS AND RECREATION--CAPITAL PROJECTS

20 Motor Vehicle Account--State Appropriation . . . . . . . \$1,400,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,300,000 of the motor vehicle account--state appropriation is a one-time appropriation and is provided solely for the SR 14 interchange <u>and bridge</u> portion of the Beacon Rock state park entrance road project. Any portion of the appropriation not expended by June 30, 2007, shall revert to the motor vehicle account--state.

(2) \$100,000 of the appropriation is provided solely for road workon state route 20 at Deception Pass state park.

30

#### TRANSPORTATION AGENCIES--OPERATING

31 Sec. 201. 2005 c 313 s 201 (uncodified) is amended to read as 32 follows:

#### 33 FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

34 Highway Safety Account--State Appropriation . . . . . ((\$2,135,000))

| 1 | <u>\$2,145,000</u>  |
|---|---|
| 2 | Highway Safety AccountFederal Appropriation (( <del>\$15,828,000</del> )) |
| 3 | <u>\$15,833,000</u>   |
| 4 | School Zone Safety AccountState Appropriation \$3,300,000                 |
| 5 | Bicycle and Pedestrian Safety AccountState                                |
| б | Appropriation   |
| 7 | TOTAL APPROPRIATION   |
| 8 | <u>\$21,318,000</u>   |

9 The appropriations in this section are subject to the following 10 conditions and limitations: The Washington traffic safety commission 11 shall contract with the Washington state institute for public policy to 12 conduct a study of the impact of state programs concerning the reduction of DUI recidivism. The study must include, on a prioritized 13 14 basis to the extent federal funds are made available for the study, the 15 following components: (1) The state's existing deferred prosecution 16 program; (2) the state's vehicle impound program; and (3) other states' programs that restrict a person's access to the vehicle, or suspend the 17 18 vehicle license and registration, upon arrest or conviction.

19 The completed study must be submitted to the appropriate 20 legislative committees by December 1, 2006.

21 **Sec. 202.** 2005 c 313 s 202 (uncodified) is amended to read as 22 follows:

### 23 FOR THE COUNTY ROAD ADMINISTRATION BOARD

| 24 | Rural Arterial Trust AccountState Appropriation (( <del>\$821,000</del> )) |
|----|--|
| 25 | \$823,000  |
| 26 | Motor Vehicle AccountState Appropriation ((\$1,942,000))                   |
| 27 | <u>\$1,950,000</u>   |
| 28 | County Arterial Preservation AccountState Appropriation $((\$777,000))$    |
| 29 | <u>\$780,000</u>   |
| 30 | TOTAL APPROPRIATION  |
| 31 | <u>\$3,553,000</u>   |

32 **Sec. 203.** 2005 c 313 s 203 (uncodified) is amended to read as 33 follows:

## 34 FOR THE TRANSPORTATION IMPROVEMENT BOARD

35 Urban Arterial Trust Account--State Appropriation . . . ((\$1,624,000)) 36 \$1,630,000

| 1<br>2<br>3<br>4   | Transportation Improvement AccountState Appropriation ((\$1,625,000))         \$1,632,000         TOTAL APPROPRIATION                        |
|--|--|
| 5  | *Sec. 204. 2005 c 313 s 204 (uncodified) is amended to read as follows:  |
| 7  | FOR THE BOARD OF PILOTAGE COMMISSIONERS  |
| 8  | Pilotage AccountState Appropriation  |
| 9  | \$1,020,000  |
| 10   | The appropriation in this section is subject to the following  |
| 11   | conditions and limitations: \$500,000 of the appropriation is provided   |
| 12   | solely for stipends to trainees in the training program as set forth in  |
| 13   | rules adopted by the board; however, if Engrossed Substitute Senate  |
| 14   | Bill No. 6870 (pilot trainees stipends) is enacted by June 30, 2006,   |
| 15   | then \$600,000 of the total appropriation provided in this act shall   |
| 16   | lapse and the appropriation provided in Engrossed Substitute Senate  |
| 17   | <u>Bill No. 6870 shall govern.</u><br>*Sec. 204 was vetoed. See message at end of chapter.   |
| 18   | <b>Sec. 205.</b> 2005 c 313 s 205 (uncodified) is amended to read as   |
| 10<br>19   |  |
| エン   |  |
| 20   | follows:<br>FOR THE JOINT TRANSPORTATION COMMITTEE   |
| 20<br>21   | follows:<br><b>FOR THE JOINT TRANSPORTATION COMMITTEE</b><br>Motor Vehicle AccountState Appropriation  |
| -  | FOR THE JOINT TRANSPORTATION COMMITTEE   |
| 21<br>22   | <b>FOR THE JOINT TRANSPORTATION COMMITTEE</b><br>Motor Vehicle AccountState Appropriation (( <del>\$1,400,000</del> ))<br><u>\$1,679,000</u> |
| 21<br>22<br>23   | <pre>FOR THE JOINT TRANSPORTATION COMMITTEE Motor Vehicle AccountState Appropriation ((\$1,400,000))</pre>                                   |
| 21<br>22   | <pre>FOR THE JOINT TRANSPORTATION COMMITTEE Motor Vehicle AccountState Appropriation ((\$1,400,000))</pre>                                   |
| 21<br>22<br>23<br>24   | <pre>FOR THE JOINT TRANSPORTATION COMMITTEE Motor Vehicle AccountState Appropriation ((\$1,400,000))</pre>                                   |
| 21<br>22<br>23<br>24<br>25   | <pre>FOR THE JOINT TRANSPORTATION COMMITTEE Motor Vehicle AccountState Appropriation ((\$1,400,000))</pre>                                   |
| 21<br>22<br>23<br>24<br>25<br>26   | <pre>FOR THE JOINT TRANSPORTATION COMMITTEE Motor Vehicle AccountState Appropriation ((\$1,400,000))</pre>                                   |
| 21<br>22<br>23<br>24<br>25<br>26<br>27                                     | <pre>FOR THE JOINT TRANSPORTATION COMMITTEE Motor Vehicle AccountState Appropriation ((\$1,400,000))</pre>                                   |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28                               | <pre>FOR THE JOINT TRANSPORTATION COMMITTEE Motor Vehicle AccountState Appropriation ((\$1,400,000))</pre>                                   |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31             | <pre>FOR THE JOINT TRANSPORTATION COMMITTEE Motor Vehicle AccountState Appropriation ((\$1,400,000))</pre>                                   |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32       | <pre>FOR THE JOINT TRANSPORTATION COMMITTEE Motor Vehicle AccountState Appropriation ((\$1,400,000))</pre>                                   |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33 | <pre>FOR THE JOINT TRANSPORTATION COMMITTEE Motor Vehicle AccountState Appropriation ((\$1,400,000))</pre>                                   |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32       | <pre>FOR THE JOINT TRANSPORTATION COMMITTEE Motor Vehicle AccountState Appropriation ((\$1,400,000))</pre>                                   |

SSB 6241.SL

1 (b) The study must include, at a minimum, a review and evaluation
2 of the ferry system's financial plan, including current assumptions and
3 past studies, in the following areas:

4 <u>(i) Operating program, including ridership, revenue, and cost</u> 5 <u>forecasts and the accuracy of those forecasts; and</u>

(ii) Capital program, including project scoping, prioritization and
 cost estimating, project changes including legislative input regarding
 significant project changes, and performance measures.

9 (c) In addition to committee members, or their designees, the 10 governor shall appoint a representative for this study. The committee 11 may retain consulting services to assist the committee in conducting 12 the study, including the evaluation of financial, operating, and 13 capital plans. The committee may also appoint other persons to assist 14 with the study.

(2) The joint transportation committee shall conduct a study 15 regarding the feasibility of a statewide uniform motor vehicle excise 16 17 tax (MVET) depreciation schedule. In addition to committee members, the participants in the study must include at a minimum the following 18 individuals: (a) A representative of a regional transit authority 19 (Sound Transit); (b) a representative of a regional transportation 20 21 planning organization; (c) the secretary of transportation, or his or 22 her designee; (d) a representative of the attorney general's office; (e) a representative of the department of licensing; and (f) a 23 24 representative of the financial community. The purpose of the study is to develop an MVET depreciation schedule that more accurately reflects 25 26 vehicle value but does not hinder outstanding contractual obligations. 27 (3) Funds provided in this section are sufficient for the committee to administer a study of the most reliable and cost-effective means of 28

29 providing passenger-only ferry service.

(a) The study shall be guided by a 18 member task force consisting 30 of the chairs and ranking members of the house of representatives and 31 senate transportation committees, a designee of the director of the 32 office of financial management, a member of the transportation 33 commission, a designee of the secretary of transportation, a 34 representative of organized labor, and ten stakeholders to be appointed 35 by the governor as follows: Six representatives of ferry user 36 37 communities, two representatives of public transportation agencies, and two representatives of commercial ferry operators. 38

1 (b) The study shall examine issues including but not limited to the 2 long-term viability of different service providers, cost to ferry 3 passengers, the state subsidies required by each provider, and the 4 availability of federal funding for the different service providers.

5 (C) By November 30, 2005, the task force shall make its recommendations to the house of representatives 6 and senate 7 transportation committees.

8 (4) \$450,000 of the motor vehicle account--state appropriation is 9 provided solely to administer a consultant study of the long-term 10 viability of the state's transportation financing methods and sources.

(a) At a minimum, the study must examine the following: (i) The 11 12 short and long-term viability of the motor fuel tax (both state and 13 federal) as a major source of funding for transportation projects and programs; (ii) the desirability and effectiveness of state-distributed 14 transportation funds for the benefit of local units of government; 15 (iii) the potential for alternative and/or emerging sources of 16 17 transportation revenues, with particular emphasis on user-based fees 18 and charges; and (iv) trends and implications of debt financing for 19 transportation projects. The scope of work for the study may be expanded to include analysis of other financing issues relevant to the 20 21 long-term viability of the state's transportation system.

(b) The findings and recommendations must be submitted to thefiscal committees of the legislature by November 1, 2006.

24 (5) \$75,000 of the motor vehicle account--state appropriation is provided solely for the joint transportation committee to contract for 25 26 a review of existing research on programs and policies which decrease 27 accidents by teenage drivers, including but not limited to publicly operated driver education and intermediate drivers licensing programs. 28 The institute shall also evaluate the costs and benefits of programs 29 30 and policies showing the greatest positive impact on teenage driving 31 safety.

32 (6) The committee shall conduct an evaluation of the department of 33 transportation surface transportation program enhancement grant 34 program. The evaluation will include (a) information about the 35 categories of projects submitted for consideration; (b) a review of the 36 allocation of funds awarded across the categories of STP enhancement 37 eligible activities; (c) a review of the criteria used to score projects; and (d) a finding by the committee whether certain categories
of projects are disproportionately funded or unfunded.

3 Sec. 206. 2005 c 313 s 206 (uncodified) is amended to read as
4 follows:

# 5 FOR THE TRANSPORTATION COMMISSION

| 6  | Motor Vehicle AccountState Appropriation $((\frac{4,607,000})$ |
|----|--|
| 7  | \$3,954,000  |
| 8  | Multimodal Transportation AccountState                         |
| 9  | Appropriation  |
| 10 | \$1,252,000  |
| 11 | TOTAL APPROPRIATION  |
| 12 | \$5,206,000  |

13 The appropriations in this section are subject to the following 14 conditions and limitations:

(1) \$1,500,000 of the motor vehicle 15 fund account--state appropriation is provided solely for a comprehensive tolling study. 16 The transportation commission, with the technical assistance of the 17 department, must conduct a study of the state's transportation system 18 19 to determine the feasibility of administering tolls on specific transportation facilities or a network of facilities. This study shall 20 serve as the statewide tolling feasibility study required in Engrossed 21 Substitute House Bill No. 1541, and shall serve as the tolling study 22 necessary to implement toll facilities within a regional transportation 23 24 investment district or its successor entity.

(a) The study must include an analysis of the only currently-25 authorized toll facility, the Tacoma Narrows bridge project. The study 26 27 findings must include (i) the development of more uniform and equitable policies regarding the distribution of financial obligations imposed on 28 29 those paying the tolls on the Tacoma Narrows bridge, and (ii) opportunities and options for reducing the outstanding indebtedness on 30 the bridge project, including the possibility of buy-downs and other 31 means of spreading the cost of the project more equitably. 32

33 (b) The study element for the benefit of a regional transportation 34 investment district or regional transportation improvement authority 35 must also address the state highway system and other transportation 36 facilities in King, Pierce, and Snohomish counties to determine the 37 feasibility of value pricing on a facility or network of facilities.

This study element should: (i) Determine the potential for value 1 2 pricing to generate revenues for needed transportation facilities; (ii) maximize the efficient operation of facilities and the transportation 3 network; and (iii) provide economic indicators for future system 4 This element of the study must take into account 5 investments. congestion levels, facility and corridor capacity, time of use, 6 7 economic considerations, and other factors deemed appropriate. The study must recommend any additional laws, rules, procedures, resources, 8 studies, reports, or support infrastructure necessary or desirable 9 10 before proceeding with the review, evaluation, or implementation of any toll projects or a system-wide, value priced transportation structure. 11 12 (c) The study must specifically analyze the potential for a toll 13 facility on SR 704, the cross-base highway located in Pierce county. (2) ((<del>\$2,270,000</del>)) \$1,362,000 of the motor vehicle account--state 14 appropriation is provided solely for the transportation performance 15

16 audit board. ((Within this amount, the transportation performance 17 audit board shall conduct a study and make recommendations to the legislature regarding the modification RCW 47.01.012, state 18 transportation goals and benchmarks. In conducting the study, the 19 board shall consider at a minimum: Original recommendations of the 20 21 Blue Ribbon Commission on Transportation; the current policy goals and 22 benchmark categories; the goals outlined in Substitute House Bill No. 1969; the recent work related to benchmarks completed by the 23 24 transportation commission and the Washington state department of transportation; the measures review completed by TPAB; and best 25 26 practices.

27 The board shall submit study results, including any legislative 28 recommendations, to the transportation committees of the legislature by 29 January 1, 2006.))

30 (3) \$1,150,000 of the multimodal account--state appropriation is provided solely for a statewide rail capacity and needs analysis. The 31 32 purpose of this study is to (a) assess the rail freight and rail passenger infrastructure needs in this state; (b) review the current 33 powers, authorities, and interests the state has in both passenger and 34 35 freight rail; (c) recommend public policies for state participation and 36 ownership in rail infrastructure and service delivery, including but 37 not limited to planning and governance issues; and (d) develop a rail

asset management plan. The commission shall report their findings and 1 2 conclusions of the study to the transportation committees of the 3 legislature by December 1, 2006. (4) The transportation commission shall implement tolls on the 4 Tacoma Narrows bridge that create an incentive for electronic toll 5 б payers. Sec. 207. 2005 c 313 s 207 (uncodified) is amended to read as 7 8 follows: FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD 9 10 Motor Vehicle Account--State Appropriation . . . . . . . ((\$664,000)) 11 \$666,000 12 The appropriation in this section is subject to the following conditions and limitations: The board shall, on a quarterly basis, 13 14 provide status reports to the legislature on the delivery of projects 15 funded by this act. Sec. 208. 2005 c 313 s 208 (uncodified) is amended to read as 16 follows: 17 18 FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU State Patrol Highway Account -- State Appropriation . . ((\$202,530,000)) 19 20 \$201,063,000 21 State Patrol Highway Account--Federal Appropriation . . . \$10,544,000 State Patrol Highway Account--Private/Local Appropriation . . \$169,000 22 23 24 \$211,776,000 25 The appropriations in this section are subject to the following 26 conditions and limitations: (1) Washington state patrol officers engaged in off-duty uniformed 27 28 employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles 29 for the purpose of that employment, subject to guidelines adopted by 30 the chief of the Washington state patrol. The Washington state patrol 31 32 shall be reimbursed for the use of the vehicle at the prevailing state 33 employee rate for mileage and hours of usage, subject to guidelines 34 developed by the chief of the Washington state patrol. The patrol 35 shall report to the house of representatives and senate transportation 36 committees by December 31, 2005, on the use of agency vehicles by

officers engaging in the off-duty employment specified in this subsection. The report shall include an analysis that compares cost reimbursement and cost-impacts, including increased vehicle mileage, maintenance costs, and indirect impacts, associated with the private use of patrol vehicles.

(2) In addition to the user fees, the patrol shall transfer into б 7 the state patrol nonappropriated airplane revolving account under RCW 8 43.79.470 no more than the amount of appropriated state patrol highway 9 account and general fund funding necessary to cover the costs for the 10 patrol's use of the aircraft. The state patrol highway account and general fund--state funds shall be transferred proportionately in 11 12 accordance with a cost allocation that differentiates between highway 13 traffic enforcement services and general policing purposes.

14 (3) The patrol shall not account for or record locally provided DUI 15 cost reimbursement payments as expenditure credits to the state patrol 16 highway account. The patrol shall report the amount of expected 17 locally provided DUI cost reimbursements to the transportation 18 committees of the senate and house of representatives by December 31st 19 of each year.

(4) The state patrol highway account--state appropriation for DUI 20 21 reimbursements shall only be spent for pursuit vehicle video cameras, 22 datamaster DUI testing equipment, tire deflator equipment, and taser 23 guns. The Washington state patrol prior to the issuance of any taser 24 guns will train the troopers on using the equipment. The agency will 25 provide a report to the transportation committees of the senate and house of representatives by December 31st of each year on the 26 27 occurrences where the taser guns were utilized along with any issues that have been identified. 28

(5) \$29,000 of the state patrol highway account--state appropriation is provided solely for the implementation of House Bill No. 1469. If House Bill No. 1469 is not enacted by June 30, 2005, the amount provided in this subsection shall lapse.

(6) \$5,580,000 of the total appropriation is provided solely for a
3.8% salary increase for commissioned officers effective July 1, 2005,
in addition to any other salary increases provided for in this act.

36 (((+8))) (7) The Washington state patrol is authorized to use 37 certificates of participation to fund the King Air aircraft replacement 1 over a term of not more than ten years and an amount not to exceed
2 \$1,900,000.

3 (8)(a) \$834,000 of the state patrol highway account--state appropriation is provided solely for the collective bargaining 4 agreement reached between the governor and the Washington state patrol 5 troopers association under chapter 438, Laws of 2005. For commissioned 6 troopers and sergeants covered under this section, funding is provided 7 for a 2.6% salary increase effective July 1, 2006. This increase 8 supersedes the fiscal year 2007 increase granted under section 501, 9 chapter 313, Laws of 2005. Provisions of the collective bargaining 10 agreement contained in this subsection are described in general terms. 11 12 Only major economic terms are included in this description. This 13 description does not contain the complete contents of the agreement. 14 Due to the timing challenges in negotiating the initial collective bargaining agreement under chapter 438, Laws of 2005, this agreement 15 was not concluded by the October 1st statutory deadline. However, the 16 legislature does not intend to fund bargaining agreements concluded 17 after the October 1st deadline, or other salary increases not included 18 in the governor's budget proposal, in future biennia. 19

(b) \$62,000 of the state patrol highway account--state 20 21 appropriation is provided solely for salary increases for commissioned captains and lieutenants covered under this section, if a new 22 collective bargaining agreement is reached between the governor and the 23 24 Washington state patrol lieutenants association by July 1, 2006. The 25 amount provided in this subsection is contingent on an agreement being reached by July 1, 2006, and shall be held in reserve status until the 26 agreement is reached. If an agreement is not reached by July 1, 2006, 27 the amount provided in this subsection shall lapse. If an agreement is 28 reached by July 1, 2006, the increase supersedes the fiscal year 2007 29 increase granted under section 501, chapter 313, Laws of 2005. Due to 30 31 the timing challenges in negotiating a collective bargaining agreement funded under this subsection, the agreement will not have been 32 concluded by the October 1st statutory deadline. However, the 33 legislature does not intend to fund bargaining agreements concluded 34 after the October 1st deadline, or other salary increases not included 35 in the governor's budget proposal, in future biennia. 36

37 (9) The Washington state patrol, in consultation with the
 38 department of licensing, local law enforcement agencies, and other

appropriate organizations, shall study the options for implementing an 1 2 inspection program for tow truck operators that are not licensed as registered tow truck operators. This study shall also evaluate 3 prospective sources of funding and the amount of funding necessary for 4 the program. The Washington state patrol shall report to the 5 transportation committees of the legislature by December 1, 2006, on б 7 the options, strategies, and recommendations for implementing an inspection program for tow truck operators that are not licensed as 8 registered tow truck operators. 9 10 (10) \$2,040,000 of the state patrol highway account--state appropriation is provided solely for eighteen additional commissioned 11 12 officers in the vessel and terminal security division. 13 (11) The office of financial management shall conduct a review of 14 the state patrol highway account and report its findings to the legislature by January 1, 2007. 15 16 NEW SECTION. Sec. 209. A new section is added to 2005 c 313 17 (uncodified) to read as follows: FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU 18 State Patrol Highway Account--State Appropriation . . . . \$1,358,000 19 Sec. 210. 2005 c 313 s 209 (uncodified) is amended to read as 20 21 follows: 22 FOR THE WASHINGTON STATE PATROL--TECHNICAL SERVICES BUREAU 23 State Patrol Highway Account -- State Appropriation . . ((\$82,748,000)) 24 \$91,359,000 25 State Patrol Highway Account--Private/Local 26 27 28 \$93,367,000 29 The appropriations in this section are subject to the following 30 conditions and limitations: \$247,000 of the state patrol highway account--state 31 (1) appropriation is provided solely for the implementation of Second 32 Substitute House Bill No. 1188. If Second Substitute House Bill No. 33 1188 is not enacted by June 30, 2005, the amount provided in this 34

35 subsection shall lapse.

(2) The Washington state patrol is instructed to work with the risk 1 management division in the office of financial management in compiling 2 the state patrol data for establishing the agency's risk management 3 insurance premiums to the tort claims account. The office of financial 4 5 management and the Washington state patrol shall submit a report to the transportation committees of the senate and house of representatives by 6 7 December 31st of each year on the number of claims, estimated claims to 8 be paid, method of calculation, and the adjustment in the premium.

9 (3) ((\$6,228,000 of the total appropriation is provided solely for 10 automobile fuel in the 2005-2007 biennium.

11 (4))) \$8,678,000 of the total appropriation is provided solely for 12 the purchase of pursuit vehicles.

13 (((5))) (4) \$5,254,000 of the total appropriation is provided 14 solely for vehicle repair and maintenance costs of vehicles used for 15 highway purposes.

16 (((-6))) (5) \$384,000 of the total appropriation is provided solely 17 for the purchase of mission vehicles used for highway purposes in the 18 commercial vehicle and traffic investigation sections of the patrol.

19 (6)(a) \$28,000 of the state patrol highway account--state 20 appropriation is provided solely for the collective bargaining 21 agreement reached between the governor and the Washington state patrol troopers association under chapter 438, Laws of 2005. For commissioned 22 troopers and sergeants covered under this section, funding is provided 23 24 for a 2.6% salary increase effective July 1, 2006. This increase supersedes the fiscal year 2007 increase granted under section 501, 25 chapter 313, Laws of 2005. Provisions of the collective bargaining 26 27 agreement contained in this subsection are described in general terms. Only major economic terms are included in this description. This 28 description does not contain the complete contents of the agreement. 29 30 Due to the timing challenges in negotiating the initial collective bargaining agreement under chapter 438, Laws of 2005, this agreement 31 was not concluded by the October 1st statutory deadline. However, the 32 legislature does not intend to fund bargaining agreements concluded 33 after the October 1st deadline, or other salary increases not included 34 35 in the governor's budget proposal, in future biennia.

36 (b) \$2,000 of the state patrol highway account--state appropriation 37 is provided solely for salary increases for commissioned captains and 38 lieutenants covered under this section, if a new collective bargaining

agreement is reached between the governor and the Washington state 1 patrol lieutenants association by July 1, 2006. The amount provided in 2 this subsection is contingent on an agreement being reached by July 1, 3 2006, and shall be held in reserve status until the agreement is 4 reached. If an agreement is not reached by July 1, 2006, the amount 5 provided in this subsection shall lapse. If an agreement is reached by 6 July 1, 2006, the increase supersedes the fiscal year 2007 increase 7 granted under section 501, chapter 313, Laws of 2005. Due to the 8 timing challenges in negotiating a collective bargaining agreement 9 funded under this subsection, the agreement will not have been 10 concluded by the October 1st statutory deadline. However, the 11 legislature does not intend to fund bargaining agreements concluded 12 13 after the October 1st deadline, or other salary increases not included 14 in the governor's budget proposal, in future biennia.

15 Sec. 211. 2005 c 313 s 210 (uncodified) is amended to read as 16 follows:

17 FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES 18 Marine Fuel Tax Refund Account--State Appropriation . . . . . \$3,000 Motorcycle Safety Education Account -- State Appropriation . . . \$96,000 19 20 21 \$95,000 22 Highway Safety Account--State Appropriation . . . . ((\$11,418,000)) 23 \$11,574,000 24 Motor Vehicle Account--State Appropriation . . . . . . ((<del>\$7,043,000</del>)) 25 \$7,381,000 26 DOL Services Account--State Appropriation . . . . . . . . . ((<del>\$88,000</del>)) 27 \$102,000 ((Biometric Security Account - State Appropriation . . . . . \$57,000)) 28 29 30 \$19,251,000

The appropriations in this section are subject to the following conditions and limitations: \$1,134,000 of the motor vehicle account-state appropriation is provided solely for the implementation of Engrossed Substitute Senate Bill No. 6103. If Engrossed Substitute Senate Bill No. 6103 is not enacted by June 30, 2005, the amount provided in this subsection shall lapse.

\*Sec. 212. 2005 c 313 s 211 (uncodified) is amended to read as 1 2 follows: FOR THE DEPARTMENT OF LICENSING--INFORMATION SERVICES 3 Marine Fuel Tax Refund Account--State Appropriation . . . . . \$2,000 4 5 Motorcycle Safety Education Account--State Appropriation . . . \$35,000 6 Highway Safety Account--State Appropriation . . . . ((\$20,698,000)) 7 8 \$22,632,000 9 Motor Vehicle Account--State Appropriation . . . . . ((\$12,095,000)) 10 \$12,135,000 Motor Vehicle Account--Private/Local Appropriation . . . . \$500,000 11 12 DOL Services Account--State Appropriation . . . . . . . . ((\$7,825,000)) 13 \$5,919,000 14 ((Biometric Security Account -- State Appropriation . . . . . \$728,000)) 15 TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . ((\$41,985,000))\$<u>41,325,000</u> 16

17 The appropriations in this section are subject to the following 18 conditions and limitations:

(1) The department shall submit a report to the transportation committees of the legislature, detailing the progress made in transitioning from the HP3000 system, by December 30, 2005, and each December 1st thereafter until the project is fully completed.

(2) \$357,000 of the motor vehicle account--state appropriation is provided solely for the implementation of all special license plate bills introduced during the 2005 legislative session and approved by the special license plate review board. The amount provided in this subsection shall be reduced accordingly for any of those bills that are not enacted by June 30, 2005.

(3) \$58,000 of the state wildlife account--state appropriation is
provided solely for the implementation of Substitute Senate Bill No.
5423. If Substitute Senate Bill No. 5423 is not enacted by June 30,
2005, the amount provided in this subsection shall lapse.

(4) \$145,000 of the motor vehicle account--state appropriation is
provided solely for the implementation of Engrossed Substitute Senate
Bill No. 6103. If Engrossed Substitute Senate Bill No. 6103 is not
enacted by June 30, 2005, the amount provided in this subsection shall
lapse.

(5) \$8,000 of the motor vehicle account--state appropriation is
 provided solely for the implementation of Substitute Senate Bill No.
 6287 (parking privileges for persons who are legally blind). If
 Substitute Senate Bill No. 6287 is not enacted by June 30, 2006, the
 amount provided in this subsection shall lapse.

6 (6) \$15,000 of the motor vehicle account--state appropriation is 7 provided solely for the implementation of Substitute House Bill No. 8 2389 (parking privileges for persons with porphyria). If Substitute 9 House Bill No. 2389 is not enacted by June 30, 2006, the amount 10 provided in this subsection shall lapse.

(7) \$12,000 of the highway safety account--state appropriation is provided solely for the implementation of House Bill No. 2829 (driver training schools). If House Bill No. 2829 is not enacted by June 30,

14 <u>2006, the amount provided in this subsection shall lapse.</u> \*Sec. 212 was partially vetoed. See message at end of chapter.

15 \*Sec. 213. 2005 c 313 s 212 (uncodified) is amended to read as 16 follows:

### 17 FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES

| 18 | Marine Fuel Tax Refund AccountState Appropriation \$26,000   |
|----|--|
| 19 | Wildlife AccountState Appropriation (( <del>\$626,000</del> ))   |
| 20 | <u>\$627,000</u>   |
| 21 | Motor Vehicle AccountState Appropriation ((\$49,894,000))  |
| 22 | <u>\$51,276,000</u>  |
| 23 | Motor Vehicle AccountPrivate/Local Appropriation \$872,000   |
| 24 | DOL Services AccountState Appropriation  |
| 25 | Highway Safety AccountState Appropriation \$404,000  |
| 26 | TOTAL APPROPRIATION $\ldots$ $\ldots$ $\ldots$ $\ldots$ $\ldots$ $\ldots$ $\ldots$ $((\frac{52,968,000}{}))$ |
| 27 | <u>\$54,351,000</u>  |
|    |  |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$247,000 of the motor vehicle account--state appropriation is provided solely for the implementation of all special license plate bills introduced during the 2005 legislative session and approved by the special license plate review board. The amount provided in this subsection shall be reduced accordingly for any of those bills that are not enacted by June 30, 2005.

36 (2) \$11,000 of the wildlife account--state appropriation is

provided solely for the implementation of Engrossed Senate Bill No.
 5423. If Engrossed Senate Bill No. 5423 is not enacted by June 30,
 2005, the amount provided in this subsection shall lapse.

4 (3) \$404,000 of the motor vehicle account--state appropriation is
5 provided solely for the implementation of Engrossed Substitute Senate
6 Bill No. 6103. If Engrossed Substitute Senate Bill No. 6103 is not
7 enacted by June 30, 2005, the amount provided in this subsection shall
8 lapse.

9 <u>(4) \$37,000 of the motor vehicle account--state appropriation is</u> 10 provided solely for the implementation of Substitute Senate Bill No. 11 <u>6287 (parking privileges for persons who are legally blind). If</u> 12 <u>Substitute Senate Bill No. 6287 is not enacted by June 30, 2006, the</u> 13 <u>amount provided in this subsection shall lapse.</u>

14 (5) \$5,000 of the motor vehicle account--state appropriation is 15 provided solely for the implementation of Substitute House Bill No. 16 2389 (parking privileges for persons with porphyria). If Substitute 17 House Bill No. 2389 is not enacted by June 30, 2006, the amount 18 provided in this subsection shall lapse.

(6) The department of licensing, in consultation with the 19 department of transportation, Washington state patrol, local law 20 21 enforcement agencies, and other appropriate organizations, shall study the feasibility of creating a toll-free hotline for the public to 2.2 report violations of accessible parking laws, including RCW 46.16.381 23 24 and 46.61.581. A report on the findings of this study is due to the transportation committees of the legislature by December 1, 2006, and 25 shall include recommendations on how to disseminate and publicize 26 27 information to the public that explains the existence, purpose, and method of accessing such a hotline, and how to partner with appropriate 28 law enforcement agencies in the jurisdiction in which alleged 29 violations occurred. In making recommendations regarding the potential 30 establishment of an accessible parking violation hotline, the 31 department of licensing shall consider how to utilize or partner with 32 existing statewide and regional hotlines. \*Sec. 213 was partially vetoed. See message at end of chapter. 33

34 \*Sec. 214. 2005 c 313 s 213 (uncodified) is amended to read as 35 follows:

## 36 FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES

37 Motorcycle Safety Education Account--State

| 1 | Appropriation  |
|---|--|
| 2 | \$3,006,000  |
| 3 | Highway Safety AccountState Appropriation ((\$85,051,000))     |
| 4 | <u>\$87,078,000</u>  |
| 5 | Highway Safety AccountFederal Appropriation \$8,000            |
| 6 | ((Biometric Security Account-State Appropriation \$1,523,000)) |
| 7 | TOTAL APPROPRIATION  |
| 8 | <u>\$90,092,000</u>  |
|   |  |

9 The appropriations in this section are subject to the following 10 conditions and limitations:

(1) \$970,000 of the highway safety account--state appropriation is 11 12 provided solely for the commercial driver license program. The department shall informally report to the transportation committees of 13 the legislature on the progress made in addressing federal audit 14 15 findings and in implementing the federal motor carrier safetv 16 improvement act. Reports shall be made by the following dates: 17 November 1, 2005, and each November 1st thereafter.

(2) \$412,000 of the motorcycle safety and education account--state 18 19 appropriation is provided solely for the department's motorcycle safety 20 program. The department shall informally report to the transportation 21 committees of the legislature detailing the progress made in implementing national highway traffic safety assessment guidelines. 22 Reports shall be made by the following dates: November 1, 2005, and 23 24 each November 1st thereafter.

(3) 25 The department of licensing, in consultation with the department of transportation and other stakeholders, shall draft 26 27 legislation to bring the state into compliance with any federal 28 legislation or rules enacted relative to identification necessary for persons crossing international borders. The department shall report to 29 30 the transportation committees of the legislature by December 1, 2005, on the recommended legislation for bringing the state into compliance 31 32 with federal requirements.

33 (4) \$738,000 of the highway safety account--state appropriation is 34 provided solely for the implementation of House Bill No. 2829 (driver 35 training schools). If House Bill No. 2829 is not enacted by June 30, 36 2006, the amount provided in this subsection shall lapse.

37 (5) The department shall join in any lawsuits filed by other states
 38 seeking funding to implement the provisions of Title II of P.L. 109-13,

improved security for driver's license and personal identification 1 2 cards (Real ID), as passed by Congress May 10, 2005, whenever the department is legally and ethically permitted to do so. 3 (6) The department shall coordinate with the federally designated 4 organ procurement organization for Washington state to develop 5 instructional materials relating to organ and tissue donation awareness 6 7 education. The instructional materials shall be provided to each qualifying applicant for an instructor's license or a driver training 8 school license. All costs associated with the development, 9 distribution, and implementation of the instructional materials shall 10 be the responsibility of the foundation established under RCW 11 46.12.510. 12 \*Sec. 214 was partially vetoed. See message at end of chapter. sec. 215. 2005 c 313 s 214 (uncodified) is amended to read as 13 14 follows: 15 FOR THE DEPARTMENT OF TRANSPORTATION--TOLL **OPERATIONS** AND 16 MAINTENANCE--PROGRAM B 17 Tacoma Narrows Toll Bridge Account--State Appropriation ((<del>\$8,615,000</del>)) 18 \$8,294,000 19 sec. 216. 2005 c 313 s 215 (uncodified) is amended to read as 20 follows: FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM 21 22 C 23 Motor Vehicle Account--State Appropriation . . . . . . ((\$55,941,000)) 24 \$56,295,000 25 Motor Vehicle Account--Federal Appropriation . . . . . . \$1,973,000 26 Puget Sound Ferry Operations Account--State 27 28 \$8,572,000 29 Multimodal Transportation Account--State Appropriation . . . \$363,000 30 31 \$67,203,000 32 The appropriations in this section are subject to the following conditions and limitations: 33 (1) ((<del>\$850,000</del>)) \$800,000 of the motor vehicle account--state 34

35 appropriation is provided <u>solely</u> for the continued maintenance and 36 support of the transportation executive information system (TEIS). The

TEIS shall be enhanced during the ((2005)) 2006 legislative interim to 1 2 continue the shift towards a monitoring and reporting system capable of tracking and reporting on major project milestones and measurements. 3 The department shall work with the legislature to identify and define 4 5 meaningful milestones and measures to be used in monitoring the scope, schedule, and cost of projects. The department shall provide updated 6 7 information on six project milestones for all active projects, funded in part or in whole with 2005 transportation partnership account funds 8 or 2003 nickel account funds, on a quarterly basis in TEIS. The 9 department shall also provide updated information on six project 10 milestones for projects agreed to by the legislature, office of 11 financial management, and the department, and funded with preexisting 12 13 funds, on a quarterly basis in TEIS.

(2) \$350,000 of the motor vehicle account--state appropriation is provided solely for a financial and capital project system needs assessment for future automation development and enhancements. The completed assessment will identify options which shall be presented to the transportation committees of the senate and the house of representatives by December 31, 2005.

20 (3) The department shall consult with the office of financial 21 management and the department of information services to ensure that 22 (a) the department's current and future system development is 23 consistent with the overall direction of other key state systems; and 24 (b) when possible, use or develop common statewide information systems 25 to encourage coordination and integration of information used by the 26 department and other state agencies and to avoid duplication.

27 (4) The department shall review its GPS network services and survey
 28 data, and evaluate the added benefits of using real-time data from a
 29 regional cooperative GPS network.

30 (5) The department shall report to the joint transportation 31 committee by November 15, 2006, on the plan for the next phase of the 32 critical applications systems replacement project.

33 Sec. 217. 2005 c 313 s 216 (uncodified) is amended to read as 34 follows:

35 FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS 36 AND CONSTRUCTION--PROGRAM D--OPERATING

37 Motor Vehicle Account--State Appropriation . . . . . ((\$33,499,000))

sec. 218. 2005 c 313 s 217 (uncodified) is amended to read as 2 follows: 3 4 FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F Aeronautics Account--State Appropriation . . . . . . . . ((<del>\$5,632,000</del>)) 5 б \$7,137,000 Aeronautics Account--Federal Appropriation . . . . . . . . \$2,150,000 7 8 ((Aircraft Search and Rescue Safety and 9 10 Multimodal Transportation Account--State Appropriation . . . \$100,000 Multimodal Transportation Account--Federal Appropriation . . \$900,000 11 12 13 \$10,287,000 14 The appropriations in this section are subject to the following 15 conditions and limitations: (1)(a) \$433,000 of the aeronautics account--state appropriation is 16 17 provided solely for airport pavement projects. The department's aviation division shall complete a priority airport pavement project 18 19 list by January 1, 2006, to be considered by the legislature in the 20 2006 supplemental budget. If Substitute Senate Bill No. 5414 is not enacted by June 30, 2005, the amount provided in this subsection shall 21 22 lapse. 23 (b) ((The entire aircraft search and rescue safety and education 24 account appropriation shall lapse if Substitute Senate Bill No. 5414 is 25 enacted by June 30, 2005. (c))) If Substitute Senate Bill No. 5414 is enacted by July 1, 26 27 2005, then the remaining unexpended fund balance in the aircraft search 28 and rescue, safety, and education account shall be deposited into the 29 state aeronautics account.

30 (2) The entire multimodal transportation account--state and federal 31 appropriations are provided solely for implementing Engrossed 32 Substitute Senate Bill No. 5121. If Engrossed Substitute Senate Bill 33 No. 5121 is not enacted by June 30, 2005, or if federal funds are not 34 received by March 1, 2006, for the purpose of implementing Engrossed 35 Substitute Senate Bill No. 5121, the amount provided in this subsection 36 shall lapse.

1

| 1  | <b>Sec. 219.</b> 2005 c 313 s 218 (uncodified) is amended to read as                                  |
|----|---|
| 2  | follows:  |
| 3  | FOR THE DEPARTMENT OF TRANSPORTATIONPROGRAM DELIVERY MANAGEMENT AND                                   |
| 4  | SUPPORTPROGRAM H  |
| 5  | Motor Vehicle AccountState Appropriation ((\$48,961,000))   |
| 6  | <u>\$52,828,000</u>   |
| 7  | Motor Vehicle AccountFederal Appropriation \$500,000  |
| 8  | Multimodal AccountState Appropriation \$250,000   |
| 9  | TOTAL APPROPRIATION $\ldots$ $\ldots$ $\ldots$ $\ldots$ $\ldots$ $\ldots$ $\ldots$ $((\$49,711,000))$ |
| 10 | <u>\$53,578,000</u>   |
|    |   |

11 The appropriations in this section are subject to the following 12 conditions and limitations:

13 (1) \$300,000 of the motor vehicle account--state appropriation is provided to the department in accordance with RCW 46.68.110(2) and 14 15 46.68.120(3) and shall be used by the department solely for the 16 purposes of providing contract services to the association of 17 Washington cities and Washington state association of counties for (a) 18 activities of the transportation permit efficiency and accountability 19 committee, including pilot mitigation banking activities, and (b) other 20 permit delivery efforts.

21 (2) ((\$1,475,000)) \$1,775,000 of the motor vehicle account--state 22 appropriation is provided solely for the staffing activities of the 23 transportation permit efficiency and accountability committee.

(3) \$3,500,000 of the motor vehicle account--state appropriation is 24 provided solely for consultant contracts to assist the department in 25 the delivery of the capital construction program by identifying 26 improvements to program delivery, program management, project controls, 27 program and project monitoring, forecasting, and reporting. 28 The consultants shall work with the department of information services and 29 include department of information services' recommendations in their 30 31 reports.

32 <u>The consultants shall develop a capital construction strategic</u> 33 <u>plan, due to the transportation committees of the house of</u> 34 <u>representatives and senate and to the office of financial management,</u> 35 <u>by June 30, 2006.</u> 36 The consultants shall also coordinate their work with other budget

37 and performance efforts, including Roadmap, the joint transportation

1 committee budget study, the findings of the critical applications 2 modernization and integration strategies study, including proposed next 3 steps, and the priorities of government process.

4 <u>The department shall report to the transportation committees of the</u> 5 <u>house of representatives and senate, and the office of financial</u> 6 <u>management, by July 31, 2006, on recommended capital budgeting and</u> 7 <u>reporting options. Options must include appropriate project groupings</u> 8 <u>for reporting purposes, and appropriate measures for reporting project</u> 9 <u>progress, timeliness, cost, and criteria and processes for project</u> 10 transfers.

11 Sec. 220. 2005 c 313 s 219 (uncodified) is amended to read as 12 follows:

16 Sec. 221. 2005 c 313 s 220 (uncodified) is amended to read as 17 follows:

| 18 | FOR THE DEPAR | TMENT OF TRANSPORTATIONHIGHWAY MAINTENANCEPROGRAM M       |
|----|---------------|---|
| 19 | Motor Vehicle | AccountState Appropriation (( <del>\$296,648,000</del> )) |
| 20 |               | <u>\$299,720,000</u>                                      |
| 21 | Motor Vehicle | AccountFederal Appropriation \$1,426,000                  |
| 22 | Motor Vehicle | AccountPrivate/Local Appropriation \$4,315,000            |
| 23 | TOTAL         | APPROPRIATION   |
| 24 |               | <u>\$305,461,000</u>                                      |

The appropriations in this section are subject to the following conditions and limitations:

(1) If portions of the appropriations in this section are required
to fund maintenance work resulting from major disasters not covered by
federal emergency funds such as fire, flooding, and major slides,
supplemental appropriations must be requested to restore state funding
for ongoing maintenance activities.

32 (2) The department shall request an unanticipated receipt for any 33 federal moneys received for emergency snow and ice removal and shall 34 place an equal amount of the motor vehicle account--state into 35 unallotted status. This exchange shall not affect the amount of 36 funding available for snow and ice removal.

1 (3) The department shall request an unanticipated receipt for any 2 private or local funds received for reimbursements of third party 3 damages that are in excess of the motor vehicle account--private/local 4 appropriation.

5 (4) Funding is provided for maintenance on the state system to 6 allow for a continuation of the level of service targets included in 7 the 2003-05 biennium. In delivering the program, the department should 8 concentrate on the following areas:

9 (a) Meeting or exceeding the target for structural bridge repair on 10 a statewide basis;

(b) Eliminating the number of activities delivered in the "f" level of service at the region level;

13 (c) Reducing the number of activities delivered in the "d" level of 14 service by increasing the resources directed to those activities on a 15 statewide and region basis; and

(d) Evaluating, analyzing, and potentially redistributing resources within and among regions to provide greater consistency in delivering the program statewide and in achieving overall level of service targets.

20 (5) The department shall develop and implement a plan to improve work zone safety on a statewide basis. As part of the strategy 21 22 included in the plan, the department shall fund equipment purchases 23 using a portion of the money from the annual OTEF equipment purchasing 24 The department shall also identify and and replacement process. 25 evaluate statewide equipment needs (such as work zone safety equipment) 26 and prioritize any such needs on a statewide basis. Substitute 27 purchasing at the statewide level, when appropriate, shall be utilized to meet those identified needs. The department must report to the 28 29 transportation committees of the legislature by December 1, 2005, on the plan, and by December 1, 2006, on the status of implementing the 30 31 plan.

32 Sec. 222. 2005 c 313 s 221 (uncodified) is amended to read as 33 follows: 34 FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--35 OPERATING 36 Motor Vehicle Account--State Appropriation . . . . . . ((\$42,811,000))

37

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<u>\$43,847,000</u>

| -   |   |
|-----|---|
| 1   | Motor Vehicle AccountFederal Appropriation \$2,050,000                      |
| 2   | Motor Vehicle AccountPrivate/Local Appropriation \$128,000                  |
| 3   | TOTAL APPROPRIATION   |
| 4   | <u>\$46,025,000</u>   |
| 5   | The appropriations in this section are subject to the following             |
| б   | conditions and limitations: \$4,400,000 of the motor vehicle account        |
| 7   | state appropriation is provided solely for low-cost enhancements. The       |
| 8   | department shall give priority to low-cost enhancement projects that        |
| 9   | improve safety or provide congestion relief. The department shall           |
| 10  | prioritize low-cost enhancement projects on a statewide rather than         |
| 11  | regional basis.   |
| 1.0 |   |
| 12  | Sec. 223. 2005 c 313 s 222 (uncodified) is amended to read as               |
| 13  | follows:  |
| 14  | FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION MANAGEMENT AND          |
| 15  | SUPPORTPROGRAM S  |
| 16  | Motor Vehicle AccountState Appropriation ((\$25,434,000))                   |
| 17  | <u>\$25,516,000</u>   |
| 18  | Motor Vehicle AccountFederal Appropriation \$30,000                         |
| 19  | Puget Sound Ferry Operations AccountState                                   |
| 20  | Appropriation   |
| 21  | Multimodal Transportation AccountState Appropriation \$973,000              |
| 22  | TOTAL APPROPRIATION   |
| 23  | <u>\$27,840,000</u>   |
| 24  | Sec. 224. 2005 c 313 s 223 (uncodified) is amended to read as               |
| 25  | follows:  |
| 26  | FOR THE DEPARTMENT OF TRANSPORTATIONTRANSPORTATION PLANNING, DATA,          |
| 27  | AND RESEARCHPROGRAM T   |
| 28  | Motor Vehicle AccountState Appropriation (( <del>\$22,390,000</del> ))      |
| 29  | <u>\$24,052,000</u>   |
| 30  | Motor Vehicle AccountFederal Appropriation \$16,756,000                     |
| 31  | Multimodal Transportation AccountState Appropriation $((\frac{2,267,000}))$ |
| 32  | <u>\$2,279,000</u>  |
| 33  | Multimodal Transportation AccountFederal                                    |
| 34  | Appropriation   |
| 35  | Multimodal Transportation AccountPrivate/Local                              |
| 36  | Appropriation   |
|     |   |

6 The appropriations in this section are subject to the following 7 conditions and limitations:

/

(1) In order to qualify for state planning funds available to 8 regional transportation planning organizations under this section, a 9 regional transportation planning organization containing any county 10 with a population in excess of one million shall provide voting 11 membership on its executive board to any incorporated principal city of 12 a metropolitan statistical area within the region, as designated by the 13 United States census bureau, and to any incorporated city within the 14 15 region with a population in excess of eighty thousand as of July 1, Additionally, a regional transportation planning organization 16 2005. described under this subsection shall conduct a review of its executive 17 board membership criteria to ensure that the criteria appropriately 18 19 reflects a true and comprehensive representation of the organization's 20 jurisdictions of significance within the region.

21 ((<del>3) \$2,000,000 of the transportation partnership account state</del> 22 appropriation is provided solely for the costs of the regional transportation investment district (RTID) election and department of 23 24 transportation project oversight. These funds are provided as a loan to the RTID and shall be repaid to the state motor vehicle account 25 within one year following the certification of the election results 26 related to the RTID. If either Engrossed Substitute House Bill No. 27 2157 or Senate Bill No. 6089 are enacted by June 30, 2005, the amount 28 provided in this subsection shall lapse. None of this appropriation 29 30 may be used for election expenses for an election held before January 31  $\frac{1}{2006}$ .

32 (2) \$175,000 of the motor vehicle account--state (4))appropriation is provided to the department in accordance with RCW 33 34 46.68.110(2) and 46.68.120(3) and shall be used by the department to 35 support the processing and analysis of the backlog of city and county collision reports by January 2006. The amount provided in this 36 37 subsection shall lapse if federal funds become available for this 38 purpose.

(((<del>(5)</del>)) <u>(3)</u> \$150,000 of the multimodal transportation account--1 state appropriation is provided solely for the implementation of 2 Engrossed Second Substitute House Bill No. 1565. If Engrossed Second 3 Substitute House Bill No. 1565 is not enacted by June 30, 2005, the 4 5 amount provided in this subsection shall lapse.

(((6))) (4) The department of transportation shall evaluate the 6 7 number of spaces available for long-haul truck parking relative to current and projected future needs. The department of transportation 8 shall also explore options for augmenting the number of spaces 9 10 available, including, but not limited to, expanding state-owned rest areas or modifying regulations governing the use of these facilities, 11 12 utilizing weigh stations and park and ride lots, and encouraging the expansion of the private sector's role. Finally, the department shall 13 14 explore the utility of coordinating with neighboring states on long-haul truck parking and evaluate methodologies for alleviating any 15 air quality issues relative to the issue. The department must report 16 17 to the transportation committees of the legislature by December 1, 2005, on the options, strategies, and recommendations for long-haul 18 19 truck parking.

(((7))) (5) \$50,000 of the multimodal transportation account--state 20 21 appropriation is provided solely for evaluating high-speed passenger 22 transportation facilities and services, including rail or magnetic levitation transportation systems, to connect airports as a means to 23 24 more efficiently utilize airport capacity, as well as connect major 25 population and activity centers. This evaluation shall be coordinated with the airport capacity and facilities market analysis conducted 26 27 pursuant to Engrossed Substitute Senate Bill No. 5121 and results of the evaluation shall be submitted by July 1, 2007. If Engrossed 28 Substitute Senate Bill No. 5121 is not enacted by June 30, 2005, or if 29 federal funds are not received by March 1, 2006, for the purpose of 30 implementing Engrossed Substitute Senate Bill No. 5121, the amount 31 32 provided in this subsection shall lapse.

(6) \$700,000 of the motor vehicle account--state appropriation is 33 provided solely for completing funding for a route development plan of 34 35 U.S. route 2.

(7) The department shall conduct a study of the resources allocated 36 37 to each of the seven department regions and the corresponding workloads. Given the magnitude of the investments in the Puget Sound 38

region, particular emphasis shall be given to reviewing the resources 1 2 allocated and corresponding workloads with respect to the urban corridors region and the northwest region. Based on the results of 3 4 this study, the department shall submit recommendations by December 1, 2006, to the legislature and the office of financial management 5 regarding reallocating resources and revising regional boundaries 6 within the department, as appropriate, in order to better coincide 7 allocated resources with designated regional boundaries. 8

(8) \$750,000 of the multimodal transportation account--state 9 appropriation is provided solely for implementing Engrossed Substitute 10 House Bill No. 2871. If Engrossed Substitute House Bill No. 2871 is 11 not enacted by June 30, 2006, the amount provided in this subsection 12 13 shall lapse. The regional transportation commission's duties to 14 develop, complete, and submit a governance proposal to the 2007 legislature are highly time sensitive. As a result, the legislature 15 finds that competitive bidding is not cost-effective or appropriate for 16 17 personal service contracts entered into by the commission, and that the director of the office of financial management should, by the 18 director's authority under RCW 39.29.011(5), exempt any such personal 19 service contract from the competitive bidding requirements of chapter 20 21 39.29 RCW.

22 (9) \$2,300,000 of the transportation partnership account--state appropriation is provided solely for the costs of the regional 23 24 transportation investment district (RTID) and department of transportation project oversight. The department shall provide support 25 from its urban corridors region to assist in preparing project costs, 26 27 expenditure plans, and modeling. The department shall not deduct a management reserve, nor charge management or overhead fees. These 28 funds are provided as a loan to the RTID and shall be repaid to the 29 state motor vehicle account within one year following the certification 30 31 of the election results related to the RTID.

32 (10) \$100,000 of the motor vehicle account--state appropriation is 33 provided solely to the department in accordance with RCW 46.68.110(2) 34 and 46.68.120(3) and shall be used by the department solely to conduct 35 an analysis of expanding the transportation concurrency requirements 36 prescribed under the growth management act, chapter 36.70A RCW, to 37 include development impacts on level of service standards applicable to 38 state-owned transportation facilities, including state highways and

state ferry routes. The objective of the analysis is to determine how 1 2 to ensure that jurisdictional divisions do not defeat growth management act concurrency goals. The department shall convene a committee to 3 oversee the analysis, with the committee comprised of, at a minimum, 4 5 four members of the transportation committees of the legislature, four members of the appropriate land use committees of the legislature, and 6 7 one member each from the association of Washington cities and the Washington state association of counties, or a designee thereof. The 8 completed study, including recommendations, must be submitted to the 9 appropriate standing committees of the legislature, and to the office 10 of financial management, by December 1, 2006. 11

(11) The department of transportation, the Washington state 12 13 economic revenue forecast council, and the office of financial 14 management shall review and adopt a method of forecasting motor vehicle and special fuel prices, revenue, and the amount of consumption that 15 16 has an increased rate of accuracy as compared to the existing method. 17 The three agencies shall submit a report to the transportation committees of the legislature by December 1, 2006, outlining the 18 methods researched and the criteria utilized to select and adopt the 19 new fuel forecasting method. 20

21 (12) \$150,000 of the multimodal transportation account--state 22 appropriation is provided solely for a transportation demand management program, developed by the Whatcom council of governments, to further 23 24 reduce drive-alone trips and maximize the use of sustainable transportation choices. The community based program must focus on all 25 trips, not only commute trips, by providing education, assistance, and 26 27 incentives to four target audiences: (a) Large work sites; (b) employees of businesses in downtown areas; (c) school children; and (d) 28 residents of Bellingham. 29

30 Sec. 225. 2005 c 313 s 224 (uncodified) is amended to read as 31 follows: 32 FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--33 PROGRAM U 34 Motor Vehicle Account--State Appropriation . . . . . . ((\$45,030,000)) 35 <u>\$46,874,000</u>

2 The appropriations in this section are subject to the following conditions and limitations: 3 4 (1) \$31,749,000 of the motor vehicle fund--state appropriation is 5 provided solely for the liabilities attributable to the department of transportation. The office of financial management must provide a 6 7 detailed accounting of the revenues and expenditures of the self-8 insurance fund to the transportation committees of the legislature on 9 December 31st and June 30th of each year. 10 (2) Payments in this section represent charges from other state 11 agencies to the department of transportation. 12 (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT 13 (b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE 14 15 16 \$1,026,000 (C) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL 17 18 ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED 19 20 (d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF 21 2.2 \$4,548,000 23 (e) FOR PAYMENT OF SELF-INSURANCE LIABILITY 24 25 (f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL 26 27 2.8 (h) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS 29 30 \$1,124,000 (i) FOR PAYMENT OF THE DEPARTMENT OF PERSONNEL 31 32 HRMS PAYROLL SYSTEM . . . . . . . . . . . \$817,000 (j) FOR PAYMENT OF THE OFFICE OF FINANCIAL 33 34 35 (k) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT 36 (1) FOR PAYMENT OF DEPARTMENT OF INFORMATION SERVICES 37 38 

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sec. 226. 2005 c 313 s 225 (uncodified) is amended to read as 1 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM 4 v 5 Multimodal Transportation Account--State 6 7 \$87,233,000 Multimodal Transportation Account--Federal 8 9 10 Multimodal Transportation Account--Private/Local 11 12 TOTAL APPROPRIATION . . . . . . . . . . . . . . . . .  $((\frac{65,027,000}{0}))$ 13 <u>\$89,991,000</u>

14 The appropriations in this section are subject to the following 15 conditions and limitations:

16 (1) \$25,000,000 of the multimodal transportation account--state 17 appropriation is provided solely for a grant program for special needs 18 transportation provided by transit agencies and nonprofit providers of 19 transportation.

(a) \$5,500,000 of the amount provided in this subsection is
provided solely for grants to nonprofit providers of special needs
transportation. Grants for nonprofit providers shall be based on need,
including the availability of other providers of service in the area,
efforts to coordinate trips among providers and riders, and the cost
effectiveness of trips provided.

(b) \$19,500,000 of the amount provided in this subsection is 26 provided solely for grants to transit agencies to transport persons 27 28 with special transportation needs. To receive a grant, the transit have a maintenance of effort for special needs 29 agency must 30 transportation that is no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies 31 32 shall be prorated based on the amount expended for demand response service and route deviated service in calendar year 2003 as reported in 33 34 the "Summary of Public Transportation - 2003" published by the department of transportation. No transit agency may receive more than 35 thirty percent of these distributions. The first \$450,000 provided to 36 37 King county shall be used as follows:

(i) \$320,000 shall be used to provide electric buses, instead of
 diesel buses, for service on Capital Hill in Seattle, Washington
 through June 30, 2007;

4 (ii) \$130,000 shall be used to provide training for blind 5 individuals traveling through Rainier Valley and the greater Seattle 6 area. The training is to include destination training and retraining 7 due to the expected closure of the downtown bus tunnel and training on 8 how to use the Sound Transit light rail system.

9 (2) Funds are provided for the rural mobility grant program as 10 follows:

(a) \$7,000,000 of the multimodal transportation account--state 11 12 appropriation is provided solely for grants for those transit systems 13 serving small cities and rural areas as identified in the Summary of 14 Public Transportation -2003 published by the department of Noncompetitive grants must be distributed to the 15 transportation. transit systems serving small cities and rural areas in a manner 16 17 similar to past disparity equalization programs.

(b) \$7,000,000 of the multimodal transportation account--state appropriation is provided solely to providers of rural mobility service in areas not served or underserved by transit agencies through a competitive grant process.

22 (3) ((<del>\$5,000,000</del>)) <u>\$8,900,000</u> of the multimodal transportation account--state appropriation is provided solely for a vanpool grant 23 24 program for: (a) Public transit agencies to add vanpools; and (b) 25 incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; no 26 27 operating costs for public transit agencies are eligible for funding under this grant program. No additional employees may be hired from 28 the funds provided in this section for the vanpool grant program, and 29 supplanting of transit funds currently funding vanpools is not allowed. 30 Additional criteria for selecting grants must include leveraging funds 31 32 other than state funds.

(4) \$3,000,000 of the multimodal transportation account--state appropriation is provided solely for the city of Seattle for the Seattle streetcar project on South Lake Union. ((Should the city receive any state funds for this purpose during the 2003-05 or 2005-07 biennium, the amount provided in this subsection must be reduced accordingly.))

1 (5) \$1,200,000 of the multimodal transportation account--state 2 appropriation is provided solely for the implementation of Engrossed 3 Substitute House Bill No. 2124. If Engrossed Substitute House Bill No. 4 2124 is not enacted by June 30, 2005, the amount provided in this 5 subsection shall lapse.

б (6)(a) \$20,000,000 of the multimodal transportation account--state appropriation is provided solely for the regional mobility grant 7 projects identified on the LEAP Transportation Document 2006-D, 8 Regional Mobility Grant Program Projects as developed March 8, 2006. 9 The department shall review all projects receiving grant awards under 10 11 this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded 12 13 funds, but does not report activity on the project within one year of 14 the grant award, shall be reviewed by the department to determine whether the grant should be terminated. The department shall promptly 15 close out grants when projects have been completed, and identify where 16 unused grant funds remain because actual project costs were lower than 17 estimated in the grant award. When funds become available either 18 19 because grant awards have been rescinded for lack of sufficient project activity or because completed projects returned excess grant funds upon 20 21 project closeout, the department shall expeditiously extend new grant awards to qualified alternative projects identified on the list. 22

(b) Pursuant to the grant program established in ((Engrossed 23 24 Substitute House Bill No. 2124)) RCW 47.66.030, the department shall 25 issue a call for projects and/or service proposals. Applications must 26 be received by the department by November 1, 2005, and November 1, 27 2006. The department must submit a prioritized list for funding to the transportation committees of the legislature that reflects the 28 department's recommendation, as well as, a list of all project or 29 30 service proposals received.

31 (7) \$2,000,000 of the multimodal transportation account--state 32 appropriation is provided solely for new tri-county connection service 33 for Island, Skagit, and Whatcom transit agencies.

(8) \$2,000,000 of the multimodal transportation account--state
 appropriation is provided solely to King county as a state match to
 obtain federal funding for a car sharing program for persons meeting
 certain income or employment criteria.

(9) \$750,000 of the multimodal transportation account--state 1 2 appropriation is provided solely for the implementation of the local government and regional transportation planning requirements in 3 Engrossed Substitute Senate Bill No. 6566 (commute trip reduction). 4 The department may use contract or temporary employees to implement the 5 bill and shall allocate the remaining funds to regional transportation 6 planning organizations, counties, and cities on an as needed basis. If 7 Engrossed Substitute Senate Bill No. 6566 is not enacted by June 30, 8 2006, the amount provided in this subsection shall lapse. 9

(10) \$200,000 of the multimodal account appropriation is provided 10 solely for up to three low-income car ownership programs. The 11 12 department shall seek to leverage available federal funds from the job 13 access and reverse commute program to augment the funding provided in this subsection. Additionally, the department shall report back to the 14 appropriate committees of the legislature with a review of the 15 obstacles presented by state laws on surplus property disposal to 16 community organizations reconditioning cars and selling those cars at 17 below market rates to low-income families. 18

19 Sec. 227. 2005 c 313 s 226 (uncodified) is amended to read as
20 follows:

21 FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X 22 Puget Sound Ferry Operations Account -- State 23 24 \$372,254,000 25 Multimodal Transportation Account--State 26 27 28 \$375,914,000

The appropriations in this section are subject to the following conditions and limitations:

31 (1) ((\$57,928,000)) \$75,280,000 of the total appropriation is 32 provided solely for auto ferry vessel operating fuel in the 2005-2007 33 biennium.

34 (2) ((The total appropriation provides for the compensation of 35 ferry employees. The expenditures for compensation paid to ferry 36 employees during the 2005-2007 biennium may not exceed \$222,356,000, 37 plus a dollar amount, as prescribed by the office of financial

management, that is equal to any insurance benefit increase granted 1 2 general government employees in excess of \$584.58 a month annualized per eligible marine employee multiplied by the number of eligible 3 4 marine employees for fiscal year 2006 and \$584.58 a month annualized per eligible marine employee multiplied by the number of eligible 5 6 marine employees for fiscal year 2007, a dollar amount as prescribed by 7 the office of financial management for costs associated with pension 8 amortization charges, and a dollar amount prescribed by the office of financial management for salary increases during the 2005-2007 9 biennium. For the purposes of this section, the expenditures for 10 11 compensation paid to ferry employees shall be limited to salaries and 12 wages and employee benefits as defined in the office of financial 13 management's policies, regulations, and procedures named under objects of expenditure "A" and "B" (7.2.6.2).) 14 The maximum amount of expenditures for compensation paid to ferry employees during the 15 2005-2007 biennium shall not exceed \$226,455,000. This amount reflects 16 the sole source of state funding available to support the 17 implementation of any collective bargaining agreements or arbitration 18 awards with respect to state ferry employee compensation, including 19 20 salaries, wages, and employee benefits, during the 2005-2007 biennium, 21 which amount includes \$6,223,000 in full satisfaction of the arbitration awards for the 2001-2003 biennium and \$1,339,000 for labor 22 productivity gains agreements. The department's use of this 23 24 expenditure authority constitutes a good faith attempt to implement such agreements and awards, including those applicable to prior 25 26 biennia. It is the intent of the legislature that the expenditure 27 authority provided in this subsection fully satisfy any agreements or awards required to be implemented during the 2005-2007 biennium, and 28 that the provisions of Substitute House Bill No. 3178 (marine employees 29 collective bargaining) will govern the implementation of agreements or 30 awards effective beginning with the 2007-2009 biennium. For the 31 purposes of this section, the expenditures for compensation paid to 32 ferry employees shall be limited to salaries and wages and employee 33 benefits as defined in the office of financial management's state 34 administrative and accounting manual, chapter 75.70, named under 35 36 objects of expenditure "A" and "B".

37 (3) \$1,116,000 of the Puget Sound ferry operations account--state38 appropriation is provided solely for ferry security operations

1 necessary to comply with the ferry security plan submitted by the 2 Washington state ferry system to the United States coast guard. The 3 department shall track security costs and expenditures. Ferry security 4 operations costs shall not be included as part of the operational costs 5 that are used to calculate farebox recovery.

6 (4) The Washington state ferries must work with the department's 7 information technology division to implement an electronic fare system, 8 including the integration of the regional fare coordination system 9 (smart card). Each December and June, semi-annual updates must be 10 provided to the transportation committees of the legislature concerning 11 the status of implementing and completing this project, with updates 12 concluding the first December after full project implementation.

(5) The Washington state ferries shall continue to provide serviceto Sidney, British Columbia.

(6) \$3,660,000 of the multimodal transportation account--state 15 appropriation is provided solely to provide passenger-only ferry 16 17 service. The ferry system shall continue passenger-only ferry service from Vashon Island to Seattle ((through June 30, 2007)) until such time 18 as a county ferry district's assumption of the route, as authorized by 19 Substitute Senate Bill No. 6787. Beginning September 1, 2005, ferry 20 21 system management shall implement its agreement with the 22 Inlandboatmen's Union of the Pacific and the International Organization of Masters, Mates and Pilots providing for part-time passenger-only 23 24 work schedules. ((Funds may not be spent to implement the results of 25 the passenger-only ferry study conducted by the joint transportation 26 committee provided in section 205 of this act until approved by the 27 legislature.))

28 (7) \$350,000 of the Puget Sound ferry operations account--state 29 appropriation is provided solely for the implementation of Substitute 30 House Bill No. 3178 (marine employees collective bargaining). If 31 Substitute House Bill No. 3178 is not enacted by June 30, 2006, the 32 amount provided in this subsection shall lapse.

33 Sec. 228. 2005 c 313 s 227 (uncodified) is amended to read as 34 follows:

35 FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING

36 Multimodal Transportation Account--State

2 The appropriation in this section is subject to the following 3 conditions and limitations:

(1)(a) \$29,091,000 of the multimodal transportation account--state
appropriation is provided solely for the Amtrak service contract and
Talgo maintenance contract associated with providing and maintaining
the state-supported passenger rail service. <u>Upon completion of the</u>
<u>rail platform project in the city of Stanwood, the department shall</u>
<u>provide daily Amtrak Cascades service to the city.</u>

10 (b) The department shall negotiate with Amtrak and Burlington 11 Northern Santa Fe to adjust the Amtrak Cascades schedule to leave 12 Bellingham at a significantly earlier hour.

(2) \$2,750,000 of the multimodal transportation account--state appropriation is provided solely for a new round trip rail service between Seattle and Portland beginning July 1, 2006.

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(3) No AMTRAK Cascade runs may be eliminated.

(4) ((\$200,000)) \$40,000 of the multimodal transportation account- state appropriation is provided solely for the produce railcar program.
 The department is encouraged to implement the produce railcar program
 by maximizing private investment.

(5) \$500,000 of the multimodal transportation account--state 21 2.2 appropriation is provided solely for a study of the realignment of highway and rail in the Longview industrial area (SR 432) corridor, 23 24 specifically regarding whether the construction of a limited access bypass highway to reduce congestion resulting from anticipated growth 25 in future rail and truck traffic, is a feasible alternative. 26 In conducting the study, the department shall consult port districts, 27 local government planning staff, and rail road companies, and other 28 appropriate stakeholders. 29

(6) \$60,000 of the multimodal transportation account--state 30 appropriation is provided solely for a study of the need for 31 transloading capabilities in the West Plains area that could be served 32 by the Geiger Spur, including evaluation of prospective transloader 33 sites, potential operators and users, and the type, size, and special 34 needs of shippers/customers. The study must also evaluate the costs 35 associated with building and operating a transloader site and the 36 impact to local roadways and surrounding land uses. In conducting the 37 38 study, the department shall consult with Spokane County.

sec. 229. 2005 c 313 s 228 (uncodified) is amended to read as 1 2 follows: FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--3 4 OPERATING 5 Motor Vehicle Account--State Appropriation . . . . . . ((\$7,947,000)) 6 \$8,500,000 7 Motor Vehicle Account--Federal Appropriation . . . . . . \$2,597,000 8 Multimodal Transportation Account--State Appropriation . ((\$211,000)) 9 \$411,000 10 \$11,508,000 11 The appropriations in this section are subject to the following 12 13 conditions and limitations: (1) \$211,000 of the motor vehicle account--state appropriation and 14 15 ((\$211,000)) \$411,000 of the multimodal transportation account--state 16 appropriation are provided solely for the state's contribution to county and city studies of flood hazards in association with interstate 17 First priority shall be given to threats along the I-5 18 highways. corridor. 19 20 (2) \$525,000 of the motor vehicle account--state appropriation is 21 provided solely to the department in accordance with RCW 46.68.110(2) and 46.68.120(3) and shall be used by the department solely for 22 contract services with the association of Washington cities and the 23 24 Washington state association of counties for improving transportation 25 permitting and mitigation processes. 26 TRANSPORTATION AGENCIES -- CAPITAL 27 sec. 301. 2005 c 313 s 302 (uncodified) is amended to read as follows: 28 FOR THE COUNTY ROAD ADMINISTRATION BOARD 29

\$97,985,000

The appropriations in this section are subject to the following conditions and limitations: \$355,000 of the motor vehicle account-state appropriation is provided for county ferries as set forth in RCW 5 47.56.725(4).

6 sec. 302. 2005 c 313 s 303 (uncodified) is amended to read as 7 follows: FOR THE TRANSPORTATION IMPROVEMENT BOARD 8 9 Urban Arterial Trust Account--State Appropriation . . ((\$99,425,000)) 10 \$101,425,000 11 Small City Preservation and Sidewalk 12 13 Transportation Improvement Account--State 14 15 \$94,401,000 16 17 \$197,826,000

18 The appropriations in this section are subject to the following 19 conditions and limitations:

(1) The transportation improvement account--state appropriation includes <u>up to</u> \$14,143,000 in proceeds from the sale of bonds authorized in RCW 47.26.500. ((The transportation improvement board may authorize the use of current revenues available to the agency in lieu of bond proceeds for any part of the state appropriation.))

(2) \$2,000,000 of the small city preservation and sidewalk
account--state appropriation is provided to fund the provisions of
chapter 83, Laws of 2005 (Substitute Senate Bill No. 5775).

28 sec. 303. 2005 c 313 s 304 (uncodified) is amended to read as follows: 29 30 FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF 31 TRANSPORTATION-ONLY PROJECTS)--CAPITAL 32 Motor Vehicle Account--State Appropriation . . . . .  $((\frac{22,492,000}))$ 33 \$2,328,000 34 The appropriation in this section is subject to the following

35 conditions and limitations:

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(1) ((\$601,000)) \$584,000 of the motor vehicle account--state
 appropriation is provided solely for ((the)) statewide administration.
 (2) \$632,000 of the motor vehicle account--state appropriation is

4 provided solely for regional minor projects.

5 (3) ((\$224,000)) \$305,000 of the motor vehicle account--state
6 appropriation is provided solely for designing the replacement of the
7 existing outdated maintenance facility in Ephrata.

8 (4) ((<del>\$219,000</del>)) <u>\$239,000</u> of the motor vehicle account--state 9 appropriation is provided solely for the designing of the northwest 10 regional maintenance complex in Seattle.

11 (5) ((\$833,000)) \$568,000 of the motor vehicle account--state 12 appropriation is provided solely for the Olympic region headquarters 13 project.

(a) The department of transportation is authorized to use
 certificates of participation for the financing of the Olympic region
 project in the amount of \$34,874,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW.

(b) The Washington state department of transportation may utilize the design-build process in accordance with chapter 39.10 RCW for the Olympic region project. If the design-build process is used, it may be developed in partnership with the department of general administration.

22 \*Sec. 304. 2005 c 313 s 305 (uncodified) is amended to read as 23 follows: 24 FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I

Transportation 2003 Account (Nickel Account)--State 25 26 27 \$1,190,511,000 Motor Vehicle Account--State Appropriation . . . . . . ((\$70,359,000)) 28 29 \$85,165,000 30 Motor Vehicle Account--Federal Appropriation . . . ((\$229,036,000)) 31 \$395,043,000 32 Motor Vehicle Account--Private/Local Appropriation . . ((\$33,893,000)) \$58,522,000 33 Special Category C Account--State Appropriation . . . . ((\$3,419,000)) 34 35 \$3,479,000 36 Tacoma Narrows Toll Bridge Account Appropriation . . ((\$272,329,000)) 37 \$274,038,000

| 1 | Transportation Partnership AccountState |
|---|---|
| 2 | Appropriation                           |
| 3 | <u>\$384,186,000</u>                    |
| 4 | Multimodal Transportation AccountState  |

8 The appropriations in this section are subject to the following 9 conditions and limitations:

10 (1)(a) The entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account 11 12 appropriation are provided solely for the projects and activities as listed by fund, project and amount in LEAP Transportation Document 13 ((2005-6)) 2006-1, Highway Improvement Program (I) as developed ((April 14 15 24, 2005)) March 8, 2006. However, limited transfers of allocations 16 between projects may occur for those amounts listed subject to the conditions and limitations in section 603 of this act. 17

(b) Within the amounts provided in this subsection, ((\$5,000,000)) 18 \$6,835,000 of transportation partnership account--state 19 the 20 appropriation ((is provided solely)), \$5,002,000 of the transportation 21 2003 account (nickel account) -- state appropriation, and \$2,645,000 of the motor vehicle account--federal appropriation are for project 2.2 23 ((<del>109040S</del>)) 109040T: I-90/Seattle to Mercer Island -Two way transit/HOV. Expenditure of these funds on construction is contingent 24 25 upon the development of an access plan that provides equitable and dependable access for I-90 Mercer Island exit and entry. 26

(c) Within the amounts provided in this subsection, \$500,000 of the transportation partnership account--state appropriation is ((provided solely)) for a west Olympia access study, to complete an access study for state route 101/west Olympia.

31 (d) Within the amounts provided in this subsection, \$800,000 of the 32 transportation partnership account--state appropriation is ((provided 33 solely)) for an SR 534 access point decision report.

(f) Within the amounts provided within this subsection,
((\$435,000,000)) \$6,000,000 of the transportation partnership account-state appropriation is ((provided solely)) for project 509009B: I-90
Snoqualmie Pass East - Hyak to Keechelus dam. However, if the

1 preferred alternative selected for this project results in a lower 2 total project cost, the remaining funds may be used for concrete 3 rehabilitation on I-90 in the vicinity of this project.

4 (q) Within the amounts provided in this subsection, \$12,841,000 of the transportation 2003 account (nickel account) -- state appropriation 5 6 and \$4,939,000 of the transportation partnership account--state 7 appropriation are for construction of a new interchange on SR 522 to provide direct access to the University of Washington Bothell/Cascadia 8 community college joint campus. This appropriation assumes an 9 additional \$8,061,000 will be provided in the 2007-09 biennium from the 10 11 transportation partnership account.

12 (h) Within the amounts provided in this subsection, \$19,262,149 of 13 the motor vehicle account--federal appropriation and \$1,873,478 of the 14 transportation 2003 account (nickel account) appropriation are for 15 project 154302E: SR 543 (I-5 to the international boundary).

16 (2) The motor vehicle account--state appropriation includes 17 ((\$53,000,000)) up to \$50,000,000 in proceeds from the sale of bonds 18 authorized by RCW 47.10.843. ((The transportation commission may 19 authorize the use of current revenues available to the department of 20 transportation in lieu of bond proceeds for any part of the state 21 appropriation.))

22 (3) ((The department shall not commence construction on any part of 23 the SR 520 bridge project until agreements have been reached with the 24 incorporated towns or cities that represent the communities affected by 25 the SR 520 project. The agreements must provide reasonable assurance 26 that no further degradation will occur to the citizens' current use and 27 enjoyment of their properties as a result of repairs and improvements 28 made to the SR 520 bridge and its connecting roadways. Such assurances 29 may be achieved through engineering design choices, mitigation 30 measures, or a combination of both.)) The department shall not commence construction on any part of the state route number 520 bridge 31 replacement and HOV project until a record of decision has been reached 32 providing reasonable assurance that project impacts will be avoided, 33 minimized, or mitigated as much as practicable to protect against 34 further adverse impacts on neighborhood environmental quality as a 35 36 result of repairs and improvements made to the state route 520 bridge and its connecting roadways, and that any such impacts will be 37 addressed through engineering design choices, mitigation measures, or 38

a combination of both. The requirements of this section shall not
 apply to off-site pontoon construction supporting the state route
 number 520 bridge replacement and HOV project.

(4) The transportation partnership account--state appropriation
includes ((\$400,000,000)) up to \$150,000,000 in proceeds from the sale
of bonds authorized ((by Substitute House Bill No. 2311 (or the version
as enacted into law))) in RCW 47.10.873. ((The transportation
commission may authorize the use of current revenues available to the
department of transportation in lieu of bond proceeds for any part of
the state appropriation.))

(5) The Tacoma Narrows toll bridge account--state appropriation includes <u>up to</u> \$257,016,000 in proceeds from the sale of bonds authorized by RCW 47.10.843. The Tacoma Narrows toll bridge account-state appropriation includes ((<del>\$15,313,000</del>)) <u>up to \$17,022,000</u> in unexpended proceeds from the ((<del>January 2003</del>)) <u>March 2005</u> bond sale authorized in RCW 47.10.843 for the Tacoma Narrows bridge project.

17 (6) The transportation 2003 account (nickel account)--state 18 appropriation includes ((\$940,000,000)) up to \$880,000,000 in proceeds 19 from the sale of bonds authorized by chapter 147, Laws of 2003. ((The 20 transportation commission may authorize the use of current revenues 21 available to the department of transportation in lieu of bond proceeds 22 for any part of the state appropriation.

(7) To manage some projects more efficiently, federal funds may be 23 24 transferred from program Z to program I and replaced with state funds in a dollar-for-dollar match. Fund transfers authorized under this 25 subsection shall not affect project prioritization status. 26 27 Appropriations shall initially be allotted as appropriated in this act. The department shall not transfer funds as authorized under this 28 subsection without approval of the transportation commission and the 29 director of financial management. The department shall submit a report 30 on those projects receiving fund transfers to the transportation 31 32 committees of the senate and house of representatives by December 1, 33  $\frac{2006}{2006}$ 

34 (8))) (7) The department shall, on a quarterly basis beginning July 35 1, 2005, provide to the office of financial management and the 36 legislature reports providing the status on each project in the project 37 lists submitted pursuant to this act ((and on any additional projects 38 for which the department has expended funds during the 2005-07 fiscal

biennium)). Other projects may be reported on a programmatic basis.
The department shall work with the office of financial management and
the transportation committees of the legislature to agree on report
formatting and elements. Elements shall include, but not be limited
to, project scope, schedule, and costs. The department shall also
provide the information required under this subsection <u>on a quarterly</u>
basis via the transportation executive information systems (TEIS).

8 ((<del>(9)</del>)) <u>(8)</u> The department of transportation shall conduct an 9 analysis of the causes of traffic congestion on I-5 in the vicinity of 10 Fort Lewis and develop recommendations for alleviating the congestion. 11 The department must report to the transportation committees of the 12 legislature by December 1, 2005, on its analysis and recommendations 13 regarding traffic congestion on I-5 in the vicinity of Fort Lewis.

14 ((<del>(10)</del>)) <u>(9)</u> The department of transportation is authorized to 15 proceed with the SR 519 Intermodal Access project if the city of 16 Seattle has not agreed to a project configuration or design by July 1, 17 2006.

18 (((12) \$13,000,000 of the transportation 2003 account (nickel account)--state appropriation and \$5,000,000 of the transportation 19 partnership account--state appropriation are provided solely for 20 21 construction of a new interchange on SR 522 to provide direct access to 22 the University of Washington Bothell/Cascadia community college joint campus. This appropriation assumes an additional \$8,000,000 will be 23 24 provided in the 2007-09 biennium from the transportation partnership 25 account.))

26 (10) The motor vehicle account--state appropriation includes up to 27 \$14,214,000 in unexpended proceeds from the sale of bonds authorized in 28 <u>RCW 47.10.843.</u>

29 (11) The special category C account--state appropriation includes 30 up to \$1,710,000 in unexpended proceeds from the sale of bonds 31 authorized in RCW 47.10.812.

32 (12) The department should consider using mitigation banking on 33 appropriate projects whenever possible, without increasing the cost to 34 projects. The department should consider using the advanced 35 environmental mitigation revolving account (AEMRA) for corridor and 36 watershed based mitigation opportunities, in addition to project 37 specific mitigation. 1 (13) \$500,000 of the motor vehicle account--state appropriation is 2 provided solely for a planning study regarding congestion mitigation 3 improvements on state route 101 in the vicinity of the city of 4 Aberdeen.

5 (14) \$6,200,000 of the motor vehicle account--federal appropriation 6 is provided solely for eastern Washington international border crossing 7 and freight mobility projects, including pavement preservation, 8 pavement structural strengthening, and other safety enhancements. 9 Projects shall include funding for U.S. route 97 international border 10 vicinity paving and improvement projects.

11 (15) \$3,509,738 of the motor vehicle account--federal appropriation 12 and \$30,793 of the motor vehicle account--state appropriation are 13 provided solely for project 100598C: I-5 Blaine Exit interchange 14 improvements.

(16) \$250,000 of the transportation 2003 (nickel) account 15 16 appropriation within the SR 520 project funding for project design is provided solely for the city of Seattle to prepare a plan for 17 addressing the impacts of the SR 520 bridge replacement and HOV project 18 on Seattle neighborhoods, parks, and institutions of higher education. 19 In evaluating the project's impacts, the city shall give great weight 20 21 to the concerns of neighborhoods and institutions of higher education impacted by design proposals. The mayor and council shall convene the 22 advisory committee. The mayor and council shall have final approval of 23 24 the plan. The legislature intends that the plan will allow a comprehensive approach to mitigating the impacts of the project and 25 that the city presents the plan to the state department of 26 27 transportation. The state department of transportation shall not commence construction on any part of the SR 520 bridge replacement and 28 HOV project until agreements have been reached with the city, 29 consistent with the 520 expansion impact plan. 30

31 The city must designate representation from the community council 32 of each neighborhood impacted by the SR 520 bridge replacement and HOV project and representation from the arboretum to serve on an advisory 33 committee to guide the planning process and plan preparation of the 520 34 expansion impact plan. The University of Washington shall designate a 35 representative to serve on the advisory committee. The secretary of 36 37 the state department of transportation shall designate a representative to serve on the advisory committee. The funds provided may be spent to 38

| 1              | contract with a consultant to: (a) Facilitate the activities of the   |
|----------------|---|
| 2              | advisory committee; (b) analyze impacts of alternative designs; (c)   |
| 3              | perform conceptual design work on proposals made by the advisory  |
| 4              | committee; and (d) prepare mitigation plans for alternative design  |
| 5              | concepts.   |
| 6              | (17) The legislature recognizes that the finance and project  |
| 7              | implementation planning processes required for the Alaskan Way viaduct  |
| 8              | and Seattle Seawall replacement project and the SR 520 bridge   |
| 9              | replacement and HOV project cannot guarantee appropriate decisions  |
| 10             | unless key study assumptions are reasonable with respect to each  |
| 11             | project.  |
| 12             | To assure appropriate finance plan and project implementation plan  |
| 13             | assumptions, an expert review panel shall be appointed to provide   |
| 14             | independent financial and technical review for development of a finance   |
| 15             | plan and project implementation plan for the projects described in this   |
| 16             | subsection.   |
| 17             | (a) The expert review panel shall consist of five to ten members  |
| 18             | who are recognized experts in relevant fields, such as planning,  |
| 19             | engineering, finance, law, the environment, emerging transportation   |
| 20             | technologies, geography, and economics.   |
| 21             | (b) The expert review panel shall be selected cooperatively by the  |
| 22             | chairs of the senate and house transportation committees, the secretary   |
| 23             | of the department of transportation, and the governor to assure a   |
| 24             | balance of disciplines.   |
| 25             | (c) The chair of the expert review panel shall be designated by the   |
| 26             | governor.   |
| 27             | (d) The expert panel shall, with respect to completion of the   |
| 28             | project alternatives as described in the draft environmental impact   |
| 29             | statement of each project:  |
| 30             |   |
|                | (i) Review the finance plan for the project to ensure that it   |
| 31             | (i) Review the finance plan for the project to ensure that it clearly identifies secured and anticipated funding sources and is   |
| 31<br>32       |   |
|                | clearly identifies secured and anticipated funding sources and is   |
| 32             | clearly identifies secured and anticipated funding sources and is feasible and sufficient;  |
| 32<br>33       | clearly identifies secured and anticipated funding sources and is feasible and sufficient;<br>(ii) Review the project implementation plan covering all state and  |
| 32<br>33<br>34 | clearly identifies secured and anticipated funding sources and is<br>feasible and sufficient;<br>(ii) Review the project implementation plan covering all state and<br>local permitting and mitigation approvals that ensure the most |

1 <u>transportation committee, the office of financial management, and the</u> 2 <u>governor no later than September 1, 2006.</u>

3 (e) Upon receipt of the expert review panel's findings and 4 recommendations under (d)(iii) of this subsection, the governor must 5 make a finding of whether each finance plan is feasible and sufficient 6 to complete the project as described in the draft environmental impact 7 statement.

8 (f) Nothing in this section shall be interpreted to delay 9 construction of any of the projects referenced in this subsection.

(18)(a) Prior to commencing construction on either project, the 10 department of transportation must complete all of the following 11 requirements for both the Alaskan Way viaduct and Seattle Seawall 12 13 replacement project, and the state route number 520 bridge replacement 14 and HOV project: (i) In accordance with the national environmental policy act, the department must designate the preferred alternative, 15 prepare a substantial project mitigation plan, and complete a 16 17 comprehensive cost estimate review using the department's cost estimate validation process, for each project; (ii) in accordance with all 18 applicable federal highway administration planning and project 19 20 management requirements, the department must prepare a project finance plan for each project that clearly identifies secured and anticipated 21 2.2 fund sources, cash flow timing requirements, and project staging and phasing plans if applicable; and (iii) the department must report these 23 results for each project to the joint transportation committee. 24

25 (b) The requirements of this subsection shall not apply to (i) 26 utility relocation work, and related activities, on the Alaskan Way 27 viaduct and Seattle Seawall replacement project and (ii) off-site 28 pontoon construction supporting the state route number 520 bridge

29 <u>replacement and HOV project.</u> \*Sec. 304 was partially vetoed. See message at end of chapter.

Motor Vehicle Account--Federal Appropriation . . . . ((\$404,360,000)) 1 2 \$435,310,000 3 Motor Vehicle Account--Private/Local Appropriation . . ((\$6,656,000)) \$8,485,000 4 5 Puyallup Tribal Settlement Account--State б 7 Transportation Partnership Account--State 8 9 \$24,540,000 10 11 \$575,821,000

12 The appropriations in this section are subject to the following 13 conditions and limitations:

14 (1) The entire transportation 2003 account (nickel account) 15 appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as 16 listed by fund, project and amount in LEAP Transportation Document 17 ((2005-6)) 2006-1, Highway Preservation Program (P) as developed 18 ((April 24, 2005)) <u>March 8, 2006</u>. However, limited transfers of 19 20 allocations between projects may occur for those amounts listed subject 21 to the conditions and limitations in section 603 of this act.

(((a) Within the amounts provided in this subsection, \$139,033,000 of the transportation partnership account-state appropriation is provided solely for implementation of structures preservation (P2) projects.

26 (b) Within the amounts provided in this subsection, \$500,000 of the 27 transportation partnership account state appropriation is provided 28 solely for implementation of other facilities (P3) projects.))

(2) \$11,000,000 of the Puyallup tribal settlement account--state 29 30 appropriation is provided solely for mitigation costs associated with the Murray Morgan/((11st)) 11th Street Bridge demolition. 31 The 32 department may negotiate with the city of Tacoma for the purpose of transferring ownership of the Murray Morgan/11th Street Bridge to the 33 34 city. The department may use the Puyallup tribal settlement account 35 appropriation, as well as any funds appropriated in the current biennium and planned in future biennia for the demolition and 36 mitigation for the demolition of the bridge to rehabilitate or replace 37 38 the bridge, if agreed to by the city. In no event shall the

department's participation exceed \$26,500,000 and no funds may be expended unless the city of Tacoma agrees to take ownership of the bridge in its entirety and provide that the payment of these funds extinguishes any real or implied agreements regarding future sexpenditures on the bridge.

(3) ((\$11,590,000)) \$740,000 of the motor vehicle account--state
appropriation, ((\$95,299,000)) \$106,149,000 of the motor vehicle
account--federal appropriation, and ((\$113,591,000)) \$10,305,000 of the
transportation partnership account--state appropriation are provided
solely for the Hood Canal bridge project.

The motor vehicle account--state appropriation includes 11 (4) ((\$530,000)) up to \$735,000 in unexpended proceeds from the sale of 12 13 bonds authorized in RCW 47.10.761 and 47.10.762 for emergency purposes. 14 (5) The department of transportation shall continue to implement the lowest life cycle cost planning approach to pavement management 15 throughout the state to encourage the most effective and efficient use 16 17 of pavement preservation funds. Emphasis should be placed on increasing the number of roads addressed on time and reducing the 18 number of roads past due. 19

(6) ((To manage some projects more efficiently, federal funds may 20 21 be transferred from program Z to program P and replaced with state funds in a dollar-for-dollar match. Fund transfers authorized under 22 this subsection shall not affect project prioritization status. 23 24 Appropriations shall initially be allotted as appropriated in this act. 25 The department shall not transfer funds as authorized under this 26 subsection without approval of the transportation commission and the 27 director of financial management. The department shall submit a report on those projects receiving fund transfers to the transportation 28 committees of the senate and house of representatives by December 1, 29 30 2006.

(7)) The department shall, on a quarterly basis beginning July 1, 31 32 2005, provide to the office of financial management and the legislature reports providing the status on each project in the project lists 33 submitted pursuant to this act ((and on any additional projects for 34 35 which the department has expended funds during the 2005-07 fiscal biennium)). Other projects may be reported on a programmatic basis. 36 37 The department shall work with the office of financial management and the transportation committees of the legislature to agree on report 38

formatting and elements. Elements shall include, but not be limited 1 2 to, project scope, schedule, and costs. The department shall also provide the information required under this subsection on a quarterly 3 basis via the transportation executive information systems (TEIS). 4 5 (7) The motor vehicle account--state appropriation includes up to \$912,000 in unexpended proceeds from the sale of bonds authorized in 6 7 RCW 47.10.843. (8) The motor vehicle account--state appropriation includes up to 8 \$6,000,000 in proceeds from the sale of bonds authorized by RCW 9 47.10.843. 10 (9) \$4,000,000 of the motor vehicle account--federal appropriation 11 12 and \$6,000,000 of the motor vehicle account--state appropriation are 13 for expenditures on damaged state roads due to flooding, mudslides, 14 rock fall, or other unforeseen events. Slide repair on state routes 101, 4, 107, and 105 must be funded from this amount if federal 15 16 emergency funds are not available. 17 Sec. 306. 2005 c 313 s 307 (uncodified) is amended to read as 18 follows: FOR THE DEPARTMENT OF TRANSPORTATION -- TRAFFIC OPERATIONS -- PROGRAM Q--19 20 CAPITAL 21 Motor Vehicle Account--State Appropriation . . . . . ((\$17,519,000)) 22 \$17,555,000 23 Motor Vehicle Account--Federal Appropriation . . . . . . \$15,068,000 24 Motor Vehicle Account--Local Appropriation . . . . . . . . . \$108,000 25 TOTAL APPROPRIATION . . . . . . . . . . . . . . .  $((\frac{32,695,000}))$ 26 \$32,731,000 27 The appropriations in this section are subject to the following conditions and limitations: The motor vehicle account--state 28 29 appropriation includes \$11,255,000 for state matching funds for federally selected competitive grant or congressional earmark projects 30 other than the commercial vehicle information systems and network. 31 These moneys shall be placed into reserve status until such time as 32

34 \*Sec. 307. 2005 c 313 s 308 (uncodified) is amended to read as 35 follows:

federal funds are secured that require a state match.

33

1 FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES 2 CONSTRUCTION--PROGRAM W Puget Sound Capital Construction Account--State 3 4 5 \$122,324,000 Puget Sound Capital Construction Account--Federal б 7 8 \$73,590,000 9 Puget Sound Capital Construction Account--Private/Local 10 11 Multimodal Transportation Account--State Appropriation . . \$13,249,000 12 Transportation 2003 Account (Nickel Account) -- State 13 14 \$34,991,000 15 TOTAL APPROPRIATION . . . . . . . . . . . . . . .  $((\frac{261,413,000}))$ 16 \$244,180,000

The appropriations in this section are provided for improving the Washington state ferry system, including, but not limited to, vessel construction, major and minor vessel preservation, and terminal preservation, construction, and improvements. The appropriations in this section are subject to the following conditions and limitations:

2.2 (1)The Puget Sound capital construction account--state 23 appropriation includes  $\left(\left(\frac{72,000,000}{000}\right)\right)$  up to  $\frac{40,950,000}{000}$  in proceeds 24 from the sale of bonds authorized by RCW 47.10.843 for vessel and 25 terminal acquisition, major and minor improvements, and long lead time materials acquisition for the Washington state ferries. ((The 26 27 transportation commission may authorize the use of current revenues 28 available to the motor vehicle account in lieu of bond proceeds for any 29 part of the state appropriation.))

30 (2) The multimodal transportation account--state appropriation 31 includes <u>up to</u> \$10,249,000 in proceeds from the sale of bonds 32 authorized by RCW 47.10.867. ((The transportation commission may 33 authorize the use of current revenues available to the department of 34 transportation in lieu of bond proceeds from any part of the state 35 appropriation.))

36 (3) \$15,617,000 of the Puget Sound capital construction account- 37 state appropriation is provided solely for the Eagle Harbor Terminal
 38 Preservation project.

1 The entire transportation 2003 account (nickel account) (4) 2 appropriation and \$10,249,000 of the multimodal transportation account--state appropriation are provided solely for the projects and 3 activities as listed by fund, project and amount in LEAP Transportation 4 5 Document ((2005-6)) 2006-1, Ferries Construction Program (W) as developed ((April 24, 2005)) March 8, 2006. However, limited transfers б 7 of allocations between projects may occur for those amounts listed subject to the conditions and limitations in section 603 of this act. 8

9 (5) The department shall, on a quarterly basis beginning July 1, 10 2005, provide to the office of financial management and the legislature reports providing the status on each project in the project lists 11 12 submitted pursuant to this act and on any additional projects for which 13 the department has expended funds during the 2005-07 fiscal biennium. 14 Elements shall include, but not be limited to, project scope, schedule, and costs. The department shall also provide the information required 15 16 under this subsection via the transportation executive information 17 systems (TEIS).

(6) \$3,000,000 of the multimodal transportation account--state 18 ((to implement approved 19 appropriation provided is solely 20 recommendations of the stakeholder task force convened to study the 21 most reliable and cost effective means of providing passenger only 22 ferry service. The funds provided in this subsection shall be placed 23 in reserve by the office of financial management. The funds may not be 24 released until approved by the legislature)) for passenger-only 25 projects. Projects may include vessel or terminal projects or costs associated with selling vessels. 26

27 <u>(7) The multimodal transportation account--state appropriation</u> 28 <u>includes up to \$1,170,000 in unexpended proceeds from the sale of bonds</u> 29 <u>authorized in RCW 47.10.867.</u>

30 (8) \$37,117,000 of the Puget Sound capital construction account-31 state appropriation is for the initial procurement of four 144-vehicle
32 auto-passenger ferry vessels using the process outlined in Substitute

33 Senate Bill No. 6853 and is contingent upon the enactment of Substitute

34 <u>Senate Bill No. 6853.</u> \*Sec. 307 was partially vetoed. See message at end of chapter.

35 sec. 308. 2005 c 313 s 309 (uncodified) is amended to read as 36 follows:

| 1  | FOR THE DEPARTMENT OF TRANSPORTATIONRAILPROGRAM YCAPITAL  |
|----|---|
| 2  | Essential Rail Assistance AccountState Appropriation \$250,000  |
| 3  | Multimodal Transportation AccountState  |
| 4  | Appropriation   |
| 5  | \$68,176,000  |
| б  | Multimodal Transportation AccountPrivate/Local  |
| 7  | Appropriation   |
| 8  | Multimodal Transportation AccountFederal  |
| 9  | Appropriation   |
| 10 | \$17,268,000  |
| 11 | TOTAL APPROPRIATION $\ldots$ $\ldots$ $\ldots$ $\ldots$ $\ldots$ $\ldots$ $\ldots$ $((\$88,161,000))$ |
| 12 | \$93,981,000  |
|    |   |

13 The appropriations in this section are subject to the following 14 conditions and limitations:

(1) The multimodal transportation account--state appropriation includes <u>up to</u> \$33,435,000 in proceeds from the sale of bonds and <u>up to</u> \$830,000 in unexpended bond proceeds authorized by RCW 47.10.867. ((The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.))

(2) If federal block grant funding for freight or passenger rail is received, the department shall consult with the transportation committees of the legislature prior to spending the funds on additional projects.

25 (3)(a) ((<del>\$67,158,000</del>)) <u>\$68,176,000</u> of the multimodal transportation 26 account--state appropriation, ((<del>\$11,966,000</del>)) \$17,268,000 of the 27 multimodal transportation account--federal appropriation, \$8,287,000 of 28 the multimodal transportation account--local appropriation, and 29 \$250,000 of the essential rail assistance account are provided solely for the projects and activities as listed by fund, project and amount 30 in LEAP Transportation Document ((2005-2)) 2006-C, Rail Capital Program 31 32 (Y) as developed ((April 23, 2005)) March 8, 2006. However, limited 33 transfers of allocations between projects may occur for those amounts 34 listed subject to the conditions and limitations in section 603 of this 35 act.

(b) Within the amounts provided in this subsection, \$6,500,000 of
 the multimodal transportation account--state appropriation is

1 ((provided solely)) for the two commuter rail projects listed in the 2 LEAP Transportation Document ((2005-6)) 2006-C, Rail Capital Program 3 (Y) as developed ((April 24, 2005)) March 8, 2006.

(c) The office of financial management shall negotiate the purchase 4 of the CW line. The purchase agreement must include both the operating 5 and capital rights of the CW line. If the office of financial 6 7 management is unable to negotiate the purchase of the CW line, the office may stop all negotiations and acquire the line and operational 8 rights through any other alternative means available. The office of 9 financial management shall also negotiate a new operational agreement 10 for the line, in consultation with local governments and other 11 12 stakeholders.

13 (d) The office of financial management shall negotiate the purchase 14 of the operating rights of the P&L and PV Hooper lines. If the office of financial management is unable to negotiate the purchase of the 15 operating rights of the P&L and PV Hooper lines, the office may stop 16 all negotiations and acquire the operating rights through any other 17 alternative means available. The office of financial management shall 18 also negotiate new operational agreement(s) for the P&L and PV Hooper 19 lines in consultation with local governments and other stakeholders. 20

(e) In order to maintain the operation of the Palouse River & Coulee City rail lines, the office of financial management is authorized to negotiate an agreement wherein they may forgive all or part of the existing freight rail assistance loan to the current operator of the Palouse River & Coulee City rail lines in exchange for good and valuable consideration.

(4) If the department issues a call for projects, applications must
be received by the department by November 1, 2005, and November 1,
2006.

\$50,000 of the multimodal transportation account--state 30 (5) appropriation is provided solely for a study of eastern Skagit county 31 32 freight rail. The study shall examine the feasibility of restoring portions of freight rail line to the towns of Lyman, Hamilton, and 33 The study must also identify existing and potential 34 Concrete. industrial sites available for development and redevelopment, and the 35 freight rail service needs of the identified industrial sites. 36

37 (6) The department shall finalize and issue the Amtrak Cascades
 38 long range plan update as of the effective date of this act.

(7) Funds provided for the Tacoma rail improvement project may be
 expended for preconstruction engineering.

3 (8) \$2,500,000 of the multimodal transportation account--state
4 appropriation is provided solely for a rail loop at the Port of Walla
5 Walla.

б \*Sec. 309. 2005 c 313 s 310 (uncodified) is amended to read as 7 follows: FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--8 9 CAPITAL Highway Infrastructure Account--State Appropriation . . . . \$207,000 10 Highway Infrastructure Account--Federal Appropriation . . . \$1,602,000 11 12 Motor Vehicle Account--Federal Appropriation . . . . . ((\$18,221,000)) 13 \$48,998,000 Motor Vehicle Account--State Appropriation . . . . . ((\$6,702,000)) 14 \$8,340,000 15 16 Transportation Partnership Account -- State Appropriation . . \$2,008,000 17 Freight Mobility Investment Account--State 18 19 \$6,000,000 20 Passenger Ferry Account--State Appropriation . . . . . . \$9,000,000 21 Multimodal Transportation Account--State 22 23 \$39,403,000 24 Transportation 2003 Account (nickel account)--State 25 26 Freight Mobility Multimodal Account--State 27 28 29 \$125,815,000

30 The appropriations in this section are subject to the following 31 conditions and limitations:

(1) To manage some projects more efficiently, federal funds may be transferred from program Z to programs I and P and state funds shall be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations shall initially be allotted as appropriated in this act.

1 The department may not transfer funds as authorized under this 2 subsection without approval of the ((transportation commission)) office 3 of financial management. The department shall submit a report on those 4 projects receiving fund transfers to the transportation committees of 5 the senate and house of representatives by December 1, 2006.

(2) The department shall, on a quarterly basis, provide status 6 7 reports to the legislature on the delivery of projects as outlined in the project lists distributed with this act, and on any additional 8 9 projects for which the department has expended funds during the 2005-07 10 fiscal biennium, except for projects managed by the freight mobility strategic investment board. The department shall work with the 11 transportation committees of the legislature to agree on report 12 13 formatting and elements. For projects funded by new revenue in the 14 2003 and 2005 transportation packages, reporting elements shall include, but not be limited to, project scope, schedule, and costs. 15 16 Other projects may be reported on a programmatic basis. The department 17 shall also provide the information required under this subsection on a <u>quarterly basis</u> via the transportation executive information system 18 19 (TEIS).

(3) The multimodal transportation account--state appropriation includes <u>up to</u> \$6,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.867. ((The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.))

(4) ((\$3,545,000)) \$1,545,000 of the multimodal transportation account--state appropriation is reappropriated and provided solely to fund the multiphase cooperative project with the state of Oregon to dredge the Columbia River. The amount provided in this subsection shall lapse unless the state of Oregon appropriates a dollar-for-dollar match to fund its share of the project.

31 (5)  $((\frac{274,000}{2}))$   $\frac{206,000}{2}$  of the motor vehicle account--state 32 appropriation is reappropriated and provided solely for additional traffic and pedestrian safety improvements near schools. The highways 33 and local programs division within the department of transportation 34 35 shall administer this program. The department shall review all projects receiving grant awards under this program at 36 least 37 semiannually to determine whether the projects are making satisfactory 38 progress. Any project that has been awarded traffic and pedestrian

safety improvement grant funds, but does not report activity on the 1 2 project within one year of grant award should be reviewed by the department to determine whether the grant should be terminated. 3 The department must promptly close out grants when projects have been 4 5 completed, and identify where unused grant funds remain because actual project costs were lower than estimated in the grant award. 6 The 7 department shall expeditiously extend new grant awards to qualified projects when funds become available either because grant awards have 8 been rescinded for lack of sufficient project activity or because 9 10 completed projects returned excess grant funds upon project closeout.

(6) The motor vehicle account--state appropriation includes <u>up to</u> \$905,000 in unexpended proceeds from the sale of bonds authorized by RCW 47.10.843.

14 (7) ((\$867,000)) \$607,000 of the multimodal transportation 15 account--state appropriation is reappropriated and provided solely to 16 support the safe routes to school program.

17 (8) ((<del>\$18,221,000</del>)) <u>\$16,110,000</u> of the motor vehicle account-federal appropriation is provided solely for the local freight capital 18 projects in progress identified in this subsection. The specific 19 funding listed is provided solely for the respective projects: SR 397 20 21 Ainsworth Ave. Grade Crossing, ((\$5,180,000)) \$4,992,000; Colville 22 Alternate Truck Route, ((\$2,000,000)) \$1,746,000; S. 228th Street Extension and Grade Separation, \$6,500,000; Bigelow Gulch Road-Urban 23 24 Boundary to Argonne Rd., \$2,000,000; Granite Falls Alternate Route, 25 ((\$1,791,000)) \$122,000; and Pacific Hwy. E./Port of Tacoma Road to Alexander, \$750,000. 26

(9) ((\$3,400,000)) \$2,898,000 of the motor vehicle account--state appropriation is provided solely for the local freight capital projects in progress identified in this subsection. The specific funding listed is provided solely for the respective projects: Duwamish Intelligent Transportation Systems (ITS), ((\$2,520,000)) \$2,382,000; Port of Kennewick/Piert Road, ((\$520,000; SR 397 Ainsworth Ave. Grade Crossing, \$360,000)) \$516,000.

34 (10) \$6,000,000 of the multimodal account--state appropriation is 35 provided solely for the local freight 'D' street grade separation 36 project.

37 (11) The department ((must)) shall issue a call for pedestrian
 38 safety projects, such as safe routes to schools and transit, and

bicycle and pedestrian paths. Applications must be received by the 1 department by November 1, 2005, and November 1, 2006. The department 2 shall identify cost-effective projects, and submit a prioritized list 3 to the legislature for funding by December 15th of each year. 4 Recommendations made to the legislature for safe routes to schools and 5 bicycle and pedestrian path projects must, to the extent practicable 6 7 based on available funding, allocate sixty percent of available funds to bicycle and pedestrian path projects and forty percent to safe 8 9 routes to schools. Preference ((will)) shall be given to projects that 10 provide a local match. ((The grant recipients may only be governmental entities.)) 11

12 (12) ((<del>\$19,540,000</del>)) <u>\$18,370,000</u> of the multimodal transportation account--state appropriation, \$6,000,000 of the freight mobility 13 multimodal account--state appropriation, \$2,008,000 of the 14 transportation partnership account--state appropriation, 15 and ((\$12,000,000)) \$6,000,000 of the freight mobility investment account--16 17 state appropriation are provided solely for the projects and activities 18 as listed by fund, project and amount in LEAP Transportation Document ((2005-6)) 2006-1, Local Programs (Z) as developed ((April 24, 2005)) 19 March 8, 2006. However, limited transfers of allocations between 20 21 projects may occur for those amounts listed subject to the conditions 22 and limitations in section 603 of this act.

(13) \$870,000 of the multimodal transportation account--state
 appropriation is provided solely for the Yakima Avenue, 9th Street to
 Front Street, pedestrian safety improvement project.

26 (14) \$5,000,000 of the multimodal transportation account--state 27 appropriation and \$2,000,000 of the motor vehicle account--federal appropriation are provided solely for the pedestrian and bicycle safety 28 program projects and safe routes to schools program projects identified 29 on the LEAP Transportation Document 2006-B, Pedestrian and Bicycle 30 Safety Program Projects and Safe Routes to Schools Program Projects as 31 developed March 8, 2006. Projects must be allocated funding based on 32 order of priority. The department shall review all projects receiving 33 grant awards under this program at least semiannually to determine 34 35 whether the projects are making satisfactory progress. Any project 36 that has been awarded funds, but does not report activity on the project within one year of the grant award, shall be reviewed by the 37 department to determine whether the grant should be terminated. The 38

department shall promptly close out grants when projects have been 1 2 completed, and identify where unused grant funds remain because actual project costs were lower than estimated in the grant award. When funds 3 become available either because grant awards have been rescinded for 4 lack of sufficient project activity or because completed projects 5 returned excess grant funds upon project closeout, the department shall 6 7 expeditiously extend new grant awards to gualified alternative projects 8 identified on the list.

9 (15) \$9,700,000 of the motor vehicle account--federal appropriation 10 is provided solely for the intersection and corridor safety program 11 projects as identified on the LEAP Transportation Document 2006-A, 12 Intersection and Corridor Safety Program Projects as developed March 8, 13 2006.

14 (16) \$19,500,000 of the motor vehicle account--federal appropriation is provided solely for rural county two-lane roadway 15 pilot projects including \$7,500,000 already under contract. Any 16 further allocations shall be prioritized by the department based on 17 high-accident-corridor criteria. For purposes of this subsection, 18 "high-accident-corridor" means a highway corridor of one mile or more 19 where analysis of collision history indicates that the section has 20 21 higher than average collision and severity factors.

(17) \$2,500,000 of the motor vehicle account--state appropriation
 is provided solely for the Yakima downtown futures initiative.

24 (18) \$810,000 of the multimodal transportation account--state 25 appropriation is provided solely for the projects identified in this 26 subsection: Des Moines creek trail, \$250,000; SR 282 to Port of 27 Ephrata connector, \$385,000; Mount Baker Ridge viewpoint, \$175,000.

(19) Regional transportation planning organizations that receive 28 federal surface transportation program funding shall develop and adhere 29 to a strategy for selecting projects based on regional priorities such 30 as growth management, congestion relief, safety, economic development, 31 32 or other regional priorities which support state and federal policies. The legislature further intends that the federal funds be applied to 33 the prioritized strategic regional transportation projects rather than 34 by formulaic distribution methods. These funds shall not be used for 35 administrative costs. Regional transportation planning organizations 36 37 shall report the results of their project selection processes to the department by November 15, 2006, specifically outlining their adopted 38

strategy and how their selected projects support regional priorities. 1 2 The department shall provide a full and transparent accounting of all federal surface transportation program funds received and expected to 3 be received by the state under the new federal surface transportation 4 act, and its proposed distribution, and as soon as possible make this 5 information available to regional transportation planning organizations 6 7 and the legislature. The department shall also report to the legislative transportation committees by December 31, 2006, as to how 8 the regional project selection processes support regional priorities, 9 and how these regionally selected projects support state and federal 10 11 policies. 12 (20) \$688,000 of the motor vehicle account--federal appropriation 13 is provided solely for completion of the Coal Creek Parkway project. 14 (21) \$9,000,000 of the passenger ferry account--state appropriation is provided solely for the implementation of the passenger-only ferry 15 grant program created in Substitute Senate Bill No. 6787. If 16 17 Substitute Senate Bill No. 6787 is not enacted by June 30, 2006, the

18 <u>amount provided in this subsection shall lapse.</u> \*Sec. 309 was partially vetoed. See message at end of chapter.

19

#### TRANSFERS AND DISTRIBUTIONS

20 Sec. 401. 2005 c 313 s 401 (uncodified) is amended to read as 21 follows: FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING 22 23 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND 24 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND 25 REVENUE 26 Highway Bond Retirement Account Appropriation . . . ((\$354,913,000)) 27 \$334,313,000 28 Nondebt-Limit Reimbursable Account Appropriation . . . ((<del>\$8,775,000</del>)) 29 \$6,091,000 30 Ferry Bond Retirement Account Appropriation . . . . ((\$39,010,000)) 31 \$38,241,000 32 Transportation Improvement Board Bond Retirement 33 Account--State Appropriation . . . . . . . . . . . . . . .  $((\frac{30,899,000}{}))$ 34 \$30,923,000 35 Motor Vehicle Account--State Appropriation . . . . . .  $((\frac{22,562,000}{}))$ 36 \$682,000

| 1                    | Transportation Improvement AccountState  |
|----------------------|--|
| 2                    | Appropriation  |
| 3                    | <u>\$120,000</u>   |
| 4                    | Multimodal Transportation AccountState   |
| 5                    | Appropriation  |
| 6                    | <u>\$370,000</u>   |
| 7                    | Transportation 2003 Account (Nickel Account)   |
| 8                    | Appropriation  |
| 9                    | <u>\$6,600,000</u>   |
| 10                   | Transportation Partnership AccountState  |
| 11                   | Appropriation  |
| 12                   | TOTAL APPROPRIATION  |
| 13                   | <u>\$418,465,000</u>   |
|                      |  |
| 14                   | Sec. 402. 2005 c 313 s 402 (uncodified) is amended to read as  |
| 15                   | follows:   |
| 16                   | FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING   |
| 17                   | BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND   |
| 18                   | FISCAL AGENT CHARGES   |
| 19                   | Motor Vehicle AccountState Appropriation (( <del>\$283,000</del> ))  |
| 20                   | <u>\$248,000</u>   |
| 21                   | Transportation Improvement AccountState Appropriation \$13,000   |
| 22                   | Multimodal Transportation AccountState Appropriation (( $\$96,000$ ))  |
| 23                   | <u>\$35,000</u>  |
| 24                   | Transportation 2003 Account (Nickel Account)State  |
| 25                   | Appropriation  |
| 26                   | <u>\$2,200,000</u>   |
| 27                   | Transportation Partnership AccountState  |
| 28                   | $\lambda_{\text{preserving tighting}} = \left( \left( \frac{1}{2} \right) \right) \left( \frac{1}{2} \right) \left( \frac{1}$ |
|                      | Appropriation  |
| 29                   | $\frac{1}{375,000}$  |
| 29<br>30             |  |
|                      | \$375,000  |
| 30                   | <u>\$375,000</u><br>TOTAL APPROPRIATION  |
| 30                   | <u>\$375,000</u><br>TOTAL APPROPRIATION  |
| 30<br>31             | <u>\$375,000</u><br>TOTAL APPROPRIATION  |
| 30<br>31<br>32       | \$375,000<br>TOTAL APPROPRIATION   |
| 30<br>31<br>32<br>33 | \$375,000<br>TOTAL APPROPRIATION   |

1 For transfer to the Tacoma Narrows toll bridge 2 The department of transportation is authorized to sell up to 3 4 \$257,016,000 in bonds authorized by RCW 47.10.843 for the Tacoma 5 Narrows bridge project. Proceeds from the sale of the bonds shall be deposited into the motor vehicle account. The department 6 of 7 transportation shall inform the treasurer of the amount to be 8 deposited. (2) Motor Vehicle Account--State Appropriation: 9 10 For transfer to the Puget Sound capital construction 11 12 \$40,950,000 The department of transportation is authorized to sell up to 13 ((<del>\$72,000,000</del>)) <u>\$40,950,000</u> in bonds authorized by RCW 47.10.843 for 14 vessel and terminal acquisition, major and minor improvements, and long 15 16 lead-time materials acquisition for the Washington state ferries. sec. 404. 2005 c 313 s 404 (uncodified) is amended to read as 17 18 follows: FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION 19 20 Motor Vehicle Account Appropriation for motor vehicle fuel tax distributions to cities 21 22 23 \$487,612,000 24 sec. 405. 2005 c 313 s 405 (uncodified) is amended to read as 25 follows: FOR THE STATE TREASURER--TRANSFERS 26 27 Motor Vehicle Account--State 28 Appropriation: For motor vehicle fuel tax 29 \$1,037,342,000 30 Sec. 406. 2005 c 313 s 406 (uncodified) is amended to read as 31 32 follows: 33 FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS 34 (1) RV Account--State Appropriation:

For transfer to the Motor Vehicle Account--State . . . . \$2,000,000 1 2 (2) Motor Vehicle Account--State Appropriation: 3 For transfer to Puget Sound Capital Construction 4 5 (3) Highway Safety Account--State Appropriation: For transfer to the Motor Vehicle Account--State . . . ((\$10,000,000)) 6 7 \$5,000,000 8 (4) Motor Vehicle Account--State Appropriation: 9 For transfer to the Puget Sound Ferry Operations 10 11 \$31,000,000 12 (5) Motor Vehicle Account--State Appropriation: 13 For transfer to the Transportation Partnership 14 15 \$33,127,000 16 (6) Highway Safety Account--State Appropriation: 17 For transfer to the Multimodal Transportation 18 19 \$25,980,000 (7) Transportation Partnership Account--State Appropriation: 20 21 For transfer to the Small City Pavement and Sidewalk 2.2 23 \$1,000,000 24 (8) Transportation Partnership Account--State Appropriation: 25 For transfer to the Transportation Improvement 26 27 \$2,500,000 (9) Transportation Partnership Account--State Appropriation: 28 29 For transfer to the ((Rural)) County Arterial 30 ((<del>Trust</del>)) <u>Preservation</u> Account--State . . . . . . . . . ((<del>\$3,000,000</del>)) 31 \$1,500,000 32 (10) License Plate Technology Account--State Appropriation: For transfer to the Motor Vehicle Account--State . . . . \$2,500,000 33 ((11) Motor Vehicle Account -- State Appropriation: 34 35 For transfer to the State Patrol Highway Account--36 37 (12) Motor Vehicle Account--State Appropriation: 38 For transfer to the Transportation 2003 Account

| 1  | (Nickel Account)State   |
|----|---|
| 2  | (13))) (11) Multimodal Transportation AccountState Appropriation:             |
| 3  | For transfer to the Transportation Partnership                                |
| 4  | AccountState  |
| 5  | <u>\$29,417,000</u>   |
| 6  | (12) Motor Vehicle AccountState Appropriation:                                |
| 7  | For transfer to the Freight Mobility Multimodal                               |
| 8  | <u>AccountState, up to a maximum of </u>                                      |
| 9  | (13) Multimodal Transportation AccountState Appropriation:                    |
| 10 | For transfer to the Tacoma Narrows Toll Bridge                                |
| 11 | <u>AccountState</u>   |
| 12 | (14) Multimodal Transportation AccountState Appropriation:                    |
| 13 | For transfer to the Freight Mobility Multimodal                               |
| 14 | <u>AccountState</u>   |
| 15 |   |
| 16 | The transfers identified in this section are subject to the                   |
| 17 | following conditions and limitations:   |
| 18 | (a) The department of transportation shall only transfer funds in             |
| 19 | subsection (2) of this section up to the level provided, on an as-            |
| 20 | needed basis.   |
| 21 | (b) The amount (( <del>identified in subsection (3) of this section may</del> |
| 22 | not include any revenues collected as passenger fares.)) transferred in       |
| 23 | subsection (12) of this section shall be the same as the Union Pacific        |
| 24 | Railroad's original contribution, adjusted for earned interest and            |
| 25 | expenditures, and shall be made on June 30, 2006.                             |
| 26 | (c) The amount transferred in subsection (14) of this section is              |
| 27 | the equivalent of the Burlington Northern Santa Fe funds advanced to          |
| 28 | the SR 519 project and shall be invested in a freight mobility project        |
| 29 | agreed to by the freight mobility strategic investment board and the          |
| 30 | BNSF railway if the final design of the SR 519 project does not include       |
| 31 | the original rail benefit.  |
|    |   |
| 32 | COMPENSATION  |
| 33 | <b>Sec. 501.</b> 2005 c 313 s 501 (uncodified) is amended to read as          |
| 34 | follows:  |
| 35 | EMPLOYEE SALARY COST OF LIVING ADJUSTMENT. For those funds that               |
| 36 | support noncapital FTE employees, agency appropriations in sections 101       |
|    |   |

1 through 408 of this act provide funding for salary cost of living 2 adjustments subject to the following conditions and limitations:

(1) In addition to the purposes set forth in subsection (2) through
(4) of this section, the appropriations for cost of living adjustments
provide for a 3.2% increase effective July 1, 2005, for all state
employees represented by a collective bargaining unit under the
personnel system reform act of 2002.

(2) The appropriations for cost of living adjustments provide for 8 a 3.2% increase effective September 1, 2005, for all classified 9 employees, except those represented by a collective bargaining unit 10 under the personnel system reform act of 2002, and except the 11 certificated employees covered by the provisions of Initiative Measure 12 13 No. 732. Also included are employees in the Washington management 14 service, and exempt employees under the jurisdiction of the personnel 15 resources board or the director of personnel, as applicable.

16 (3) The appropriations are also sufficient to fund a 3.2% salary 17 increase effective September 1, 2005, for ferry system employees and 18 for general government, legislative, and judicial employees exempt from 19 merit system rules whose maximum salaries are not set by the commission 20 on salaries for elected officials.

21 (4) The appropriations for cost of living adjustments provide for a 1.6% salary increase effective July 1, 2006, until June 30, 2007, for 22 all state employees represented by a collective bargaining unit under 23 24 the personnel system reform act of 2002. In addition, appropriation is 25 provided for a 1.6% increase effective September 1, 2006, for all classified employees, except those represented by a collective 26 27 bargaining unit under the personnel system reform act of 2002, and except the certificated employees covered by the provisions 28 of Initiative Measure No. 732. Also included are employees in the 29 Washington management service, and exempt 30 employees under the jurisdiction of the personnel resources board or the director of 31 32 personnel, as applicable. The appropriation is also sufficient to fund a 1.6% salary increase effective September 1, 2006, until June 30, 33 2007, for ferry system employees and for general government, 34 35 legislative, and judicial employees exempt from merit system rules whose maximum salaries are not set by the commission on salaries for 36 37 elected officials. This subsection shall not apply to Washington state patrol commissioned troopers and sergeants covered under sections 38

208(8)(a) and 210(6)(a) of this act. If a new collective bargaining 1 2 agreement is reached between the governor and the Washington state patrol lieutenants association by July 1, 2006, this subsection shall 3 not apply to Washington state patrol commissioned captains and 4 lieutenants covered under sections 208(8)(b) and 210(6)(b) of this act. 5 (5)(a) No salary increase may be paid under this section to any б 7 person whose salary has been Y-rated pursuant to rules adopted by the personnel resources board or the director of personnel, as applicable. 8 (b) The average salary increases paid under this section to agency 9 10 officials whose maximum salaries are established by the committee on agency official salaries shall not exceed the average increases 11 12 provided under subsection (3) of this section.

## IMPLEMENTING PROVISIONS

14 <u>NEW SECTION.</u> Sec. 601. A new section is added to 2005 c 313 15 (uncodified) to read as follows:

Executive Order number 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies and higher education institutions that issue grants or loans for capital projects shall comply with the requirements set forth in this executive order.

20 <u>NEW SECTION.</u> Sec. 602. 2005 c 313 s 602 (uncodified) is repealed.

21 **Sec. 603.** 2005 c 313 s 603 (uncodified) is amended to read as 22 follows:

23 (1) The ((transportation commission)) director of the office of financial management may authorize a transfer of spending allocation 24 within the appropriation provided and between projects funded with 25 transportation 2003 account (nickel account) appropriations ((or the)), 26 27 transportation partnership account appropriations, multimodal transportation account appropriations, freight mobility account 28 appropriations, or freight mobility investment account appropriations, 29 in order to manage project spending and efficiently deliver all 30 projects in the respective program under the following conditions and 31 32 limitations:

33 (a) <u>Transfers may only be made within each specific fund source</u> 34 <u>referenced on the respective project list;</u>

13

1 (b) Transfers from a project may be made if the funds allocated to 2 the project are in excess of the amount needed to complete the project;

3 (((<del>b)</del>)) (c) Transfers from a project may be made if the project is
4 experiencing unavoidable expenditure delays;

5 ((<del>(c)</del>)) <u>(d)</u> Transfers from a project may not be made as a result of 6 the reduction of the scope of a project, nor shall a transfer be made 7 to support increases in the scope of a project;

8 ((<del>(d)</del>)) <u>(e)</u> Each transfer between projects may only occur if the 9 ((commission)) <u>director of the office of financial management</u> finds 10 that any resulting change will not hinder the completion of the 11 projects approved by the legislature; ((and

12 (e))) (f) Transfers may not occur to projects not identified on the 13 applicable project list; and

14 (q) Transfers may not be made while the legislature is in session. (2) ((A report of the transfers shall be submitted on October 1st 15 of each fiscal year to the senate and house of representatives 16 17 transportation committees.)) At least five working days prior to any transfer, a report of the transfers made to date shall be submitted to 18 the legislative evaluation and accountability program (LEAP). The 19 report must also include a list of monitored projects or transfers 20 21 currently under consideration by the department, and a financial plan consistent with legislative intent. Within five working days, LEAP 22 shall review the proposed financial plan and report to the joint 23 24 transportation committee as to whether the expenditures and revenues are sufficient to deliver the projects listed on the most recent 25 legislatively approved project list. 26

27 Sec. 604. RCW 47.29.170 and 2005 c 317 s 17 are each amended to 28 read as follows:

Before accepting any unsolicited project proposals, the commission must adopt rules to facilitate the acceptance, review, evaluation, and selection of unsolicited project proposals. These rules must include the following:

33 (1) Provisions that specify unsolicited proposals must meet 34 predetermined criteria;

35 (2) Provisions governing procedures for the cessation of 36 negotiations and consideration;

1 (3) Provisions outlining that unsolicited proposals are subject to 2 a two-step process that begins with concept proposals and would only 3 advance to the second step, which are fully detailed proposals, if the 4 commission so directed;

5 (4) Provisions that require concept proposals to include at least 6 the following information: Proposers' qualifications and experience; 7 description of the proposed project and impact; proposed project 8 financing; and known public benefits and opposition; and

9 (5) Provisions that specify the process to be followed if the 10 commission is interested in the concept proposal, which must include 11 provisions:

(a) Requiring that information regarding the potential project
would be published for a period of not less than thirty days, during
which time entities could express interest in submitting a proposal;

(b) Specifying that if letters of interest were received during the thirty days, then an additional sixty days for submission of the fully detailed proposal would be allowed; and

18 (c) Procedures for what will happen if there are insufficient 19 proposals submitted or if there are no letters of interest submitted in 20 the appropriate time frame.

The commission may adopt other rules as necessary to avoid conflicts with existing laws, statutes, or contractual obligations of the state.

The commission may not accept or consider any unsolicited proposals before ((January 1)) June 30, 2007.

26

## MISCELLANEOUS

27 <u>NEW SECTION.</u> Sec. 701. If any provision of this act or its 28 application to any person or circumstance is held invalid, the 29 remainder of the act or the application of the provision to other 30 persons or circumstances is not affected.

31 <u>NEW SECTION.</u> Sec. 702. This act is necessary for the immediate 32 preservation of the public peace, health, or safety, or support of the

- 1 state government and its existing public institutions, and takes effect
- 2 immediately.

(End of bill)

| Т | N  | D            | E        | Х          |
|---|----|--------------|----------|------------|
| _ | ти | $\mathbf{r}$ | <u> </u> | <b>Z X</b> |

| BOARD OF PILOTAGE COMMISSIONERS                                   | б  |
|---|----|
| COUNTY ROAD ADMINISTRATION BOARD                                  | 40 |
| DEPARTMENT OF AGRICULTURE   | 3  |
| DEPARTMENT OF ARCHEOLOGY AND HISTORIC PRESERVATION                | 3  |
| DEPARTMENT OF LICENSING   |    |
| DRIVER SERVICES   | 19 |
| INFORMATION SERVICES  | 17 |
| MANAGEMENT AND SUPPORT SERVICES                                   | 16 |
| VEHICLE SERVICES  | 18 |
| DEPARTMENT OF TRANSPORTATION                                      |    |
| AVIATIONPROGRAM F   | 23 |
| CHARGES FROM OTHER AGENCIESPROGRAM U                              | 31 |
| ECONOMIC PARTNERSHIPSPROGRAM K                                    | 25 |
| FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTIONPROGRAM D $$ . 2 | 22 |
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| LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE       | 4  |

| MARINE EMPLOYEES COMMISSION   |
|---|
| OFFICE OF FINANCIAL MANAGEMENT  |
| STATE TREASURER   |
| BOND RETIREMENT AND INTEREST  |
| STATE REVENUES FOR DISTRIBUTION   |
| TRANSFERS   |
| TRANSPORTATION COMMISSION   |
| TRANSPORTATION IMPROVEMENT BOARD  |
| WASHINGTON STATE PARKS AND RECREATION   |
| CAPITAL PROJECTS  |
| WASHINGTON STATE PATROL   |
| FIELD OPERATIONS BUREAU   |
| INVESTIGATIVE SERVICES BUREAU   |
| TECHNICAL SERVICES BUREAU   |
| WASHINGTON TRAFFIC SAFETY COMMISSION  |
| Passed by the Senate March 8, 2006.<br>Passed by the House March 8, 2006.<br>Approved by the Governor March 31, 2006, with the exception of<br>certain items that were vetoed.<br>Filed in Office of Secretary of State March 31, 2006. |

Note: Governor's explanation of partial veto is as follows:

"I am returning, without my approval as to portions of Sections 204, 212(6), 213(5), 214(5), 304(16), 307(8), and 309(19) of Substitute Senate Bill 6241 entitled:

"AN ACT Relating to transportation funding and appropriations."

My reasons for vetoing portions of the above-noted Sections are as follows:

Section 204, page 6, Board of Pilotage Commissioners, Trainee Stipends Section 204 provides additional appropriation authority to the Board of Pilotage Commissioners for pilot trainee stipends. Appropriation authority was provided in Engrossed Substitute Senate Bill 6870, which was enacted by the Legislature and signed into law on March 14, 2006. Leaving Section 204 intact would increase the Board of Pilotage Commissioners' appropriation authority above the intended amount and would exceed the revenue available to the agency. Therefore, I have vetoed Section 204.

## <u>Section 212(6), page 18, Department of Licensing - Information</u> <u>Services, Parking Privileges</u>

This proviso funds implementation of Substitute House Bill 2389 and stipulates that the appropriation will lapse if the bill is not enacted. Substitute House Bill 2389 did not pass the Legislature. Therefore, I have vetoed Section 212(6).

## Section 213(5), page 19, Department of Licensing - Vehicle Services, Parking Privileges

This proviso funds implementation of Substitute House Bill 2389 and stipulates that the appropriation will lapse if the bill is not enacted. Substitute House Bill 2389 did not pass the Legislature. Therefore, I have vetoed Section 213(5).

Section 214(5), pages 20-21, Department of Licensing, Federal Real ID Section 214(5) directs the Department of Licensing to join in any lawsuit filed by other states seeking funding to implement the provisions of Title II of P.L. 109-13 (improved security for driver's license and personal identification cards (Federal Real ID Act)) whenever the department is legally and ethically permitted to do so. This language is overly prescriptive. I will engage the federal government on this issue when it is prudent and in the best interest of Washington State to do so. But legal action, whether unilateral or in conjunction with other states, will only be undertaken following a rigorous review of the issues and consultation with the state's Attorney General. Therefore, I have vetoed Section 214(5).

## Section 304(16), pages 47-48, Department of Transportation -Improvements, SR 520 Plan

Section 304(16) earmarks \$250,000 for the City of Seattle to prepare a State Route 520 expansion impact plan and prohibits the Department of Transportation from beginning construction on the State Route 520 bridge replacement and High Occupancy Vehicle project until agreements have been reached with the City of Seattle. This subsection contradicts Section 304(18), which sets forth the National Environmental Policy Act (NEPA) requirements that the department must designate the preferred alternative, prepare a substantial project mitigation plan, and complete a comprehensive cost estimate. It is incumbent upon the department to follow state and federal environmental laws and not delegate decision making to the City of Seattle. Therefore, I have vetoed Section 304(16).

## <u>Section 307(8), page 54, Department of Transportation - Ferries, Auto-</u> <u>Passenger Ferries</u>

Section 307(8) provides funding for auto-passenger ferry vessels using the process identified in Substitute Senate Bill 6853, which did not pass the Legislature. While the Legislature considered the ferry vessel procurement process in Substitute Senate Bill 6853, it was not its intent to eliminate funding for ferry vessels. Therefore, I have vetoed Section 307(8) with the understanding that the funding remains available to the Department of Transportation for the procurement of ferry vessels.

# Section 309(19), pages 61-62, Department of Transportation - Local Programs, RTPOs

Section 309(19) requires regional transportation planning organizations (RTPOs) that receive federal surface transportation program funding to distribute funds based on a prioritized competitive basis rather than by formula. It also prohibits funds from being used for administration. While I strongly support this legislative intent, I believe these changes should be phased in over time in order to avoid disruptions to project programming and delivery. RTPOs are required by federal law to prepare four-year Transportation Improvement Programs. The current transportation improvement program covers calendar years 2006 through 2008. Therefore, I have vetoed Section 309(19).

However, effective with the development of the 2008 Transportation Improvement Programs, I am directing the Department of Transportation to work with RTPOs to ensure that it prioritizes project selections based on regional priorities such as growth management, congestion relief, safety, economic development, or other regional priorities that support state and federal policies. In addition, the department shall retain a full and transparent accounting of all federal surface transportation program funds and their uses. With the exception of the above-noted portions of Sections 204, 212 (6), 213(5), 214(5), 304(16), 307(8), and 309(19), Substitute Senate Bill 6241 is approved."