

State of Washington

LEGISLATIVE BUDGET NOTES

2025-27 Biennium and 2025 Supplemental

(Published July, 2025)

Hard copies of this document are available for purchase from the Legislative Information Center on the State Capitol Campus. Request documents online at <https://walegpub.com/> or by phone at 360-786-7573.

Electronic access to this document is available at <https://fiscal.wa.gov/statebudgets/LBNs>.

The Legislative Budget Notes are a publication of the following fiscal committees with the assistance of the Legislative Evaluation and Accountability Program (LEAP) Committee staff.

Senate Ways and Means Committee

<https://leg.wa.gov/about-the-legislature/committees/senate/wm/>

360-786-7715

Senate Transportation Committee

<https://leg.wa.gov/about-the-legislature/committees/senate/tran/>

360-786-7300

House Appropriations Committee

<https://leg.wa.gov/about-the-legislature/committees/house-of-representatives/app/>

360-786-7204

House Transportation Committee

<https://leg.wa.gov/about-the-legislature/committees/house-of-representatives/tr/>

360-786-7311

House Capital Budget Committee

<https://leg.wa.gov/about-the-legislature/committees/house-of-representatives/cb/>

360-786-7183

House Finance Committee

<https://leg.wa.gov/about-the-legislature/committees/house-of-representatives/fin/>

360-786-7204

For additional budget information or questions regarding the content of this document, please contact the fiscal committees listed above.

Operating Budget Pending

2025-27 TRANSPORTATION BUDGET

OPERATING AND CAPITAL

TABLE OF CONTENTS

Subject	Page
<i>Transportation Pages Are Numbered With T-</i>	
Agency Summary Report	2
Budget Overview	4
Bar Chart: Major Components by Agency	9
Bar Chart: Major Components by Fund Type	10
Directory of Agency Detail Reports	11
Department of Transportation Bar Chart: by Program	14
Department of Transportation Bar Chart: by Fund Type	15
Agency Reports	16
2025 Transportation Project Lists Directory	121
LEAP Transportation Document 2025-1.	122
Highway Projects Only (Nickel, Transportation Partnership, Connecting WA, Move Ahead WA)	
LEAP Transportation Document 2025-2 ALL PROJECTS	137
2025 Supplemental Budget	
Agency Summary Report	179
Agency Detail Report	181

2025-27 Washington State Transportation Budget

Chapter 416, Laws of 2025, Partial Veto

TOTAL OPERATING AND CAPITAL

Total Appropriated Funds

Dollars In Thousands

	Enacted
Department of Transportation	11,868,077
Program B - Toll Operations & Maint - Operating	167,930
Program C - Information Technology	146,840
Program D - Facilities - Operating	45,898
Program D - Facilities - Capital	41,645
Program E - Transportation Equipment Fund	20,000
Program F - Aviation	16,055
Program H - Program Delivery Mgmt & Support	72,520
Program I - Improvements	5,375,986
Program K - Public/Private Partnership - Operating	221,335
Program M - Highway Maintenance	655,954
Program P - Preservation	903,386
Program Q - Transportation Operations - Operating	116,556
Program Q - Transportation Operations - Capital	14,854
Program S - Transportation Management	64,575
Program T - Transpo Planning, Data & Research	96,007
Program U - Charges from Other Agencies	111,893
Program V - Public Transportation	414,794
Program V - Public Transportation - Capital	338,207
Program W - Washington State Ferries - Capital	893,712
Program X - Washington State Ferries - Operating	770,566
Program Y - Rail - Operating	83,131
Program Y - Rail - Capital	311,877
Program Z - Local Programs - Operating	21,662
Program Z - Local Programs - Capital	962,694
Washington State Patrol	758,994
Department of Licensing	446,457
Joint Transportation Committee	4,353
Legislative Evaluation & Accountability Pgm Cmte	759
Office of the Governor	718
Department of Commerce	13,770
Economic & Revenue Forecast Council	987
Office of Financial Management	348
Department of Revenue	2,460
Office of Minority & Women's Business Enterprises	3,020
Department of Enterprise Services	12,000
Board of Pilotage Commissioners	3,335
Utilities and Transportation Commission	654
Washington Traffic Safety Commission	51,102
Department of Archaeology & Historic Preservation	588
University of Washington	8,040
Washington State University	1,200

2025-27 Washington State Transportation Budget

Agency Summary

TOTAL OPERATING AND CAPITAL

Total Appropriated Funds

Dollars In Thousands

	Enacted
The Evergreen State College	202
County Road Administration Board	105,391
Transportation Improvement Board	315,616
Transportation Commission	3,289
Freight Mobility Strategic Investment Board	1,412
Department of Ecology	55,555
State Parks and Recreation Commission	1,186
Department of Agriculture	1,530
Bond Retirement and Interest	1,796,493
Total	15,457,536

2025 LEGISLATIVE SESSION OVERVIEW: ENACTED TRANSPORTATION BUDGET

2025-27 Biennial Transportation Budget

The enacted budget combines 2023-25 supplemental budget changes and a new 2025-27 biennial budget into ESSB 5161. This bill provides \$15.5 billion in spending authority for the 2025-27 biennium, with \$9.3 billion for capital expenditures and \$6.2 billion for operating expenditures. The 2023-25 supplemental budget is adjusted down by \$1.3 billion to \$13.2 billion, with \$7.2 billion for capital expenditures and \$6 billion for operating expenditures.

Spending in the 2025-27 biennial budget relies on a mix of existing revenues and new revenues in ESSB 5801 & 2SSB 5802. Even with these additional revenues, some planned projects have been delayed, allowing for a balanced, 4-year spending plan.

Revenue Projections & Resources

The budget uses the most recently adopted revenue forecast as the basis for revenue estimates. In the March 2025 transportation revenue forecast, the projections for fuel tax revenues were increased from the most recent November 2024 quarterly forecast. Even with this upward revision, the March 2025 fuel tax projection is approximately \$1.7 billion below the February 2024 fuel tax projection over a ten-year period.

Most other transportation revenue sources are projected to increase in future years. However, since fuel tax collections represent 44% of total forecasted transportation revenues, the decline in fuel tax revenue represents a limitation on overall available transportation resources.

The budget is supported by new resources in ESSB 5801, which includes increases in the state fuel tax, truck and passenger weight fees, the rental car tax, and the motor vehicle sales tax, as well a new luxury tax on certain high-priced vehicles. Over the next six years, these new resources total over \$3 billion. The budget is also supported by a permanent dedication of 0.1 percentage points of the current 6.5% retail sales and use tax rate in 2SSB 5802, which provides additional resources of approximately \$300 million per year starting in fiscal year 2028. Please see supporting documents available on fiscal.wa.gov for more details on these two pieces of legislation.

As in prior years, the budget is further supported by federal funds, bond sales, and some pre-existing account balances. All transportation accounts are anticipated to be balanced through the 4-year planning horizon. The issuance of \$3.3 billion in bonds is assumed from several accounts (see table below). Actual bond sales will be determined based on project schedules and will be adjusted throughout the biennium.

A new bond authorization for the Interstate 5 Bridge Project (SHB 1958) was authorized, allowing for tolls on this project to be leveraged as a future funding source for this project.

Bond Proceeds supporting the 2025-27 Transportation budget:

Bond Fund Title	2025-27 (millions)
Transportation Partnership Account	879
Special Category C	102
2003 (Nickel) Account	212
Motor Vehicle Account	30
Connecting Washington Account	1,586
Puget Sound Gateway Facility Acct	88
I-405/SR 167 Express Toll Lanes Op	375
Total	3,273

Capital Projects

Most capital project spending in transportation represents a continuation of priorities defined in prior years and is updated annually in each year's enacted budget. Projects underway include investments added in 2003 (Nickel Package), 2005 (Transportation Partnership Act [TPA] Package), 2015 (Connecting WA Package), and 2022 (Move Ahead WA), including multi-year investments planned for Climate Commitment Act (CCA)-related expenditures. Projects from the Nickel and TPA packages are mostly complete; projects from the Connecting WA and Move Ahead WA packages are well underway, with large amounts scheduled for construction in the 2025-27 biennium. Due to fiscal constraints and concerns about the economic outlook, some state and local programs projects that were not under contract have been delayed in this budget. Please see LEAP Transportation Document 2025-2 ALL PROJECTS and LEAP Transportation Document 2025-1 for project schedule details.

Fish Passage Barrier Removal

Federal court injunction requirements regarding fish barrier removal mandate that access to 90 percent of blocked habitat of significant gain be restored through the correction of identified barriers by 2030. This budget provides a total of \$1.09 billion in the 2025-27 biennium, an increase of \$125 million compared to the previously enacted plan. The financial plan for the budget adds \$1.12 billion in additional funding for the barrier removal program across all biennia compared to the 2024 enacted plan.

Washington State Ferries Projects

The Washington State Ferries (WSF) improvement plan currently includes new hybrid-electric ferry construction, as well as terminal and vessel electrification projects. The completion of the first Jumbo Mark II vessel conversion has been delayed by a year. The cost of the vessel conversions decreased with the postponement of the MV Tacoma and MV Puyallup from the \$219 million provided in the 2024 enacted budget last year to \$158 million. A decision to pursue conversion of the two remaining Jumbo Mark II vessels will be made following the 2026 FIFA World Cup. Cost estimates have increased for terminal electrification from the \$160 million in the 2024 enacted budget to \$288 million. Funding for electrification of the Bainbridge and Kingston terminals has been delayed as a result of the schedule changes for the vessel conversions and timeline of new vessel construction. Funding has been updated to reflect the current timeline of the procurement process for new hybrid-electric Olympic-class vessels and Washington State Ferries has been authorized to consider additional financing mechanisms for procurement. Prospective bids were submitted in May 2025.

Highway System Preservation and Maintenance

Preservation program funding remains roughly at previously planned levels for 2025-27. Funding for these activities in the 2025-27 biennium is \$295 million in state funds and \$903.6 million total, which is essentially unchanged from the level projected in the 2024 supplemental transportation budget, with minor adjustments recommended by the Washington State Department of Transportation (WSDOT). However, the budget financial plan adds \$200 million for the preservation program in the 2027-29 biennium.

A total of \$656 million in funding is provided for the WSDOT Highway Maintenance Program. Funding in the base budget for the program includes \$8.1 million for measures to address safety and public health concerns associated with homeless encampments on state rights-of-way. \$3.4 million in toll funding is added for increased maintenance and operating costs associated with new toll systems being implemented during the 2025-27 biennium. Intent to increase funding for WSDOT's Maintenance, Facilities, and Transportation Equipment Fund Programs by \$50 million in the 2027-29 biennium is indicated in the budget notes.

To assist local governments with preservation and maintenance needs, the budget provides local governments with increased resources of \$49.7 million in the 2025-27 biennium and \$101.9 million in the 2027-29 biennium. The additional resources include distributions from the fuel tax increases, a new county local road program, additional Complete Streets grants to cities, and other distributions from ESSB 5801.

Ferry System Preservation

The state's ferry system includes 20 marine terminals and 21 car and passenger ferries. Spending on the preservation of these vessel and terminal assets is increased by approximately \$100 million, to a total of \$359 million, for the 2025-27 biennium.

Climate Commitment Act (CCA) Spending

Total CCA appropriations, which are supported by a portion of the projected proceeds from the auction of greenhouse gas emissions allowances, are \$1.36 billion in 2025-27 and span both capital and operating programs in the transportation budget.

Climate Commitment Act Investments	2025-27 Amount (millions)
Active Transportation	316
Rail & Freight	91
Ferries	230
Public Transportation	461
Electrification and Alt Fuels	225
Total CCA Investments in 2025-27	1,324

Climate Commitment Act investments include:

- \$127 million for ferry terminal electrification;
- \$126 million for medium- and heavy-duty zero-emission vehicle voucher incentives;
- \$38 million for electric school buses;
- \$33 million for the Sandy Williams Connecting Communities program (\$8.2 million reappropriated amounts);

- \$26.2 million for port electrification competitive grants; and
- \$7.5 million for the high-speed rail program.

Other Transit and Active Transportation Spending

Due to the limitations of the current funding environment, reductions are also taken in some grant programs. Transit coordination grants (-\$2 million) and Rideshare grants (-\$5.29 million) are reduced in 2025-27. For 2027-29 and 2029-31, there are no new planned grants for Regional Mobility or Rideshare grants. Transportation Demand Management Grants are reduced by \$5.7 million in 2027-29 and 2029-31.

Funding for the Pedestrian and Bicycle Safety Grant Program and the Safe Routes to Schools Program is preserved. Amounts provided from climate-related funds are also not affected.

Space Planning & Other Efficiencies (Operating & Capital).

\$5.6 million in net savings are achieved in the 2025-27 biennium by WSDOT consolidating and reducing space used at the Washington State Ferries headquarters building in Seattle and several facilities in the Olympia area. These actions are expected to result in additional savings in the 2027-29 biennium. WSDOT is directed to continue actively looking at further facility efficiency measures that could reduce costs in the future.

Ferry preservation and highway preservation funding is shifted to programmatic appropriations with the intent of providing WSDOT with more project delivery flexibility. WSDOT is directed to explore risk-pooling on projects as a potential efficiency measure. WSF is authorized to complete higher value vessel work in-house, which is expected to save time and reduce costs.

Driver Safety

The budget provides a total of \$30 million in new funds to support driver safety on Washington roadways. This includes over \$18 million related to speed safety cameras in WSDOT work zones and over \$10 million for young driver legislation.

Washington State Patrol (WSP) Workforce

The budget provides over \$16 million for initiatives supporting WSP workforce development. These include incentives and bonuses for cadets and lateral hires, longevity bonuses for troopers, additional training staff, two trooper basic training classes, and three lateral training classes. In addition, \$52 million in one-time savings is taken for anticipated trooper and non-field service vacancies.

2023-25 2nd Supplemental Transportation Budget

Changes to 2023-25 transportation spending levels address delayed spending and a few emergent priorities. Appropriations are reduced by \$1.3 billion on net, in large part a reflection of delayed highway construction and preservation activity, as well as delays to local road network, active transportation, transit, and ferry electrification projects. \$9 million of savings is recognized due to a change from commercial insurance to self-insurance on the SR 520 bridge facility; these savings are ongoing. One-time vacancy savings are taken at the WSP and the Department of Licensing (DOL) due to lower-than-anticipated staffing levels.

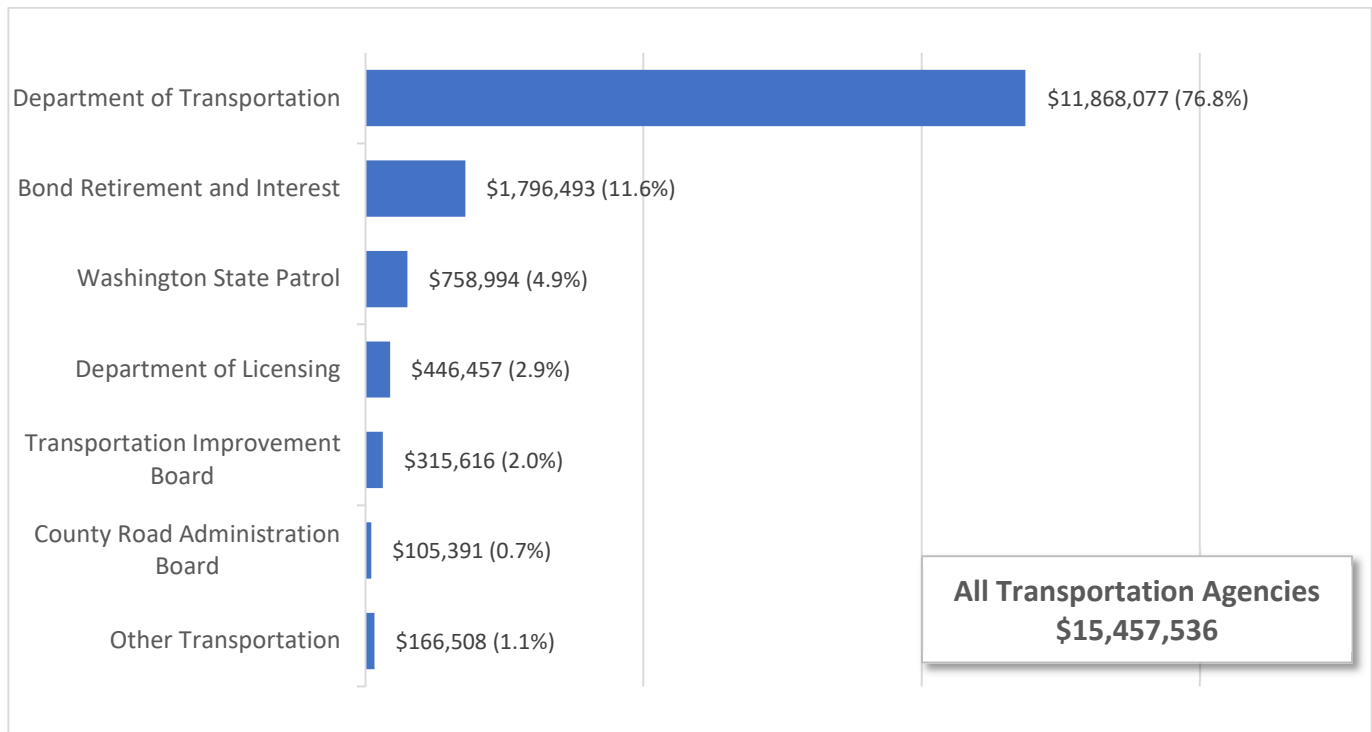
The revised spending proposal also includes some increases.

\$13.8 million is restored for the WSDOT Highway Maintenance Program to ensure continued service levels and maintenance of state roadways. \$9.8 million is provided to WSDOT for anticipated legal costs. For the WSP, \$4 million is provided for an additional cadet class and \$1 million to ensure adequate staffing in the agency's training division.

2025-27 Transportation Budget
Chapter 416, Laws of 2025, Partial Veto
Total Appropriated Funds
Dollars in Thousands with Percent of Total

MAJOR COMPONENTS BY AGENCY

Total Operating and Capital Budget



Major Transportation Agencies

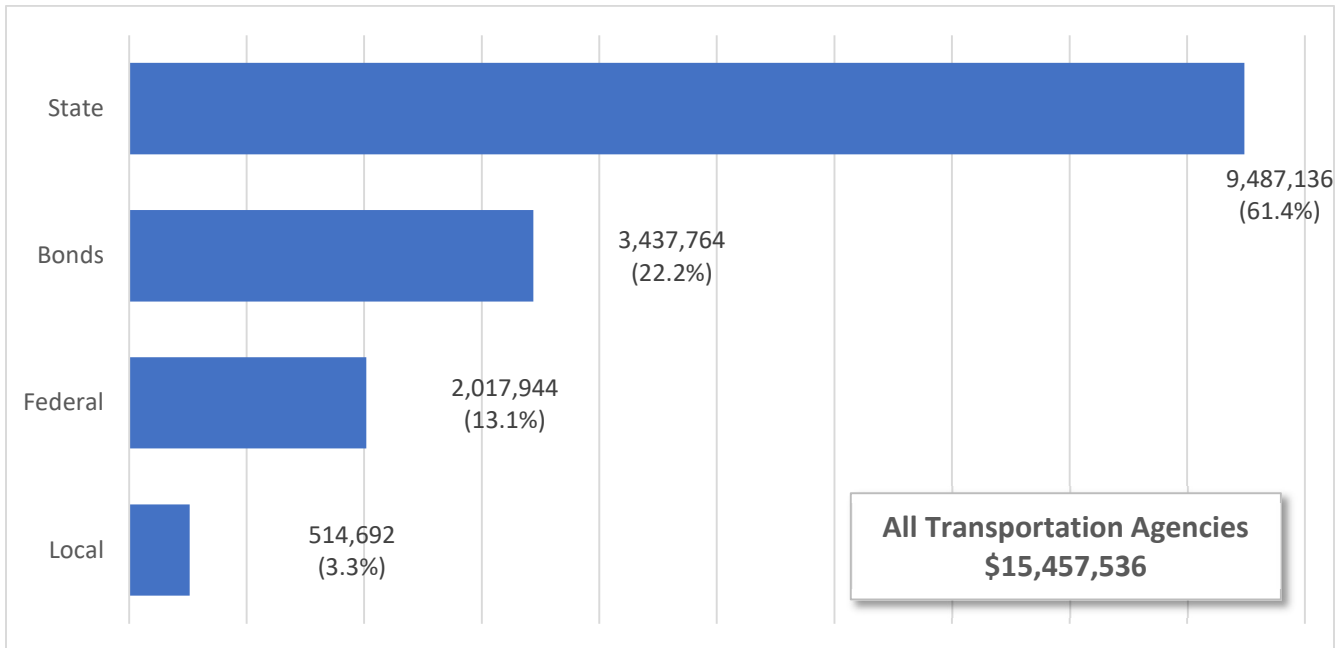
2025-27

Department of Transportation	11,868,077
Bond Retirement and Interest	1,796,493
Washington State Patrol	758,994
Department of Licensing	446,457
Transportation Improvement Board	315,616
County Road Administration Board	105,391
Other Transportation	166,508
	15,457,536

2025-27 Transportation Budget
Chapter 416, Laws of 2025, Partial Veto
Total Appropriated Funds
Dollars in Thousands with Percent of Total

MAJOR COMPONENTS BY FUND TYPE

Total Operating and Capital Budget



Fund Type	2025-27
State	9,487,136
Bonds	3,437,764
Federal	2,017,944
Local	514,692
	15,457,536

TRANSPORTATION BUDGET – AGENCY DETAIL

DIRECTORY

Agency	Page
TRANSPORTATION AGENCIES	
Department of Transportation	
Program B - Toll Operations & Maintenance – Operating	T-16
Program C - Information Technology	T-19
Program D – Facilities – Operating.....	T-21
Program D – Facilities – Capital.....	T-23
Program E – Transportation Equipment Fund2	T-24
Program F – Aviation	T-25
Program H - Program Delivery Management & Support	T-28
Program I - Improvements	T-31
Program K – Public/Private Part – Operating.....	T-32
Program M - Highway Maintenance	T-35
Program P - Preservation	T-38
Program Q - Traffic Operations – Operating	T-39
Program Q - Traffic Operations- Capital.....	T-42
Program S - Transportation Management	T-43
Program T - Transportation Planning, Data & Research	T-46
Program U - Charges from Other Agencies	T-49
Program V - Public Transportation.....	T-51
Program V - Public Transportation – Capital.....	T-54
Program W - WA State Ferries – Capital	T-55
Program X - WA State Ferries – Operating.....	T-56
Program Y - Rail – Operating	T-62
Program Y – Rail – Capital	T-64
Program Z - Local Programs – Operating	T-65

Program Z - Local Programs – Capital	T-68
Agency	Page

Washington State Patrol	
Capital	T-69
Operating	T-71
Licensing, Department of	T-77
County Road Administration Board	T-84
Freight Mobility Strategic Investment Board.....	T-87
Joint Transportation Committee.....	T-89
Board of Pilotage Commissioners	T-92
WA Traffic Safety Commission	T-94
Transportation Commission.....	T-97
Transportation Improvement Board.....	T-99

GOVERNMENTAL OPERATIONS AGENCIES

Agriculture, Department of.....	T-102
Archaeology & Historic Preservation	T-104
Bond Retirement and Interest	T-105
Department of Commerce	T-106
Department of Ecology	T-107
Economic & Revenue Forecast Council.....	T-108
Department of Enterprise Services.....	T-110
Office of Financial Management.....	T-111
Office of the Governor	T-112
Legislative Evaluation & Accountability Program Committee	T-113
Office of Minority & Women's Business Enterprises	T-114
State Parks and Recreation Commission	T-115
Department of Revenue	T-116
The Evergreen State College	T-117
University of Washington	T-118

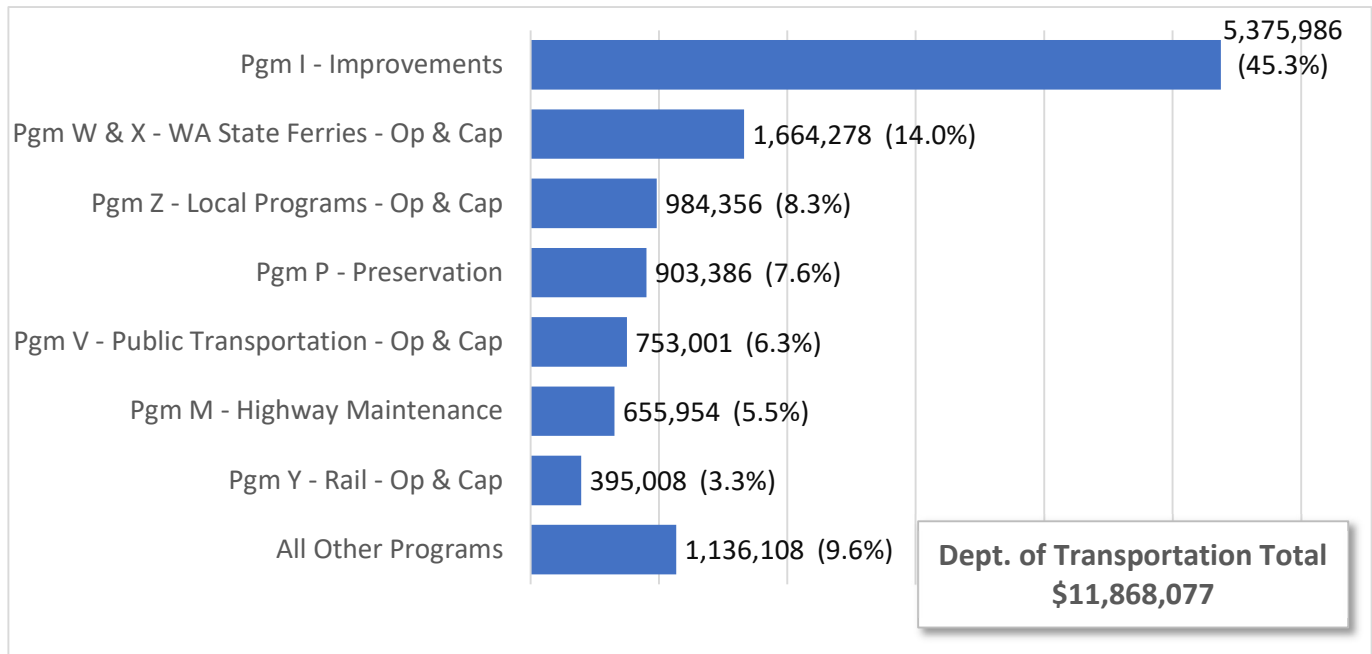
Utilities and Transportation Commission T-119

Washington State University T-120

2025-27 Transportation Budget
Chapter 416, Laws of 2025, Partial Veto
Total Appropriated Funds
Dollars in Thousands with Percent of Total

DEPARTMENT OF TRANSPORTATION

Total Operating and Capital Budget

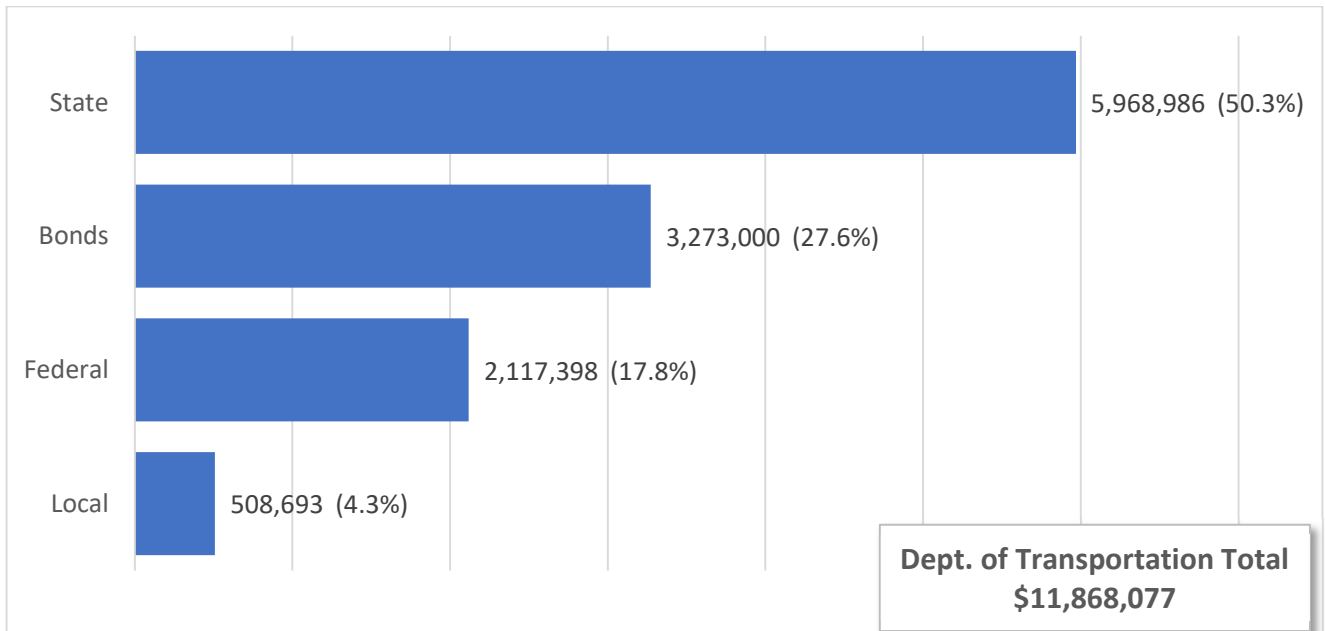


Program	2025-27
Program I – Improvements	5,375,986
Program Z - Local Programs – Capital	962,694
Program P – Preservation	903,386
Program W - WA State Ferries – Capital	893,712
Program X - WA State Ferries – Operating	770,566
Program M - Highway Maintenance	655,954
Program V - Public Transportation – Operating	414,794
Program V - Public Transportation – Capital	338,207
Program Y - Rail – Capital	311,877
Program Y - Rail – Operating	83,131
Program Z - Local Programs – Operating	21,662
All Other Programs	1,136,108
	11,868,077

2025-27 Transportation Budget
Chapter 416, Laws of 2025, Partial Veto
Total Appropriated Funds
Dollars in Thousands with Percent of Total

DEPARTMENT OF TRANSPORTATION

Components by Fund Type



Fund Type	2025-27
State	5,968,986
Federal	3,273,000
Bonds	2,017,944
Local	508,693
	11,868,077

Department of Transportation
Program B - Toll Operations & Maint - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 209

	Total Approp
2023-25 Estimated Expenditures	153,839
2025 Supplemental	-8,934
Total 2023-25 Biennium	144,905
2025-27 Maintenance Level	154,501
<i>Policy Other Changes:</i>	
1. I-405 Renton-Bellevue Toll Op Costs	7,747
2. PS Gateway Toll 1B Op Cost	7,701
3. Roadside Toll System Vendor O&M Inc	494
4. SR 167 Toll Upgrade Op Costs	6,984
5. SR 520 Bridge Insurance	-13,208
6. SR 520 T&R and Enviro Analyses	2,500
7. Tolling Feasibility Assessment	600
Policy -- Other Total	12,818
<i>Policy Comp Changes:</i>	
8. Non-Rep General Wage Increase	239
9. Non-Rep Targeted Pay Increases	26
10. Pension Rate Adjustment	-265
11. PTE Local 17 General Government	265
12. Updated PEBB Rate	235
13. WFSE General Government	111
Policy -- Comp Total	611
Total 2025-27 Biennium	167,930

Comments:

The Toll Operations and Maintenance (O&M) Program administers statewide tolling operations, which currently includes operations of the Tacoma Narrows Bridge, the Interstate 405 and State Route (SR) 167 Express Toll Lanes (ETLs), the SR 520 Floating Bridge, and the SR 99 Tunnel.

1. I-405 Renton-Bellevue Toll Op Costs

Funding is provided to operate and maintain new toll sections on the I-405 Express Toll Lanes along the Renton-to-Bellevue corridor. (I-405 and SR 167 Express Toll Lanes Account-State) (Custom)

2. PS Gateway Toll 1B Op Cost

Funding is provided to operate and maintain the toll system related to the SR 509 Completion Project Stage 1b and the SR 167 Completion Project Stage 1b components of the Puget Sound Gateway. (Puget Sound Gateway Facility Account-State) (Ongoing)

Department of Transportation
Program B - Toll Operations & Maint - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 209

3. Roadside Toll System Vendor O&M Inc

Funding is provided for a toll vendor to maintain and operate four new toll points on the I-405 Express Toll Lanes and 85th Street Interchange Project. (I-405 and SR 167 Express Toll Lanes Account-State) (Custom)

4. SR 167 Toll Upgrade Op Costs

Funding is provided to operate and maintain the SR 167 Toll Upgrade, which replaces the existing toll system with new equipment which will support photo tolling on SR 167. (I-405 and SR 167 Express Toll Lanes Account-State) (Custom)

5. SR 520 Bridge Insurance

Funding is reduced for SR-520 Bridge Insurance, due to a change from commercially insuring to self-insuring the bridge. The change is supported by an actuarial study funded in the 2024 supplemental transportation budget. (State Route Number 520 Corridor Account-State) (Ongoing)

6. SR 520 T&R and Enviro Analyses

Funding is provided for Level 3 Traffic and Revenue and Environmental Analyses of tolling scenarios on the SR 520 corridor. (State Route Number 520 Corridor Account-State) (One-Time)

7. Tolling Feasibility Assessment

Funding is provided for a strategic, long-range tolling feasibility assessment that will evaluate the operational viability and revenue potential for possible additional tolled facilities in the state in the future. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (One-Time)

8. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; I-405 and SR 167 Express Toll Lanes Account-State) (Custom)

9. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (State Route Number 520 Corridor Account-State; I-405 and SR 167 Express Toll Lanes Account-State) (Ongoing)

10. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (Ongoing)

Department of Transportation
Program B - Toll Operations & Maint - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 209

11. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (Custom)

12. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (Ongoing)

13. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (Custom)

Department of Transportation
Program C - Information Technology
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 210

	Total Approp
2023-25 Estimated Expenditures	129,009
2025 Supplemental	-18
Total 2023-25 Biennium	128,991
2025-27 Maintenance Level	132,732
Policy Other Changes:	
1. Reduce - Mainframe Services	-104
2. Software and Infrastructure Costs	11,970
Policy -- Other Total	11,866
Policy Comp Changes:	
3. Non-Rep General Wage Increase	866
4. Pension Rate Adjustment	-1,237
5. PTE Local 17 General Government	14
6. Updated PEBB Rate	964
7. WFSE General Government	1,635
Policy -- Comp Total	2,242
Total 2025-27 Biennium	146,840

Comments:

The Information Technology (IT) Program is responsible for developing and maintaining information systems that support the operations and program delivery of the Washington State Department of Transportation (WSDOT). This program operates, preserves, and maintains WSDOT IT infrastructure by performing the following functions: equipment acquisition and installation, mainframe and server operations, technical support and Internet operations oversight, network management, personal computer support, business application development, and data/telecommunication management.

1. Reduce - Mainframe Services

Funding is reduced for the fee-for-service mainframe services for the Department of Social and Health Services and the Department of Transportation, who will not be billed for the 5 percent annual administrative fee typically charged by Washington Technology Solutions. (Motor Vehicle Account-State) (Ongoing)

2. Software and Infrastructure Costs

Funding is provided for the increased cost of software licenses and maintenance subscription contracts. (Move Ahead WA Account-State) (Ongoing)

3. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

Department of Transportation
Program C - Information Technology
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 210

4. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Ongoing)

5. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Multimodal Transportation Account-State) (Ongoing)

6. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Ongoing)

7. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

Department of Transportation
Program D - Facilities - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 211

	Total Approp
2023-25 Estimated Expenditures	42,928
2025 Supplemental	-42
Total 2023-25 Biennium	42,886
2025-27 Maintenance Level	43,071
<i>Policy Other Changes:</i>	
1. Facility Efficiency Improvements	2,000
Policy -- Other Total	2,000
<i>Policy Comp Changes:</i>	
2. Non-Rep General Wage Increase	165
3. Non-Rep Targeted Pay Increases	26
4. Pension Rate Adjustment	-327
5. PTE Local 17 General Government	67
6. Updated PEBB Rate	353
7. WFSE General Government	543
Policy -- Comp Total	827
Total 2025-27 Biennium	45,898

Comments:

The Facilities Operating Program operates, maintains, and oversees capital improvements and preservation of approximately 950 Washington State Department of Transportation (WSDOT)-owned buildings and structures at approximately 300 separate sites across the state. Sites include region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communication sites, pits, quarries, and stockpile storage areas.

1. Facility Efficiency Improvements

One-time funding is provided in FY 2026 for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations. The facility changes are expected to achieve ongoing savings, starting in the 2025-27 biennium. (Motor Vehicle Account-State) (One-Time)

2. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State) (Custom)

3. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Program D - Facilities - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 211

4. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State) (Ongoing)

5. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Motor Vehicle Account-State) (Ongoing)

6. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State) (Ongoing)

7. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Program D - Facilities - Capital
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 304

	Total Approp
2023-25 Estimated Expenditures	43,024
2025 Supplemental	-14,461
Total 2023-25 Biennium	28,563
 2025-27 Maintenance Level	 0
<i>Policy Other Changes:</i>	
1. Capital Projects	41,645
Policy -- Other Total	41,645
Total 2025-27 Biennium	41,645

Comments:

The Facilities Capital Program includes replacement, preservation, and improvements to the Washington State Department of Transportation (WSDOT) buildings and related sites. Its focus is providing a safe and efficient work environment by preserving WSDOT assets. This program includes preservation projects such as roof replacements, site environmental cleanups, and other code-compliance activities for facilities.

1. Capital Projects

Funding is provided for adjustments to existing capital projects and new projects detailed on the LEAP project list, including minor works and preservation activities, storm water compliance project funding, and funding to meet the Clean Buildings Performance Standard. The increase in minor works and preservation funding must continue to be expended based on a prioritized basis. (Motor Vehicle Account-State; Move Ahead WA Account-State) (One-Time)

Department of Transportation
Program E - Transportation Equipment Fund
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 212

	Total Approp
2023-25 Estimated Expenditures	21,133
2025-27 Maintenance Level	20,000
Total 2025-27 Biennium	20,000

Comments:

The Transportation Equipment Fund (TEF) Program provides vehicles, equipment, and wireless communication systems to Washington State Department of Transportation (WSDOT) programs. TEF supports the costs of equipment replacement, maintenance and repair, fleet management, logistical support, equipment disposal, and inventory management. TEF also supports 130 vehicle fuel stations owned, operated, and maintained by WSDOT throughout the state that provide fuel to WSDOT, the Washington State Patrol, and approximately 100 other governmental agencies.

Department of Transportation
Program F - Aviation
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 213

	Total Approp
2023-25 Estimated Expenditures	23,087
2025 Supplemental	-764
Total 2023-25 Biennium	22,323
2025-27 Maintenance Level	15,767
<i>Policy Other Changes:</i>	
1. Airport Feasibility Study	300
2. Aviation Grants (Reapprop)	300
3. Facility Efficiency Measures	-150
4. Facility Janitorial Adjustment	-32
5. Paine Field capacity study	500
6. Sustainable Aviation Grant Program	-2,000
7. Syst. Plan & Disp. Studies Reapprop	500
8. Yakima Air Terminal Parking	750
Policy -- Other Total	168
<i>Policy Comp Changes:</i>	
9. Non-Rep General Wage Increase	114
10. Pension Rate Adjustment	-64
11. Updated PEBB Rate	57
12. WFSE General Government	13
Policy -- Comp Total	120
Total 2025-27 Biennium	16,055

Comments:

The Washington State Department of Transportation (WSDOT) Aviation Program's primary function is the preservation of public airports at the local level and maintaining the 16 state-owned airports. The program's key activities include managing the WSDOT's Airport Aid Grant Program; conducting aviation planning; coordinating air search and rescue operations; and overseeing aircraft registration. State and federal grants and technical assistance are provided to municipalities for capital projects at public-use airports. Projects include runway paving, resurfacing, and crack sealing.

1. Airport Feasibility Study

Funding is provided for a second phase of the study on the feasibility of offering commercial service at the Port of Bremerton Airport. (Aeronautics Account-State) (One-Time)

2. Aviation Grants (Reapprop)

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for aviation grants. (Aeronautics Account-State) (One-Time)

Program F - Aviation

Total Appropriated Funds

Dollars In Thousands

3. Facility Efficiency Measures

Savings are achieved through consolidating and reducing space use at several facilities in the Olympia area, including those used by the Aviation Program. WSDOT is directed to continue to explore further facility efficiency measures that could reduce costs in the future. (Aeronautics Account-State) (Ongoing)

4. Facility Janitorial Adjustment

Funding is removed to reflect a savings in janitorial services due to space consolidation. (Aeronautics Account-State) (Ongoing)

5. Paine Field capacity study

Funding is provided to Snohomish county for a study to plan for and identify on or off site improvements necessary to implement capacity expansion at Paine Field to meet future regional commercial passenger demand. (Aeronautics Account-State) (One-Time)

6. Sustainable Aviation Grant Program

Funding is reduced to reflect the level of support for the submitted Sustainable Aviation Grant projects. (Aeronautics Account-State) (One-Time)

7. Syst. Plan & Disp. Studies Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium to complete a Washington State System Plan Study and a statewide Airport Disadvantaged Business Enterprise Program Disparity Study. (Aeronautics Account-State; Aeronautics Account-Federal) (One-Time)

8. Yakima Air Terminal Parking

Funding is provided for an overflow parking lot at the Yakima Air Terminal. (Aeronautics Account-State) (One-Time)

9. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Aeronautics Account-State) (Custom)

10. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Aeronautics Account-State) (Custom)

11. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Aeronautics Account-State) (Ongoing)

Program F - Aviation

Total Appropriated Funds

Dollars In Thousands

12. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Aeronautics Account-State) (Ongoing)

Department of Transportation
Program H - Program Delivery Mgmt & Support
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 214

	Total Approp
2023-25 Estimated Expenditures	65,984
2025 Supplemental	-375
Total 2023-25 Biennium	65,609
 2025-27 Maintenance Level	 69,184
<i>Policy Other Changes:</i>	
1. Alt Use of Hwy ROWs Reapprop	350
2. Clean Energy Siting	56
3. Community Purposes Leases	250
4. Trans Project Permitting Workgroup	285
Policy -- Other Total	941
<i>Policy Comp Changes:</i>	
5. Non-Rep General Wage Increase	1,656
6. Non-Rep Targeted Pay Increases	20
7. Pension Rate Adjustment	-1,121
8. PTE Local 17 General Government	269
9. Updated PEBB Rate	980
10. WFSE General Government	591
Policy -- Comp Total	2,395
Total 2025-27 Biennium	72,520

Comments:

The Program Delivery Management and Support Program provides construction management and support to the Washington State Department of Transportation (WSDOT) headquarters and its six regions. Regional activities include executive management, human resources, finance, and administrative support. Program activities at headquarters include executive management and support for construction, design, real estate services, bridge and structures, environmental services, and program development. The Program also administers statewide safety efforts.

1. Alt Use of Hwy ROWs Reapprop

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for WSDOT to explore alternative uses of the state's highway rights-of-way (ROWs); to review and make recommendations to update WSDOT's utilities accommodation policy; to review and update WSDOT's vegetation management plans; and to identify existing highway rights-of-way suitable to be designated as energy corridors. WSDOT may hire a consultant to execute this work. A final report is due to the Legislature by June 30, 2026. (Multimodal Transportation Account-State) (One-Time)

Department of Transportation
Program H - Program Delivery Mgmt & Support
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 214

2. Clean Energy Siting

Funding is reallocated from the WSDOT Executive Management Program (Program S) to the WSDOT Program Delivery, Management, & Support Program (Program H) for the implementation of Chapter 230, Laws of 2023 (E2SHB 1216), which requires WSDOT to participate in the Interagency Clean Energy Siting Coordinating Council. (Motor Vehicle Account-State) (Ongoing)

3. Community Purposes Leases

Funding is provided to implement Chapter 298, Laws of 2025 (SHB 1774), which allows WSDOT to incorporate social, environmental, or economic benefits of a lease into consideration for properties that will be used for community purposes. Community purposes are defined as housing-related purposes, parks and public recreation, enhanced public spaces, or public transportation-related activities. (Motor Vehicle Account-State) (Ongoing)

4. Trans Project Permitting Workgroup

Funding is provided to implement Chapter 365, Laws of 2025 (ESHB 1902), which directs WSDOT, in consultation with the Department of Ecology, to convene a work group of state, local, and tribal representatives to develop recommendations to streamline the permitting of transportation projects. (Motor Vehicle Account-State) (One-Time)

5. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

6. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Motor Vehicle Account-State) (Custom)

7. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

8. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Program H - Program Delivery Mgmt & Support
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 214

9. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Ongoing)

10. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Program I - Improvements
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 305

	Total Approp
2023-25 Estimated Expenditures	4,841,703
2025 Supplemental	-163,244
Total 2023-25 Biennium	4,678,459
 2025-27 Maintenance Level	 0
<i>Policy Other Changes:</i>	
1. Capital Projects	5,376,200
2. Facility Efficiency Measures	-214
Policy -- Other Total	5,375,986
Total 2025-27 Biennium	5,375,986

Comments:

The Highway Improvements Program implements capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions.

1. Capital Projects

Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Transportation Partnership Account-State; Motor Vehicle Account-State; Motor Vehicle Account-Federal; other accounts) (Custom)

2. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and at several facilities in the Olympia area. WSDOT is directed to continue to look actively at further facility efficiency measures that could reduce costs in the future. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 215

	Total Approp
2023-25 Estimated Expenditures	229,874
2025 Supplemental	-153,932
Total 2023-25 Biennium	75,942
2025-27 Maintenance Level	25,919
<i>Policy Other Changes:</i>	
1. Additional M/HD Vehicle Vouchers	20,000
2. Additional ZEVIP Grants	10,000
3. Alternative Project Delivery Models	890
4. City Fire Engines (Reapprop.)	400
5. EV Charger Reliability Program	8,342
6. Hydrogen Infrst. Grants & Fed Match	5,000
7. Hydrogen Infrst. Grants (Reapprop.)	9,986
8. M/HD Vehicle Vouchers (Reapprop.)	105,851
9. NEVI Federal Grant Program	15,000
10. Tacoma Utilities Pilot (Reapprop.)	1,725
11. West Coast Charging and Fueling	3,164
12. ZEVIP Grants (Reapprop.)	15,000
Policy -- Other Total	195,358
<i>Policy Comp Changes:</i>	
13. Non-Rep General Wage Increase	54
14. Pension Rate Adjustment	-33
15. Updated PEBB Rate	26
16. WFSE General Government	11
Policy -- Comp Total	58
Total 2025-27 Biennium	221,335

Comments:

The Public/Private Partnership Program (Program) provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The Program funds administration and program support for economic partnership activities by the Washington State Department of Transportation (WSDOT) and provides a point of contact for businesses and private individuals to gain information about WSDOT programs. The Program also administers programs related to zero emission vehicles and infrastructure.

1. Additional M/HD Vehicle Vouchers

Additional funding is provided for a point-of-sale voucher incentive program for medium and heavy-duty zero-emission vehicles. (Carbon Emissions Reduction Account-State) (One-Time)

Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 215

2. Additional ZEVIP Grants

Additional funding is provided for the Zero-Emission Vehicle Infrastructure Partnerships (ZEVIP) grant program's alternative fuel charging infrastructure grants for the deployment of alternative fuel vehicle charging and refueling infrastructure on state highways. (Carbon Emissions Reduction Account-State) (One-Time)

3. Alternative Project Delivery Models

Funding is provided for WSDOT to implement public-private partnerships as an alternative project delivery model for eligible transportation projects per Chapter 417, Laws of 2025, part XII (ESSB 5801). (Motor Vehicle Account-State) (Ongoing)

4. City Fire Engines (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 fiscal biennium for the cities of Bellevue and Redmond to each purchase an electric fire engine. (Carbon Emissions Reduction Account-State) (One-Time)

5. EV Charger Reliability Program

Federal expenditure authority is provided for the Electric Vehicle Charger Reliability and Accessibility Accelerator Program for projects to support the repair or replacement of existing broken or non-operational publicly accessible chargers. (Multimodal Transportation Account-Federal) (One-Time)

6. Hydrogen Infrst. Grants & Fed Match

Additional funding is provided for grants, or to serve as a state match to secure federal funds, to finance hydrogen refueling infrastructure and fueling stations for medium- and heavy-duty fuel cell vehicles, and to finance hydrogen fuel cell transportation infrastructure, including a Community Transit demonstration project and traffic intersection signals demonstration projects. (Carbon Emissions Reduction Account-State) (One-Time)

7. Hydrogen Infrst. Grants (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 fiscal biennium for grants, or to serve as a state match to secure federal funds, to finance hydrogen refueling infrastructure and fueling stations for medium- and heavy-duty fuel cell vehicles, and to finance hydrogen fuel cell transportation infrastructure. (Carbon Emissions Reduction Account-State) (One-Time)

8. M/HD Vehicle Vouchers (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 fiscal biennium for a point-of-sale voucher incentive program for medium and heavy-duty zero-emission vehicles. (Carbon Emissions Reduction Account-State) (One-Time)

9. NEVI Federal Grant Program

Additional federal expenditure authority is provided for the National Electric Vehicle Infrastructure (NEVI) Formula Program. (Multimodal Transportation Account-Federal) (Ongoing)

10. Tacoma Utilities Pilot (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 fiscal biennium for a Tacoma Public Utilities medium-duty zero-emission utility service vehicle pilot project that includes charging infrastructure and mobile battery units. (Carbon Emissions Reduction Account-State) (One-Time)

Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 215

11. West Coast Charging and Fueling

Funding is provided for the siting, designing, permitting, constructing, operating, and maintaining of two medium- and heavy-duty electric vehicle charging station sites and one medium- and heavy-duty hydrogen refueling station site along the I-5 corridor as part of the West Coast Charging and Fueling Corridor Project. (Multimodal Transportation Account-Federal) (One-Time)

12. ZEVIP Grants (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 fiscal biennium for the ZEVIP grant program's alternative fuel charging infrastructure grants for the deployment of alternative fuel vehicle charging and refueling infrastructure on state highways. (Carbon Emissions Reduction Account-State) (One-Time)

13. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State; Multimodal Transportation Account-Federal) (Ongoing)

14. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State; Multimodal Transportation Account-Federal) (Custom)

15. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State; Multimodal Transportation Account-Federal) (Ongoing)

16. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Program M - Highway Maintenance
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 216

	Total Approp
2023-25 Estimated Expenditures	621,402
2025 Supplemental	11,697
Total 2023-25 Biennium	633,099
 2025-27 Maintenance Level	 626,739
<i>Policy Other Changes:</i>	
1. Encampments on Hwy Rights of Way	-2,000
2. PS Gateway Fife Encampment Clean-up	1,200
3. SR 99 Tunnel 2026 WC Maintenance	2,000
4. Tolling SR509/SR167 System Adds	3,402
5. Winter Operations Recommendations	3,675
Policy -- Other Total	8,277
<i>Policy Comp Changes:</i>	
6. Non-Rep General Wage Increase	1,301
7. Non-Rep Targeted Pay Increases	100
8. Pension Rate Adjustment	-5,908
9. PTE Local 17 General Government	361
10. Updated PEBB Rate	7,150
11. WFSE General Government	17,934
Policy -- Comp Total	20,938
Total 2025-27 Biennium	655,954

Comments:

The Highway Maintenance Program at the Washington State Department of Transportation (WSDOT) administers routine functions related to maintaining the state highway system. The primary functions and objectives of this program are to maintain state highway infrastructure in good working order and to keep people and goods moving through inclement weather and following natural disasters.

1. Encampments on Hwy Rights of Way

Funding is reduced for work related to encampments on highway rights-of-way. This work addresses safety risks and public health concerns associated with the clean-up of homeless encampments on WSDOT-owned rights-of-way throughout the state. (Motor Vehicle Account-State) (Ongoing)

2. PS Gateway Fife Encampment Clean-up

Funding is provided to contract with the City of Fife to address safety risks and public health concerns associated with the clean-up of homeless encampments on the Puget Sound Gateway (SR 167) right-of-way located in Fife. (Motor Vehicle Account-State) (One-Time)

Department of Transportation
Program M - Highway Maintenance
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 216

3. SR 99 Tunnel 2026 WC Maintenance

Funding is provided for the additional maintenance activities in the vicinity of the SR 99 deep bore tunnel before and during the 2026 World Cup. (Alaskan Way Viaduct Replacement Project Account-State) (One-Time)

4. Tolling SR509/SR167 System Adds

Funding is provided for the additional maintenance and operating costs of new toll systems being added during the 2025–27 biennium. (Puget Sound Gateway Facility Account-State) (Ongoing)

5. Winter Operations Recommendations

Funding is provided for the initial and ongoing costs of the implementation of WSDOT's Snoqualmie Winter Operations Study recommendations. These include installing large regulatory signs, installing of a remote avalanche control system, developing chain enforcement processes in coordination with Washington State Patrol, improving cost recovery from violators, and securing an on-call class C towing company. (Move Ahead WA Account-State) (Custom)

6. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State) (Custom)

7. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Motor Vehicle Account-State) (Custom)

8. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State) (Ongoing)

9. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Motor Vehicle Account-State) (Custom)

10. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Program M - Highway Maintenance
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 216

11. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Program P - Preservation
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 306

	Total Approp
2023-25 Estimated Expenditures	1,005,714
2025 Supplemental	-27,460
Total 2023-25 Biennium	978,254
 2025-27 Maintenance Level	 0
<i>Policy Other Changes:</i>	
1. Capital Projects	903,600
2. Facility Efficiency Measures	-214
Policy -- Other Total	903,386
Total 2025-27 Biennium	903,386

Comments:

The Highway Preservation Program preserves the structural integrity of the state highway system. Projects include preservation or rehabilitation of roadway pavement, safety features, bridges, and other structures.

1. Capital Projects

Funding is provided for projects that maintain the structural integrity of the existing highway system, including preservation or rehabilitation of roadway pavements, safety features, bridges, and other structures and facilities. (Recreational Vehicle Account-State; Transportation Partnership Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

2. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and at several facilities in the Olympia area. WSDOT is directed to continue to look actively at further facility efficiency measures that could reduce costs in the future. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Program Q - Transportation Operations - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 217

	Total Approp
2023-25 Estimated Expenditures	105,979
2025 Supplemental	-2,624
Total 2023-25 Biennium	103,355
2025-27 Maintenance Level	95,382
<i>Policy Other Changes:</i>	
1. Lower Columbia Bridge Collision Rec	1,050
2. Snake River Dams Study Reapprop	1,900
3. Work Zone Speed Camera Program	10,621
4. World Cup Transportation Operations	4,000
Policy -- Other Total	17,571
<i>Policy Comp Changes:</i>	
5. Non-Rep General Wage Increase	856
6. Non-Rep Targeted Pay Increases	241
7. Pension Rate Adjustment	-1,198
8. PTE Local 17 General Government	1,491
9. Updated PEBB Rate	1,135
10. WFSE General Government	1,078
Policy -- Comp Total	3,603
Total 2025-27 Biennium	116,556

Comments:

The Transportation Operations Program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety. This program also provides incident response and low-cost enhancements to the state highway system.

1. Lower Columbia Bridge Collision Rec

Funding is provided for Washington's share of efforts to mitigate collision risk at the Lewis and Clark and Astoria-Megler bridges including: a vessel collision risk assessment, installation of an air gap sensor, and expansion of the Virtual Coordination Center to the lower Columbia River region. (Move Ahead WA Account-State) (Custom)

2. Snake River Dams Study Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the Lower Snake River Dams transportation study. (Motor Vehicle Account-State) (One-Time)

3. Work Zone Speed Camera Program

Funding is provided to continue the Speed Safety Cameras in Work Zone Program, pursuant to RCW 46.63.200. (Highway Safety Account-State) (Custom)

Department of Transportation
Program Q - Transportation Operations - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 217

4. World Cup Transportation Operations

Funding is provided for transportation operations activities to help keep people and goods moving during the 2026 World Cup. These activities include, but are not limited to, transportation management center operations and upgrades, additional incident response team coverage, trail crossing improvements, and updated guide signage/wayfinding. (Move Ahead WA Account-State) (One-Time)

5. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State) (Custom)

6. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Motor Vehicle Account-State) (Custom)

7. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Custom)

8. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Custom)

9. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Ongoing)

Department of Transportation
Program Q - Transportation Operations - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 217

10. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Custom)

Department of Transportation
Program Q - Transportation Operations - Capital
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 307

	Total Approp
2023-25 Estimated Expenditures	23,943
2025 Supplemental	474
Total 2023-25 Biennium	24,417
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Capital Projects	14,854
Policy -- Other Total	14,854
Total 2025-27 Biennium	14,854

Comments:

The Transportation Operations Capital Program constructs projects that increase the availability of information for travelers and that apply advanced technology to the transportation system—examples include installation of traffic cameras, variable message signs, highway advisory radios, ramp meters, traffic data collectors, and traffic management centers.

1. Capital Projects

Funding is provided for Intelligent Transportation System projects that improve commercial vehicle operations, traveler information, and safety and congestion relief. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Motor Vehicle Account-Local) (One-Time)

Department of Transportation
Program S - Transportation Management
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 218

	Total Approp
2023-25 Estimated Expenditures	94,006
2025 Supplemental	-6,791
Total 2023-25 Biennium	87,215
2025-27 Maintenance Level	52,382
<i>Policy Other Changes:</i>	
1. Clean Energy Siting	-56
2. TRAINS Upgrade Reapprop	6,791
3. World Cup Transportation Mgmt & Spt	3,650
Policy -- Other Total	10,385
<i>Policy Comp Changes:</i>	
4. Non-Rep General Wage Increase	1,112
5. Non-Rep Targeted Pay Increases	20
6. Pension Rate Adjustment	-847
7. PTE Local 17 General Government	57
8. Updated PEBB Rate	869
9. WFSE General Government	558
10. WSF Office/Professional Intrn'l	39
Policy -- Comp Total	1,808
Total 2025-27 Biennium	64,575

Comments:

The Transportation Management and Support Program provides agency-wide executive management and support.

1. Clean Energy Siting

Funding is reallocated from the WSDOT Executive Management Program (Program S) to the WSDOT Program Delivery, Management, & Support Program (Program H) for the implementation of Chapter 230, Laws of 2023 (E2SHB 1216), which requires WSDOT to participate in the Interagency Clean Energy Siting Coordinating Council. (Motor Vehicle Account-State) (Ongoing)

2. TRAINS Upgrade Reapprop

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to align with the PROPEL Project's new implementation date of October 2025. (Multimodal Transportation Account-State) (One-Time)

3. World Cup Transportation Mgmt & Spt

Funding is provided for activities to help keep people and goods moving during the World Cup. These activities include, but are not limited to, digital advertising for traveler information, Title VI compliance and language access, and Americans with disabilities act compliance and training. (Move Ahead WA Account-State) (One-Time)

Department of Transportation
Program S - Transportation Management
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 218

4. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State) (Custom)

5. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Motor Vehicle Account-State) (Ongoing)

6. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State) (Custom)

7. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Motor Vehicle Account-State) (Ongoing)

8. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State) (Ongoing)

9. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Program S - Transportation Management
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 218

10. WSF Office/Professional Intrn'l

Funding for bargaining is provided. The agreement includes a general wage increase of 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026, established an additional step on the salary schedule, provides a maintenance material coordinator 1-range increase, and expands the bereavement leave family member definition and qualifying event. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Program T - Transpo Planning, Data & Research
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 219

	Total Approp
2023-25 Estimated Expenditures	85,516
2025 Supplemental	-1,725
Total 2023-25 Biennium	83,791
2025-27 Maintenance Level	71,944
<i>Policy Other Changes:</i>	
1. Bridge Noise Study	657
2. HPMS LRS Modernization Phase 1 Reap	1,557
3. I-5 Planning	5,400
4. Land Use - Development Liaison	-306
5. Multimodal Planning & Data Prgm	5,830
6. Research & Library Services	1,400
7. South Park Reconnect Reapprop	140
8. SR 164 Safety and Mobility Plan	1,500
9. SR 167 Implementation Plan	1,500
10. WSTC Fed Road Usage Charge Grant	4,620
Policy -- Other Total	22,298
<i>Policy Comp Changes:</i>	
11. Non-Rep General Wage Increase	1,109
12. Non-Rep Targeted Pay Increases	28
13. Pension Rate Adjustment	-892
14. PTE Local 17 General Government	498
15. Updated PEBB Rate	783
16. WFSE General Government	239
Policy -- Comp Total	1,765
Total 2025-27 Biennium	96,007

Comments:

The Transportation Planning, Data, and Research Program provides management, coordination, and support for multimodal transportation planning, data, and research.

1. Bridge Noise Study

Funding is provided to contract with the University of Washington for a noise mitigation study relating to the impacts from the SR 520 bridge expansion joints. The study will specifically examine the types and durability of the materials used to provide noise mitigation. A report is due to the Transportation Committees of the Legislature and the Governor by December 31, 2026. (State Route Number 520 Corridor Account-State) (Custom)

Department of Transportation
Program T - Transpo Planning, Data & Research
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 219

2. HPMS LRS Modernization Phase 1 Reap

Funding is reappropriated from the 2023–25 biennium to the 2025-27 biennium for WSDOT's Linear Referencing System (LRS) and roadway inventory systems upgrade project to ensure compliance with federal Highway Performance Monitoring System (HPMS) requirements. (Motor Vehicle Account-State) (One-Time)

3. I-5 Planning

Funding is provided for additional I-5 planning work, including: the continued development of an Interstate 5 master plan; advancing seismic vulnerability analyses; an interim report on the progress of the I-5 master plan; and an assessment of I-5 on-ramps. (Move Ahead WA Account-State) (One-Time)

4. Land Use - Development Liaison

Funding is removed for a liaison to serve as a point of contact and resource for WSDOT, local governments, and project proponents regarding land use decisions and permit applications. (Multimodal Transportation Account-State) (Ongoing)

5. Multimodal Planning & Data Prgm

Funding is provided for the multimodal planning and data work program to fulfill long-range planning, data collection, and reporting requirements. (Motor Vehicle Account-Federal) (One-Time)

6. Research & Library Services

Funding is provided for research, development, and technology transfer activities in the WSDOT Research and Library Services office. (Motor Vehicle Account-Federal) (One-Time)

7. South Park Reconnect Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the completion of a report on reconnecting the South Park neighborhood currently divided by SR 99. (Multimodal Transportation Account-State) (One-Time)

8. SR 164 Safety and Mobility Plan

Funding is provided for a corridor vision and implementation plan that identifies improvement options to address safety and multimodal mobility needs on the SR 164 corridor from Dogwood Street East in Auburn to High Point Street in Enumclaw. (Move Ahead WA Account-State) (One-Time)

9. SR 167 Implementation Plan

Funding is provided for a SR 167 implementation plan based on the recommendations of the SR 167 Master Plan. (I-405 and SR 167 Express Toll Lanes Account-State) (Custom)

10. WSTC Fed Road Usage Charge Grant

Federal expenditure authority is provided for the Federal Highway Administration's Strategic Innovation for Revenue Collection grant (Road Usage Charge research) awarded to the Washington State Transportation Commission (WSTC). This item represents the estimated amount to be spent in the 2025-27 biennium of the full \$6.7 million grant award. (Motor Vehicle Account-Federal) (One-Time)

11. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Multimodal Transportation Account-Federal; other accounts) (Custom)

Department of Transportation
Program T - Transpo Planning, Data & Research
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 219

12. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Ongoing)

13. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Multimodal Transportation Account-State; other accounts) (Custom)

14. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Multimodal Transportation Account-State; other accounts) (Custom)

15. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Multimodal Transportation Account-State; other accounts) (Ongoing)

16. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Multimodal Transportation Account-State) (Custom)

Department of Transportation
Program U - Charges from Other Agencies
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 220

	Total Approp
2023-25 Estimated Expenditures	119,700
2025 Supplemental	9,750
Total 2023-25 Biennium	129,450
2025-27 Maintenance Level	111,261
<i>Policy Other Changes:</i>	
1. Contingency Funding Removal	-1,148
2. Facility Efficiency Measures	-5,130
Policy -- Other Total	-6,278
<i>Policy Central Services Changes:</i>	
3. Archives/Records Management	224
4. Audit Services	-17
5. DES Central Services	88
6. GOV Central Services	-233
7. Legal Services	520
8. OFM Central Services	6,215
9. WTS Central Services	113
Policy -- Central Svcs Total	6,910
Total 2025-27 Biennium	111,893

Comments:

The Charges from Other Agencies Program pays for statewide and specialized services that are allocated across all agencies. Charges from other agencies include charges related to the activities or services of the State Auditor, Archives and Records Management, the Department of Enterprise Services (DES), Risk Management, and the Attorney General's Office.

1. Contingency Funding Removal

Funding is adjusted based on elimination of contingency amounts for revolving fund charges from other agencies. (Motor Vehicle Account-State) (One-Time)

2. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and at several facilities in the Olympia area. WSDOT is directed to continue to look actively at further facility efficiency measures that could reduce costs in the future. (Motor Vehicle Account-State) (Ongoing)

3. Archives/Records Management

Adjustments are made for each agency's anticipated share of charges for archives and records management services provided by the Office of the Secretary of State. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

Department of Transportation
Program U - Charges from Other Agencies
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 220

4. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

5. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

6. GOV Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of the Governor for the Office of Equity. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

7. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

8. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

9. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

Department of Transportation
Program V - Public Transportation
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 221

	Total Approp
2023-25 Estimated Expenditures	725,795
2025 Supplemental	-125,260
Total 2023-25 Biennium	600,535
2025-27 Maintenance Level	386,427
<i>Policy Other Changes:</i>	
1. Freq. Acc. Transit Studies Reapprop	900
2. Increased Transit for World Cup	9,000
3. Intercity Bus Expansion	5,000
4. KCM Federal Funds Pilot	10,000
5. Key Peninsula Rural Transportation	350
6. Net Zero Funding Shift to CERA	0
7. Remove Transit Coordination Grants	-2,000
8. RiverCities Transit	950
9. Special Needs Transpo (Reapprop)	425
10. ZAP EV Car Share (Reapprop)	3,400
Policy -- Other Total	28,025
<i>Policy Comp Changes:</i>	
11. Non-Rep General Wage Increase	198
12. Non-Rep Targeted Pay Increases	21
13. Pension Rate Adjustment	-165
14. PTE Local 17 General Government	141
15. Updated PEBB Rate	141
16. WFSE General Government	6
Policy -- Comp Total	342
Total 2025-27 Biennium	414,794

Comments:

The Public Transportation Program at the Washington State Department of Transportation (WSDOT) supports public transportation and trip reduction efforts throughout the state.

1. Freq. Acc. Transit Studies Reapprop

Funding is reappropriated from 2023-25 to 2025-27 to finish research outlined in WSDOT's 2023 Frequent Transit Service Study. (Carbon Emissions Reduction Account-State) (One-Time)

2. Increased Transit for World Cup

Funding is provided for grants to certain public transit agencies to provide enhanced service during the 2026 FIFA World Cup. (Multimodal Transportation Account-State) (One-Time)

Department of Transportation
Program V - Public Transportation
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 221

3. Intercity Bus Expansion

Funding is provided to augment and expand the service of the Washington intercity bus program. (Multimodal Transportation Account-State) (One-Time)

4. KCM Federal Funds Pilot

Funding is provided for a federal fund exchange pilot between King County Metro and Washington state ferries. Funds must be kept in unallotted status until certain conditions are met. (Multimodal Transportation Account-State) (One-Time)

5. Key Peninsula Rural Transportation

Funding is provided for Pierce County to support public transportation services on the Key Peninsula. (Multimodal Transportation Account-State) (One-Time)

6. Net Zero Funding Shift to CERA

Funding is shifted from the Climate Active Transportation Account and Climate Transit Programs Account to the Carbon Emissions Reductions Account, with a net zero impact to total appropriations. (Carbon Emissions Reduction Account-State; Climate Transit Programs Account-State) (Custom)

7. Remove Transit Coordination Grants

Funding is eliminated for joint partnerships between transit agencies. (Carbon Emissions Reduction Account-State) (Ongoing)

8. RiverCities Transit

Funding is provided for RiverCities Transit to operate weekday transit service from Longview to Vancouver. (Multimodal Transportation Account-State) (One-Time)

9. Special Needs Transpo (Reapprop)

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for the Special Needs Transportation Grant Program. (Carbon Emissions Reduction Account-State) (One-Time)

10. ZAP EV Car Share (Reapprop)

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the Zero Emission Vehicle Access Program (ZAP) for clean fuel car share grants to low-income communities and communities not currently served by transit options (Carbon Emissions Reduction Account-State) (One-Time)

11. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Multimodal Transportation Account-State; Multimodal Transportation Account-Federal; Carbon Emissions Reduction Account-State) (Custom)

12. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Multimodal Transportation Account-State) (Ongoing)

Department of Transportation
Program V - Public Transportation
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 221

13. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Multimodal Transportation Account-State; Multimodal Transportation Account-Federal; Carbon Emissions Reduction Account-State) (Ongoing)

14. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Multimodal Transportation Account-State; Multimodal Transportation Account-Federal; Carbon Emissions Reduction Account-State) (Custom)

15. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Multimodal Transportation Account-State; Multimodal Transportation Account-Federal; Carbon Emissions Reduction Account-State) (Ongoing)

16. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Multimodal Transportation Account-State) (Ongoing)

Department of Transportation
Program V - Public Transportation - Capital
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 308

	Total Approp
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Capital Projects	338,207
Policy -- Other Total	338,207
Total 2025-27 Biennium	338,207

Comments:

1. Capital Projects

Funding is provided to reimburse public transit agencies and federally recognized tribes for the costs of certain capital projects. (Regional Mobility Grant Program Account-State; Multimodal Transportation Account-State; Carbon Emissions Reduction Account-State) (One-Time)

Department of Transportation
Program W - Washington State Ferries - Capital
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 309

	Total Approp
2023-25 Estimated Expenditures	697,098
2025 Supplemental	-106,592
Total 2023-25 Biennium	590,506
 2025-27 Maintenance Level	 0
<i>Policy Other Changes:</i>	
1. Capital Projects	894,738
2. Facility Efficiency Measures	-1,026
Policy -- Other Total	893,712
Total 2025-27 Biennium	893,712

Comments:

The Washington State Ferries (WSF) Capital Program preserves and improves terminals and vessels, and includes investments in new vessels. The ferry system links eight Washington counties and one Canadian province through 21 vessels and 20 terminals.

1. Capital Projects

Funding is provided for projects that preserve and improve existing ferry terminals and vessels. Funding is also provided for the construction of new vessels. (Puget Sound Capital Construction Account-State; Puget Sound Capital Construction Account-Federal; Puget Sound Capital Construction Account-Local; other accounts) (One-Time)

2. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and at several facilities in the Olympia area. WSDOT is directed to continue to look actively at further facility efficiency measures that could reduce costs in the future. (Puget Sound Capital Construction Account-State) (Ongoing)

Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 222

	Total Approp
2023-25 Estimated Expenditures	770,365
2025 Supplemental	-31,879
Total 2023-25 Biennium	738,486
2025-27 Maintenance Level	721,514
<i>Policy Other Changes:</i>	
1. Additional Orcas Island Sailing	160
2. Additional Vessel Crew	4,200
3. Adjust Employee Training Support	-94
4. Colman Dock Security	1,650
5. Customer Engagement Study	75
6. Customer Notification Software	796
7. Deferment of Sidney Service	-3,000
8. Enterprise Asset Mgmt-Op Costs	2,600
9. Facility Efficiency Measures	-1,026
10. Federal Fund Switch	0
11. Ferry System Salary Survey	375
12. Interim Passenger Only Ferry Servic	4,000
13. KCM Federal Funds Pilot	0
14. New Mate Scholarship Adjustment	-1,080
15. Ongoing Labor Costs	6,950
16. Pilotage Program Adjustment	-3,168
17. San Juan Island Winter Ferry Servic	2,600
18. Seattle Maritime Academy MOA	855
19. Self Insurance Actuarial Study	50
20. Terminal Traffic Control	600
21. World Cup Support	2,000
Policy -- Other Total	18,543
<i>Policy Comp Changes:</i>	
22. Non-Rep General Wage Increase	565
23. Pension Rate Adjustment	-7,320
24. Updated PEBB Rate	7,956
25. WFSE General Government	241
26. WSF Carpenters	376
27. WSF Ferry Agents/Supvrs/Project Adm	696
28. WSF Inland Boatmen's Union	12,055
29. WSF Licensed Marine Engineers	3,788

Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 222

	Total Approp
30. WSF Marine Engineers - Unlicensed	4,478
31. WSF Marine Engineers-Port Engineers	155
32. WSF Master Mates/Pilots - Mates	2,663
33. WSF Master Mates/Pilots-Masters	2,130
34. WSF Master Mates/Pilots-Watch Spvrs	211
35. WSF Metal Trades	1,612
36. WSF Office/Professional Intrn'l	819
37. WSF Service Employees Intrn'l 6	84
Policy -- Comp Total	30,509
Total 2025-27 Biennium	770,566

Comments:

The Washington State Ferries (WSF) operates and maintains 21 ferry vessels and 20 terminals. WSF also operates a maintenance facility at Eagle Harbor.

1. Additional Orcas Island Sailing

Funding is provided for additional summer sailings to Orcas Island. (Puget Sound Ferry Operations Account-State) (Ongoing)

2. Additional Vessel Crew

Funding is provided for deck and engine crew across the system. (Puget Sound Ferry Operations Account-State) (One-Time)

3. Adjust Employee Training Support

Funding is removed for the use of community college housing for WSF workforce training sessions. (Puget Sound Ferry Operations Account-State) (Ongoing)

4. Colman Dock Security

Funding is provided for security services at Colman Dock. (Puget Sound Ferry Operations Account-State) (Ongoing)

5. Customer Engagement Study

Funding is provided for the University of Washington to conduct a study and provide recommendations for how Washington state ferries can modernize their customer feedback mechanisms. (Puget Sound Ferry Operations Account-State) (One-Time)

6. Customer Notification Software

Funding is provided to maintain dispatch and customer communications. (Puget Sound Ferry Operations Account-State) (One-Time)

7. Deferment of Sidney Service

Funding is reduced to reflect the deferment of service to Sidney, British Columbia. (Puget Sound Ferry Operations Account-State) (Ongoing)

Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 222

8. Enterprise Asset Mgmt-Op Costs

Funding is provided to maintain the enterprise asset management system. (Puget Sound Ferry Operations Account-State) (Ongoing)

9. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and at several facilities in the Olympia area. WSDOT is directed to continue to look actively at further facility efficiency measures that could reduce costs in the future. (Puget Sound Ferry Operations Account-State) (One-Time)

10. Federal Fund Switch

Federal expenditure authority is provided for eligible state funded activities. (Puget Sound Ferry Operations Account-State; Puget Sound Ferry Operations Account-Federal) (One-Time)

11. Ferry System Salary Survey

Funding is provided for the implementation of Chapter 296, Laws of 2025 (SHB 1264) (Ferry system salaries) which requires the Office of Financial Management to contract for salary surveys for WSF employees. (Puget Sound Ferry Operations Account-State) (Ongoing)

12. Interim Passenger Only Ferry Servic

Funding is provided to temporarily supplement passenger only ferry service for Kitsap Transit and King County Water Taxi. WSF must assess demand and service needs to determine the most effective use of the funds. (Puget Sound Ferry Operations Account-State) (One-Time)

13. KCM Federal Funds Pilot

Funding is provided for a federal funds exchange pilot with King county metro. (Puget Sound Ferry Operations Account-State; Puget Sound Ferry Operations Account-Federal) (One-Time)

14. New Mate Scholarship Adjustment

Funding is reduced to reflect cohorts of the new mate scholarship program at the Marine Institute of Technology and Graduate Studies (MITAGS). MITAGS starts every two years rather than every year. (Puget Sound Ferry Operations Account-State) (Ongoing)

15. Ongoing Labor Costs

Funding is provided for labor costs, including overtime and special pay categories for engine room and terminal staff. (Puget Sound Ferry Operations Account-State) (Ongoing)

16. Pilotage Program Adjustment

Funding is reduced for the marine pilotage program to reflect projected utilization for the 2025-27 biennium. (Puget Sound Ferry Operations Account-State) (Ongoing)

17. San Juan Island Winter Ferry Servic

Funding is provided to continue additional service on the interisland route in the San Juan Islands and expand winter service. (Puget Sound Ferry Operations Account-State) (Ongoing)

18. Seattle Maritime Academy MOA

Funding is provided for the Seattle Maritime Academy contingent on the execution of a Memorandum of Agreement with Seattle Central College regarding joint use of the training facility and joint recruitment planning. (Puget Sound Ferry Operations Account-State) (One-Time)

Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 222

19. Self Insurance Actuarial Study

Funding is provided for an actuarial study to determine the amount of funds needed in reserve to provide an acceptable amount of self-insurance coverage. (Puget Sound Ferry Operations Account-State) (One-Time)

20. Terminal Traffic Control

Funding is provided for traffic control services at six ferry terminals. (Puget Sound Ferry Operations Account-State) (Ongoing)

21. World Cup Support

Funding is provided for terminal and ordinary sailor crewing, 24/7 security expansion, and traffic management during the 2026 FIFA World Cup. (Puget Sound Ferry Operations Account-State) (One-Time)

22. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Puget Sound Ferry Operations Account-State) (Custom)

23. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Puget Sound Ferry Operations Account-State) (Custom)

24. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Puget Sound Ferry Operations Account-State) (Ongoing)

25. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Puget Sound Ferry Operations Account-State) (Custom)

Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 222

26. WSF Carpenters

Funding for interest arbitration is provided. The interest arbitration award includes a general wage increase of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, and a market increase of 2.5 percent for the journeyman. The parties agreed to double time after eight hours of work on Saturday and all-day Sunday and double time after a cumulative of 12 hours in one day. (Puget Sound Ferry Operations Account-State) (Custom)

27. WSF Ferry Agents/Supvrs/Project Adm

Funding for bargaining is provided. The agreement includes a general wage increase of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, an increase to the annual uniform stipend (\$1,000), and an increase to drug and alcohol sampling certification stipend (\$2,700). (Puget Sound Ferry Operations Account-State) (Custom)

28. WSF Inland Boatmen's Union

Funding for interest arbitration is provided. The interest arbitration award includes a general wage increase of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, and targeted increases for deck and terminal classifications. (Puget Sound Ferry Operations Account-State) (Custom)

29. WSF Licensed Marine Engineers

Funding for interest arbitration is provided. The interest arbitration award includes a general wage increase of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, and increases in the watch turnover rates of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026. (Puget Sound Ferry Operations Account-State) (Custom)

30. WSF Marine Engineers - Unlicensed

Funding for interest arbitration is provided. The interest arbitration award includes a general wage increase of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, increases in the watch turnover rates of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, and a targeted increase to the oiler series. (Puget Sound Ferry Operations Account-State) (Custom)

31. WSF Marine Engineers-Port Engineers

Funding for interest arbitration is provided. The interest arbitration award includes a general wage increase of 4 percent effective July 1, 2025, and a 4 percent effective July 1, 2026. (Puget Sound Ferry Operations Account-State) (Custom)

32. WSF Master Mates/Pilots - Mates

Funding for bargaining is provided. The agreement includes a general wage increase of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, and a license reimbursement (\$325). (Puget Sound Ferry Operations Account-State) (Custom)

33. WSF Master Mates/Pilots-Masters

Funding for bargaining is provided. The agreement includes a general wage increase of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, and a license reimbursement (\$325). (Puget Sound Ferry Operations Account-State) (Custom)

34. WSF Master Mates/Pilots-Watch Spvrs

Funding for bargaining is provided. The agreement includes a general wage increase of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, and an increase in the relief watch center supervisor premium (5 percent). (Puget Sound Ferry Operations Account-State) (Custom)

Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 222

35. WSF Metal Trades

Funding for interest arbitration is provided. The interest arbitration award includes a general wage increase of 6 percent effective July 1, 2025, and 4 percent effective July 1, 2026. The award also increases the premium for Teamsters drivers to 10 percent per hour with a four-hour minimum and increases premium for Machinists driving the boom truck and knuckle boom truck to 10 percent with a four-hour minimum when driving hazardous loads. (Puget Sound Ferry Operations Account-State) (Custom)

36. WSF Office/Professional Intrn'l

Funding for bargaining is provided. The agreement includes a general wage increase of 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026, established an additional step on the salary schedule, provides a maintenance material coordinator 1-range increase, and expands the bereavement leave family member definition and qualifying event. (Puget Sound Ferry Operations Account-State) (Custom)

37. WSF Service Employees Intrn'l 6

Funding for bargaining is provided. The agreement includes a general wage increase of 2 percent effective July 1, 2025, and 5 percent effective July 1, 2026, and a shift premium increase to \$2.50 per hour. (Puget Sound Ferry Operations Account-State) (Custom)

Department of Transportation
Program Y - Rail - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 223

	Total Approp
2023-25 Estimated Expenditures	86,674
2025 Supplemental	-53
Total 2023-25 Biennium	86,621
 2025-27 Maintenance Level	 82,987
Policy Comp Changes:	
1. Non-Rep General Wage Increase	89
2. Non-Rep Targeted Pay Increases	8
3. Pension Rate Adjustment	-68
4. PTE Local 17 General Government	42
5. Updated PEBB Rate	57
6. WFSE General Government	16
Policy -- Comp Total	144
Total 2025-27 Biennium	83,131

Comments:

The Rail, Freight, and Ports Division's Operating Program at the Washington State Department of Transportation (WSDOT) manages, coordinates, and supports passenger and freight rail in cooperation with Amtrak and other rail lines, and manages, coordinates, and supports certain activities related to freight and ports. Since October 1, 2013, Washington and Oregon have been responsible for the full operating cost of the Amtrak Cascades Intercity Passenger Rail Service.

1. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Multimodal Transportation Account-State) (Custom)

2. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Multimodal Transportation Account-State) (Custom)

3. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Multimodal Transportation Account-State) (Custom)

Program Y - Rail - Operating

Total Appropriated Funds

Dollars In Thousands

4. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Multimodal Transportation Account-State) (Ongoing)

5. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Multimodal Transportation Account-State) (Ongoing)

6. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Multimodal Transportation Account-State) (Ongoing)

Department of Transportation
Program Y - Rail - Capital
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 310

	Total Approp
2023-25 Estimated Expenditures	295,848
2025 Supplemental	-196,885
Total 2023-25 Biennium	98,963
 2025-27 Maintenance Level	 0
<i>Policy Other Changes:</i>	
1. Capital Projects	311,877
Policy -- Other Total	311,877
Total 2025-27 Biennium	311,877

Comments:

The Rail, Freight, and Ports Capital Program maintains the state's interest and investment in statewide rail infrastructure, which includes the Pacific Northwest Rail Corridor in western Washington and the 297-mile state-owned Palouse River and Coulee City Rail system in eastern Washington. It also oversees designated freight and port projects.

1. Capital Projects

Funding is provided for capital improvements to support intercity passenger rail and freight rail service, and for projects to reduce carbon emissions related to port and rail activities. (Essential Rail Assistance Account-State; Transportation Infrastructure Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

Department of Transportation
Program Z - Local Programs - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 224

	Total Approp
2023-25 Estimated Expenditures	20,354
2025 Supplemental	-496
Total 2023-25 Biennium	19,858
2025-27 Maintenance Level	17,775
<i>Policy Other Changes:</i>	
1. County Related Studies	930
2. Federal Fund Exchange	500
3. Green Dot Road Maintenance	1,350
4. Maritime Basic Safety Training	60
5. Multi-Agency Permit Program	159
6. Puget Sound Harbor Safety Plan	70
7. Tacoma Right-of-Way Cleanup	400
8. Wahkiakum County Ferry	-146
Policy -- Other Total	3,323
<i>Policy Comp Changes:</i>	
9. Non-Rep General Wage Increase	385
10. Non-Rep Targeted Pay Increases	87
11. Pension Rate Adjustment	-246
12. PTE Local 17 General Government	32
13. Updated PEBB Rate	194
14. WFSE General Government	112
Policy -- Comp Total	564
Total 2025-27 Biennium	21,662

Comments:

Local Programs is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

Department of Transportation
Program Z - Local Programs - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 224

1. County Related Studies

Funding is provided from the county fuel tax collection set-aside for studies for the following: (1) to further identify, inventory, and prioritize county-owned fish passage barriers; (2) to update the road cost factor unit costs used in the calculation of the allocation factor for the counties' portion of the motor vehicle fuel tax; (3) to create specific guidance and training for county public works departments on community engagement plans to mitigate project and program harms and maximize community benefits; (4) to continue to identify best practices within public works for the recruitment and retention of employees, including recommendations for improving outreach and recruitment to underrepresented populations. (Motor Vehicle Account-State) (One-Time)

2. Federal Fund Exchange

Funding is provided for staffing resources to support the administration of the federal funds exchange pilot program. (Motor Vehicle Account-State) (One-Time)

3. Green Dot Road Maintenance

Funding is provided for the purposes of interagency transfers to the Departments of Natural Resources and of Fish and Wildlife in the second year of the biennium to help preserve green dot and other roads managed by those agencies and used by wheeled all-terrain vehicle operators. Funding is also provided for signage and educational materials regarding travel on these roads. (Multiuse Roadway Safety Account-State) (One-Time)

4. Maritime Basic Safety Training

Funding is provided to support certified basic safety training at Crawford Nautical Training. The funds are expected to increase access for certification toward the Merchant Mariner Credential. (Multimodal Transportation Account-State) (One-Time)

5. Multi-Agency Permit Program

Additional amounts are provided to fully fund an Endangered Species Act liaison FTE to address a multi-agency permit program workload increase. The funding supplements amounts provided originally in the 2024 supplemental transportation budget. (Motor Vehicle Account-State) (Ongoing)

6. Puget Sound Harbor Safety Plan

Funding is provided to continue the administration and oversight of the Puget Sound Harbor Safety Plan. (Multimodal Transportation Account-State) (One-Time)

7. Tacoma Right-of-Way Cleanup

Funding is provided to contract for the restoration of the property under the jurisdiction of WSDOT known as Pugnetti Park to its original condition. (Multimodal Transportation Account-State) (One-Time)

8. Wahkiakum County Ferry

Funding is reduced for additional operations funds for the Wahkiakum County ferry. (Motor Vehicle Account-State) (One-Time)

9. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Custom)

Department of Transportation
Program Z - Local Programs - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 224

10. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Custom)

11. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Custom)

12. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Motor Vehicle Account-State) (Ongoing)

13. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Ongoing)

14. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Program Z - Local Programs - Capital
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 311

	Total Approp
2023-25 Estimated Expenditures	882,807
2025 Supplemental	-337,197
Total 2023-25 Biennium	545,610
 2025-27 Maintenance Level	 0
<i>Policy Other Changes:</i>	
1. Capital Projects	962,694
Policy -- Other Total	962,694
Total 2025-27 Biennium	962,694

Comments:

The Local Programs Capital Program administers the state's Pedestrian and Bicycle Safety and Safe Routes to School programs and the local agency federal program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations.

1. Capital Projects

Funding is provided for the Pedestrian and Bicycle Safety grant program, the Safe Routes to Schools grant program, and local priority projects. (Highway Infrastructure Account-Federal; Freight Mobility Investment Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

Washington State Patrol
Capital
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 301

	Total Approp
2023-25 Estimated Expenditures	7,888
2025 Supplemental	-1,357
Total 2023-25 Biennium	6,531
 2025-27 Maintenance Level	 0
Policy Other Changes:	
1. Capital Reappropriation	800
2. Emergency Repairs	500
3. Generator & Electrical Replacement	800
4. Pavement Surface Improvements	175
5. Roof Replacements	800
6. VIN Inspection Shelter	120
Policy -- Other Total	3,195
Total 2025-27 Biennium	3,195

Comments:

The Washington State Patrol (WSP) owns and rents a number of facilities statewide. The agency manages a capital program, which includes both small projects and capital improvements.

1. Capital Reappropriation

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for capital projects that could not be completed in the 2023-25 biennium. (State Patrol Highway Account-State) (One-Time)

2. Emergency Repairs

Funding is provided for emergency repairs to maintain WSP facilities. (State Patrol Highway Account-State) (One-Time)

3. Generator & Electrical Replacement

Funding is provided to replace or upgrade emergency power installation throughout the state, including the Octopus Mountain communication site, Yakima district office, and Wenatchee and Burlington detachment offices. (State Patrol Highway Account-State) (One-Time)

4. Pavement Surface Improvements

Funding is provided for parking and driveway surface improvements at the Ellensburg detachment office. (State Patrol Highway Account-State) (One-Time)

5. Roof Replacements

Funding is provided for select roof replacements at WSP's office, outbuildings, and communication sites. (State Patrol Highway Account-State) (One-Time)

Washington State Patrol
Capital
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 301

6. VIN Inspection Shelter

Funding is provided to add vehicle identification number (VIN) inspection shelters at the Centralia, Kelso, and Ellensburg detachment offices. (State Patrol Highway Account-State) (One-Time)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 207

	Total Approp
2023-25 Estimated Expenditures	660,992
2025 Supplemental	-4,055
Total 2023-25 Biennium	656,937
2025-27 Maintenance Level	694,097
<i>Policy Other Changes:</i>	
1. Anticipated Trooper Vacancies	-28,039
2. Bomb Squad	-83
3. Border Patrol	600
4. CAD Hardware Upgrade & Maintenance	972
5. Cadet Class Base Adjustment	2,620
6. Cadet Class Funding	7,572
7. Cessna Replacement	562
8. Contingency Fund	3,500
9. DUI Toxicology Lab	3,000
10. Fleet Vehicle Replacement Needs	5,000
11. Lateral Trooper Training Academy	1,668
12. Lateral/Cadet Recruitment	822
13. Longevity Bonus	796
14. Non-Field Force Vacancies	-23,524
15. Reapprop: Bomb Squad	48
16. Remedy Modernization P2	1,671
17. Speed Safety Cameras	7,552
18. Training Division Staff	2,559
19. WAN/LAN Lifecycle	4,500
20. Winter Operations Recommendations	800
Policy -- Other Total	-7,404
<i>Policy Comp Changes:</i>	
21. Coalition of Unions	425
22. Non-Rep General Wage Increase	1,209
23. Pension Rate Adjustment	-7,801
24. PTE Local 17 General Government	4,575
25. Updated PEBB Rate	8,233
26. WFSE General Government	2,217
27. WSP Lieutenants	3,492
28. WSP Troopers	55,040
Policy -- Comp Total	67,390

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 207

	Total Approp
Policy Central Services Changes:	
29. Archives/Records Management	55
30. Audit Services	-1
31. DES Central Services	68
32. GOV Central Services	-55
33. Legal Services	163
34. OFM Central Services	1,451
35. WTS Central Services	35
Policy -- Central Svcs Total	1,716
Total 2025-27 Biennium	755,799

Comments:

The Washington State Patrol (WSP) was established in 1921 and oversees traffic law enforcement, vehicle equipment standards, traffic collision investigations, ferry security, commercial vehicle enforcement, and assistance to motorists. WSP also conducts non-highway related activities related to crime labs, crime scene investigations, centralized criminal records, fire protection, toxicology, and forensic services. The agency is funded by both the transportation and omnibus operating budgets.

1. Anticipated Trooper Vacancies

One-time savings are achieved by taking projected vacancies in trooper positions during the 2025-27 biennium. Actual vacancy rates will be monitored and adjustments will be considered in the supplemental budgets. (State Patrol Highway Account-State) (One-Time)

2. Bomb Squad

Funding is provided to replace bomb squad safety response equipment. (State Patrol Highway Account-State) (Custom)

3. Border Patrol

Funding is provided for increased staffing and security for the international border crossing and to provide support to the Department of Homeland Security for the purposes of the World Cup. (State Patrol Highway Account-State) (One-Time)

4. CAD Hardware Upgrade & Maintenance

Funding is provided for equipment upgrades and ongoing maintenance support of the Motorola PremierOne Computer Aided Dispatch (CAD) system. (State Patrol Highway Account-State) (Custom)

5. Cadet Class Base Adjustment

Funding is provided to adjust the base funding for two trooper basic training classes each biennium. (State Patrol Highway Account-State) (Ongoing)

6. Cadet Class Funding

Funding is provided for one additional trooper basic training class with a graduation in the 2025-27 biennium. Funding is also provided to initiate an additional trooper basic training class with a graduation in the 2027-29 biennium. (State Patrol Highway Account-State) (One-Time)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 207

7. Cessna Replacement

Funding is provided for the higher costs associated with the replacement of an aging Cessna aircraft. This funding is in addition to the \$2.1 million included in WSP's base budget for the aircraft replacement. (State Patrol Highway Account-State) (Custom)

8. Contingency Fund

Funding is provided to address emergent issues that may arise due to the high level of commissioned and non-commissioned vacancies. (State Patrol Highway Account-State) (One-Time)

9. DUI Toxicology Lab

Funding is provided for additional staff and equipment at the WSP toxicology laboratory to reduce the driving under the influence (DUI) evidence processing backlog. (State Patrol Highway Account-State) (One-Time)

10. Fleet Vehicle Replacement Needs

Funding is provided to replace additional higher mileage vehicles in WSP's fleet in the 2025-27 biennium. (State Patrol Highway Account-State) (Custom)

11. Lateral Trooper Training Academy

Funding is provided to establish three lateral trooper training academies for individuals with prior law enforcement background seeking to become a WSP trooper. (State Patrol Highway Account-State) (One-Time)

12. Lateral/Cadet Recruitment

Funding is provided for the recruitment bonus program for new cadet hires and for new lateral hires initiated in the 2023-25 biennium. (State Patrol Highway Account-State) (One-Time)

13. Longevity Bonus

Funding is provided to support an annual \$15,000 longevity bonus for commissioned staff who reach 26 or more years of service. (State Patrol Highway Account-State) (One-Time)

14. Non-Field Force Vacancies

One-time savings are taken to reflect projected staff vacancies in the programmatic areas of WSP other than its Field Operations Bureau. Actual vacancy rates will be monitored and adjustments will be considered in the supplemental budgets. (State Patrol Highway Account-State) (One-Time)

15. Reapprop: Bomb Squad

Due to a purchasing delay in equipment replacement for the bomb squad unit in the 2023-25 biennium, funding is shifted to the 2025-27 biennium. (State Patrol Highway Account-State) (One-Time)

16. Remedy Modernization P2

Funding is provided to replace outdated law enforcement data and personnel file applications with a new enterprise system. (State Patrol Highway Account-State) (Ongoing)

17. Speed Safety Cameras

Funding is provided for the enforcement of the speed safety camera violations in state highway work zones. (Highway Safety Account-State) (Ongoing)

18. Training Division Staff

Funding is provided for the Field Operations Bureau (FOB) to maintain funding based on authorized trooper levels. In October 2024, WSP reassigned nine staff positions from FOB to augment the cadet and lateral training program. (State Patrol Highway Account-State) (Ongoing)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 207

19. WAN/LAN Lifecycle

Funding is provided for a portion of an infrastructure project to update and improve WSP's Wide Area Network/Local Area Network (WAN/LAN) system, which provides physical and virtual links and services to and within over 70 WSP locations across the state. (State Patrol Highway Account-State) (Ongoing)

20. Winter Operations Recommendations

Funding is provided for increased tire chain enforcement on I-90 in the area around Snoqualmie Pass. (Highway Safety Account-State) (Ongoing)

21. Coalition of Unions

Funding is provided for the Coalition of Unions (Coalition) collective bargaining agreement. The agreement includes a 3 percent/2 percent general wage increase, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. The agreement also includes additional provisions pertaining to groups within the Coalition. (State Patrol Highway Account-State; State Patrol Highway Account-Federal) (Custom)

22. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (State Patrol Highway Account-State; State Patrol Highway Account-Federal; State Patrol Highway Account-Local; other accounts) (Custom)

23. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (State Patrol Highway Account-State; State Patrol Highway Account-Federal; State Patrol Highway Account-Local; other accounts) (Custom)

24. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (State Patrol Highway Account-State; State Patrol Highway Account-Federal) (Custom)

25. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (State Patrol Highway Account-State; State Patrol Highway Account-Federal; State Patrol Highway Account-Local; other accounts) (Ongoing)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 207

26. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (State Patrol Highway Account-State; State Patrol Highway Account-Federal; Highway Safety Account-State; other accounts) (Custom)

27. WSP Lieutenants

Funding is provided for the collective bargaining agreement between the state and the Washington State Patrol Lieutenants' Association. The agreement includes a 17 percent increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026. The agreement also provides premium pay for lieutenants while assigned to SWAT missions, an annual clothing allowance, and a rest period of up to six hours. (State Patrol Highway Account-State; State Patrol Highway Account-Federal) (Custom)

28. WSP Troopers

Funding is provided for the collective bargaining agreement between the state and the Washington State Patrol Troopers' Association. The agreement includes a 17 percent increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026. The agreement also provides premium pay while assigned to SWAT missions, a \$1000 annual clothing allowance for polygraphers, and a rest period of up to six hours. (State Patrol Highway Account-State; State Patrol Highway Account-Federal; Highway Safety Account-State; other accounts) (Custom)

29. Archives/Records Management

Adjustments are made for each agency's anticipated share of charges for archives and records management services provided by the Office of the Secretary of State. (State Patrol Highway Account-State) (Custom)

30. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (State Patrol Highway Account-State) (Custom)

31. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (State Patrol Highway Account-State) (Custom)

32. GOV Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of the Governor for the Office of Equity. (State Patrol Highway Account-State) (Custom)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 207

33. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (State Patrol Highway Account-State) (Custom)

34. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (State Patrol Highway Account-State) (Custom)

35. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (State Patrol Highway Account-State) (Custom)

Department of Licensing
Total Appropriated Funds

C 416, L25, PV, Sec 208

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	440,163
2025 Supplemental	1,507
Total 2023-25 Biennium	441,670
2025-27 Maintenance Level	427,456
<i>Policy Other Changes:</i>	
1. Accessible Driver's Education	464
2. At Risk Driver Program	300
3. Blood Type Information	64
4. Digital Driver License	100
5. DOL2Go Mobile Licensing	2,000
6. Driver Training Alternative	106
7. Equipment Replacement Costs	4,990
8. Expired Vehicle Tab Notifications	150
9. Governor Veto - Digital Driver Lcns	-100
10. Governor Veto - Misdemeanor Dismiss	-7
11. Governor Veto - Snowmobile Fees	-19
12. Improving Collector Vehicle Reg	173
13. Indigent Tow Truck Payments	470
14. Language Translation	50
15. LSO Adjustment	-6,088
16. Mail Handling Savings	-148
17. Misdemeanor Dismissal	7
18. REAL ID Support	300
19. Reapprop Access to Identification	35
20. Reduce Credit Card Funding	-2,000
21. Replace Vehicle Renewal Letters	-5,094
22. Revenue Legislation Implementation	256
23. Slow Down, Move Over	-243
24. Snowmobile Fees	19
25. Special License Plates	4,971
26. Speeding	1,081
27. Transport Network Companies	22
28. Vacancy Related Savings	-5,411
29. Vehicle Inspection Backlog	36
30. Veteran Parking Privilege	44
31. Young Driver Safety	10,460
Policy -- Other Total	6,988

Department of Licensing
Total Appropriated Funds

C 416, L25, PV, Sec 208

Dollars In Thousands

	Total Approp
Policy Comp Changes:	
32. Non-Rep General Wage Increase	1,452
33. Pension Rate Adjustment	-4,474
34. PTE Local 17 General Government	2,795
35. Updated PEBB Rate	5,648
36. WFSE General Government	5,411
Policy -- Comp Total	10,832
Policy Central Services Changes:	
37. Administrative Hearings	5
38. Archives/Records Management	30
39. Audit Services	-6
40. DES Central Services	99
41. GOV Central Services	-38
42. Legal Services	256
43. OFM Central Services	1,050
44. WTS Central Services	-215
Policy -- Central Svcs Total	1,181
Total 2025-27 Biennium	446,457

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

1. Accessible Driver's Education

Funding is provided for the department's costs and to provide an interagency transfer to the Washington Center for Deaf and Hard of Hearing Youth to continue efforts to make driver training education more accessible for deaf and hard of hearing youth in the state. This includes providing funds for the cost of interpreters and increasing the pool of instructors for driver training education for deaf and hard of hearing youth. (Highway Safety Account-State) (Ongoing)

2. At Risk Driver Program

Funding is provided for the phased implementation of an older and medically at-risk driver program. (Highway Safety Account-State) (One-Time)

3. Blood Type Information

Funding is provided for the implementation of Chapter 217, Laws of 2025 (ESB 5689), which allows individuals to apply for the inclusion of blood type on a driver's license or identicard. (Highway Safety Account-State) (One-Time)

Department of Licensing
Total Appropriated Funds

C 416, L25, PV, Sec 208

Dollars In Thousands

4. Digital Driver License

Funding is provided for the development of an implementation plan for digital driver's license capability on mobile phones, including needed legislation for introduction in the 2026 legislative session. It is the legislative intent that DOL will implement the first phase of digital driver's license in the 2027-29 biennium. In that first phase, the digital driver's license will be made available by configuring the necessary interfaces with native wallet systems (e.g. Apple, Samsung, Google). This item was vetoed by the Governor. See the veto item below for additional information. (Highway Safety Account-State) (Custom)

5. DOL2Go Mobile Licensing

Funding is provided to continue the DOL2Go program bringing driver licensing and identicard services to underrepresented and rural communities of Washington. (Highway Safety Account-State) (Ongoing)

6. Driver Training Alternative

Funding is provided to implement Chapter 175, Laws of 2025 (SHB 1244), which allows an option for drivers to take a safe driving course instead of serving a 60-day suspension for accumulating multiple traffic tickets. (Highway Safety Account-State) (One-Time)

7. Equipment Replacement Costs

Funding is provided to continue planned replacement of aging server and network equipment at Licensing Service Offices and Vehicle Licensing Offices. (Motorcycle Safety Education Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

8. Expired Vehicle Tab Notifications

Funding is provided to send periodic notifications to vehicle owners with significantly expired vehicle registrations to increase compliance with annual vehicle registration requirements. Notifications must contain information about vehicle registration requirements and possible penalties associated with operating a vehicle with an expired registration. (Motor Vehicle Account-State) (One-Time)

9. Governor Veto - Digital Driver Lcns

The governor vetoed funding to develop an implementation plan for digital driver's licenses on mobile phones. (Highway Safety Account-State) (Custom)

10. Governor Veto - Misdemeanor Dismiss

The governor vetoed funding to implement ESHB 1113 (Misdemeanor Dismissal), which did not pass the legislature. (Highway Safety Account-State) (One-Time)

11. Governor Veto - Snowmobile Fees

The governor vetoed funding to implement SB 5234 (Snowmobile Fees), which did not pass the legislature. (Motor Vehicle Account-State) (One-Time)

12. Improving Collector Vehicle Reg

Funding is provided for the implementation of Chapter 332, Laws of 2025 (SSB 5127) which modifies provisions related to issuance and use of collector plates. (Motor Vehicle Account-State) (One-Time)

13. Indigent Tow Truck Payments

Funding is provided for the implementation of the indigent tow truck payments provision in Chapter 417, Laws of 2025 (ESSB 5801), which creates a program to compensate registered tow truck operators for the cost of towing, storage, and other services incurred during the towing of an indigent person's vehicle under certain conditions. (Motor Vehicle Account-State) (Ongoing)

Department of Licensing
Total Appropriated Funds

C 416, L25, PV, Sec 208

Dollars In Thousands

14. Language Translation

Funding is provided for one-time costs to translate the written driver's test manual and test into Dari, Farsi, and Somali. (Highway Safety Account-State) (One-Time)

15. LSO Adjustment

Funding is adjusted based on a staffing reduction in the licensing service offices based on holding positions vacant as staff turnover occurs during the 2025-27 biennium. (Highway Safety Account-State) (One-Time)

16. Mail Handling Savings

Savings are achieved based on the agency identified efficiency measure associated with improved mail sorting procedures. (Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)

17. Misdemeanor Dismissal

Funding is provided to implement ESHB 1113 (misdemeanor dismissal), which allows the court to dismiss a defendant's misdemeanor or gross misdemeanor charge upon the defendant's substantial compliance with court-ordered conditions. Note: ESHB 1113 did not pass the Legislature and the budget appropriation was vetoed by the Governor. See the veto item above for additional information. (Highway Safety Account-State) (One-Time)

18. REAL ID Support

Funding is provided for DOL to enter into an interagency agreement with the commission on Asian Pacific American affairs to contract with one or more private non-profit organizations with appropriate expertise and experience to provide REAL ID compliance support to residents of the state who are compact of free association citizens. (Highway Safety Account-State) (One-Time)

19. Reapprop Access to Identification

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for a feasibility study of offering a reduced-fee identification card for families and customers with limited resources. (Highway Safety Account-State) (One-Time)

20. Reduce Credit Card Funding

Savings are achieved based on the agency identified efficiency measure of aligning funding for credit card payments based on updated projections. (Agency Financial Transaction Account-State) (Ongoing)

21. Replace Vehicle Renewal Letters

Savings are achieved based on the agency identified efficiency measure of replacing vehicle renewal letters with postcards. (Motor Vehicle Account-State) (Ongoing)

22. Revenue Legislation Implementation

Funding is provided for the implementation costs of Chapter 417, Laws of 2025 (ESSB 5801), which includes a variety of provisions increasing transportation resources. (Highway Safety Account-State) (One-Time)

23. Slow Down, Move Over

Funding is discontinued for the requirements of the Slow Down Move Over law which included placing signage in each of the licensing service offices regarding the law and the development of an appropriate training module. (Highway Safety Account-State) (Ongoing)

Department of Licensing
Total Appropriated Funds

C 416, L25, PV, Sec 208

Dollars In Thousands

24. Snowmobile Fees

Funding is provided for the implementation of SB 5234 (snowmobile fees) which increases fees for snowmobile registrations. Note: SB 5234 did not pass the Legislature and the budget appropriation was vetoed by the Governor. See the veto item above for additional information. (Motor Vehicle Account-State) (One-Time)

25. Special License Plates

Funding is provided for the implementation of Chapter 385, Laws of 2025 (SSB 5444), which authorizes additional special license plates and makes other changes regarding special license plates. (Motor Vehicle Account-State) (Ongoing)

26. Speeding

Funding is provided for Chapter 228, Laws of 2025 (ESHB 1596), which requires the use of an intelligent speed assistance device as a condition to a temporary restricted or occupational driver's license in certain circumstances. (Highway Safety Account-State) (Custom)

27. Transport Network Companies

Funding is provided Chapter 229, Laws of 2025 (ESHB 1332), which modifies provisions related to the regulation of transportation network companies. (Motor Vehicle Account-State) (One-Time)

28. Vacancy Related Savings

Funding is reduced to reflect actual and projected staffing levels in 2025-27. The vacancy savings excludes Licensing Service Representative positions to avoid impacting Real ID implementation. (License Plate Technology Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

29. Vehicle Inspection Backlog

Funding is provided for the implementation of Chapter 10, Laws of 2025 (SB 5462), which exempts all-terrain vehicles, wheeled all-terrain vehicles, and utility-type vehicles from most vehicle inspection number inspection requirements. (Motor Vehicle Account-State) (One-Time)

30. Veteran Parking Privilege

Funding is provided for the implementation of Chapter 295, Laws of 2025 (SHB 1371), which allows certain veterans who use a service animal to apply for special parking privileges for persons with disabilities. (Motor Vehicle Account-State) (Custom)

31. Young Driver Safety

Funding is provided for Chapter 299, Laws of 2025 (ESHB 1878), which expands driver education requirements and establishes a voucher program for driver education training courses for low-income households. (Driver's Education Safety Improvement Account-State) (Ongoing)

32. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (License Plate Technology Account-State; Motorcycle Safety Education Account-State; Limited Fish and Wildlife Account-State; other accounts) (Custom)

Department of Licensing
Total Appropriated Funds

C 416, L25, PV, Sec 208

Dollars In Thousands

33. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (License Plate Technology Account-State; Motorcycle Safety Education Account-State; Limited Fish and Wildlife Account-State; other accounts) (Custom)

34. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Highway Safety Account-State; Motor Vehicle Account-State) (Custom)

35. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (License Plate Technology Account-State; Motorcycle Safety Education Account-State; Limited Fish and Wildlife Account-State; other accounts) (Ongoing)

36. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (License Plate Technology Account-State; Motorcycle Safety Education Account-State; Limited Fish and Wildlife Account-State; other accounts) (Custom)

37. Administrative Hearings

Adjustments are made for each agency's anticipated cost of hearings performed by the Office of Administrative Hearings. (Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)

38. Archives/Records Management

Adjustments are made for each agency's anticipated share of charges for archives and records management services provided by the Office of the Secretary of State. (Highway Safety Account-State; Motor Vehicle Account-State; Department of Licensing Services Account-State) (Ongoing)

Department of Licensing
Total Appropriated Funds

C 416, L25, PV, Sec 208

Dollars In Thousands

39. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (Highway Safety Account-State; Motor Vehicle Account-State) (Custom)

40. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Motorcycle Safety Education Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts) (Custom)

41. GOV Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of the Governor for the Office of Equity. (Highway Safety Account-State; Motor Vehicle Account-State; Department of Licensing Services Account-State) (Custom)

42. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (Highway Safety Account-State; Motor Vehicle Account-State) (Custom)

43. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motorcycle Safety Education Account-State; Limited Fish and Wildlife Account-State; Highway Safety Account-State; other accounts) (Custom)

44. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Motorcycle Safety Education Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts) (Custom)

County Road Administration Board
Total Appropriated Funds

C 416, L25, PV, Sec 202

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	116,754
2025 Supplemental	-122
Total 2023-25 Biennium	116,632
2025-27 Maintenance Level	7,170
<i>Policy Other Changes:</i>	
1. Bridge Load Rating Grant Program	5,000
2. County Arterial Preservation	30,242
3. County Ferry Capital Improvement	2,103
4. County Road Preservation	9,333
5. Federal Fund Facilitators	-526
6. MVFT Allocation Factor Study	300
7. Rural Arterial Trust Capital	51,573
Policy -- Other Total	98,025
<i>Policy Comp Changes:</i>	
8. Non-Rep General Wage Increase	188
9. Pension Rate Adjustment	-94
10. Updated PEBB Rate	75
Policy -- Comp Total	169
<i>Policy Central Services Changes:</i>	
11. DES Central Services	11
12. OFM Central Services	13
13. WTS Central Services	3
Policy -- Central Svcs Total	27
Total 2025-27 Biennium	105,391

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best meet the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. That same year, CRAB also became the custodian of the county road log, a database with information on over 40,000 miles of roads. The distribution of fuel tax revenues by CRAB is updated biennially to reflect statewide changes in population, costs, and mileage.

1. Bridge Load Rating Grant Program

Funding is provided to establish a one-time grant program to assist local jurisdictions in complying with new Federal Highway Administration regulations requiring load ratings for all legal load configurations for bridges. (Rural Arterial Trust Account-State; County Arterial Preservation Account-State) (Custom)

County Road Administration Board
Total Appropriated Funds

C 416, L25, PV, Sec 202

Dollars In Thousands

2. County Arterial Preservation

Funding is provided for grants to counties for urban and rural arterial road preservation. (County Arterial Preservation Account-State) (One-Time)

3. County Ferry Capital Improvement

Funding is provided for continued debt service payments for the M/V Steilacoom ferry in Pierce County and for debt service payments for a new all-electric ferry in Skagit County. (Motor Vehicle Account-State) (One-Time)

4. County Road Preservation

Funding is provided from the Move Ahead Washington transportation package for additional county road preservation activities. (Move Ahead WA Account-State) (One-Time)

5. Federal Fund Facilitators

Funding is eliminated for the federal facilitator program, which would have provided technical assistance to local governments in pursuing federal grant and funding opportunities. (Motor Vehicle Account-State) (Custom)

6. MVFT Allocation Factor Study

Funding is provided for contracting costs to update factors used in the distribution of motor vehicle fuel taxes to each county. The work is also expected to create a system to allow counties to annually input data to update the factors. (Rural Arterial Trust Account-State; County Arterial Preservation Account-State) (One-Time)

7. Rural Arterial Trust Capital

Funding is provided for competitive grants to counties for rural road projects. (Rural Arterial Trust Account-State) (Custom)

8. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Rural Arterial Trust Account-State; Motor Vehicle Account-State; County Arterial Preservation Account-State) (Custom)

9. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Rural Arterial Trust Account-State; Motor Vehicle Account-State; County Arterial Preservation Account-State) (Ongoing)

10. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Rural Arterial Trust Account-State; Motor Vehicle Account-State; County Arterial Preservation Account-State) (Ongoing)

Total Appropriated Funds

Dollars In Thousands

11. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Motor Vehicle Account-State) (Ongoing)

12. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State) (Ongoing)

13. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Motor Vehicle Account-State) (Custom)

Freight Mobility Strategic Investment Board

C 416, L25, PV, Sec 206

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	1,995
2025-27 Maintenance Level	1,211
Policy Other Changes:	
1. Lease & Vacancy Savings	-61
2. Outreach	100
3. Strategic Freight Studies	130
Policy -- Other Total	169
Policy Comp Changes:	
4. Non-Rep General Wage Increase	35
5. Pension Rate Adjustment	-17
6. Updated PEBB Rate	13
Policy -- Comp Total	31
Policy Central Services Changes:	
7. Audit Services	-1
8. Legal Services	1
9. OFM Central Services	1
Policy -- Central Svcs Total	1
Total 2025-27 Biennium	1,412

Comments:

The Freight Mobility Strategic Investment Board (FMSIB) is composed of 17 members with the primary duty of providing strategic guidance to the Governor and the Legislature regarding the highest priority freight mobility needs in the state.

1. Lease & Vacancy Savings

Funding is adjusted based on anticipated staff vacancies and expected lower lease costs. (Freight Mobility Investment Account-State) (Custom)

2. Outreach

Funding is provided for consultants and additional outreach regarding freight planning related to overburdened communities and environmental impacts from freight activities and projects. (Freight Mobility Investment Account-State) (Ongoing)

3. Strategic Freight Studies

Funding is provided for training and other dissemination activities of a recently developed toolkit and mapping tool for freight project applicants and sponsors related to overburdened communities. (Freight Mobility Investment Account-State) (Ongoing)

Total Appropriated Funds

Dollars In Thousands

4. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Freight Mobility Investment Account-State) (Custom)

5. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Freight Mobility Investment Account-State) (Ongoing)

6. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Freight Mobility Investment Account-State) (Ongoing)

7. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (Freight Mobility Investment Account-State) (Custom)

8. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (Freight Mobility Investment Account-State) (One-Time)

9. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Freight Mobility Investment Account-State) (Ongoing)

Joint Transportation Committee

C 416, L25, PV, Sec 204

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	9,229
2025 Supplemental	-2,514
Total 2023-25 Biennium	6,715
2025-27 Maintenance Level	2,249
Policy Other Changes:	
1. Alternative Project Methods Study	75
2. Carbon Reduction Program Evaluation	100
3. CCA Program Delivery Study	250
4. City Funds: Streets & Needs Ass.	390
5. Consolidation of Facilities Work	75
6. Independent Review: Cascades SDP	250
7. Salary & Benefits Compensation	94
8. Shore Power & Emissions Study Reapp	274
9. Sidewalk Improvement Study	200
10. Snake River Dams Review	250
11. Transit-Oriented Development Study	100
Policy -- Other Total	2,058
Policy Comp Changes:	
12. Non-Rep General Wage Increase	50
13. Pension Rate Adjustment	-25
14. Updated PEBB Rate	17
Policy -- Comp Total	42
Policy Central Services Changes:	
15. Audit Services	-1
16. Legal Services	2
17. OFM Central Services	3
Policy -- Central Svcs Total	4
Total 2025-27 Biennium	4,353

Comments:

The Joint Transportation Committee (JTC) was created as a legislative agency in 2005 to inform state and local policy makers regarding transportation policy, programs, and issues.

1. Alternative Project Methods Study

Funding is provided for the JTC to continue the alternative project delivery methods and innovative practices study. (Motor Vehicle Account-State) (One-Time)

Total Appropriated Funds

Dollars In Thousands

2. Carbon Reduction Program Evaluation

Funding is provided for the JTC to oversee the development of tools and methodologies to assist in program delivery evaluation for programs that receive appropriations from the Carbon Emissions Reduction Account. A report is due to the Transportation Committees of the Legislature by October 1, 2025. (Carbon Emissions Reduction Account-State) (One-Time)

3. CCA Program Delivery Study

Funding is provided for the JTC to review and evaluate administrative, performance, and delivery efficiencies for alternative fuel and zero emission vehicle and vessel infrastructure programs and other transportation electrification programs funded under the climate commitment act. (Carbon Emissions Reduction Account-State) (One-Time)

4. City Funds: Streets & Needs Ass.

Funding is provided out of the city portion of statewide fuel taxes for updates to prior reports on city and state responsibilities around road maintenance and city transportation funding needs. (Motor Vehicle Account-State) (One-Time)

5. Consolidation of Facilities Work

Funding is provided for JTC to work with WSDOT to review the potential benefits of consolidating WSF facilities work into the WSDOT Facilities program (Program D). (Motor Vehicle Account-State) (One-Time)

6. Independent Review: Cascades SDP

Funding is provided for the JTC to conduct an independent review plan of the 2024 Amtrak Cascades preliminary service development and any related final documents by December 31, 2026. (Multimodal Transportation Account-State) (One-Time)

7. Salary & Benefits Compensation

Funding is provided for projected salary and benefits increases to maintain current staffing levels. (Motor Vehicle Account-State) (Ongoing)

8. Shore Power & Emissions Study Reapp

Funding is reappropriated from 2023-25 to complete the Ocean Going Vessels Study. (Carbon Emissions Reduction Account-State) (One-Time)

9. Sidewalk Improvement Study

Funding is provided for the JTC to conduct a study and make recommendations on alternative new methods for local governments to fund sidewalk improvements. (Motor Vehicle Account-State) (One-Time)

10. Snake River Dams Review

Funding is provided for the JTC to complete the Snake River Dams Independent Review Study in conjunction with WSDOT. (Motor Vehicle Account-State) (One-Time)

11. Transit-Oriented Development Study

Funding is provided for the JTC to continue to contract with a national expert on developing inclusive, mixed-income, mixed-use transit-oriented housing to complete a review of transit-oriented development conditions in cities in King, Pierce, Spokane, Clark, and Snohomish counties. (Multimodal Transportation Account-State) (One-Time)

Total Appropriated Funds

Dollars In Thousands

12. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State) (Ongoing)

13. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State) (Custom)

14. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State) (Ongoing)

15. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (Motor Vehicle Account-State) (Ongoing)

16. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (Motor Vehicle Account-State) (Ongoing)

17. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State) (Ongoing)

Board of Pilotage Commissioners

C 416, L25, PV, Sec 109

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	3,577
2025-27 Maintenance Level	3,411
Policy Other Changes:	
1. Temp. Environmental Planner Funding	-115
Policy -- Other Total	-115
Policy Comp Changes:	
2. Non-Rep General Wage Increase	30
3. Pension Rate Adjustment	-15
4. Updated PEBB Rate	13
Policy -- Comp Total	28
Policy Central Services Changes:	
5. DES Central Services	4
6. Legal Services	4
7. OFM Central Services	3
Policy -- Central Svcs Total	11
Total 2025-27 Biennium	3,335

Comments:

The Board of Pilotage Commissioners (BPC) is a regulatory board appointed by the Governor and confirmed by the Senate, consisting of 9 part-time board members and 2 full-time staff. The BPC trains, tests, licenses, and regulates marine pilotage, including setting tariff rates and taking disciplinary action against pilots and vessel owners who violate state pilotage laws.

1. Temp. Environmental Planner Funding

Funding that is no longer needed is removed for the final year of funding for a temporary Environmental Planner project position to support rulemaking to fulfill the requirements of Chapter 289, Laws of 2019 (ESHB 1578), which requires the BPC to adopt tug escort rules for Puget Sound for certain oil-laden vessels. (Pilotage Account-State; Multimodal Transportation Account-State) (One-Time)

2. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Pilotage Account-State) (Ongoing)

3. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Pilotage Account-State) (Ongoing)

Total Appropriated Funds

Dollars In Thousands

4. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Pilotage Account-State) (Ongoing)

5. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Pilotage Account-State) (Ongoing)

6. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (Pilotage Account-State) (Ongoing)

7. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Pilotage Account-State) (Ongoing)

Washington Traffic Safety Commission

C 416, L25, PV, Sec 201

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	45,333
2025 Supplemental	4,000
Total 2023-25 Biennium	49,333
2025-27 Maintenance Level	46,935
Policy Other Changes:	
1. Slow Down, Move Over	-485
2. Traffic Safety Activities	4,000
3. Traffic Safety Camera Reporting	350
Policy -- Other Total	3,865
Policy Comp Changes:	
4. Non-Rep General Wage Increase	279
5. Non-Rep Targeted Pay Increases	13
6. Pension Rate Adjustment	-138
7. Updated PEBB Rate	123
Policy -- Comp Total	277
Policy Central Services Changes:	
8. Audit Services	-1
9. DES Central Services	7
10. Legal Services	1
11. OFM Central Services	24
12. WTS Central Services	-6
Policy -- Central Svcs Total	25
Total 2025-27 Biennium	51,102

Comments:

The Washington Traffic Safety Commission administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

1. Slow Down, Move Over

Funding is removed for the Slow Down, Move Over public awareness campaign. (Highway Safety Account-State) (One-Time)

2. Traffic Safety Activities

Additional federal spending authority is provided for a variety of traffic safety activities. (Highway Safety Account-Federal) (Ongoing)

3. Traffic Safety Camera Reporting

Funding is provided to implement the reporting provisions under Chapter 307, Laws of 2024 (ESHB 2384) to gather data and report on the impacts of automated traffic safety cameras used by local jurisdictions. (Highway Safety Account-State) (Custom)

Total Appropriated Funds

Dollars In Thousands

4. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Highway Safety Account-State; Highway Safety Account-Federal) (Custom)

5. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Highway Safety Account-Federal) (Ongoing)

6. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Highway Safety Account-State; Highway Safety Account-Federal) (Custom)

7. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Highway Safety Account-State; Highway Safety Account-Federal) (Ongoing)

8. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (Highway Safety Account-State) (Ongoing)

9. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Highway Safety Account-State; Highway Safety Account-Federal) (Ongoing)

10. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (Highway Safety Account-State) (Custom)

11. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Highway Safety Account-State) (Custom)

Total Appropriated Funds

Dollars In Thousands

12. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Highway Safety Account-State; Highway Safety Account-Federal) (Ongoing)

Transportation Commission
Total Appropriated Funds

C 416, L25, PV, Sec 205

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	4,273
2025-27 Maintenance Level	2,911
Policy Other Changes:	
1. Meetings Efficiencies	-125
2. Toll Technology Pilot Program	400
Policy -- Other Total	275
Policy Comp Changes:	
3. Non-Rep General Wage Increase	75
4. Pension Rate Adjustment	-31
5. Updated PEBB Rate	53
Policy -- Comp Total	97
Policy Central Services Changes:	
6. Audit Services	-1
7. DES Central Services	-1
8. Legal Services	2
9. OFM Central Services	6
Policy -- Central Svcs Total	6
Total 2025-27 Biennium	3,289

Comments:

The Washington State Transportation Commission (WSTC) provides a public forum for transportation policy development. The WSTC conducts a statewide outreach program to gather input on state transportation policy, promote transportation education, and gain an understanding of local and regional transportation needs and challenges. It reviews and evaluates how all elements of the transportation system work across the state and issues the state's 20-year transportation plan, which is required to be updated every four years by federal law. As the state tolling authority, WSTC sets tolls for state highways and bridges and fares for Washington State Ferries. The WSTC also conducts a biennial ferry rider market survey; names state transportation facilities; and administers the Route Jurisdiction Transfer Program through which cities, counties, and the Washington State Department of Transportation may request routes be added or deleted from the state highway system.

1. Meetings Efficiencies

Funding is reduced to reflect savings and efficiencies, including those from conducting meetings either in Olympia or virtually. (Motor Vehicle Account-State) (Ongoing)

2. Toll Technology Pilot Program

Funding is provided to conduct a pilot of advanced tolling technology by a private sector vendor. A report on the findings and recommendations is due to the transportation committees of the Legislature by July 1, 2026. (State Route Number 520 Corridor Account-State; Alaskan Way Viaduct Replacement Project Account-State) (One-Time)

Total Appropriated Funds

Dollars In Thousands

3. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State) (Custom)

4. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State) (Custom)

5. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State) (Ongoing)

6. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (Motor Vehicle Account-State) (Ongoing)

7. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Motor Vehicle Account-State) (Ongoing)

8. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (Motor Vehicle Account-State) (Ongoing)

9. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State) (Ongoing)

Transportation Improvement Board

C 416, L25, PV, Sec 203

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	291,865
2025 Supplemental	-32,500
Total 2023-25 Biennium	259,365
2025-27 Maintenance Level	4,852
<i>Policy Other Changes:</i>	
1. Active Transportation Program	16,756
2. Arterial Preservation Program	12,663
3. Complete Streets Program	27,140
4. Relight Washington Program	952
5. Small City Arterial Program	18,184
6. Small City Preservation Program	27,499
7. TIB Grants Reappropriation	17,500
8. Urban Arterial Program	190,151
9. Vacancies and Lease Savings	-245
Policy -- Other Total	310,600
<i>Policy Comp Changes:</i>	
10. Non-Rep General Wage Increase	122
11. Non-Rep Targeted Pay Increases	40
12. Pension Rate Adjustment	-61
13. Updated PEBB Rate	45
Policy -- Comp Total	146
<i>Policy Central Services Changes:</i>	
14. Audit Services	-1
15. DES Central Services	12
16. OFM Central Services	9
17. WTS Central Services	-2
Policy -- Central Svcs Total	18
Total 2025-27 Biennium	315,616

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

Total Appropriated Funds

Dollars In Thousands

1. Active Transportation Program

Funding is provided to improve pedestrian and cyclist safety, enhanced pedestrian and cyclist mobility and connectivity, or improve the condition of existing facilities. (Transportation Improvement Account-State; Carbon Emissions Reduction Account-State) (One-Time)

2. Arterial Preservation Program

Funding is provided for the Arterial Preservation Program, which funds projects that enable larger scale preservation projects at lower unit costs. (Transportation Improvement Account-State; Move Ahead WA Account-State) (One-Time)

3. Complete Streets Program

Funding is provided for the Complete Streets Program, which awards grants to cities and counties for planning, design, and infrastructure related to walking, cycling, access to transit, and aesthetics. (Complete Streets Grant Program Account-State; Carbon Emissions Reduction Account-State) (One-Time)

4. Relight Washington Program

Funding is provided for the Relight Washington Program, which funds LED streetlight replacement for small cities. (Transportation Improvement Account-State) (One-Time)

5. Small City Arterial Program

Funding is provided for the Small City Arterial Program, which funds projects that address the structural condition of roadways, rehabilitation, geometric deficiencies, and safety. (Transportation Improvement Account-State) (One-Time)

6. Small City Preservation Program

Funding is provided for the Small City Preservation Program, which provides funding to cities with populations of less than 5,000 for chip seal, overlay of existing pavement, and sidewalk maintenance of existing sidewalks. (Small City Pavement & Sidewalk Account-State; Transportation Improvement Account-State; Move Ahead WA Account-State) (One-Time)

7. TIB Grants Reappropriation

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to match anticipated timing for grant expenditures. (Transportation Improvement Account-State; Complete Streets Grant Program Account-State; Carbon Emissions Reduction Account-State) (One-Time)

8. Urban Arterial Program

Funding is provided for the Urban Arterial Program, which funds projects that enhance arterial safety, support growth and development, and improve mobility and the physical condition of roads. (Transportation Improvement Account-State) (One-Time)

9. Vacancies and Lease Savings

Funding is adjusted based on anticipated staff vacancies and expected lower lease costs. (Transportation Improvement Account-State) (Ongoing)

10. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Transportation Improvement Account-State) (Ongoing)

Total Appropriated Funds

Dollars In Thousands

11. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Transportation Improvement Account-State) (Ongoing)

12. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Transportation Improvement Account-State) (Custom)

13. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Transportation Improvement Account-State) (Ongoing)

14. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (Transportation Improvement Account-State) (Ongoing)

15. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Transportation Improvement Account-State) (Ongoing)

16. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Transportation Improvement Account-State) (Ongoing)

17. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Transportation Improvement Account-State) (Ongoing)

Department of Agriculture
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 105

	Total Approp
2023-25 Estimated Expenditures	1,473
2025-27 Maintenance Level	1,452
<i>Policy Comp Changes:</i>	
1. Non-Rep General Wage Increase	5
2. Pension Rate Adjustment	-13
3. Updated PEBB Rate	21
4. WFSE General Government	56
Policy -- Comp Total	69
<i>Policy Central Services Changes:</i>	
5. DES Central Services	1
6. OFM Central Services	7
7. WTS Central Services	1
Policy -- Central Svcs Total	9
Total 2025-27 Biennium	1,530

Comments:

The Department of Agriculture's Motor Fuel Quality Program regulates the use and accuracy of all commercial motor fuel weighing, measuring, and counting devices, such as gas pumps, in the state. The program also monitors motor fuel quality by analyzing fuel samples for octane rating and other product quality factors.

1. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State) (Ongoing)

2. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State) (Custom)

3. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State) (Ongoing)

Total Appropriated Funds

Dollars In Thousands

4. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State) (Ongoing)

5. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Motor Vehicle Account-State) (Ongoing)

6. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State) (Ongoing)

7. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Motor Vehicle Account-State) (Ongoing)

Department of Archaeology & Historic Preservation

C 416, L25, PV, Sec 101

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	587
2025-27 Maintenance Level	588
Total 2025-27 Biennium	588

Comments:

The Department of Archaeology and Historic Preservation receives transportation funding for providing cultural oversight of transportation projects.

Bond Retirement and Interest

C 416, L25, PV, Sec 404

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	1,820,179
2025 Supplemental	-3,443
Total 2023-25 Biennium	1,816,736
2025-27 Maintenance Level	1,672,268
Policy Other Changes:	
1. Bond Sale Costs (New)	3,060
2. Bond Sale Costs New	450
3. Debt Service (New)	100,205
4. Debt Service New	4,856
5. Underwriter's Discount (New)	15,304
6. Underwriter's Discount New	350
Policy -- Other Total	124,225
Total 2025-27 Biennium	1,796,493

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

1. Bond Sale Costs (New)

Funding is provided for bond sale costs incurred from issuing transportation bonds. (Transportation Partnership Account-State; Motor Vehicle Account-State; Connecting Washington Account-State; other accounts) (One-Time)

2. Bond Sale Costs New

Funding is provided for bond sale costs incurred from issuing transportation bonds. (Puget Sound Gateway Facility Account-State) (Ongoing)

3. Debt Service (New)

Funding is provided for debt service incurred from planned issuance of transportation bonds in the 2025-27 biennium. (Highway Bond Retirement Account-State; Toll Facility Bond Retirement Account-State) (One-Time)

4. Debt Service New

Funding is provided for debt service incurred from planned issuance of transportation bonds in the 2025-27 biennium. (Special Category C Account-State; Toll Facility Bond Retirement Account-State) (Ongoing)

5. Underwriter's Discount (New)

Funding is provided for underwriting costs associated with planned issuance of transportation bonds in the 2025-27 biennium. (Transportation Partnership Account-State; Motor Vehicle Account-State; Connecting Washington Account-State; other accounts) (One-Time)

6. Underwriter's Discount New

Funding is provided for underwriting costs associated with planned issuance of transportation bonds in the 2025-27 biennium. (Puget Sound Gateway Facility Account-State) (Ongoing)

Department of Commerce

C 416, L25, PV, Sec 108

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	5,220
2025 Supplemental	-4,920
Total 2023-25 Biennium	300
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Alternative Jet Fuel Ecosystem	6,850
2. Alternative Jet Fuel Research	2,000
3. Tribal Grants for EBoats (Reapprop)	4,920
Policy -- Other Total	13,770
Total 2025-27 Biennium	13,770

Comments:

The Department of Commerce (Commerce) is responsible for promoting community and economic development within the state. Commerce's Energy Office provides energy policy support, analysis, and information, and administers energy grants.

1. Alternative Jet Fuel Ecosystem

Funding is provided for a Cascadia sustainable aviation fuel institute or accelerator to advance sustainable aviation fuel (SAF) ecosystem build-out, develop regional partnerships, and promote SAF market adoption. (Aeronautics Account-State) (One-Time)

2. Alternative Jet Fuel Research

Funding is provided to Snohomish County for preconstruction and site readiness for the SAF research and development center at Paine Field. (Multimodal Transportation Account-State) (One-Time)

3. Tribal Grants for EBoats (Reapprop)

Funding is reappropriated from the 2023-25 to the 2025-27 fiscal biennium for grants to federally recognized tribes, tribal enterprises, and tribal members for the purchase of or conversion to electric motors and engines for fishing vessels. (Carbon Emissions Reduction Account-State) (One-Time)

Department of Ecology
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 112

	Total Approp
2023-25 Estimated Expenditures	19,715
2025 Supplemental	-19,715
Total 2023-25 Biennium	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Additional Electric School Buses	15,000
2. Alternative Jet Fuel Support	1,500
3. Electric School Buses (Reapprop.)	39,055
Policy -- Other Total	55,555
Total 2025-27 Biennium	55,555

Comments:

The Department of Ecology was established to protect and restore land, air, and water in the state of Washington. The agency works to prevent pollution and to promote healthy communities and natural resources.

1. Additional Electric School Buses

Additional funding is provided for grants to school districts to transition from diesel school buses and other student-transport vehicles to zero-emission vehicles and related infrastructure. (Carbon Emissions Reduction Account-State) (One-Time)

2. Alternative Jet Fuel Support

Funding is provided for one or more nonproject environmental impact statements for alternative jet fuel production pathways, including blending and distribution infrastructure. (Carbon Emissions Reduction Account-State) (One-Time)

3. Electric School Buses (Reapprop.)

Funding is reappropriated from the 2023-25 to the 2025-27 fiscal biennium for grants to school districts to transition from diesel school buses and other student-transport vehicles to zero-emission vehicles and related infrastructure. (Model Toxics Control Capital Account-State; Carbon Emissions Reduction Account-State) (One-Time)

Economic & Revenue Forecast Council

C 416, L25, PV, Sec 110

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	724
2025-27 Maintenance Level	727
Policy Other Changes:	
1. Data Base Licensing	2
2. Transportation Fund Swap	236
Policy -- Other Total	238
Policy Comp Changes:	
3. Non-Rep General Wage Increase	19
4. Pension Rate Adjustment	-10
5. Updated PEBB Rate	10
Policy -- Comp Total	19
Policy Central Services Changes:	
6. DES Central Services	2
7. OFM Central Services	1
Policy -- Central Svcs Total	3
Total 2025-27 Biennium	987

Comments:

The Economic and Revenue Forecast Council (ERFC) supports statewide goals by accurately forecasting economic activity and state tax revenue for Washington State. ERFC is comprised of both legislative and executive members and the State Treasurer. Four times a year the organization adopts a bipartisan revenue forecast that is then used to build the state operating budget. The ERFC is also charged with providing the state budget outlook to increase transparency and to promote state government financial stability.

1. Data Base Licensing

Funding is provided for the cost increases for software and database subscriptions. (Motor Vehicle Account-State) (Custom)

2. Transportation Fund Swap

Funding is shifted from the General Fund-State to the Motor Vehicle Account relating to the costs of a portion of the executive director and an administrative support staff position. (Motor Vehicle Account-State) (Ongoing)

3. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State) (Ongoing)

Total Appropriated Funds

Dollars In Thousands

4. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State) (Custom)

5. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State) (Ongoing)

6. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Motor Vehicle Account-State) (Custom)

7. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State) (Ongoing)

Department of Enterprise Services

C 416, L25, PV, Sec 111

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	18,000
2025 Supplemental	-12,000
Total 2023-25 Biennium	6,000
2025-27 Maintenance Level	0
Policy Other Changes:	
1. ZEV Supply Equipment (Reapprop.)	12,000
Policy -- Other Total	12,000
Total 2025-27 Biennium	12,000

Comments:

The Department of Enterprise Services (DES) provides products and services to support state agencies.

1. ZEV Supply Equipment (Reapprop.)

Funding is reappropriated from the 2023-25 to the 2025-27 fiscal biennium for zero-emission vehicle supply equipment infrastructure at facilities to accommodate charging station installation, with a report on charging station installation locations due by January of 2026 and 2027. (Carbon Emissions Reduction Account-State) (One-Time)

Office of Financial Management
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 103

	Total Approp
2023-25 Estimated Expenditures	345
2025-27 Maintenance Level	348
Total 2025-27 Biennium	348

Comments:

The Office of Financial Management (OFM) provides statewide financial and statistical information, fiscal services, and related systems and revenue forecasting, and develops the Governor's budgets and policies.

Office of the Governor
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 113

	Total Approp
2023-25 Estimated Expenditures	750
2025-27 Maintenance Level	747
<i>Policy Other Changes:</i>	
1. Administrative Efficiencies	-38
Policy -- Other Total	-38
<i>Policy Comp Changes:</i>	
2. Non-Rep General Wage Increase	10
3. Pension Rate Adjustment	-5
4. Updated PEBB Rate	4
Policy -- Comp Total	9
Total 2025-27 Biennium	718

Comments:

The Office of Equity within the Governor's office provides technical assistance and oversight of the State Patrol's implementation of its Diversity Equity and Inclusion Strategic Recruitment and Retention Plan.

1. Administrative Efficiencies

Funding is reduced based on efficiencies in the delivery of the Office of Equity's assistance and oversight responsibilities associated with the Washington State Patrol's development and ongoing implementation of its Diversity, Equity, and Inclusion Strategic Recruitment and Retention plan. (State Patrol Highway Account-State) (Ongoing)

2. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (State Patrol Highway Account-State) (Ongoing)

3. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (State Patrol Highway Account-State) (Ongoing)

4. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (State Patrol Highway Account-State) (Ongoing)

Legislative Evaluation & Accountability Pgm Cmte

C 416, L25, PV, Sec 106

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	744
2025-27 Maintenance Level	759
Total 2025-27 Biennium	759

Comments:

The Legislative Evaluation and Accountability Program Committee was created by the Legislature in 1977 to serve as the Legislature's independent source of information technology for developing budgets, communicating budget decisions, tracking budget and revenue activity, consulting with legislative committees, and providing analysis on special issues in support of legislative needs.

Office of Minority & Women's Business Enterprises
Total Appropriated Funds

C 416, L25, PV, Sec 107

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	4,700
2025-27 Maintenance Level	2,994
Policy Comp Changes:	
1. Pension Rate Adjustment	-11
2. Updated PEBB Rate	13
3. WFSE General Government	24
Policy -- Comp Total	26
Total 2025-27 Biennium	3,020

Comments:

The Office of Minority and Women's Business Enterprises (OMWBE) leads the Statewide M/WBE program as the sole agency that certifies minority- and women-owned business enterprises to participate in public contracting and procurement.

1. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Move Ahead WA Flexible Account-State) (Custom)

2. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Move Ahead WA Flexible Account-State) (Ongoing)

3. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Move Ahead WA Flexible Account-State) (Ongoing)

State Parks and Recreation Commission

C 416, L25, PV, Sec 104

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	3,187
2025-27 Maintenance Level	1,186
Total 2025-27 Biennium	1,186

Comments:

The State Parks and Recreation Commission receives transportation funding for clearing ditches and filling potholes in the park system, maintaining ocean beach approach roads, and snow plowing on Mt. Spokane.

Department of Revenue
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 117

	Total Approp
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Revenue Legislation Implementation	2,460
Policy -- Other Total	2,460
Total 2025-27 Biennium	2,460

Comments:

The Department of Revenue administers about 60 categories of taxes that help fund education, social services, health care, corrections, public safety, natural resource conservation, and other important services counted on by Washington residents.

1. Revenue Legislation Implementation

Funding is provided for the implementation costs of Chapter 417, Laws of 2025 (ESSB 5801), which includes a variety of provisions increasing transportation resources. (Motor Vehicle Account-State) (Custom)

The Evergreen State College

C 416, L25, PV, Sec 114

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	188
2025 Supplemental	-94
Total 2023-25 Biennium	94
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Aviation Assessment & Review Reappr	94
2. Review of Impaired Driving Policies	108
Policy -- Other Total	202
Total 2025-27 Biennium	202

Comments:

The Washington State Institute for Public Policy (WSIPP) has a mission to carry out practical, non-partisan research at the direction of the legislature or the Board of Directors. WSIPP works closely with legislators, legislative and state agency staff, and experts in the field to ensure that studies answer relevant policy questions. Fiscal and administrative services for WSIPP are provided by The Evergreen State College.

1. Aviation Assessment & Review Reappr

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to align with the report due date for WSIPP's assessment and literature review on air travel demands. (Aeronautics Account-State) (One-Time)

2. Review of Impaired Driving Policies

Funding is provided for the WSIPP, in consultation with the Washington Traffic Safety Commission and other entities as it deems appropriate, to begin to develop an inventory of evidence-based, research-based, policies and programs aimed at reducing impaired driving and the resulting traffic fatalities and serious injuries. (Highway Safety Account-State) (One-Time)

University of Washington
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 115

	Total Approp
2023-25 Estimated Expenditures	6,000
2025 Supplemental	-2,300
Total 2023-25 Biennium	3,700
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Engineering Pathways and Programs	540
2. Sidewalk Data Collection	5,000
3. Sidewalk Data Collection (Reapprop)	2,300
4. UW Mobility Innovation Center	200
Policy -- Other Total	8,040
Total 2025-27 Biennium	8,040

Comments:

1. Engineering Pathways and Programs

Funding is provided for WSDOT-UW Professional Master's Degree Fellowship Program fellows, WSDOT interns, and other activities to encourage more students to consider careers in transportation, engineering, and related fields. (Move Ahead WA Account-State) (One-Time)

2. Sidewalk Data Collection

Additional funding is provided for the 2025-27 biennium for the Sidewalk Data Collection Project. (Move Ahead WA Flexible Account-State) (One-Time)

3. Sidewalk Data Collection (Reapprop)

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for phase 1 of the Sidewalk Data Collection Project. (Multimodal Transportation Account-State) (One-Time)

4. UW Mobility Innovation Center

Funding is provided for the University of Washington's Mobility Innovation Center to conduct transportation-related research. (Multimodal Transportation Account-State) (One-Time)

Utilities and Transportation Commission

C 416, L25, PV, Sec 102

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	654
2025-27 Maintenance Level	654
Total 2025-27 Biennium	654

Comments:

The Utilities and Transportation Commission (UTC) administers two programs funded by the state's Transportation Budget. Through the Grade Crossing Protective Account, the UTC provides funds for the installation or upgrade of signals and other warning devices at railroad crossings and for general rail safety projects aimed at reducing risks to public safety, such as pedestrian trespass prevention. Through the Pilotage Account, the UTC also conducts marine pilotage rate setting.

Washington State University
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 116

	Total Approp
2023-25 Estimated Expenditures	100
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Sustainable Aviation Support	1,200
Policy -- Other Total	1,200
Total 2025-27 Biennium	1,200

Comments:

1. Sustainable Aviation Support

Funding is provided for staff and support services for the temporary sustainable aviation fuel research and development center at Paine Field. (Aeronautics Account-State) (One-Time)

2025 Transportation Project Lists

Page

LEAP Transportation Document 2025-1	T-122
Transportation 2003 (Nickel) Account, 2005 Transportation Partnership Account (TPA), Connecting WA, Move Ahead WA	
LEAP Transportation Document 2025-2 ALL PROJECTS	T-137

LEAP Transportation Document 2025-1 as developed April 26, 2025

2025-27 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
Highway Improvements Program (I)				4,438,677	5,029,818	3,601,498	8,416,249	31,528,191
SR 3, Mason/Kitsap County - Improvements				15,742	50,822	24,653	99,680	222,363
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	5	0	0	0	26,545
		Motor Vehicle Account - Local		0	0	0	0	336
		Transportation Partnership Account - State		5	0	0	0	26,209
003	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	35	0	0	0	42,608	42,608
		Move Ahead WA Account - State		0	0	0	42,608	42,608
003	L4000017	SR 3/Gorst Area - Widening	26, 35	3,726	13,500	0	57,072	74,298
		Move Ahead WA Account - Federal		3,342	5,000	0	46,658	55,000
		Move Ahead WA Account - State		384	8,500	0	10,414	19,298
003	T30400R	SR 3 Freight Corridor	35	12,011	37,322	24,653	0	78,912
		Connecting Washington Account - State		12,011	37,322	24,653	0	78,912
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				183,146	90,091	4,486	0	1,890,569
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	15,772	0	0	0	1,348,083
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	41,618
		Motor Vehicle Account - Federal		0	0	0	0	20,762
		Motor Vehicle Account - Local		478	0	0	0	2,622
		Motor Vehicle Account - State		0	0	0	0	38,301
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	312,144
		Transportation Partnership Account - State		15,294	0	0	0	932,636
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	167,374	90,091	4,486	0	542,486
		Connecting Washington Account - State		167,374	90,091	60	0	538,060
		Motor Vehicle Account - State		0	0	4,426	0	4,426
I-5, Lewis County Area - Corridor Improvements				15,813	2,393	9,884	56,163	105,773
005	L2000204	I-5/North Lewis County Interchange	20	6,393	0	0	0	7,921
		Connecting Washington Account - State		6,393	0	0	0	7,921
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20	9,420	2,393	9,884	56,163	97,852
		Connecting Washington Account - State		9,420	2,393	9,884	56,163	92,943

LEAP Transportation Document 2025-1 as developed April 26, 2025

2025-27 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Motor Vehicle Account - Federal		0	0	0	0	4,817
		Motor Vehicle Account - State		0	0	0	0	92
	I-5, Olympia Freeway			41	0	0	0	46,907
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	41	0	0	0	46,907
		Connecting Washington Account - State		33	0	0	0	46,637
		Motor Vehicle Account - Local		8	0	0	0	270
	I-5, Puget Sound Area - Improvements			82,701	52,544	17,186	409,704	630,249
005	L1000319	I-5 S 38th St South to JBLM HOV Improvements	22, 27, 28, 29	0	0	0	260,478	260,478
		Move Ahead WA Account - State		0	0	0	260,478	260,478
005	L2000160	I-5/Ship Canal Noise Wall	43	8,278	0	0	0	9,102
		Connecting Washington Account - State		8,278	0	0	0	9,102
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38	72,749	5,100	0	0	122,870
		Connecting Washington Account - State		45,476	2,844	0	0	84,059
		Motor Vehicle Account - Local		7,875	256	0	0	8,231
		Move Ahead WA Account - State		19,398	2,000	0	0	30,580
005	L4000008	I-5 Nisqually Delta	02, 22, 28	0	12,800	0	41,207	54,007
		Move Ahead WA Account - State		0	12,800	0	41,207	54,007
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	0	0	0	108,019	115,002
		Connecting Washington Account - State		0	0	0	108,019	115,002
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38	1,674	34,644	17,186	0	68,790
		Connecting Washington Account - State		1,674	34,644	17,186	0	68,790
	I-5, SW Washington - Corridor Improvements			279,220	609,029	520,640	4,084,833	5,584,224
005	L1000111	I-5/179th St Interchange	17, 18, 20	4,220	28,841	52,533	401	86,495
		Connecting Washington Account - State		4,220	28,841	52,533	401	85,995

LEAP Transportation Document 2025-1 as developed April 26, 2025

2025-27 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Motor Vehicle Account - State		0	0	0	0	500
005	L2000099	I-5/Mill Plain Boulevard	49	0	0	0	117,727	117,727
		Connecting Washington Account - State		0	0	0	117,727	117,727
005	L4000054	I-5 Columbia River Bridge	49	275,000	580,188	468,107	3,966,705	5,380,002
		MAW OR IBR BIP Grant Account - Local		0	230,412	197,890	1,071,698	1,500,000
		MAW OR IBR Tolls Account - Local		0	0	50,000	550,000	600,000
		Motor Vehicle Account - Local		0	0	0	0	45,001
		Motor Vehicle Account - State		0	0	0	0	35,001
		Move Ahead WA Account - Fed Ded - Federal		0	114,519	69,203	416,278	600,000
		Move Ahead WA Account - Federal		94,500	23,530	22,521	599,767	740,318
		Move Ahead WA Account - Local		137,500	127,504	44,910	687,298	997,212
		Move Ahead WA Account - State		43,000	84,223	33,583	91,664	262,470
		Unspecified - Tolls		0	0	50,000	550,000	600,000
I-5, Whatcom/Skagit County - Improvements				12,179	32,223	0	0	56,783
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	11,454	32,223	0	0	45,868
		Connecting Washington Account - State		11,454	32,223	0	0	45,868
005	L2000119	I-5/Northbound On-Ramp at Bakerview	42	725	0	0	0	10,915
		Connecting Washington Account - State		0	0	0	0	9,915
		Motor Vehicle Account - Local		725	0	0	0	1,000
SR 9, Snohomish County - Corridor Improvements				28,025	117,318	9,912	0	231,626
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	4,817	6,866	1,474	0	21,922
		Motor Vehicle Account - Local		0	0	0	0	145
		Transportation Partnership Account - State		4,817	6,866	1,474	0	21,777
009	L1000240	SR 9/South Lake Stevens Road Roundabout	44	313	0	0	0	8,151
		Motor Vehicle Account - Local		313	0	0	0	6,699
		Transportation Partnership Account - State		0	0	0	0	1,452
009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44	12,895	109,617	8,438	0	141,941

LEAP Transportation Document 2025-1 as developed April 26, 2025

2025-27 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Connecting Washington Account - State		12,895	109,617	8,438	0	141,941
009	N92040R	SR 9/SR 204 Interchange	44	10,000	835	0	0	59,612
		Connecting Washington Account - State		9,990	820	0	0	59,565
		Motor Vehicle Account - Local		10	15	0	0	47
US 12, Tri-Cities to Walla Walla - Corridor Improvements				16,815	39,387	5,438	0	267,860
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	40	0	0	0	51,652
		Motor Vehicle Account - Federal		0	0	0	0	13,312
		Motor Vehicle Account - Local		0	0	0	0	146
		Motor Vehicle Account - State		0	0	0	0	213
		Transportation 2003 Acct (Nickel) - State		40	0	0	0	923
		Transportation Partnership Account - State		0	0	0	0	37,058
012	T20900R	US-12/Walla Walla Corridor Improvements	16	16,775	39,387	5,438	0	216,208
		Connecting Washington Account - State		16,775	6,387	5,438	0	183,185
		Motor Vehicle Account - State		0	0	0	0	23
		Move Ahead WA Account - Local		0	10,000	0	0	10,000
		Move Ahead WA Account - State		0	23,000	0	0	23,000
SR 14, Clark/Skamania County - Corridor Improvements				35,851	6,500	150	47	64,750
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	15,256	250	150	47	29,000
		Connecting Washington Account - State		15,256	250	150	47	29,000
014	L2220062	SR 14/Bingen Underpass	14	20,595	6,250	0	0	35,750
		Connecting Washington Account - State		20,595	6,250	0	0	35,750
SR 18, Auburn to I-90 - Corridor Widening				149,053	27,279	26,700	621,403	910,225
018	L1000120	SR 164 East Auburn Access	30, 31, 47	270	0	0	13,507	14,823
		Connecting Washington Account - State		270	0	0	13,507	14,823
018	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	05, 47	14,804	15,000	25,000	591,728	665,884
		Move Ahead WA Account - Federal		0	0	7,908	455,329	463,237
		Move Ahead WA Account - State		10,583	12,571	17,092	136,399	176,645
		Special Category C Account - State Restr		4,221	2,429	0	0	26,002

LEAP Transportation Document 2025-1 as developed April 26, 2025

2025-27 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
090	L1000113	I-90/SR 18 Interchange Improvements	05	133,979	12,279	1,700	16,168	229,518
		Connecting Washington Account - State		1	0	0	0	5,211
		Motor Vehicle Account - Local		0	0	0	0	534
		Special Category C Account - State Restr		133,978	12,279	1,700	16,168	223,773
SR 28/285, Wenatchee Area - Improvements				11,207	17,227	47,139	0	86,976
028	202801J	SR 28/E Wenatchee - Access Control	07	1,102	1,370	3,627	0	6,741
		Transportation Partnership Account - State		1,102	1,370	3,627	0	6,741
028	T10300R	SR 28 East Wenatchee Corridor Improvements	07, 12	8,796	15,857	43,512	0	71,836
		Connecting Washington Account - State		8,796	15,857	43,512	0	71,836
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	07, 12	1,309	0	0	0	8,399
		Connecting Washington Account - State		1,305	0	0	0	8,387
		Motor Vehicle Account - Local		4	0	0	0	12
I-82, Yakima To Oregon				3,517	52,022	27,049	0	107,371
082	L2000123	I-82/ EB WB On and Off Ramps	15	241	0	0	0	24,371
		Connecting Washington Account - State		241	0	0	0	24,371
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	13, 14, 15	3,276	52,022	27,049	0	83,000
		Connecting Washington Account - State		3,276	0	0	0	3,929
		Move Ahead WA Account - State		0	52,022	27,049	0	79,071
I-90, Snoqualmie Pass - Corridor Improvements				140,164	139,828	174,997	311,863	1,397,179
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	1,980	625	625	1,392	564,921
		Transportation Partnership Account - State		1,980	625	625	1,392	564,921
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	138,184	139,203	174,372	310,471	832,258
		Connecting Washington Account - State		137,436	101,780	84,623	34,914	428,689
		Motor Vehicle Account - Local		748	1,423	991	0	3,254
		Move Ahead WA Account - State		0	36,000	88,758	275,557	400,315

LEAP Transportation Document 2025-1 as developed April 26, 2025

2025-27 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
I-90, Spokane Area - Corridor Improvements				5,230	0	0	0	52,104
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	1,165	0	0	0	28,054
		Connecting Washington Account - State		906	0	0	0	26,488
		Motor Vehicle Account - Local		259	0	0	0	1,566
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	4,065	0	0	0	24,050
		Connecting Washington Account - State		3,307	0	0	0	19,575
		Motor Vehicle Account - Local		758	0	0	0	4,286
		Motor Vehicle Account - State		0	0	0	0	189
I-90, Western Washington - Improvements				761	0	0	0	71,035
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	761	0	0	0	71,035
		Connecting Washington Account - State		761	0	0	0	71,035
SR 99, Seattle - Alaskan Way Viaduct				91,832	7,406	0	0	3,381,820
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 34, 36, 37, 43	91,832	7,406	0	0	3,381,820
		Alaskan Way Viaduct Tolls - State		16,388	7,406	0	0	223,795
		Motor Vehicle Account - Federal		0	0	0	0	787,212
		Motor Vehicle Account - Local		2,260	0	0	0	336,324
		Motor Vehicle Account - State		4,880	0	0	0	4,880
		Multimodal Transportation Account - State		2	0	0	0	4,807
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	326,359
		Transportation Partnership Account - State		68,302	0	0	0	1,698,443
US 101/104/112, Olympic Peninsula/SW WA - Improvements				3,998	1,500	2,420	46,258	54,176
101	L4000009	US 101 Interchange West Olympia Project	22	0	0	0	6,000	6,000
		Move Ahead WA Account - State		0	0	0	6,000	6,000
101	L4000013	US 101/Simdars Bypass	24	94	0	0	29,527	29,621
		Move Ahead WA Account - State		94	0	0	29,527	29,621
104	L4000010	SR 104 Realignment for Ferry Traffic	23	3,904	1,500	2,420	10,731	18,555
		Move Ahead WA Account - State		3,904	1,500	2,420	10,731	18,555

LEAP Transportation Document 2025-1 as developed April 26, 2025

2025-27 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
SR 167, Renton to Puyallup Corridor Improvements				19,074	1,950	4,837	294,900	440,937
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	18,923	1,950	4,837	294,900	357,006
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		14,851	950	4,237	290,622	325,389
		Motor Vehicle Account - Federal		2,862	1,000	0	0	24,319
		Motor Vehicle Account - Local		0	0	0	0	5
		Motor Vehicle Account - State		210	0	0	0	575
		Transportation Partnership Account - State		1,000	0	600	4,278	6,718
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	151	0	0	0	83,931
		Transportation Partnership Account - State		151	0	0	0	83,931
SR 167, Tacoma to Puyallup - New Freeway				718,384	902,177	423,176	88,832	2,819,634
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 29, 30, 31, 33, 47	718,384	902,177	423,176	88,832	2,819,634
		Connecting Washington Account - State		343,674	136,984	0	32,969	1,083,032
		Motor Vehicle Account - Federal		161,680	212,157	3,615	0	464,444
		Motor Vehicle Account - Local		26,735	28,103	12,182	732	81,125
		Motor Vehicle Account - State		0	0	0	0	4
		Move Ahead WA Account - Fed Ded - Carbon Reduction-IIJA		10,639	4,800	0	0	22,639
		Move Ahead WA Account - Federal		164,073	319,683	185,817	0	669,573
		Move Ahead WA Account - State		10,001	110,723	106,599	45,119	272,442
		Multimodal Transportation Account - State		1,582	1,527	0	0	4,800
		Puget Sound Gateway Facility Account - State		0	88,200	114,963	10,012	221,575
SR 240, Richland Vicinity - Corridor Improvements				24,409	16,818	0	0	84,690
224	L1000291	SR 224/ Red Mountain Improvements	08, 16	16,225	15,988	0	0	32,213
		Connecting Washington Account - State		14,012	15,988	0	0	30,000
		Motor Vehicle Account - State		2,213	0	0	0	2,213
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	4	0	0	0	41,021
		Motor Vehicle Account - Local		0	0	0	0	186
		Motor Vehicle Account - State		0	0	0	0	1,102
		Transportation 2003 Acct (Nickel) - State		4	0	0	0	39,733

LEAP Transportation Document 2025-1 as developed April 26, 2025

2025-27 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
240	L2000202	SR 240/Richland Corridor Improvements	08	8,180	830	0	0	11,456
		Connecting Washington Account - State		8,180	830	0	0	11,456
SR 305/SR 304, Bremerton Vicinity - Corridor Improvements				21,081	3,584	0	0	40,300
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	21,081	3,584	0	0	40,300
		Connecting Washington Account - State		21,081	3,584	0	0	40,300
US 395, Spokane - North Spokane Corridor				177,019	377,555	411,478	28,371	1,311,325
090	L2021089	Liberty Park Land Bridge- Spokane	03	3,336	4,664	0	0	8,000
		Carbon Emissions Reduction Account - State		0	2,900	0	0	2,900
		Climate Active Transportation Account - State		1,100	0	0	0	1,100
		Motor Vehicle Account - Federal		2,236	1,764	0	0	4,000
395	M00800R	US 395 North Spokane Corridor	03, 04, 06, 07	173,683	372,891	411,478	28,371	1,303,325
		Connecting Washington Account - State		173,426	272,820	411,478	28,371	1,196,141
		Motor Vehicle Account - Local		257	71	0	0	1,184
		Special Category C Account - State Restr		0	100,000	0	0	106,000
I-405, Lynnwood to Tukwila - Corridor Improvements				816,137	637,571	138,028	198,637	2,432,089
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	34,219	15	2	0	85,625
		Connecting Washington Account - State		32,822	15	2	0	83,004
		Motor Vehicle Account - Local		1,397	0	0	0	2,621
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	316,293	464,500	107,500	500	920,811
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		204,726	464,500	107,500	500	804,230
		Move Ahead WA Account - State		111,567	0	0	0	111,567
		Transportation Partnership Account - State		0	0	0	0	5,014
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	465,625	173,056	30,526	198,137	1,425,653
		Connecting Washington Account - State		391,985	101,529	111	115	1,008,912
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		72,343	69,800	30,400	198,000	370,543
		Motor Vehicle Account - Local		1,297	1,727	15	22	11,198
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	12,805

LEAP Transportation Document 2025-1 as developed April 26, 2025

2025-27 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Transportation Partnership Account - State		0	0	0	0	22,195
		SR 510, Yelm - New Freeway		15,449	50,820	16,026	0	90,656
510	T32700R	SR 510/Yelm Loop Phase 2	02	15,449	50,820	16,026	0	90,656
		Connecting Washington Account - State		15,293	50,820	16,026	0	90,500
		Motor Vehicle Account - Local		156	0	0	0	156
		SR 520, Seattle to Redmond - Corridor Improvements		461,318	598,517	487,820	454,363	2,807,949
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48	16,756	12,000	0	0	40,900
		Connecting Washington Account - State		16,756	12,000	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	13,950	0	0	0	75,264
		Connecting Washington Account - State		13,889	0	0	0	74,917
		Motor Vehicle Account - Local		61	0	0	0	347
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43, 46, 48	430,612	586,517	487,820	454,363	2,691,785
		Connecting Washington Account - State		363,020	578,139	197,820	259,823	2,060,115
		Motor Vehicle Account - Local		5,592	7,278	0	0	13,184
		Motor Vehicle Account - State		0	0	0	0	60
		Move Ahead WA Account - State		0	0	40,000	40,000	80,000
		SR 520 Civil Penalties Account - State		10,000	0	0	0	10,000
		SR 520 Corridor Account - State 520 Toll		0	1,100	250,000	154,540	476,426
		Transportation Future Funding Program Account - State		52,000	0	0	0	52,000
		SR 522, Seattle to Monroe - Corridor Improvements		9,806	17,193	4,772	0	57,193
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	27	0	0	0	22,566
		Motor Vehicle Account - Federal		0	0	0	0	995
		Motor Vehicle Account - Local		27	0	0	0	1,174
		Motor Vehicle Account - State		0	0	0	0	1,354
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	6,003
		Transportation Partnership Account - State		0	0	0	0	13,040
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01, 44	9,779	17,193	4,772	0	34,627
		Connecting Washington Account - State		0	5,229	4,772	0	10,001

LEAP Transportation Document 2025-1 as developed April 26, 2025

2025-27 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Motor Vehicle Account - Local		0	0	0	0	75
		Motor Vehicle Account - State		9,195	1,548	0	0	13,551
		Move Ahead WA Account - State		584	10,416	0	0	11,000
SR 531, Smokey Point Vicinity - Improvements				8,259	19,422	9,284	0	39,499
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39	8,259	19,422	9,284	0	39,499
		Connecting Washington Account - State		8,239	19,422	9,284	0	39,307
		Motor Vehicle Account - Local		20	0	0	0	192
SR 539, Bellingham North - Corridor Improvements				0	0	0	48,069	48,069
539	L2000118	SR 539/Guide Meridian	42	0	0	0	48,069	48,069
		Connecting Washington Account - State		0	0	0	48,069	48,069
Safety - Interchange Improvements (New & Rebuilt)				1,713	0	0	0	20,462
395	L2000127	US 395/Ridgeline Intersection	08, 16	1,713	0	0	0	20,462
		Connecting Washington Account - State		1,713	0	0	0	17,837
		Motor Vehicle Account - Federal		0	0	0	0	1,945
		Motor Vehicle Account - Local		0	0	0	0	680
Safety - Interchange, Intersection & Spot Improvements				25,318	33,802	10,760	24,000	126,912
002	N00200R	US Hwy 2 Safety	12, 39, 44	6,214	9,506	0	0	19,000
		Connecting Washington Account - State		6,214	9,506	0	0	16,989
		Motor Vehicle Account - Local		0	0	0	0	2
		Motor Vehicle Account - State		0	0	0	0	2,009
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	0	6,000	24,000	30,000
		Connecting Washington Account - State		0	0	6,000	24,000	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	8,841	0	0	0	16,652
		Connecting Washington Account - State		7,929	0	0	0	15,740
		Motor Vehicle Account - State		912	0	0	0	912
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16	104	0	0	0	6,105
		Connecting Washington Account - State		50	0	0	0	3,792
		Motor Vehicle Account - Federal		54	0	0	0	2,313

LEAP Transportation Document 2025-1 as developed April 26, 2025

2025-27 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
432	L2000091	SR 432 Longview Grade Crossing	19	124	0	0	0	8,262
		Connecting Washington Account - State		124	0	0	0	7,496
		Motor Vehicle Account - Federal		0	0	0	0	108
		Motor Vehicle Account - State		0	0	0	0	658
526	N52600R	SR 526 Corridor Improvements	21, 38	10,035	24,296	4,760	0	46,893
		Connecting Washington Account - State		10,035	24,296	4,760	0	46,886
		Motor Vehicle Account - Local		0	0	0	0	7
Safety - Median Cross Over Protection				2,667	2,667	2,667	0	8,001
999	N00100R	Rural Roadway Departures	99	2,667	2,667	2,667	0	8,001
		Move Ahead WA Account - State		2,667	2,667	2,667	0	8,001
Safety - Pedestrian & Bicycle Improvements				250	4,879	0	0	5,129
000	L4000144	State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail)	42	250	4,879	0	0	5,129
		Carbon Emissions Reduction Account - State		250	4,879	0	0	5,129
Safety - Roadside Improvements				507	0	0	0	7,000
501	L2000117	SR 501/I-5 to Port of Vancouver	49	507	0	0	0	7,000
		Connecting Washington Account - State		507	0	0	0	7,000
Bridge Preservation - Replacement				8,135	8,415	27,860	155,541	200,541
002	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	38, 44	8,135	8,415	27,860	155,541	200,541
		Move Ahead WA Account - Federal		0	0	0	75,000	75,000
		Move Ahead WA Account - State		8,135	8,415	27,860	80,541	125,541
Environmental - Fish Barrier Removal & Chronic Deficiencies				1,037,258	1,092,446	1,189,506	961,371	5,221,777
998	OBI4001	Fish Passage Barrier Removal	99	1,037,258	1,092,446	1,189,506	961,371	5,221,777
		Connecting Washington Account - State		191,807	112,263	0	400,000	1,107,357
		Coronavirus State Fiscal Recovery - Federal - ARPA		282,810	54,334	0	0	400,000
		Motor Vehicle Account - Federal		31,405	118,178	254,090	117,359	750,882
		Motor Vehicle Account - Local		5,832	2,698	0	0	24,173
		Motor Vehicle Account - State		217	8,621	151,964	5,145	318,976

LEAP Transportation Document 2025-1 as developed April 26, 2025

2025-27 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Move Ahead WA Account - Federal		0	0	0	225,000	225,000
		Move Ahead WA Account - State		525,187	796,352	333,452	63,867	1,756,437
		Transportation Partnership Account - State		0	0	450,000	150,000	638,952
Environmental - Stormwater & Mitigation Sites				16,337	16,433	3,098	499,399	568,822
000	OBI4003	Stormwater & Mitigation Site Improvements	99	7,277	5,062	3,000	0	35,250
		Connecting Washington Account - State		110	0	0	0	131
		Motor Vehicle Account - Federal		3,234	2,062	0	0	11,091
		Motor Vehicle Account - Local		1,525	0	0	0	1,731
		Motor Vehicle Account - State		2,100	3,000	3,000	0	21,989
		Transportation Partnership Account - State		308	0	0	0	308
000	OBI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99	4,623	808	98	44	18,572
		Connecting Washington Account - State		1,398	721	82	43	2,891
		Motor Vehicle Account - Federal		1,484	0	0	0	1,484
		Motor Vehicle Account - State		0	0	0	0	1
		Transportation 2003 Acct (Nickel) - State		585	0	0	0	4,115
		Transportation Partnership Account - State		1,156	87	16	1	10,081
000	L4000040	Stormwater Retrofits & Improvements	32	4,437	10,563	0	499,355	515,000
		Model Toxics Control Stormwater Account - State		4,437	10,563	0	0	15,000
		Move Ahead WA Account - Federal		0	0	0	300,000	300,000
		Move Ahead WA Account - State		0	0	0	199,355	200,000
Other				261	0	1,532	32,815	35,216
000	OBI100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	99	261	0	0	0	869
		Motor Vehicle Account - Federal		3	0	0	0	3
		Motor Vehicle Account - State		38	0	0	0	38
		Transportation 2003 Acct (Nickel) - State		5	0	0	0	5
		Transportation Partnership Account - State		215	0	0	0	823
000	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	21, 38	0	0	1,532	32,815	34,347
		Move Ahead WA Account - Fed Ded - Federal		0	0	636	3,639	4,275
		Move Ahead WA Account - State		0	0	896	29,176	30,072

LEAP Transportation Document 2025-1 as developed April 26, 2025

2025-27 Biennium

Highway Preservation Program (P)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
Highway Preservation Program (P)				544,187	510,393	912,933	4,247,309	8,670,527
Preservation - Program Support Activities				64,206	65,495	66,774	354,988	971,079
999	095901W	Set Aside for Preservation Program Support Activities	99	64,206	65,495	66,774	354,988	971,079
		Connecting Washington Account - State		13,007	15,683	16,568	95,655	167,320
		Motor Vehicle Account - Federal		19,799	20,197	20,591	109,469	330,589
		Motor Vehicle Account - Local		0	0	0	0	36
		Motor Vehicle Account - State		31,400	29,615	29,615	149,864	473,104
		Transportation Partnership Account - State		0	0	0	0	30
Road Preservation - Asphalt				144,046	154,890	155,060	1,361,050	2,707,661
000	OBP1002	Asphalt Roadways Preservation	99	144,046	154,890	155,060	1,361,050	2,707,661
		Highway Safety Account - State		0	0	0	0	976
		Motor Vehicle Account - Federal		66,000	86,390	99,960	1,153,000	2,222,955
		Motor Vehicle Account - Local		420	0	0	0	9,074
		Motor Vehicle Account - State		56,967	7,500	14,100	82,000	210,248
		Move Ahead WA Account - Federal		0	0	0	59,000	59,000
		Move Ahead WA Account - State		0	61,000	41,000	67,050	169,050
		Transportation 2003 Acct (Nickel) - State		20,659	0	0	0	36,358
Road Preservation - Chip Seal				2,855	18,000	34,000	95,000	399,352
000	OBP1001	Chip Seal Roadways Preservation	99	2,855	18,000	34,000	95,000	399,352
		Highway Safety Account - State		0	0	0	0	136
		Motor Vehicle Account - Federal		100	17,000	16,000	90,000	367,129
		Motor Vehicle Account - Local		0	0	0	0	73
		Motor Vehicle Account - State		1,855	1,000	1,000	5,000	14,114
		Move Ahead WA Account - State		900	0	17,000	0	17,900
Road Preservation - Concrete/Dowel Bar Retrofit				142,633	130,000	114,516	820,243	1,635,560
000	OBP1003	Concrete Roadways Preservation	99	142,633	130,000	114,516	820,243	1,635,560
		Highway Safety Account - State		0	0	0	0	37
		Motor Vehicle Account - Federal		90,241	129,000	113,516	759,000	1,382,433
		Motor Vehicle Account - State		2,640	1,000	1,000	5,000	20,609
		Move Ahead WA Account - State		0	0	0	56,243	56,243
		Transportation 2003 Acct (Nickel) - State		49,752	0	0	0	176,238

LEAP Transportation Document 2025-1 as developed April 26, 2025

2025-27 Biennium

Highway Preservation Program (P)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
	Other			190,447	142,008	542,583	1,616,028	2,956,875
000	L1000198	Preservation Activities	98	10,369	10,000	10,000	30,000	90,000
		Transportation Partnership Account - State		10,369	10,000	10,000	30,000	90,000
000	L1100071	Highway System Preservation	99	80,078	52,008	252,583	459,315	1,280,162
		Connecting Washington Account - State		35,903	25,476	141,700	226,380	849,075
		Motor Vehicle Account - Federal		33,525	12,574	0	0	46,099
		Motor Vehicle Account - State		9,957	75	0	0	10,494
		Move Ahead WA Account - Federal		0	0	54,593	100,389	154,982
		Move Ahead WA Account - State		693	13,883	56,290	132,546	203,412
		Transportation Partnership Account - State		0	0	0	0	16,100
000	L4000057	Highway Preservation	99	100,000	80,000	80,000	1,126,713	1,386,713
		Move Ahead WA Account - Federal		0	0	20,000	1,036,013	1,056,013
		Move Ahead WA Account - State		100,000	80,000	60,000	90,700	330,700
000	L2021219	Highway Preservation - Additional	98	0	0	100,000	0	100,000
		Move Ahead WA Account - State		0	0	100,000	0	100,000
000	L2021220	Highway Preservation: High Risk Corridors	98	0	0	100,000	0	100,000
		Move Ahead WA Account - State		0	0	100,000	0	100,000
Total All Projects				4,982,864	5,540,211	4,514,431	12,663,558	40,198,718

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium

Highway Management & Facilities Program (D)

(Dollars In Thousands)

		Funding Source								Total				
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
Highway Management & Facilities Program (D)									28,563	41,645	44,146	139,100	284,757	
Facility Improvements									7,702	18,156	8,423	30,027	78,911	
000	D311701	NPDES Facilities Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,592	2,250	2,250	10,000	17,701	
000	D325MAJR	Major Facility Replacements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	5,000	5,000	15,000	25,000	
000	D399301	Olympic Region Headquarters Facility Site Debt Service	22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	505	0	0	0	5,834	
000	D3PW001	Northup Pre-Wash NPDES	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	295	0	0	0	1,969	
000	D3PW002	Wandermere Pre-Wash NPDES	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	517	0	0	0	517	
000	D3PW003	Geiger Pre-Wash NPDES	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	517	0	0	0	517	
959	L2021185	Truck Parking Expansion	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,200	0	0	0	1,200	
999	D300701	Statewide Administrative Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,076	1,125	1,173	5,027	15,392	
999	D3400301	Buildings - Clean Energy Compliance	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	9,781	0	0	10,781	
Facility Preservation									14,836	10,964	29,697	78,922	147,095	
000	888817W	Corson Ave RHQ - TEF Shop Building Replacement - NWR	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,100	0	0	0	4,100	
999	D309701	Preservation and Improvement Minor Works Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	10,736	10,964	29,697	78,922	142,995	
Other									2,000	6,500	0	0	8,500	
000	D323TUMD	Facilities Tumwater Site Building Demolition Funding	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	3,500	0	0	5,500	
000	G2000120	Corson Ave RHQ Site Plan	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	3,000	0	0	3,000	
Unknown									4,025	6,025	6,026	30,151	50,251	
000	D325SPDW	Scoping and Predesign	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	2,000	2,000	6,000	10,000	
000	L2021036	Dayton Avenue COP Payments	32	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,025	4,025	4,026	24,151	40,251	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Highway Improvements Program (I)
(Dollars In Thousands)

Funding Source														Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
Highway Improvements Program (I)									4,678,404	5,376,200	3,771,943	9,902,060	34,455,357	
Puget Sound Major Corridor Investments									3,482	0	0	6,538	10,509	
162	L1000276	SR 162/410 Interchange Design and Right of Way Project	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,482	0	0	6,538	10,509	
SR 3, Mason/Kitsap County - Improvements									15,742	50,822	24,653	99,680	222,363	
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	0	0	0	26,545	
003	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	42,608	42,608	
003	L4000017	SR 3/Gorst Area - Widening	26, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,726	13,500	0	57,072	74,298	
003	T30400R	SR 3 Freight Corridor	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	12,011	37,322	24,653	0	78,912	
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements									183,146	93,521	14,368	0	1,903,881	
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,772	0	0	0	1,348,083	
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	167,374	90,091	4,486	0	542,486	
005	L2021214	I-5/Dupont to Lakewood - Shared Use Path	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,430	9,882	0	13,312	
I-5, Lewis County Area - Corridor Improvements									15,813	2,393	9,884	56,163	105,773	
005	L2000204	I-5/North Lewis County Interchange	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	6,393	0	0	0	7,921	
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	9,420	2,393	9,884	56,163	97,852	
I-5, Olympia Freeway									4,389	0	0	2,390	56,557	
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	41	0	0	0	46,907	
005	L2021128	I-5 Nisqually Delta: Marvin Rd to Mounts Rd	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,348	0	0	2,390	9,650	
I-5, Puget Sound Area - Improvements									94,931	52,544	17,186	409,704	673,236	
005	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	37, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,230	0	0	0	42,987	
005	L1000319	I-5 S 38th St South to JBLM HOV Improvements	22, 27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	260,478	260,478	
005	L2000160	I-5/Ship Canal Noise Wall	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8,278	0	0	0	9,102	
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	72,749	5,100	0	0	122,870	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Highway Improvements Program (I)
(Dollars In Thousands)

Funding Source										Total			
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
005	L4000008	I-5 Nisqually Delta	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	12,800	0	41,207	54,007
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	108,019	115,002
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,674	34,644	17,186	0	68,790
I-5, SW Washington - Corridor Improvements									279,220	609,029	520,640	4,084,833	5,584,224
005	L1000111	I-5/179th St Interchange	17, 18, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,220	28,841	52,533	401	86,495
005	L2000099	I-5/Mill Plain Boulevard	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	117,727	117,727
005	L4000054	I-5 Columbia River Bridge	49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	275,000	580,188	468,107	3,966,705	5,380,002
I-5, Whatcom/Skagit County - Improvements									12,179	32,223	0	0	56,783
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	11,454	32,223	0	0	45,868
005	L2000119	I-5/Northbound On-Ramp at Bakerview	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	725	0	0	0	10,915
SR 9, Snohomish County - Corridor Improvements									28,025	117,318	9,912	0	231,626
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,817	6,866	1,474	0	21,922
009	L1000240	SR 9/South Lake Stevens Road Roundabout	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	313	0	0	0	8,151
009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	12,895	109,617	8,438	0	141,941
009	N92040R	SR 9/SR 204 Interchange	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,000	835	0	0	59,612
US 12, Tri-Cities to Walla Walla - Corridor Improvements									17,667	39,387	5,438	0	274,067
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40	0	0	0	51,652
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16	0	0	0	5,371
012	L2021147	US 12 Bridge Replacement	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	836	0	0	0	836
012	T20900R	US-12/Walla Walla Corridor Improvements	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16,775	39,387	5,438	0	216,208
SR 14, Clark/Skamania County - Corridor Improvements									36,101	6,500	150	47	65,000
014	L1000352	SR 14/Camas Slough Bridge	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	250
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	15,256	250	150	47	29,000
014	L2220062	SR 14/Bingen Underpass	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	20,595	6,250	0	0	35,750
SR 16, Tacoma - New Narrows Bridge									0	57,593	0	57,593	115,186

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Highway Improvements Program (I)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source					2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
016	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	26, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	57,593	0	57,593	115,186
SR 18, Auburn to I-90 - Corridor Widening									149,053	27,279	26,700	621,403	910,225
018	L1000120	SR 164 East Auburn Access	30, 31, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	270	0	0	13,507	14,823
018	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	05, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	14,804	15,000	25,000	591,728	665,884
090	L1000113	I-90/SR 18 Interchange Improvements	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	133,979	12,279	1,700	16,168	229,518
SR 20, Island County - Safety Improvements									95	900	0	0	4,578
020	L2200042	SR 20 Race Road to Jacob's Road	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	95	0	0	0	3,678
020	L2021291	SR 20/Deception and Canoe Pass Bridge Interventions	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	900	0	0	900
SR 28/285, Wenatchee Area - Improvements									11,207	17,227	47,139	0	86,976
028	202801J	SR 28/E Wenatchee - Access Control	07	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,102	1,370	3,627	0	6,741
028	T10300R	SR 28 East Wenatchee Corridor Improvements	07, 12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8,796	15,857	43,512	0	71,836
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	07, 12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,309	0	0	0	8,399
I-82, Yakima To Oregon									4,679	52,022	27,049	0	110,827
082	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,162	0	0	0	3,456
082	L2000123	I-82/ EB WB On and Off Ramps	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	241	0	0	0	24,371
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	13, 14, 15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,276	52,022	27,049	0	83,000
I-90, Snoqualmie Pass - Corridor Improvements									140,180	139,828	174,997	311,863	1,398,099
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,980	625	625	1,392	564,921
090	509016O	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements	13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16	0	0	0	920
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	138,184	139,203	174,372	310,471	832,258
I-90, Spokane Area - Corridor Improvements									6,564	0	0	0	62,452

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Highway Improvements Program (I)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source					2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,334	0	0	0	10,348
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,165	0	0	0	28,054
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,065	0	0	0	24,050
I-90, Western Washington - Improvements									761	0	0	0	71,035
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	761	0	0	0	71,035
SR 99, Seattle - Alaskan Way Viaduct									91,832	7,406	0	0	3,381,820
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 34, 36, 37, 43	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	91,832	7,406	0	0	3,381,820
US 101/104/112, Olympic Peninsula/SW WA - Improvements									27,971	4,951	2,420	47,350	82,890
101	L2000343	US 101/East Sequim Corridor Improvements	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,092	1,290
101	L2021148	US 101/SR 3 Safety Jersey Barriers	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	0	0	0	2,000
101	L4000009	US 101 Interchange West Olympia Project	22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	6,000	6,000
101	L4000013	US 101/Simdars Bypass	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	94	0	0	29,527	29,621
104	L4000010	SR 104 Realignment for Ferry Traffic	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,904	1,500	2,420	10,731	18,555
105	410524E	SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21,973	3,451	0	0	25,424
SR 161, Pierce County - Corridor Improvements									199	0	0	0	500
162	L1000312	SR 162/SR 161 Additional Connectivity in South Pierce County	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	199	0	0	0	500
SR 167, Renton to Puyallup Corridor Improvements									19,074	1,950	4,837	294,900	440,937
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18,923	1,950	4,837	294,900	357,006
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	151	0	0	0	83,931
SR 167, Tacoma to Puyallup - New Freeway									718,384	902,177	423,176	88,832	2,819,634
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 29, 30, 31, 33, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	718,384	902,177	423,176	88,832	2,819,634

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Highway Improvements Program (I)
(Dollars In Thousands)

		Funding Source								Total				
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
SR 240, Richland Vicinity - Corridor Improvements									24,409	16,818	0	0	84,690	
224	L1000291	SR 224/ Red Mountain Improvements	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16,225	15,988	0	0	32,213	
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	0	0	0	41,021	
240	L2000202	SR 240/Richland Corridor Improvements	08	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8,180	830	0	0	11,456	
SR 305/SR 304, Bremerton Vicinity - Corridor Improvements									21,081	3,584	0	0	40,300	
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	21,081	3,584	0	0	40,300	
US 395, Spokane - North Spokane Corridor									177,019	379,677	411,979	55,640	1,341,217	
090	L2021089	Liberty Park Land Bridge- Spokane	03	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,336	4,664	0	0	8,000	
395	M00800R	US 395 North Spokane Corridor	03, 04, 06, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	173,683	372,891	411,478	28,371	1,303,325	
395	L2021215	Children of the Sun Trail - Sprague Ave to Spokane River	03, 04, 06, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,122	501	27,269	29,892	
I-405, Lynnwood to Tukwila - Corridor Improvements									824,996	651,031	138,178	623,637	2,880,197	
405	140567H	I-405/NE 85th St Interchange - Toll Infrastructure	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,109	13,460	150	0	22,358	
405	G2000107	I-405/SR 167 Corridor Improvements Sales Tax Deferral	01	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	112,000	112,000	
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	34,219	15	2	0	85,625	
405	L1000280	I-405/North 8th Street Direct Access Ramp in Renton	37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	313,000	313,000	
405	L1000333	Grady Way Overpass at Rainier BRT Access Study	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	750	0	0	0	750	
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	316,293	464,500	107,500	500	920,811	
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	465,625	173,056	30,526	198,137	1,425,653	
SR 510, Yelm - New Freeway									15,449	50,820	16,026	0	90,656	
510	T32700R	SR 510/Yelm Loop Phase 2	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,449	50,820	16,026	0	90,656	
SR 520, Seattle to Redmond - Corridor Improvements									461,318	757,997	487,820	753,843	3,266,909	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Highway Improvements Program (I)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source					2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
520	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	43, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	159,480	0	159,480	318,960
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16,756	12,000	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,950	0	0	0	75,264
520	L2021187	Sales Tax Deferral SR 520 Seattle Corridor Improvements - West End	43, 46, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	140,000	140,000
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43, 46, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	430,612	586,517	487,820	454,363	2,691,785
SR 522, Seattle to Monroe - Corridor Improvements									9,806	17,193	4,772	0	57,193
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27	0	0	0	22,566
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	9,779	17,193	4,772	0	34,627
SR 531, Smokey Point Vicinity - Improvements									8,259	19,422	9,284	0	39,499
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,259	19,422	9,284	0	39,499
SR 539, Bellingham North - Corridor Improvements									0	0	0	48,069	48,069
539	L2000118	SR 539/Guide Meridian	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	48,069	48,069
Facility Improvements									600	0	0	0	600
410	L2021150	Greenwater Rest Area Design and Site Improvements	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	600	0	0	0	600
Future Unprogrammed Project Reserves									15,670	18,535	97,505	493,170	634,880
998	099902I	Safety Project Reserve - Collision Reduction	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	26,252	132,952	159,204
998	099902J	Safety Project Reserve - Collision Prevention	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	61,253	310,218	371,471
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,650	0	0	5,650
998	099902N	Project Reserve - Noise Reduction	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,000	0	0	0	3,000
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,670	2,885	0	0	5,555
998	099905Q	Local Funds Placeholder for Improvement Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,000	10,000	10,000	50,000	90,000

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium

Highway Improvements Program (I)

(Dollars In Thousands)

		Funding Source								Total			
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Studies & System Analysis									500	6,499	200	400	8,475
000	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	6,499	200	400	8,475
Improvement - Program Support Activities									33,415	30,787	31,389	166,868	451,878
000	095901X	Set Aside for Improvement Program Support Activities - Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30,182	30,787	31,389	166,868	446,712
000	099912D	Local Programs Scenic Byways Projects - Safety Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	611
162	316204C	SR 162/Right of Way Acquisition for Tehaleh Development	25, 31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,232	0	0	0	4,555
Safety - Interchange Improvements (New & Rebuilt)									1,713	0	0	0	20,462
395	L2000127	US 395/Ridgeline Intersection	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,713	0	0	0	20,462
Safety - Interchange, Intersection & Spot Improvements									122,959	144,491	10,760	24,000	700,892
000	0BI2010	Collision Prevention	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40,261	79,972	0	0	352,081
000	0BI2011	Collision Reduction	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	57,380	30,717	0	0	221,899
002	N00200R	US Hwy 2 Safety	12, 39, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,214	9,506	0	0	19,000
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	6,000	24,000	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,841	0	0	0	16,652
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	104	0	0	0	6,105
432	L2000091	SR 432 Longview Grade Crossing	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	124	0	0	0	8,262
526	N52600R	SR 526 Corridor Improvements	21, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,035	24,296	4,760	0	46,893
Safety - Median Cross Over Protection									3,642	2,667	2,667	0	11,607
101	L1000247	US 101/Morse Creek Safety Barrier	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	975	0	0	0	3,606
999	N00100R	Rural Roadway Departures	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,667	2,667	2,667	0	8,001
Safety - Pedestrian & Bicycle Improvements									7,466	5,207	483	0	18,097
000	0BI1002	Pedestrian & Bicycle Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	159	0	0	0	3,975
000	L4000144	State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail)	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	250	4,879	0	0	5,129

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Highway Improvements Program (I)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source					2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
900	L2000238	SR 900 Pedestrian Safety	37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,104	0	0	0	2,229
900	L2021118	SR 900 Safety Improvements	37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,953	328	483	0	6,764
Safety - Roadside Improvements									4,245	1,000	0	0	11,738
097	L1000373	US 97 Wildlife Crossing Underpasses	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	0	1,000
097	L2021117	US 97 Wildlife Crossing Improvements	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,738	0	0	0	2,738
162	L1000332	SR 162/SR410 Center Turn Lane	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	0	0	0	1,000
501	L2000117	SR 501/I-5 to Port of Vancouver	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	507	0	0	0	7,000
Bridge Preservation - Replacement									8,135	8,415	27,860	155,541	200,541
002	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	38, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	8,135	8,415	27,860	155,541	200,541
Environmental - Fish Barrier Removal & Chronic Deficiencies									1,045,555	1,107,116	1,205,992	962,661	5,300,076
000	OBI4004	Chronic Environmental Deficiency Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,297	14,670	16,486	1,290	78,299
998	OBI4001	Fish Passage Barrier Removal	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,037,258	1,092,446	1,189,506	961,371	5,221,777
Environmental - Noise Walls & Noise Mitigation									1,839	0	0	0	4,906
000	OBI4002	Noise Wall & Noise Mitigation Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,839	0	0	0	4,906
Environmental - Stormwater & Mitigation Sites									16,337	16,433	3,098	499,399	568,822
000	OBI4003	Stormwater & Mitigation Site Improvements	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,277	5,062	3,000	0	35,250
000	OBI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,623	808	98	44	18,572
000	L4000040	Stormwater Retrofits & Improvements	32	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4,437	10,563	0	499,355	515,000
Other									13,297	25,972	9,283	37,536	100,911
000	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	87
000	OBI100A	Mobility Reappropriation for Projects Assumed to be Complete	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	0	0	0	14,136
000	OBI100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	99	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	261	0	0	0	869
000	L1000375	Truck Parking Availability System	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,200	6,872	0	0	9,072
000	L1000377	Truck Parking Improvements on I-5 and SR 906	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	0	0	0	1,000

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Highway Improvements Program (I)
(Dollars In Thousands)

Funding Source										Total				
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
000	L2021133	Federal Funds Exchange Pilot Placeholder	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,500	17,500	0	0	25,000	
000	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	21, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,532	32,815	34,347	
090	109010Z	I-90/Judkins Park Station - Reconnecting Communities	37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,710	290	0	0	2,000	
109	L2021160	SR 109 Bypass - Quinault	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	618	1,310	7,751	4,721	14,400	
Unknown									0	-102,534	6,098	0	-96,436	
007	L1000350	SR 7/Pacific Avenue S Roundabout #1	25, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,297	0	2,297	
007	L1000351	SR 7/Pacific Avenue S Roundabout #2	25, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	3,801	0	3,801	
000	L2021290	Project Underruns	98	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	-102,534	0	0	-102,534	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Highway Preservation Program (P)
(Dollars In Thousands)

		Funding Source								Total				
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
Highway Preservation Program (P)									978,199	903,600	1,302,594	8,692,694	15,394,505	
SR 99, Seattle - Alaskan Way Viaduct									1,213	5,376	18,029	390,788	415,409	
099	L2000291	SR 99 Tunnel R&R - Preservation	36, 37, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,213	5,376	18,029	390,788	415,409	
Future Unprogrammed Project Reserves									34,000	34,000	34,000	170,000	306,000	
998	099906Q	Local Funds Placeholder for Preservation Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,000	4,000	4,000	20,000	36,000	
998	099907Q	Federal Funds Placeholder for Preservation Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30,000	30,000	30,000	150,000	270,000	
Preservation - Emergency Relief Projects									45,992	20,000	20,000	100,000	329,631	
000	OBP3001	Emergency Relief Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25,992	0	0	0	149,631	
998	099960K	Federal Funds Placeholder for Emergency Relief Funds	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20,000	20,000	20,000	100,000	180,000	
Preservation - Major Drainage									13,859	10,000	10,000	106,000	162,103	
000	OBP3004	Major Drainage Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	13,859	10,000	10,000	106,000	162,103	
Preservation - Major Electrical									17,256	17,648	44,227	1,064,299	1,170,456	
000	OBP3003	Major Electrical Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	8,554	8,000	8,000	80,000	125,855	
405	1405RRT	I-405/SR 167 ETL Corridor R&R - Preservation	01, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,702	9,648	36,227	984,299	1,044,601	
Preservation - Program Support Activities									73,706	71,495	66,774	354,988	998,291	
000	L2000290	Set Aside for Preservation Litigation Funds	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,500	6,000	0	0	27,212	
999	095901W	Set Aside for Preservation Program Support Activities	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	64,206	65,495	66,774	354,988	971,079	
Preservation - Rest Areas									2,847	1,851	1,850	9,250	29,962	
000	OBP3005	Rest Areas Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,704	750	750	3,750	16,971	
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	350	350	350	1,750	4,505	
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	793	751	750	3,750	8,486	
Preservation - Unstable Slopes									6,000	6,000	6,000	78,000	205,773	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Highway Preservation Program (P)
(Dollars In Thousands)

			Funding Source							Total				
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
000	OBP3002	Unstable Slopes Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	6,000	6,000	6,000	78,000	205,773	
Preservation - Weigh Stations									5,000	5,000	5,000	25,000	51,458	
000	OBP3006	Weigh Stations Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,000	5,000	5,000	25,000	51,458	
Road Preservation - Asphalt									144,046	154,890	155,060	1,361,050	2,707,661	
000	OBP1002	Asphalt Roadways Preservation	99	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	144,046	154,890	155,060	1,361,050	2,707,661	
Road Preservation - Chip Seal									2,855	18,000	34,000	95,000	399,352	
000	OBP1001	Chip Seal Roadways Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,855	18,000	34,000	95,000	399,352	
Road Preservation - Concrete/Dowel Bar Retrofit									142,633	130,000	114,516	820,243	1,635,560	
000	OBP1003	Concrete Roadways Preservation	99	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	142,633	130,000	114,516	820,243	1,635,560	
Road Preservation - Safety Features									15,262	20,000	20,000	180,000	273,162	
000	OBP3007	Preservation of Highway Safety Features	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	15,262	20,000	20,000	180,000	273,162	
Bridge Preservation - Repair									188,077	172,832	164,555	2,106,048	3,118,710	
000	OBP2002	Bridge Repair Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	169,174	163,037	144,876	1,279,904	2,239,408	
016	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	26, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,811	1,871	5,367	9,586	30,500	
520	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	43, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,092	7,924	14,312	816,558	848,802	
Bridge Preservation - Replacement									36,397	28,000	32,000	175,000	373,131	
000	OBP2001	Bridge Replacement Preservation	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	36,397	28,000	32,000	175,000	373,131	
Bridge Preservation - Scour									6,035	4,000	4,000	20,000	39,250	
000	OBP2003	Bridge Scour Prevention Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,035	4,000	4,000	20,000	39,250	
Bridge Preservation - Seismic Retrofit									45,074	45,000	30,000	21,000	196,721	
000	OBP2004	Bridge Seismic Retrofit Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	45,074	45,000	30,000	21,000	196,721	
Other									197,947	159,508	542,583	1,616,028	2,981,875	
000	L1000198	Preservation Activities	98	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10,369	10,000	10,000	30,000	90,000	
000	L1100071	Highway System Preservation	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	80,078	52,008	252,583	459,315	1,280,162	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Highway Preservation Program (P)
(Dollars In Thousands)

Funding Source													Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
000	L2021134	Federal Funds Exchange Pilot Placeholder	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,500	17,500	0	0	25,000
000	L4000057	Highway Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100,000	80,000	80,000	1,126,713	1,386,713
000	L2021219	Highway Preservation - Additional	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	100,000	0	100,000
000	L2021220	Highway Preservation: High Risk Corridors	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	100,000	0	100,000

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Transportation Operations Program (Q)
(Dollars In Thousands)

										Funding Source				Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
Transportation Operations Program (Q)									24,417	14,854	10,000	40,000	102,181	
I-90, Snoqualmie Pass - Corridor Improvements									1,463	0	0	0	1,463	
090	L2021144	I-90 Camera Investments	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,463	0	0	0	1,463	
Traffic Ops - ITS & Operation Enhancements									19,968	13,360	10,000	40,000	96,096	
000	000005Q	Programmatic Investment for Traffic Operations Capital Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,513	12,756	10,000	40,000	85,590	
000	000009Q	Challenge Seattle	43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,154	0	0	0	5,601	
000	000024A	Sorting Signs at Weigh Stations	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	798	392	0	0	1,190	
000	000024B	Open/Closed Signs at Weigh Stations	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	423	212	0	0	635	
007	0000YYY	SR 7/Pacific Highway Crossing and Signalization	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,080	0	0	0	3,080	
Other									1,851	359	0	0	2,352	
000	000041P	Truck Parking Grant	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,851	359	0	0	2,352	
Unknown									1,135	1,135	0	0	2,270	
000	0000XXX	Permit Database Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,135	1,135	0	0	2,270	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Public Transportation Program (V)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source					2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
Public Transportation Program (V)									170,434	338,207	182,212	796,872	1,556,679
Climate Commitment Act									0	5,300	0	0	5,300
0	G2000115	Kitsap Transit: Design & Shore Power	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,000	0	0	4,000
0	L2021197	Pierce Transit- Meridian	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,300	0	0	1,300
Regional Mobility Grants Current Biennium									0	37,845	30,869	250,000	318,714
0	20250000	Regional Mobility Grant (RMG) Program 2025-27 baseline 99 BIN		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	250,000	250,000
0	20250001	City of Seattle - Harrison & Mercer Transit Access Project	36	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	7,100	1,100	0	8,200
0	20250002	City of Tukwila - Tukwila and South King County TDM	11,30,33,3 4,37,47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	416	416	0	832
0	20250003	Community Transit - Swift Gold Line BRT Project	10,38,39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	13,000	0	15,000
0	20250004	C-TRAN - Fourth Plain BRT Extension Project	18,49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	8,000	4,000	0	12,000
0	20250005	King County Metro - Reduce Barriers to Employer Provided Transportation	01,05,11,1 2,30,31,32	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,442	2,200	0	3,642
0	20250006	Lewis County Transit Operating - Olympia Route	20,22,35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	719	0	0	719
0	20250007	Intercity Transit - New Limited-Stop Service West Olympia to East Lacey	02,22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,374	3,579	0	6,952
0	20250008	City of Redmond-TDM Parking Managemnt & On- Demand Microtransit Plan	45,48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	975	0	0	975
0	20250009	Ben Franklin Transit Regional Peak Express Service Pilot	05,08,16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,280	0	0	1,280
0	20250010	Community Transit Commute Trip Reduction Program	01,10,21,3 2,38,39,44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	672	368	0	1,040
0	20250011	Intercity Transit - Lacey Express: Lacey Transit Ctr to Sonder Station	02,22,28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,307	3,508	0	6,815
0	20250012	City of Bellevue Transportation Demand Management Program 2025-2027	05,11,33,4 1,45,46,47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	311	289	0	600
0	20250013	City of Vancouver - Transportation Wallet	49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	160	160	0	320
0	20250014	Lewis County Transit Operating - Morton Route	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	787	0	0	787
0	20250015	Sound Transit -Electric Bus and Charging Infrastructure	01,11,21,3 2,33,34,41	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,750	2,250	0	9,000
0	20250016	Okanogan County Transit-TRANGO - Connection with Link Transit in Chelan	07,12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	552	0	0	552

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Public Transportation Program (V)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source						2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth						
Regional Mobility Grants Reappropriated and Four Year									57,982	97,384	0	0	189,355	
0	20170020	King County Metro Totem Lake/Kirkland to Bellevue/Eastgate Transit Imp	41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	538	1,068	0	0	2,120	
0	20190003	Ben Franklin Transit: West Pasco Multimodal Hub	08, 09, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	257	3,409	0	0	3,713	
0	20190004	City of Kent: Rapid Ride Facility Passenger Amenities & Access Improv.	05, 11, 33, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,757	324	0	0	8,000	
0	20190006	Island Co. Public Works: Clinton P&R-to-Ferry Terminal Connection Imp.	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	113	0	0	0	1,305	
0	20190007	Ben Franklin Transit: Duportail Multimodal Hub	08, 09, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,553	0	0	0	3,139	
0	20190008	Ben Franklin Transit: Downtown Pasco Multimodal Hub	08, 09, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	103	1,586	0	0	1,852	
0	20190009	Seattle DOT: Market/45th RapidRide	36, 43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	315	0	0	0	6,000	
0	20190010	Spokane Transit Auth: Cheney HP Transit Cor. Imp. & Vehicle Acquisition	03, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,091	0	0	0	6,330	
0	20190013	Intercity Transit: High Perf. Corridor Service Implementation - Ph 1	02, 22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	739	0	0	0	4,524	
0	20190016	City of Longview-RiverCities Transit:Lexington Connector Exp.	19, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	85	0	0	0	292	
0	20190A19	Spokane County CTR Office: Liberty Lake Shuttle	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	181	0	0	181	
0	20190A23	Pierce Transit: Pacific Ave/SR 7 Corridor BRT Stations	25, 26, 27, 28, 29, 30, 31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,477	500	0	0	4,200	
0	20210001	King County Metro - RapidRide I Line - Renton Speed & Reliability Improv	11, 33, 37, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,130	5,128	0	0	10,000	
0	20210002	Community Transit - Swift Bus Rapid Transit	32	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,630	0	0	0	3,980	
0	20210003	City of Seattle - RapidRide J Line	36, 43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,200	0	0	0	6,200	
0	20210005	Clallam Transit - Strait Shot 123 Service Expansion	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	248	0	0	0	486	
0	20210006	City of Shoreline - SR 523 and I-5 Roundabouts	32, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,500	1,500	0	0	5,000	
0	20210007	City of Tukwila - Regional Transportation Demand Mgmt for So. King Co.	11, 33, 37, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	336	0	0	0	672	
0	20210008	Twin Transit - SW WA e-Transit Corridor	20, 22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	778	0	0	0	1,556	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Public Transportation Program (V)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source					Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	20210010	Spokane Transit Authority I-90/Valley HPT Corridor Infrastructure	03, 04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,664	3,667	0	0	7,500
0	20210011	Kitsap Transit - SR 16 Park & Ride	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	5,750	0	0	6,250
0	20210012	City of Bellevue - Bellevue TDM of the Future	05, 11, 34, 37, 41, 43, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	600
0	20210013	Intercity Transit - Martin Way Park & Ride: I-5 NB Ramp Access	22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	349	0	0	0	2,153
0	20210014	Pierce Transit - Port of Tacoma Service	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	568	0	0	0	1,136
0	20210016	Skamania County Senior Services - SCSS Public Trans Expansion Grant	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	207	0	0	0	533
0	20210017	Pierce Transit - Spanaway Transit Center - Phase 2	28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,100	6,000	0	0	7,100
0	20210018	Spokane Transit Authority - Sprague Line High Performance Transit Improv	03, 04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,556	751	0	0	2,900
0	20210019	Intercity Transit - BRT Project Dev. & Station Construction	02, 22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	330	310	0	0	685
0	20210022	Island County PTBA - Purchase & Install Passenger Info. Systems	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	418	0	0	0	418
0	20210029	City of Kirkland - 108th Ave NE Transit Queue Jumps - Ph 1&2	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	121	879	0	0	1,000
0	20210033	City of Seattle - Route 40 Transit Plus Multimodal Corridor	36, 43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,926	0	0	0	6,000
0	20230001	Sound Transit - Stride BRT:Non-motorized Elements & Transit Signal Prior	01, 11, 21, 32, 33, 34, 41	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,228	5,362	0	0	8,590
0	20230002	C-TRAN - Highway 99 BRT Project	18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	11,750	0	0	12,000
0	20230003	Twin Transit - Lewis County to Cowlitz County Connector Service	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	864	798	0	0	1,662
0	20230004	Whatcom Transportation Authority - Whatcom Smart Trips (WST)	40, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	440	409	0	0	849
0	20230005	Intercity Transit - Rear Door Boarding & Real-Time Passenger Info Deploy	02, 22, 28, 29, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,120	292	0	0	1,412
0	20230006	Spokane Transit Authority - Argonne Station Park & Ride	03, 04, 06, 09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	568	9,832	0	0	10,400

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Public Transportation Program (V)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source						Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
0	20230007	Pierce Transit - Pacific Ave S/SR 7: Roundabout at S 96th St	25, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	
0	20230008	Spokane County - Commuter Revitalization Project	03, 04, 06, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	213	213	0	0	425	
0	20230009	City of Vancouver - Residential TDM Program	17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	421	0	0	0	421	
0	20230010	Pierce Transit - Pacific Avenue S/SR 7 Roundabout at 121st St S	25, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	
0	20230011	King County Metro - ORCA Youth Access to Transit	01, 05, 12, 30, 31, 32, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	832	800	0	0	1,632	
0	20230012	City of Seattle - N 130th St/Roosevelt Way NE/NE 125th St Multimodal Cor	46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	8,800	0	0	9,800	
0	20230013	King County Metro - Southwest King County Transit Signal Priority	11, 33, 34, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	399	1,389	0	0	1,788	
0	20230014	King County Metro - ORCA Business Passport Ridership-Based Rebate Pilot	01, 05, 12, 30, 31, 32, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,350	2,060	0	0	4,410	
0	20230015	King County Metro - Major Transit Spot Improvements	11, 43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	163	1,163	0	0	1,326	
0	20230016	Pierce County - Reduce Regional Commute Trips with TDM Programs	02, 11, 25, 26, 27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	292	0	0	0	292	
0	20230017	Pierce Transit - Puyallup Runner Service	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	774	1,057	0	0	1,831	
0	20230018	Twin Transit - Lewis County Zero-Emission Transit Network Initiative	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,054	1,719	0	0	2,772	
0	20230019	King County Metro - Park & Ride Pedestrian & Bicycle Site Improvements	11, 32, 34, 41, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	41	2,112	0	0	2,152	
0	20230020	City of Bothell - Bothell Canyon Park TDM Program	01	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	333	267	0	0	600	
0	20230021	City of Grandview - Wine Country Road Park and Ride	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	384	0	0	0	384	
0	20230022	Wahkiakum County Health & Human Services - Bus Replacement	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	0	0	0	200	
0	20230023	Kitsap Transit - SR 305 Day Road Park and Ride	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	8,009	0	0	8,009	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Public Transportation Program (V)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source						Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
0	20230024	Intercity Transit - Zero Emission H2 Demonstration Project	02, 22, 28, 29, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,302	0	0	10,302	
0	20150106	WSDOT - SR 525 - Pedestrian & Traffic Improvements	21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,215	0	0	0	2,271	
Regional Mobility Grants Prior Biennia									3,300	0	0	0	8,097	
0	20170005	King County Metro Eastlake Off-Street Layover Facility	43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,300	0	0	0	8,097	
Public Transportation Rideshare Program									2,639	6,673	0	51,450	60,762	
0	RS232501	Ben Franklin Transit Rideshare Replacement Vehicle	08, 09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,639	963	0	0	3,602	
0	RS232502	2023-2025 Intercity Transit Replacement Vanpools/Rideshare	22, 25, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	710	0	0	710	
0	RS252700	Rideshare 2025-27 Program baseline BIN	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,000	0	51,450	56,450	
Green Transportation Program									0	32,264	39,400	177,300	248,964	
0	GT252700	Green Transportation Program 2025-27 Program Baseline BIN	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	938	34,618	177,300	212,856	
0	GT252701	Community Transit - Charging Infrastructure at Hardeson Campus	01,10,12,21,32,38,44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	8,000	1,000	0	9,000	
0	GT252702	City of Everett - Inductive Charging at Everett Station	21,38,44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,550	0	0	2,550	
0	GT252703	Spokane Transit Authority - Battery Electric Bus Charging Infrastructure	03,04,06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,208	1,806	0	5,014	
0	GT252704	Link Transit - Replace Bus Fleet & Add Electric Charging Infrastructure	07,12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,569	0	0	4,569	
0	GT252705	King County Metro - 40ft Transit Battery Electric Bus Purchase	05,11,33,34,37,43,47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	7,823	0	0	7,823	
0	GT252706	Spokane Transit - Electric Operations Support Vehicles	03,04,06,09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	210	0	0	210	
0	GT252707	Everett Transit - Maintenance Facility Engineering and Design	21,38,44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,976	1,976	0	3,952	
0	GT252708	King County Metro - Central Base Campus Zero Electrification - Design	11,32,33,34,37,41,43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,990	0	0	2,990	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Public Transportation Program (V)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source					2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
Green Transportation Program Reappropriated and Prior									45,116	20,184	0	0	66,809
0	GT192101	Spokane Transit Battery Electric Bus Infrastructure	03, 04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	432	0	0	0	1,669
0	GT212305	Twin Transit - Southwest Washington Corridor e-Transit Station	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,034	0	0	0	2,110
0	GT212307	Everett Transit - Induction Charging Infrastructure	21, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,830	0	0	0	1,920
0	GT212309	King County Metro - Route 48 Electrification	37, 43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	144	2,749	0	0	3,000
0	GT21230F	Pacific Transit - Fleet Transition Plan	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	119	0	0	0	119
0	GT212300	Mason Transit Authority - Fleet Transition Plan	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	80	0	0	0	80
0	GT232501	Everett Transit - Diesel Bus Replacement with Battery Electric Buses	21, 38, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,376	0	0	0	6,376
0	GT232502	Spokane Transit - 2023 Fleet Electrification	03, 04, 06, 09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,950	0	0	0	4,950
0	GT232503	Pierce Transit - Zero Emission Grid Expansion & Resiliency Planning Imp.	02, 25, 26, 27, 28, 29, 31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	445	5	0	0	450
0	GT232504	Link Transit - Urban Bus Fleet Electrification	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,943	0	0	0	5,943
0	GT232505	King County Metro - Burien Transit Ctr Layover Charging Infrastructure	05, 11, 33, 34, 37, 43, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,844	3,131	0	0	4,974
0	GT232506	King County Metro - Interim Base Electrification	05, 11, 30, 31, 33, 34, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,000	0	0	0	7,000
0	GT232507	Intercity Transit - Green Hydrogen FCEB Demonstration Project	02, 22, 28, 29, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,858	0	0	6,858
0	GT232508	Kitsap Transit - Inductive Charging Infrastructure	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,840	0	0	0	3,840
0	GT232509	Valley Transit - Zero-Emission Bus Transition Plan	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	80	0	0	0	80
0	GT23250A	Jefferson Transit - Electric Bus Replacement	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	1,000	0	0	2,000
0	GT23250B	King County Metro - South Annex Base Electrification	05, 11, 30, 31, 33, 37, 41	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,000	0	0	0	9,000

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Public Transportation Program (V)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source					Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	GT23250C	Pacific Transit - Electrification of the Paratransit fleet	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,023	0	0	1,023
0	GT23250D	C-TRAN - Hydrogen Fueling Station Infrastructure	18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,795	0	0	3,795
0	GT23250E	Island Transit - Fleet Expansion (5 ADA Compliant Zero-Emission Vehicles)	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,623	0	0	1,623
Connecting Washington - Transit Projects									12,911	11,189	8,901	7,990	69,650
0	G2000028	King County Metro - Bike Share Expansion - Kirkland, Bellevue, Redmond	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	133	2,685	2,640	5,500
0	G2000031	King County Metro - RapidRide Expansion, Burien-Delridge	11, 33, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	32	0	0	0	8,000
0	G2000032	King County Metro - Route 40 Northgate to Downtown	36, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,812	125	0	0	3,000
0	G2000033	King County Metro - Route 43 & Route 44 - Ballard to University District	36, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,497	603	0	0	3,000
0	G2000037	City of Seattle - Trolley Expansion/Electrification, Madison Route	37, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,734	0	0	0	8,000
0	G2000038	King County Metro - 67th to Fremont Transit Corridor	36, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	2,900	0	0	3,000
0	G2000040	City of Seattle - MLK Way/Rainier Ave S I/C Improvements	37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	750	0	0	0	900
0	G2000043	King County Metro - Route 48 North University Link Station to Loyal Heig	36, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	654	2,347	0	0	3,000
0	G2000044	Kitsap Transit - Silverdale Transfer Center	23, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,300	0	2,300
0	G2000045	Pierce Transit - SR 7 Express Service Tacoma to Parkland/Spanaway	25, 27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	435	1,400	0	0	15,000
0	G2000046	Community Transit, Everett Transit - SWIFT II Bus Rapid Transit	21, 38, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,898	2,683	2,316	0	10,000
0	G2000047	C-TRAN - Vancouver Mall Transit Center Relocation and Upgrade	17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	1,600	600	3,200
0	T000001	Transit Tier Projects Contingency/Reserve	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	4,750	4,750
Move Ahead WA - Transit Projects									31,544	67,697	50,383	94,132	243,757
0	L2021054	C-TRAN Highway 99 Bus Rapid Transit	49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	250	4,750	0	0	5,000
0	L2021075	All-Electric Passenger Ferry (Kitsap Transit)	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	6,500	0	0	0	6,500

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Public Transportation Program (V)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source						Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
0	L2021096	Island Transit Zero-Emission Fleet Transition	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	7,000	7,000	
0	L2021097	City of Seattle/ Seattle Center Monorail Station Improvements	36	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	765	4,235	0	0	5,000	
0	L2021099	Tacoma Dome Link Light Rail Access, Fife to Tacoma	25, 27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,400	17,600	20,000	
0	L2021100	I-5/164th St SW Lynnwood Link Improvements	21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	4,000	6,000	8,000	20,000	
0	L4000058	Division Street Bus Rapid Transit - Spokane Transit Authority	03, 06, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5,168	16,626	22,507	5,699	50,000	
0	L4000059	Island Transit's Terry's Corner Staff Support Facility	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	310	0	0	310	
0	L4000062	Intercity Transit Maintenance Facility Renovation	22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,046	0	0	5,046	
0	L4000063	Tacoma Dome Light Rail Access, South Federal Way	30	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,400	17,600	20,000	
0	L4000066	Bellingham Station Expansion (Whatcom Transportation Authority)	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	600	4,400	0	5,000	
0	L4000068	King County Metro RapidRide I Line (Auburn Segment)	47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,511	5,489	0	0	8,000	
0	L4000069	Swift Bus Rapid Transit - Green Line Extension (Community Transit)	01, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	3,000	6,000	10,000	
0	L4000070	Terrace Heights Transit Extension (Yakima Transit)	14, 15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	191	0	0	191	
0	L4000071	Pierce Transit High-Capacity Transit Service Expansion	27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,500	8,500	0	0	10,000	
0	L4000168	Fleet Electrification (Ben Franklin Transit)	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,267	4,293	5,000	10,560	
0	L4000169	Long Range Service Corridor Engineering (Ben Franklin Transit)	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	850	850	850	1,700	4,250	
0	L4000170	Mobility Hubs (Ben Franklin Transit)	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	8,400	8,400	
0	L4000173	South Base Campus Electrification (King County Metro)	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5,000	0	0	0	5,000	
0	L4000174	South Annex Base – Electrification Elements (King County Metro)	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,000	0	0	10,000	
0	L4000182	Base Refurbish & Expansion for Growth/Columbia County Public Transportation	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,500	0	0	1,500	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Public Transportation Program (V)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source						Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
0	L4000190	Swift Bus Rapid Transit - Silver Line (Community Transit)	21, 38, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,200	8,800	10,000	
0	L4000209	Swift Bus Rapid Transit - Gold Line (Community Transit)	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,333	3,333	3,333	10,000	
0	L4000212	Skagit Transit Maintenance Operations and Administration Facility	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	5,000	5,000	
0	L4000222	City of Burien/King County Metro: Ambaum Blvd & H Line Transit Improvements	34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	7,000	0	0	0	7,000	
Move Ahead WA - Tribal Transit Grant									8,532	11,636	10,000	45,000	75,168	
0	L2021164	Cowlitz Tribal Transit Service Rural On-Demand Service	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	659	0	0	0	659	
0	L2021165	Cowlitz Tribal Transit Service Zero-Emission Fleet Transition Plan	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	43	33	0	0	75	
0	L2021166	Sustain Clallam Transit Rural Service	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	277	300	0	0	577	
0	L2021167	Purchase New Electric Transit Shuttle	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	90	0	0	0	90	
0	L2021168	Commute Trip Reduction Mobility Plan	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	78	0	0	0	78	
0	L2021169	Lummi Transit Service Support	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	991	0	0	0	991	
0	L2021170	Lummi Transit Electric Bus Acquisition	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	800	0	0	800	
0	L2021171	Lummi Transit Fuel Transition	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	250	
0	L2021172	Lummi Transit Maintenance Vehicle Acquisition	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	60	0	0	0	60	
0	L2021173	Lummi Transit Bus Stop Upgrades	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	15	
0	L2021174	Makah Public Transit Service Support	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	188	207	0	0	395	
0	L2021175	Sustain Rural Transit Service	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	464	533	0	0	996	
0	L2021176	Spokane Tribe Moccasin Express Fleet Replacement	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	304	0	0	0	304	
0	L2021177	Squaxin Transit Service Support	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	224	240	0	0	464	
0	L2021178	Squaxin Transit Bus Acquisition	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	117	0	0	0	117	
0	TT232501	Lummi Nation Transportation Buses	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	257	0	0	0	257	
0	TT232502	Cowlitz Indian Tribe Transit Program	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	342	0	0	0	342	
0	TT232503	Makah Tribal Council New Bus Purchase	06, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	171	0	0	0	171	
0	TT232504	Nisqually Rural Mobility Initiative - EV Capital Project	22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	242	0	0	0	242	
0	TT232505	Conf. Tribes Umatilla Indian Reservation - Whistler Expansion Op & Maint	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	406	450	0	0	856	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Public Transportation Program (V)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source						Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
0	TT232506	Jamestown S'Klallam Tribe - Bus Shelters, Bike Lockers & Racks	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	284	0	0	284	
0	TT232507	Conf. Tribes Umatilla Indian Reservation - Whistler Expansion Bus Purch.	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	551	0	0	551	
0	TT232508	Yakama Nation - Biennium 4 FY2 024-2025	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	108	0	0	0	108	
0	TT232509	Yakama Nation - FY 2023 WSDOT Capital/Fleet Tribal Grant	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	258	0	0	0	258	
0	TT232510	Conf. Tribes Umatilla Indian Reservation - Hermiston to Tri-Cities Route	08, 15, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	87	0	0	0	87	
0	TT232511	Samish Nation Elders' Transportation Project - Bus & Van	10, 39, 40, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	261	0	0	0	261	
0	TT232512	Spokane Tribe of Indians - Moccasin Express Cont. Operations	03, 05, 06, 07, 09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	450	0	0	0	450	
0	TT232513	Snoqualmie Tribal Transit Program	05	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	539	0	0	0	539	
0	TT232514	Cowlitz Indian Tribe Electric ADA Van Purchase	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	143	0	0	0	143	
0	TT232515	Samish Nation Elders' Transportation Project - Driver	10, 39, 40, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	115	0	0	0	115	
0	TT232517	Spokane Tribe Moccasin Express	06, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	744	0	0	0	744	
0	TT232518	Yakama Nation Extended Route Continuation	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	120	0	0	0	120	
0	TT252700	Tribal Transit Program 2025-27 Program baseline BIN	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	5,862	45,000	50,962	
0	TT252701	Yakama Nation Pahto Operating Expenses Grant	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	286	0	0	286	
0	TT252702	Spokane Tribe Moccasin Express Continued Operations	03, 04, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,444	2,750	0	5,194	
0	TT252703	Cowlitz Tribal Transit Service Support	18, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	450	450	0	900	
0	TT252704	Jamestown S'Klallam Tribe- ADA Vans Replacement	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	304	0	0	304	
0	TT252705	Squaxin Island Tribe-Paratransit Support Program	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	677	724	0	1,401	
0	TT252706	Colville Confed. Tribes Transit Support for Tribal Elders & Gen Public	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	721	0	0	721	
0	TT252707	Samish Nation Demand-Response Service	10, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	342	0	0	342	
0	TT252708	Lummi Indian Tribes Expansion of Weekend Operations	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	214	214	0	429	
0	TT252709	Samish Nation Tribal Transit Mobility Grant	10, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	189	0	0	189	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Public Transportation Program (V)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source					Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	TT252710	Swinomish Indian Tribe Vans Purchase	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	288	0	0	288
0	TT252711	Swinomish Indian Tribal Community Mobility Support Program	38, 40, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	305	0	0	305
0	TT252712	Makah Tribal Council Bus Stop Shelter & Upgrades	06, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	0	0	100
0	TT252713	Samish Nation-Youth & Elder Transport-Mobility Management	10, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	155	0	0	155
0	TT252714	Colville Confederated Tribes- Upgrade Maintenance & Storage Facility	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	400	0	0	400
0	TT252715	Lummi Nation Transit Facility	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	930	0	0	930
0	TT252716	Snoqualmie Tribal Mobility Management	05, 11, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	333	0	0	333
0	L1000318	Sauk-Suiattle Commuter Bus	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	529	0	0	0	529
Move Ahead WA – Bus & Bus Facilities									8,410	48,035	42,658	171,000	270,103
0	BU232501	Grant Transit Expansion of Maintenance Facility & Added Equipment	13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,418	350	0	0	5,768
0	BU232502	Intercity Transit - East Martin Way Gateway Station Roundabout Project	23, 25, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	480	201	0	0	680
0	BU232503	Whatcom Transit (WTA) Route Maintenance Building & Back-Up Power Supply	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	430	1,510	0	0	1,940
0	BU232504	Retrofitting WTA's Fixed Route Fleet with Automatic Passenger Counters	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	615	25	0	0	640
0	BU232505	Lewis County Transit-Zero-Emission Vehicle Acquisition	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,891	0	0	1,891
0	BU232506	Kitsap Transit - Inductive Charging Units for Transit Centers	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,467	0	0	0	1,467
0	BU232507	C-Tran Hydrogen Fuel Cell Buses	18,49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,400	0	0	4,400
0	BU232508	Kitsap Transit - Power Generator Installation & Replacement	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,658	0	0	1,658
0	BU252700	Bus & Bus Facilities 2025-27 Program baseline BIN	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	38,000	171,000	209,000
0	BU252701	Skagit Transit-Maint., Oper., & Admin Facility Replacement	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	7,771	0	0	7,771
0	BU252702	King County Metro-Bellevue Base Bus Lift Systems Replacement	03,06,11,3 2,33,34,37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,446	2,706	0	6,152

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Public Transportation Program (V)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source						Total			
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	BU252703	Jefferson Transit-Electric Dial-A-Ride Replacement Vehicle	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	138	0	0	138
0	BU252704	Pierce Transit-Maint & Oper Base Rehab Including Zero Emission Infra	02,25,26,27,28,29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	696	1,952	0	2,648
0	BU252705	Kitsap Transit-Batt. Elec. Bus & Inductive Charging Fleet Conversion	23,26,35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	11,200	0	0	11,200
0	BU252706	Community Transit-DART Paratransit Replacement Vehicles	01,10,12,21,32,38,39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,914	0	0	1,914
0	BU252707	Skagit Transit-Replacement of Heavy-Duty Coaches	10,39,40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,530	0	0	3,530
0	BU252708	Valley Transit-New Valley Transit Veh. Barn Cap. Constr. Project	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,276	0	0	3,276
0	BU252709	Grays Harbor Transit-HQ's ROW, Permitting & Final Design Project	19,24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,029	0	0	6,029

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium

Washington State Ferries - Capital Program (W)

(Dollars In Thousands)

				Funding Source					Total				
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Washington State Ferries - Capital Program (W)									590,507	894,738	1,009,194	3,179,278	6,123,827
WSF - Administrative and Systemwide									49,576	62,518	44,987	242,716	510,660
000	990052C	WSF / Systemwide - Ticketing and Reservation System Modernization	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,032	6,000	4,759	8,865	21,656
000	990052D	Ferries Schedule System Replacement	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	100	100	750	1,950
000	990053F	WSF/Systemwide - Fire Fighting Equipment	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,134	0	0	0	2,134
000	998602A	WSF/IT Terminal Telecommunications	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	745
000	998609A	WSF Terminal Wait Times Traveler Information System	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	603	4,642	5,000	0	10,245
000	998901O	WSF/Systemwide - Dispatch System Replacement	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,903	11,926	0	0	18,821
000	998951A	WSF/Administrative Support - Allocated to W2	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,700	12,693	14,935	94,204	174,685
000	998951T	Computerized Maintenance Management System (CMMS) Transition	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,700	0	0	0	6,917
000	998951V	Globe Fleetwatch Application and AIS Replacement	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	0	0	0	298
000	G2000087	Electric Ferry Planning Team	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	518
000	L2000300	ORCA Card Next Generation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	892	900	0	0	3,500
000	L2021129	Americans with Disabilities Act (ADA) Emergent needs	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,000	5,000	5,000	10,000	25,000
000	L2200083	ADA Visual Paging Project	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,450	4,050	0	0	7,017
900	990052I	WSF/Systemwide - Credit Card Security Enhancement Project	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,700	463	0	0	2,163

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Washington State Ferries - Capital Program (W)
(Dollars In Thousands)

									Funding Source				Total	
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
959	L1000016	Primavera Project Management System	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	581	728	750	4,996	8,965	
959	L2000007	Terminal Project Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,713	11,072	10,981	90,948	164,356	
999	998901J	WSF/Administrative Support - Allocated to W1	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,016	4,945	3,462	32,953	61,691	
WSF - Emergency Repairs									25,135	5,000	5,000	25,000	97,491	
000	999910K	Emergency Repair	26, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25,135	5,000	5,000	25,000	97,491	
WSF - New Vessels									18,000	274,059	555,313	405,547	1,268,921	
000	L2021073	Hybrid Electric Vessel Construction	23, 26, 32, 34, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	18,000	274,059	555,313	405,547	1,268,921	
WSF - Terminal Improvements									28,911	158,998	44,096	147,245	595,281	
000	998603A	WSF/Systemwide - Ladder Safety	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	37	213	0	0	250	
000	998604A	WSF/IT EFS Preservation	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	163	0	0	0	633	
000	998607A	Computerized Maintenance Management System (CMMS) Transition	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	599	0	0	0	2,039	
000	L1000341	Terminal Electrification MAW	23, 26, 32, 34, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	18,036	150,828	29,404	87,188	288,099	
000	PASGRANT	Terminal Passenger Ferry Grant projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	192	0	0	0	1,326	
020	900012L	Port Townsend Tml Improvement	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	
020	900022J	Lopez Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	94	0	0	603	
020	900026Q	Orcas Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	984	280	0	0	2,205	
020	900028V	Friday Harbor Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40	10	0	0	103	
020	902017M	Coupeville (Keystone) Tml Improvement	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,137	0	0	0	2,816	
020	902020D	Anacortes Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	400	353	0	0	7,412	
104	910413R	Edmonds Tml Improvement	21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	382	500	0	26,000	28,119	
104	910414S	Kingston Tml Improvement	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	75	4	0	0	79	
160	900005N	Fauntleroy Tml Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	149	0	0	0	154	
163	900002H	Tahlequah Tml Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	104	0	0	0	1,770	
304	930410U	Bremerton Tml Improvement	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	126	0	0	0	1,210	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Washington State Ferries - Capital Program (W)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source					2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
305	9000400	Eagle Harbor Maint Facility Improvement	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,618	808	3,496	8,434	21,244
519	900010M	Seattle Tml Improvement	34, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	1,682
525	952515P	Mukilteo Tml Improvement	21	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,854	3,063	0	0	191,140
525	952516S	Clinton Tml Improvement	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	963	2,845	11,196	25,624	40,653
525	L2000166	Clinton Tml Road Improvements	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	3,261
998	998925A	Security System Upgrades Placeholder for W1	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	482
WSF - Terminal Preservation									115,095	138,278	124,483	409,732	787,588
000	L2021209	Terminal Preservation	98	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	115,095	138,278	124,483	409,732	787,588
WSF - Vessel Project Support									9,811	8,147	8,508	59,517	111,879
000	L2000006	Vessel Project Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,811	8,147	8,508	59,517	111,879
WSF - Vessel Improvements									129,796	27,093	6,162	565,650	772,372
000	944401E	MV Issaquah Improvement	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,941	1,546	344	3,098	7,902
000	944402E	MV Kittitas Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	434	0	623	2,223	4,285
000	944403E	MV Kitsap Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	625	0	329	3,162	4,927
000	944404E	MV Cathlamet Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	625	0	744	397	2,541
000	944405F	MV Chelan Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	457	2,285	3,560
000	944406E	MV Sealth Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	626	0	362	2,980	4,720
000	944413C	MV Tillikum Improvement	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	329	3,162	3,543
000	944433E	MV Kaleetan Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	316	3,277	4,589
000	944434E	MV Yakima Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	367	0	302	3,162	5,002
000	944441C	MV Walla Walla Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	66	4,927	5,946
000	944442C	MV Spokane Improvement	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	255	3,638	4,361
000	944476B	MV Chetzemoka Improvement	10, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	329	3,160	3,925
000	944477B	MV Salish Improvement	10, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,844	0	66	4,874	9,219
000	944478C	MV Kennewick Improvement	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	66	4,874	6,745
000	944499F	MV Puyallup Improvement	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,321	0	66	4,927	9,494
000	944499G	MV Tacoma Improvement	23, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	329	329	3,162	9,023
000	944499H	MV Wenatchee Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,658	0	279	3,160	6,720
000	990041W	MV Chimacum Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	300	3,060	3,958

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Washington State Ferries - Capital Program (W)
(Dollars In Thousands)

Funding Source														Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
000	998951F	Security System Upgrades for W2	10, 21, 26, 43, 99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	884	0	0	0	5,374	
000	L1000008	MV Tokitae Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	300	3,061	4,054	
000	L1000009	MV Samish Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	300	3,061	3,896	
000	L1000339	Vessel Conversions MAW	23, 26, 32, 34, 40	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	115,468	25,218	0	0	158,588	
000	L2021137	Clean Fuel Ferry Reserve	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	500,000	500,000	
WSF - Vessel Preservation									214,183	220,645	220,645	1,323,870	1,979,634	
000	L2021208	Vessel Preservation	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	214,183	220,645	220,645	1,323,870	1,979,634	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Rail Program (Y)
(Dollars In Thousands)

				Funding Source					Total				
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Rail Program (Y)									98,964	311,877	144,572	531,602	1,153,838
Climate Commitment Act									3,468	83,632	2,700	0	89,800
000	L1000324	NW Seaport Alliance - Drayage Truck Demonstration Project	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,023	5,277	0	0	6,300
000	L1000325	NW Seaport Alliance - Zero Emission Shorepower Demonstration Project	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	24,800	2,700	0	28,000
000	L1000327	Tacoma Rail - Zero-Emission Locomotives and Charging	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,000	0	0	5,000
000	L1000337	Port of Bremerton Electrification	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	1,000	0	0	2,000
000	L1000338	Port of Anacortes Electrification	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	145	1,855	0	0	2,000
000	L1000346	Puyallup Tribe Port Electrification	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	19,500	0	0	20,000
000	L2021182	Port Electrification Competitive Grants	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	26,200	0	0	26,500
Environmental - Fish Barrier Removal & Chronic Deficiencies									833	0	0	0	1,000
000	L1000221	Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma	28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	833	0	0	0	1,000
Freight Rail - Track Improvements									31,513	55,964	7,618	6,163	137,442
000	752010A	Salmon Bay Bridge Rehabilitation Project	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,155	20,845	0	0	25,000
000	L1000147	South Kelso Railroad Crossing	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,662	17,384	0	0	31,034
000	L1000233	Chelatchie Prairie Railroad Roadbed Rehabilitation	18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12	0	0	0	1,500
000	L1000311	Chelatchie Prairie Railroad Track Improvements	18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	0	0	0	500
000	L1000348	Port of Quincy Rail Infrastructure Expansion	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,307	693	0	0	2,000
000	L1100080	Port of Moses Lake	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,479	8,557	0	0	23,903
000	L2000191	Palouse River and Coulee City RR Rehabilitation (CW Pkg)	06, 07, 09, 12, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,997	8,169	7,618	6,163	50,807
000	L2000289	Rail Crossing Improvements at 6th Ave. and South 19th St.	28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	227	0	0	0	1,150
000	L2000361	Jones/John Liner Road BNSF Railroad Undercrossing	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	51	316	0	0	850
012	L2000359	Aberdeen US 12 Highway-Rail Separation	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	122	0	0	0	698
Freight Rail - Track Preservation									30,990	91,062	83,116	77,727	292,305

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Rail Program (Y)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source					2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
000	F01111B	Palouse River and Coulee City RR Rehabilitation (Nickel Pkg)	06, 07, 09, 12, 13	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	370	1,418	576	1,152	12,479
000	L2000173	Connell Rail Interchange	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,752	15,802	0	0	19,000
000	L4000079	Palouse River and Coulee City RR Rehabilitation (MAW Pkg)	09, 12, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	27,868	73,842	82,540	76,575	260,826
Freight Rail - Train Investments									200	100	100	717	1,117
000	701210A	Grain Hopper Car Preservation and Maintenance	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	100	100	717	1,117
Freight Rail - Grant Program									7,109	9,746	7,040	56,320	86,083
000	700401B	Spokane, Spangle & Palouse Railway - Oakesdale to Fallon (2021 FRAP)	09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	779	0	0	0	779
000	700402A	PNW Farmers Cooperative - McCoy Grain Terminal Expansion (2025 FRAP)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,890	0	0	2,890
000	700603A	High Line Grain Growers Hartline Station Restoration (2025 FRAP)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,242	0	0	1,242
000	720201B	Columbia Rail-Refurbish Rail Line from Walla Walla to Dayton (2023 FRAP)	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	421	0	0	0	421
000	721401A	Port of Benton - Rail Crossings (2023 FRAP)	08	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,030	0	0	0	1,030
000	724401A	Port of Longview - Industrial Rail Corridor Expansion (2023 FRAP)	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24	2,036	0	0	2,060
000	740201A	CSCD 286K Rail & Bridge Upgrade Project (2025 FRAP)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,468	0	0	1,468
000	741001B	Columbia Basin Railroad - Connell to Warden Tie Replacement (2023 FRAP)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	735	0	0	0	735
000	741201A	Columbia Basin Railroad - Warden to Wheeler Tie Replacement (2025 FRAP)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	800	0	0	800
000	744101A	PSAP - Corridor Strengthening and Resiliency Project (2023 FRAP)	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,897	0	0	0	1,897
000	750101B	Rainier Rail - Joint Elimination & Yard Buildout (2023 FRAP)	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	460	0	0	0	460
000	750102A	Rainier Rail - Blakeslee Junction Siding Expansion - Phase 1 (2025 FRAP)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	500
000	755501A	All Weather Wood - Spur Restoration (2023 FRAP)	18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	286	0	0	0	286

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Rail Program (Y)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source					2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
000	757101A	Central Washington Railroad-Gibbon to Granger Tie Replacement(2023 FRAP)	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8	670	0	0	678
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	141	7,040	56,320	63,501
000	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,469	0	0	0	7,337
Freight Rail - Loan Program									4,150	6,530	5,000	18,000	36,150
000	726822A	Tacoma Rail- New Equipment (2024 FRIB)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	650	0	0	0	650
000	726823E	Port of Everett - Cargo Handling Equipment (2021 FRIB)	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	877	0	0	0	2,572
000	726823F	Tacoma Rail - Alexander Wye & Storage Track Upgrades (2021 FRIB)	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	592	0	0	0	592
000	726823G	Tacoma Rail - Blair Peninsula (2023 FRIB)	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	408	0	0	0	408
000	726823H	Tacoma Rail - Annie Tracks Switch and Curve Upgrade (2023 FRIB)	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,622	0	0	0	1,622
000	726823I	Tacoma Rail - Boom Truck Crane (2025 FRIB)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	400	0	0	400
000	726823K	Tacoma Rail - McPip Yard Upgrades (2025 FRIB)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,100	0	0	1,100
000	F01000A	Statewide - Freight Rail Investment Bank	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	30	5,000	18,000	23,806
000	L1000347	Port of Longview Rail Corridor Expansion	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,000	0	0	5,000
Passenger Rail - Track Improvements									8,729	25,507	4,450	4,450	54,643
000	HSR004	Point Defiance Bypass Revenue Service	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	231	0	0	0	5,635
000	HSR005	Operational Modifications After New Service Launch	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	0	0	0	20
000	L2021053	Chelatchie Prairie Railroad Bridge and Rehab Work	17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,717	0	0	0	2,739
000	L2220057	Cascades Corridor Slide Prevention and Repair	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,775	21,907	0	0	33,749
000	R00003A	Cascades Corridor Delivery Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,600	4,450	4,450	12,500
Passenger Rail - Train Investments									3,122	6,760	12,690	228,411	252,200
000	700010C	Passenger Rail Equipment Preservation and Heavy Maintenance	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,664	6,760	12,690	228,411	250,110
000	HSR002	Locomotive Service Equipment and Overhaul	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,458	0	0	0	2,090

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Rail Program (Y)
(Dollars In Thousands)

Funding Source														Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
Passenger Rail - High Speed Rail Grant Investments									5,500	32,576	21,857	139,814	199,747	
000	L2021074	Ultra High Speed Rail	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5,500	32,576	21,857	139,814	199,747	
Rail and Port Projects									3,200	0	0	0	3,200	
000	L2021138	Spokane Transload Center Rail Extension	03, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,700	0	0	0	1,700	
000	L4000074	Spokane International Airport Transload Rail Facility	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,500	0	0	0	1,500	
Other									150	0	0	0	150	
000	L1000336	Truck Parking Off SR 906	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	0	0	0	150	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Local Programs Program (Z)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source					2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
Local Programs Program (Z)									489,612	962,694	610,014	1,050,897	3,450,385
Climate Commitment Act									12,161	21,962	9,000	23,000	66,494
0	L1000323	Micromobility Program	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,432	10,568	9,000	0	25,000
0	L1000342	View Ridge Safe Routes to Schools	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,500	4,412	0	0	5,912
0	L1000366	84th Ave NE Pedestrian and Bicycle Project	01	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	750	2,350	0	0	3,100
0	L1000368	Communities for a Healthy Bay Electric Boat	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	732	0	0	982
0	L2021193	SR 240/ Aaron Dr Complete Streets Improvements	08	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	750	0	0	1,000
0	L2021194	72nd Ave & Washington Ave Active Transportation Components	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	0	0	0	500
0	L2021195	Columbia Heights Safety Improvements	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	550	1,450	0	0	2,000
0	L2021196	La Center Pac. Hwy Shared Use Path	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	800	0	0	1,000
0	L2021199	Bluff Trail Hood River to White Salmon	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	800	0	0	1,000
0	L4000124	Guemes Ferry Boat Replacement Project (All Electric)	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	0	0	23,000	24,000
0	L2000339	SR 303 Warren Ave Bridge Pedestrian Improvements	23, 26, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,529	100	0	0	2,000
FMSIB Projects									34,164	44,287	27,806	70,567	183,239
0	6LP131F	Barker Rd / BNSF Grade Separation	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,489	0	0	0	6,000
0	FM23X10	Bolles Road Overlay (Design)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	80	0	0	0	80
0	FM23X12	I-90 Transportation System Management & Operation (TSMO) Improvement	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	600	0	0	0	600
0	FM23XX1	76th Avenue S (South Phase)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,000	1,000	0	0	5,000
0	FM23XX2	Jefferson Street Realignment	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,650	1,350	0	0	3,000
0	FM23XX3	6th/10th/12th Ave Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	420	0	0	2,420
0	FM23XX4	McKittrick Underpass (INFRA Segment 1B)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	2,500	0	0	3,000
0	FM23XX5	Terminal 5 Overpass (Design)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	0	0	0	200
0	FM23XX6	Study of Inland Intermodal Transfer Facilities Success Factors	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	300	0	0	300
0	FM23XX7	2024 Marine Cargo Forecast	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	0	0	0	300
0	FM23XX8	Marine Drive Heavy Haul Freight Corridor Restoration	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,300	0	0	0	1,300
0	FM23XX9	South Barker Rd Corridor Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,500	1,500	0	0	3,000

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Local Programs Program (Z)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source						Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
0	FM25X10	SR 117 Truck Route at US 101 Interchange Improvements	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,125	0	0	3,125	
0	FM25X11	Interstate 82/Hwy 241 Eastbound Roundabout Improvement	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,802	0	0	1,802	
0	FM25XX2	Argonne Road & Interstate-90 Bridge	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	0	0	2,000	
0	FM25XX3	Regional Beltway Connector - Ph 2 Stage 2B	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,682	0	0	2,682	
0	FM25XX5	Argonne Road Reconstruction	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,963	0	0	3,963	
0	FM25XX6	Miller Street Grade Separation	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,000	0	0	3,000	
0	FM25XX7	East Valley Highway Widening	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	700	0	0	700	
0	FM25XX8	Talley Way Corridor	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,970	0	0	4,970	
0	FM25XX9	Dallesport Industrial Park Rail Spur Improvements	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	221	0	0	221	
0	L1000205	Steward Rd	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,150	850	0	0	3,700	
0	L1000206	East Marginal Way Heavy Haul Corridor Improvements	11, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,000	1,100	0	0	6,100	
0	L1000207	Barker Rd Corridor Widening - Spokane River to SR-290	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	705	0	0	0	1,680	
0	L1000210	SR 529/I-5 Interchange Expansion	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,000	0	0	0	5,000	
0	L1000211	Industrial Rail Additions	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,400	1,186	0	0	3,900	
0	L1000301	Bigelow Gulch Phase 2	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,290	0	0	0	2,290	
0	L1000321	Statewide Freight Investment Priorities	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	27,806	70,567	98,373	
0	3LP138F	Port of Tacoma Rd Interchange Phase 3	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	4,618	0	0	7,533	
0	FM25XX1	Truck Parking I-5/Fort Lewis	28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	0	0	2,000	
0	FM25XX4	I-5 Port of Tacoma Road Interchange Ph 2B	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,000	0	0	5,000	
Local Programs - Improvement Projects									810	9,980	18,000	26,300	55,130	
0	L2021120	34th Avenue Roundabouts	14, 15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	660	300	0	0	1,000	
0	L2021121	Helena Ave Improvements	13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	0	0	300	450	
0	L2000139	I-5/156th NE Interchange in Marysville	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	3,000	13,000	26,000	42,000	
0	L2021145	SR-16/Wollochet Dr Safety Improvements	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,680	0	0	1,680	
999	L2021216	City of Everett: US 2 Trestle Interim Improvements	38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	5,000	5,000	0	10,000	
Local Programs - Other Grants									41,296	60,528	0	1,152	146,617	
0	G2000100	Extension of Federal FAST Act Funds	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	35,278	35,528	0	0	71,003	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Local Programs Program (Z)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source					Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L1000169	National Highway Freight Program	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,768	1,000	0	0	44,531
0	L2021149	Traffic Conflict Screening Grants	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	500	0	0	1,000
0	LXXEXST	Local Pilot Exchange - State Bucket	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,750	22,000	0	0	23,750
0	OLP500Z	State Infrastructure Bank	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,500	0	1,152	6,333
Local Programs - Pedestrian Safety									156,859	230,545	158,330	655,660	1,343,164
0	L1000308	Connecting Communities	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16,800	33,200	25,000	50,000	125,000
0	L1000309	School Based Bike Safety Education Program	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16,800	27,200	27,000	145,000	216,000
0	L1000334	Safe Routes to Schools Grant Program Move Ahead	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24,260	53,139	37,800	174,599	290,000
0	L1000335	Pedestrian and Bicycle Safety Grant Program Move Ahead	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,686	43,372	39,000	167,941	278,000
0	L2000188	Pedestrian and Bicycle Safety Grant Program	98, 99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,707	38,380	10,380	41,520	172,357
0	L2000189	Safe Routes to Schools Grant Program	98, 99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	41,606	30,254	19,150	76,600	254,807
0	LXXXPBF	Flexible Pedestrian & Bicycle Safety Bucket	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	5,000	0	0	7,000
Local Programs - Other Projects									63,270	90,798	20,268	4,390	187,240
0	G2000078	Redmond Ridge NE Roundabout	45	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	793	0	0	0	800
0	L1000195	Main Street Revitalization Project	01	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	64	0	0	0	360
0	L1000249	Clinton to Ken's Corner Trail	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	407	0	0	0	860
0	L1000260	Wallace Kneeland and Shelton Springs Road intersection improvements	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	0	2,850	0	3,150
0	L1000283	South 314th St Improvements	30	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	125	100	0	0	300
0	L1000285	Washougal 32nd St Underpass Design & Permitting	18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	730	1,170	0	0	1,900
0	L1000314	Ferry Landings at Anderson Island and Steilacoom	28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	549	500	0	0	1,063
0	L1000322	Grant and Adams Counties Bridges Federal Match	09, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,660	2,490	0	0	4,150
0	L1000329	Grade Separation at Bell Road	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,200	1,000	0	0	2,200
0	L1000353	Sunset Highway Bike Path	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	900	900	0	0	1,800
0	L1000354	Snowdon Elementary Safe Routes to School	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	219	200	0	0	419
0	L1000355	Republic Pedestrian Pathway	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	180	80	0	0	260
0	L1000357	Island View to Vista Field Pedestrian/Bicycle Bridge	08	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	151	2,000	0	0	2,151

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Local Programs Program (Z)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source					Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L1000358	Tolt Middle School Access Project	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20	20	0	0	40
0	L1000359	88th Ave Apple Valley	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	591	100	0	0	691
0	L1000361	Madison Street Safe Routes to School	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	75	100	0	0	175
0	L1000362	23rd Avenue Sidewalk Project	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	490	10	0	0	500
0	L1000363	Rivergrove Pedestrian Bridge over SR 410	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	15	0	0	515
0	L1000364	Crosswalk and Pedestrian Crossing Lights	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	1,300	0	0	1,400
0	L1000365	Sultan Comunity Transportation Feasibility Study	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	400	0	0	500
0	L1000367	B Street Sidewalk	28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	172	5,300	0	0	5,472
0	L1000370	Bethel School District Sidewalk Projects	02	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	4,600	0	0	4,800
0	L1000372	Lasher Street Improvement Project	17	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	50	0	450	800
0	L2000237	Renton Avenue Pedestrian Safety	37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	195
0	L2000250	E Nob Hill Blvd	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	190
0	L2000341	72nd/Washington Improvements in Yakima	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	593	300	0	0	1,000
0	L2021119	Zero Emissions Drayage Truck	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	340	60	0	0	400
0	L2021140	City of Seattle I-5 Lid Study	43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30	170	0	0	200
0	L2021159	Chamber WAY/ BNSF Bridge Replacement Planning	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	115	3,100	3,000	0	6,215
0	L2021162	Brian Abbott Fish Board	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30,000	45,000	0	0	75,000
0	L2021188	Naches River Bridge Repair	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	283	50	0	0	333
0	L2021198	Wallace Kneeland Blvd Active Transportation	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,000	1,000
0	L2021200	Wide Hollow Creek Active Transportation Improvements	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	620	280	0	0	900
0	L2021201	Yakima Greenway Active Transportation	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	600	600	0	0	1,200
0	L2200089	Slater Road Bridge	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	175	175	0	0	350
0	WLBTRSTL	Wilburton Trestle	41	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,500	1,000	0	0	2,500
0	L2021202	Romance Hill Connector	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	500	500
0	L2021203	Log Yard Road Connector	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	500	500
0	L1000284	Ridgefield South I-5 Access Planning	18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	0	0	0	250
0	L2000372	Hood River Bridge	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	0	0	0	5,000
0	L2021192	Olympic Discovery Trail/ US 101 Safety Project	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,298	0	8,253	0	9,551
0	L1000244	SR 104/ 40th Place NE Roundabout	46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	0	0	474	650
0	L2000245	Lake Forest Park SR 104/Lyon Creek Culvert	46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	215	50	0	0	540
0	G2000106	SR109/ 88 Corner Roadway	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	0	0	0	2,000
0	L2021161	Makah Passage Project	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,001	7,825	0	0	10,826
0	L1000294	Orting Pedestrian Bridge	02	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,000	3,000	0	0	9,000

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Local Programs Program (Z)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source						Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
0	L1000316	US 195/Inland Empire Way	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	100	0	0	300	
0	L2000062	SR 285/North Wenatchee Area - Intersection Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,499	8,502	6,165	1,208	17,374	
0	L1000250	I-405/ 44th Gateway Signage and Green-Scaping Improvements	41	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	51	0	0	159	210	
0	L1000374	SR 410 Corridor Study	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	100	0	0	250	
0	L2021124	166th/SR 410 Interchange	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	450	50	0	0	500	
0	L2021179	Roy Sidewalk & Crossing Improvements	02	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	1	0	99	200	
0	L2021139	State Route 516 Pedestrian Bridge	47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	700	100	0	0	800	
0	L2000357	520 Temporary Services and Noise Mitigation	43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	229	0	0	0	500	
0	L1000182	SR 900-12th Ave NW Enhanced Turning Capacity	05	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	201	0	0	0	1,500	
0	L1000193	Bronson Way Bridge - Seismic Retrofit and Painting	11, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	920	0	0	0	3,000	
Local Programs - Prior Period Projects									34	0	0	0	4,775	
0	L2000239	Bus Lane Signage Vashon Ferry Terminal	34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	75	
0	L2000286	Wenatchee - Confluence Parkway	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	0	0	0	400	
0	L2000256	Barker Rd/Trent Ave Grade Separation	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	0	0	0	1,500	
0	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21	0	0	0	2,800	
Connecting Washington - Pedestrian & Bike Projects									8,436	18,781	7,528	3,172	38,936	
0	G2000010	Cowiche Canyon Trail	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,054	30	0	0	3,550	
0	G2000012	Schuster Parkway Trail	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,346	1,640	0	0	4,000	
0	G2000015	Bay Street Pedestrian Project	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	961	2,000	0	0	3,500	
0	G2000016	Burke-Gilman Trail Transit Access, Safety & Efficiency Improvements	46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	9,400	6,600	0	16,000	
0	G2000019	Deschutes Valley Trail Connection	22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	4,800	0	0	5,800	
0	G2000020	Guemes Channel Trail	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	328	3,172	3,500	
0	G2000023	Seattle Alaskan Way Protected Bike Lane	36	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	425	75	0	0	500	
0	G2000025	Trestle - Park & Ride - Trail	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	100	0	0	250	
0	G2000026	Washington Park to Ferry Terminal - Trail	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	150	600	0	750	
0	G2000048	Kirkland 132nd Ave NE & Slater Ave Crossing	45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	586	0	0	1,086	
Connecting Washington - Road and Highway Projects									61,463	90,500	118,251	8,184	409,055	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Local Programs Program (Z)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source					Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L1000081	Community Facilities District Improvements (Redmond)	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10	0	0	0	4,269
0	L1000089	Mottman Rd Pedestrian & Street Improvements	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	300	550	0	6,758	7,608
0	L2000066	Lewis Street Bridge	15, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,313	0	0	0	26,000
0	L2000067	East-West Corridor Overpass and Bridge	13, 14, 15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	844	20,000	35,000	0	55,844
0	L2000104	Covington Connector	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	233	0	0	0	24,000
0	L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,492	10,000	24,008	0	36,500
0	L2000228	Thornton Road Overpass	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,828	0	0	0	19,167
0	L2000328	Bingen Walnut Creek & Maple Railroad Crossing	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,426	1,800
0	L1000087	I-5/Port of Tacoma Road Interchange	25, 27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5,100	5,400	0	0	22,300
0	L2000205	I-5/Mellen Street Connector	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5,155	0	0	0	9,242
0	N400526I	North Lewis County Industrial Access	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	10,206	33,873	0	44,079
0	L1000331	Aberdeen US 12 Highway-Rail Separation Project	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	9,100	38,190	25,370	0	72,660
0	NEDMOND	SR 99 Revitalization in Edmonds	21, 32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	7,180	1,800	0	0	16,500
0	L2000065	SR 502 Main Street Project/Widening	17, 18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,009	870	0	0	7,700
0	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,813	0	0	0	19,522
0	T10600R	Complete SR 522 Improvements-Kenmore	01, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	268	1,730	0	0	2,000
0	L1000148	SR 523 145th Street	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	9,818	1,754	0	0	25,000
0	N52400R	SR 524: 48th Ave W - 37th Ave W Widening	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,000	0	0	0	14,864
Move Ahead WA - Pedestrian & Bike Projects									24,435	122,929	74,686	77,479	299,529
0	L2021047	Overlake Area Bicycle / Pedestrian Improvements	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	250	4,750	3,000	0	8,000
0	L2021052	Fife to Tacoma Pedestrian Access	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,750	10,750	13,100	0	25,600
0	L2021081	Meet Me on Meeker Multimodal Improvements	47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	9,000	0	0	10,000
0	L2021082	North Broadway Pedestrian Bridge	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	300	4,600	8,000	0	12,900
0	L2021083	Eustis Hunt and 216th Sidewalks	02	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	650	0	0	650
0	L2021095	Clinton to Ken's Corner	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	3,520	3,520
0	L2021112	Ocean Pavilion Public Pedestrian Parkway	43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	0	0	0	2,000
0	L2021116	Pacific Northwest University of Health Sciences Multimodal Improvements	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	750	750
0	L4000093	SR 99 Revitalization Project	21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,300	18,200	0	22,500
0	L4000098	Puyallup Avenue Transit/Complete Street Improvements	27, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	500	8,500	0	0	9,000

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Local Programs Program (Z)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source						Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
0	L4000128	Cook Street Greenway Bicycle/Pedestrian Improvements	03	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	300	1,900	0	2,200	
0	L4000129	Pacific Avenue Greenway Bicycle/Pedestrian Improvements	03	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	400	3,500	0	0	3,900	
0	L4000130	Millwood Trail - Spokane	03, 04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	250	5,550	0	0	5,800	
0	L4000131	Usk Bridge Shared-Use Pathway	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	310	9,704	3,486	0	13,500	
0	L4000132	East-West Corridor	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,200	0	0	3,200	
0	L4000136	Warren Avenue Bridge	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	15,000	10,000	0	25,000	
0	L4000137	31st and Parkway Safe Route to School	28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,620	1,620	
0	L4000138	148th Street Non-Motorized Bridge Project Phases 1 & 2	32	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	7,800	9,200	0	0	17,000	
0	L4000139	Interurban Trail Improvements	33	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	0	0	2,000	
0	L4000140	Barnes Creek Trail South Segment - Des Moines	33	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,250	2,250	0	0	3,500	
0	L4000141	White Center Pedestrian Safety Improvements	34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	200	300	0	0	500	
0	L4000143	Bradley Road Safe Routes Pedestrian Improvements	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	500	2,500	0	0	3,000	
0	L4000145	16th Street NE Centennial Trail Connector - Phase I	44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	2,500	2,500	
0	L4000146	South Lake Stevens Road Multi-Use Path - Phase 2	44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	3,000	3,000	
0	L4000148	Town Center to Burke Gilman Trail Connector	46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	100	100	
0	L4000149	61st Ave NE Sidewalk Replacement Project	01	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,500	0	0	3,500	
0	L4000150	Rapid Flashing Beacon on State St at 7th Avenue S	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	150	150	
0	L4000151	Eastrail Multi-Use Corridor through Bellevue	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	6,000	0	12,000	0	18,000	
0	L4000152	Mountains to Sound Greenway Trail "Bellevue Gap"	05, 41, 45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	300	6,600	0	0	6,900	
0	L4000154	North Aurora Safety Improvements	32, 36, 43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	5,000	0	44,000	50,000	
0	L4000155	Eastrail Corridor South	33, 41	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,000	0	0	6,000	
0	L4000167	Island View to Vista Field Trail System	08	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	5,000	5,000	
0	L4000177	Daisy Street Sidewalk Improvements	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	425	425	
0	L4000185	Port of Ilwaco - Discovery Trail Route Connection	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	240	240	
0	L4000200	Interurban Trail Extension to Puyallup	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	125	1,275	0	0	1,400	
0	L4000211	Cascade Elementary Safe Routes to School	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	474	474	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Local Programs Program (Z)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source						Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
0	L4000216	Sidewalk on E Side of 116th Ave NE from NE 73rd to North of NE 75th Place	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	500	500	
0	L4000218	Garrison Road Sidewalk Infill	49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	700	700	
0	L4000219	Schuster Parkway Trail Improvements	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	5,000	10,000	15,000	
0	L2021111	Leavenworth Pedestrian Highway 2 Undercrossing	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	4,500	4,500	
0	L2021093	Maple Valley Pedestrian Bridge over SR 169	05	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	500	4,500	0	0	5,000	
Move Ahead WA - Road and Highway Projects									85,284	267,284	176,145	180,993	709,706	
0	L1000317	Elevate Slater Road	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	14,000	14,000	
0	L2021094	Snoqualmie Parkway Rehabilitation Project	05	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,913	0	0	0	3,913	
0	L2021122	Reducing Rural Roadway Departures Program	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,500	5,500	0	0	8,000	
0	L2021126	Railroad Crossing Grant Program	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5,000	20,000	0	0	25,000	
0	L2021180	Confluence Parkway Infra Match	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5,000	45,000	35,000	0	85,000	
0	L4000028	Woodinville SR 202 and Trestle Widening	01, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	5,000	0	0	5,000	
0	L4000046	Columbia River Bridge Replacement/Hood River to White Salmon	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	50,000	115,000	120,000	84,000	369,000	
0	L4000081	Bothell Way NE/ Bothell Everett Highway Widening	01	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,000	0	5,000	0	7,000	
0	L4000084	BIA Rte 3	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	2,500	2,500	
0	L4000099	City Center Access Project - Federal Way	30	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	4,100	9,900	0	16,000	30,000	
0	L4000102	Poplar Way Bridge	32	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,000	9,000	0	0	10,000	
0	L4000104	Paine Field Access (100th St. SW) - Everett	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	8,400	8,400	
0	L4000105	156th Street Railroad Overcrossing	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	500	0	5,000	0	5,500	
0	L4000115	224th Corridor Completion	33, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,100	7,355	11,145	0	20,600	
0	L4000120	42nd Ave Bridge	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	17,000	17,000	
0	L4000123	Ballard-Interbay Regional Transportation (BIRT) System Corridor	36	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	25,000	25,000	
0	L4000125	Lummi Island Ferry System Modernization and Preservation	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,520	1,468	0	1,312	5,300	
0	L1000305	Port of Tacoma Road, East of I-5	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,000	27,087	0	5,913	35,000	
0	L2021090	SR 305/Suquamish Way Access Road	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,100	32	0	6,868	8,000	
0	L1000330	SR 507 Roundabouts	02	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,551	21,942	0	0	25,493	
Other Move Ahead WA									1,400	5,100	0	0	6,500	

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
2025-27 Biennium
Local Programs Program (Z)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source						Total			
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L2021135	Snohomish County Applied Sustainable Aviation Evaluation Center	21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,400	5,100	0	0	6,500
Total All Projects									7,059,099	8,843,815	7,074,674	24,332,503	62,521,528

2023-25 Washington State Transportation Budget

Chapter 416, Laws of 2025, Partial Veto

TOTAL OPERATING AND CAPITAL

Total Appropriated Funds

Dollars In Thousands

	Original	2025 Supplemental	Revised
Department of Transportation	11,085,782	-1,156,811	9,928,971
Program B - Toll Operations & Maint - Operating	153,839	-8,934	144,905
Program C - Information Technology	129,009	-18	128,991
Program D - Facilities - Operating	42,928	-42	42,886
Program D - Facilities - Capital	43,024	-14,461	28,563
Program E - Transportation Equipment Fund	21,133	0	21,133
Program F - Aviation	23,087	-764	22,323
Program H - Program Delivery Mgmt & Support	65,984	-375	65,609
Program I - Improvements	4,841,703	-163,244	4,678,459
Program K - Public/Private Partnership - Operating	229,874	-153,932	75,942
Program M - Highway Maintenance	621,402	11,697	633,099
Program P - Preservation	1,005,714	-27,460	978,254
Program Q - Transportation Operations - Operating	105,979	-2,624	103,355
Program Q - Transportation Operations - Capital	23,943	474	24,417
Program S - Transportation Management	94,006	-6,791	87,215
Program T - Transpo Planning, Data & Research	85,516	-1,725	83,791
Program U - Charges from Other Agencies	119,700	9,750	129,450
Program V - Public Transportation	725,795	-125,260	600,535
Program W - Washington State Ferries - Capital	697,098	-106,592	590,506
Program X - Washington State Ferries - Operating	770,365	-31,879	738,486
Program Y - Rail - Operating	86,674	-53	86,621
Program Y - Rail - Capital	295,848	-196,885	98,963
Program Z - Local Programs - Operating	20,354	-496	19,858
Program Z - Local Programs - Capital	882,807	-337,197	545,610
Washington State Patrol	668,880	-5,412	663,468
Department of Licensing	440,163	1,507	441,670
Joint Transportation Committee	9,229	-2,514	6,715
Joint Legislative Audit & Review Committee	400	0	400
Legislative Evaluation & Accountability Pgm Cmte	744	0	744
Office of the Governor	750	0	750
Department of Commerce	5,220	-4,920	300
Economic & Revenue Forecast Council	724	0	724
Office of Financial Management	345	0	345
Office of Minority & Women's Business Enterprises	4,700	0	4,700
Department of Enterprise Services	18,000	-12,000	6,000
Board of Pilotage Commissioners	3,577	0	3,577
Utilities and Transportation Commission	654	0	654
Washington Traffic Safety Commission	45,333	4,000	49,333
Department of Archaeology & Historic Preservation	587	0	587
University of Washington	6,000	-2,300	3,700
Washington State University	100	0	100

2023-25 Washington State Transportation Budget

Agency Summary

TOTAL OPERATING AND CAPITAL

Total Appropriated Funds

Dollars In Thousands

	Original	2025 Supplemental	Revised
The Evergreen State College	188	-94	94
Western Washington University	140	0	140
County Road Administration Board	116,754	-122	116,632
Transportation Improvement Board	291,865	-32,500	259,365
Transportation Commission	4,273	0	4,273
Freight Mobility Strategic Investment Board	1,995	0	1,995
Department of Ecology	19,715	-19,715	0
State Parks and Recreation Commission	3,187	0	3,187
Department of Natural Resources	2,200	0	2,200
Department of Agriculture	1,473	0	1,473
Bond Retirement and Interest	1,820,179	-3,443	1,816,736
Total	14,553,157	-1,234,324	13,318,833

2023-25 Washington State Transportation Budget – 2025 Supplemental
Chapter 416, Laws of 2025, Partial Veto
Total Appropriated Funds
Dollars In Thousands

	Operating	Capital	Total
Department of Transportation			
Program B - Toll Operations & Maint - Operating			
1. SR-520 Bridge Insurance	-9,060	0	-9,060
Program D - Facilities - Capital			
2. Capital Projects	0	-14,461	-14,461
Program F - Aviation			
3. Aviation: Reapprop	-300	0	-300
4. System Plan & Disparity Studies	-500	0	-500
5. Facility Efficiency Improvements	37	0	37
Total	-763	0	-763
Program H - Program Delivery Mgmt & Support			
6. Alt Use of Hwy ROWs Reapprop	-350	0	-350
Program I - Improvements			
7. Capital Projects	0	-608,526	-608,526
8. Facility Efficiency Improvements	0	55	55
Total	0	-608,471	-608,471
Program K - Public/Private Partnership - Operating			
9. Bellevue / Redmond ZEV Fire Engines	-400	0	-400
10. EV Charger Reliability Program	1,770	0	1,770
11. ZAP EV Car Share - Low Income Comm.	-3,400	0	-3,400
12. ZEV State Infrastructure Grants	-15,000	0	-15,000
13. Hydrogen Infrst. Grants & Fed Match	-9,986	0	-9,986
14. Early Action Program w ECY Reapprop	-19,340	0	-19,340
15. Med./Heavy Duty Vehicle Voucher Pgm	-105,851	0	-105,851
16. ZEV Tacoma Public Utility Pilot	-1,725	0	-1,725
Total	-153,932	0	-153,932
Program M - Highway Maintenance			
17. Vacancy Savings Restoration	13,832	0	13,832
18. PS Gateway Fife Clean-Up	-200	0	-200
Total	13,632	0	13,632

2023-25 Transportation Budget -- 2025 Supplemental

Chapter 416, Laws of 2025, Partial Veto

Total Appropriated Funds

Dollars In Thousands

	Operating	Capital	Total
Program P - Preservation			
19. Capital Projects	0	-27,494	-27,494
20. Facility Efficiency Improvements	0	55	55
Total	0	-27,439	-27,439
Program Q - Transportation Operations - Operating			
21. Work Zone Safety Cameras	-632	0	-632
22. Snake River Dams Study Reapprop	-1,900	0	-1,900
Total	-2,532	0	-2,532
Program Q - Transportation Operations - Capital			
23. Capital Projects	0	474	474
Program S - Transportation Management			
24. TRAINS Upgrade Reapprop	-6,791	0	-6,791
Program T - Transpo Planning, Data & Research			
25. South Park Reconnect Study Reapprop	-140	0	-140
26. HPMS LRS Modernization Phase 1 Reap	-1,557	0	-1,557
Total	-1,697	0	-1,697
Program U - Charges from Other Agencies			
27. Legal Costs	9,750	0	9,750
Program V - Public Transportation			
28. Frequent Accessible Transit Studies	-900	0	-900
29. Transit Coordination Adjustment	-1,710	0	-1,710
30. Public Transport Project List	-122,225	0	-122,225
31. Special Needs Transpo (Reapprop)	-425	0	-425
Total	-125,260	0	-125,260
Program W - Washington State Ferries - Capital			
32. Capital Projects	0	-106,592	-106,592
Program X - Washington State Ferries - Operating			
33. Budget adjustment	-13,100	0	-13,100
34. Facility Efficiency Improvements	200	0	200
35. Labor/Familiarization Training	2,842	0	2,842
36. WSF Marine Insurance	1,233	0	1,233
Total	-8,825	0	-8,825

2023-25 Transportation Budget -- 2025 Supplemental

Chapter 416, Laws of 2025, Partial Veto

Total Appropriated Funds

Dollars In Thousands

	Operating	Capital	Total
Program Y - Rail - Operating			
37. Long Distance Service Coordination	-50	0	-50
Program Y - Rail - Capital			
38. Capital Projects	0	-196,885	-196,885
Program Z - Local Programs - Operating			
39. Wheeled All Terrain Vehicle Grant A	-480	0	-480
Program Z - Local Programs - Capital			
40. Capital Projects	0	-443,406	-443,406
41. Governor Veto - Capital Projects	0	96,209	96,209
Total	0	-347,197	-347,197
Total Department of Transportation	-286,358	-1,300,571	-1,586,929
Washington State Patrol			
Capital			
42. Capital Reappropriation	0	-1,357	-1,357
Operating			
43. Speed Safety Cameras	-863	0	-863
44. Cadet Class Funding	3,658	0	3,658
45. Cessna Replacement	418	0	418
46. Bomb Squad	-48	0	-48
47. Anticipated Trooper Vacancies	-7,866	0	-7,866
48. Lateral/Cadet Bonuses	675	0	675
49. Non Field Force Vacancies	-2,536	0	-2,536
50. Training Division Staff	1,084	0	1,084
51. Lateral Academy Savings	-1,536	0	-1,536
52. Vaccine Legal Settlement Savings	-623	0	-623
Total	-7,637	0	-7,637
Total Washington State Patrol	-7,637	-1,357	-8,994
Department of Licensing			
53. Vacancy Related Savings	-2,924	0	-2,924
54. Reapprop Access to Identification	-35	0	-35

2023-25 Transportation Budget -- 2025 Supplemental
Chapter 416, Laws of 2025, Partial Veto
Total Appropriated Funds
Dollars In Thousands

	Operating	Capital	Total
55. REAL ID Support	10	0	10
56. Abandoned RV Reimbursement	1,500	0	1,500
Total	-1,449	0	-1,449
Joint Transportation Committee			
57. CERA Evaluation Tool - underspend	-400	0	-400
58. Ferry Funding Requirements	-100	0	-100
59. House Hold Travel Survey-underspend	-144	0	-144
60. MHD ZEV Voucher Design - underspend	-1,596	0	-1,596
61. Shore Power & Emissions Study Reapp	-274	0	-274
Total	-2,514	0	-2,514
Department of Commerce			
62. Tribal Grants for Boat Electr.	-4,920	0	-4,920
Department of Enterprise Services			
63. ZEV Supply Equip. Infra. Reduction	-12,000	0	-12,000
Washington Traffic Safety Commission			
64. Other Fund Adjustments	4,000	0	4,000
University of Washington			
65. Sidewalk Data Collection (Reapprop)	-2,300	0	-2,300
The Evergreen State College			
66. Aviation Assessment & Review Reappr	-94	0	-94
County Road Administration Board			
67. Federal Facilitor Elimination	-151	0	-151
Transportation Improvement Board			
68. TIB Grants Reappropriation	0	-32,500	-32,500
Department of Ecology			
69. Electric School Bus Program	-19,715	0	-19,715
Grand Total	-333,138	-1,334,428	-1,667,566

2023-25 Transportation Budget -- 2025 Supplemental
Chapter 416, Laws of 2025, Partial Veto
Total Appropriated Funds
Dollars In Thousands

Comments:

Department of Transportation

Program B - Toll Operations & Maint - Operating

1. SR-520 Bridge Insurance

Funding is reduced for SR-520 Bridge Insurance, due to a change from commercially insuring to self-insuring the bridge. The change is supported by an actuarial study funded in the 2024 supplemental transportation budget. (State Route Number 520 Corridor Account-State) (One-Time)

Program D - Facilities - Capital

2. Capital Projects

Funding is adjusted based on planned spending on facility projects, including lower spending for a planned project dealing with compliance with clean buildings standards. (Motor Vehicle Account-State; Connecting Washington Account-State) (One-Time)

Program F - Aviation

3. Aviation: Reapprop

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for aviation grants. (Aeronautics Account-State) (One-Time)

4. System Plan & Disparity Studies

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to complete a Washington State System Plan Study and a statewide Airport Disadvantaged Business Enterprise Program Disparity Study. (Aeronautics Account-State; Aeronautics Account-Federal) (One-Time)

5. Facility Efficiency Improvements

One-time funding is provided for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations that will achieve savings in the 2025-27 biennium. (Aeronautics Account-State) (One-Time)

Program H - Program Delivery Mgmt & Support

6. Alt Use of Hwy ROWs Reapprop

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for Washington State Department of Transportation (WSDOT) to explore alternative uses of the state's highway rights-of-way; review and make recommendations to update its utilities accommodation policy; review and update WSDOT's vegetation management plans; and identify existing highway rights-of-way suitable as designated energy corridors. WSDOT may hire a consultant to execute this work and a final report is due to the Legislature by June 30, 2026. (Multimodal Transportation Account-State) (One-Time)

Program I - Improvements

7. Capital Projects

Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Transportation Partnership Account-State; Transportation Partnership Account-Bonds; Motor Vehicle Account-State; other accounts) (One-Time)

2023-25 Transportation Budget -- 2025 Supplemental

Chapter 416, Laws of 2025, Partial Veto

Total Appropriated Funds

Dollars In Thousands

8. Facility Efficiency Improvements

One-time funding is provided for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations that will achieve savings in the 2025-27 biennium. (Motor Vehicle Account-State) (One-Time)

Program K - Public/Private Partnership - Operating

9. Bellevue / Redmond ZEV Fire Engines

Funding is adjusted between the 2023–25 and 2025–27 biennia for the cities of Bellevue and Redmond to each purchase an electric fire engine. (Carbon Emissions Reduction Account-State) (One-Time)

10. EV Charger Reliability Program

Federal expenditure authority is provided for the Electric Vehicle Charger Reliability and Accessibility Accelerator Program for projects to support the repair or replacement of existing broken or non-operational publicly accessible chargers. (Multimodal Transportation Account-Federal) (One-Time)

11. ZAP EV Car Share - Low Income Comm.

Funding is reappropriated for the Zero Emission Vehicle Access Program (ZAP) for clean fuel car share grants to low-income communities and communities not currently served by transit options. (Carbon Emissions Reduction Account-State) (One-Time)

12. ZEV State Infrastructure Grants

Funding is adjusted between the 2023–25 and 2025–27 biennia for the Zero-Emission Vehicle Infrastructure Partnerships grant program's alternative fuel charging infrastructure grants for the deployment of alternative fuel vehicle charging and refueling infrastructure on state highways. (Carbon Emissions Reduction Account-State) (One-Time)

13. Hydrogen Infrst. Grants & Fed Match

Funding is adjusted between the 2023–25 and 2025–27 biennia for grants to serve as a state match to secure federal funds, to finance hydrogen fueling stations for medium- and heavy-duty fuel cell vehicles. (Carbon Emissions Reduction Account-State) (One-Time)

14. Early Action Program w ECY Reapprop

Funding is adjusted between the 2023-25 and 2025-27 biennia for the Early Action Bus Replacement and Zero-Emission Medium- and Heavy-Duty Vehicle incentive grant programs. (Carbon Emissions Reduction Account-State) (One-Time)

15. Med./Heavy Duty Vehicle Voucher Pgm

Funding is adjusted between the 2023-25 and 2025-27 biennia for a point-of-sale voucher incentive program for medium and heavy-duty zero emission vehicles. (Carbon Emissions Reduction Account-State) (One-Time)

16. ZEV Tacoma Public Utility Pilot

Funding is adjusted between the 2023–25 and 2025–27 biennia for a Tacoma Public Utilities medium-duty, zero-emission utility service vehicle pilot project that includes charging infrastructure and mobile battery units. (Carbon Emissions Reduction Account-State) (One-Time)

2023-25 Transportation Budget -- 2025 Supplemental
Chapter 416, Laws of 2025, Partial Veto
Total Appropriated Funds
Dollars In Thousands

Program M - Highway Maintenance

17. Vacancy Savings Restoration

Funding is provided to restore the remaining portion of the staff vacancy savings assumed in the original 2023-25 biennial budget for the Highway Maintenance Program. (Motor Vehicle Account-State) (One-Time)

18. PS Gateway Fife Clean-Up

Funding is provided to contract with the City of Fife to address safety risks and public health concerns associated with the clean-up of homeless encampments on the Puget Sound Gateway (SR 167) right-of-way located in Fife. (Motor Vehicle Account-State) (One-Time)

Program P - Preservation

19. Capital Projects

Funding is provided for projects that maintain the structural integrity of the existing highway system, including preservation or rehabilitation of roadway pavements, safety features, bridges, and other structures and facilities. (Transportation Partnership Account-State; Transportation Partnership Account-Bonds; Motor Vehicle Account-State; other accounts) (One-Time)

20. Facility Efficiency Improvements

One-time funding is provided for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations that will achieve savings in the 2025-27 biennium. (Motor Vehicle Account-State) (One-Time)

Program Q - Transportation Operations - Operating

21. Work Zone Safety Cameras

Funding is reduced to align with anticipated expenditures to implement Chapter 17, Laws of 2023 (ESSB 5272) (Speed safety cameras), which authorizes automated traffic cameras in WSDOT construction work zones. (Highway Safety Account-State) (One-Time)

22. Snake River Dams Study Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the Lower Snake River Dams transportation study. (Motor Vehicle Account-State) (One-Time)

Program Q - Transportation Operations - Capital

23. Capital Projects

Funding is provided for Intelligent Transportation System projects that improve commercial vehicle operations, traveler information, and safety and congestion relief. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (One-Time)

Program S - Transportation Management

24. TRAINS Upgrade Reapprop

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to align with the PROPEL Project's new implementation date of October 2025. (Multimodal Transportation Account-State) (One-Time)

2023-25 Transportation Budget -- 2025 Supplemental

Chapter 416, Laws of 2025, Partial Veto

Total Appropriated Funds

Dollars In Thousands

Program T - Transpo Planning, Data & Research

25. South Park Reconnect Study Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the completion of a report on reconnecting the South Park neighborhood currently divided by State Route 99. (Multimodal Transportation Account-State) (One-Time)

26. HPMS LRS Modernization Phase 1 Reap

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for WSDOT's Linear Referencing System (LRS) and roadway inventory systems upgrade project. (Motor Vehicle Account-State) (One-Time)

Program U - Charges from Other Agencies

27. Legal Costs

Funding is provided for costs associated with a July 2024 legal settlement that exceeded the amount covered by the state's self-insured liability program. (Motor Vehicle Account-State) (One-Time)

Program V - Public Transportation

28. Frequent Accessible Transit Studies

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the department to conduct research outlined in WSDOT's 2023 Frequent Transit Service Study. (Carbon Emissions Reduction Account-State) (One-Time)

29. Transit Coordination Adjustment

Funding is decreased to reflect application levels for the Transit Coordination Grant Program. (Carbon Emissions Reduction Account-State) (One-Time)

30. Public Transport Project List

Funding is adjusted between the 2023-25 and 2025-27 biennium to reflect the creation of the WSDOT Public Transportation Capital Program. (Regional Mobility Grant Program Account-State; Multimodal Transportation Account-State; Carbon Emissions Reduction Account-State; other accounts) (One-Time)

31. Special Needs Transpo (Reapprop)

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the Special Needs Transportation Grant Program. (Climate Transit Programs Account-State) (One-Time)

Program W - Washington State Ferries - Capital

32. Capital Projects

Funding is adjusted based on updates to the timing and cost of projects currently authorized by the Legislature. (Puget Sound Capital Construction Account-State; Puget Sound Capital Construction Account-Federal; Puget Sound Capital Construction Account-Local; other accounts) (One-Time)

2023-25 Transportation Budget -- 2025 Supplemental

Chapter 416, Laws of 2025, Partial Veto

Total Appropriated Funds

Dollars In Thousands

Program X - Washington State Ferries - Operating

33. Budget adjustment

Funding is reduced to match agency expenditure levels for labor initiatives related to additional vessel crew and various workforce programs. (Puget Sound Ferry Operations Account-State) (One-Time)

34. Facility Efficiency Improvements

One-time funding is provided for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations that will achieve savings in the 2025-27 biennium. (Puget Sound Ferry Operations Account-State) (One-Time)

35. Labor/Familiarization Training

Funding is provided for overtime costs and break-in training known as familiarization for engine room and terminal staff who change assignments to a new vessel or terminal. (Puget Sound Ferry Operations Account-State) (One-Time)

36. WSF Marine Insurance

Funding is provided for marine insurance coverage. An adjustment has been made to reflect sale of the MV Elwha. The Legislature intends to fully fund 2025-27 marine insurance when premiums for fiscal years 2026 and 2027 are known. (Puget Sound Ferry Operations Account-State) (One-Time)

Program Y - Rail - Operating

37. Long Distance Service Coordination

Funding adjustment for activities to support partners with Amtrak long-distance rail service Corridor Identification and Development Program work. (Multimodal Transportation Account-State) (One-Time)

Program Y - Rail - Capital

38. Capital Projects

Funding is adjusted for capital improvements to support intercity passenger rail and freight rail service, projects to reduce carbon emissions related to port activities, and truck parking improvements. (Essential Rail Assistance Account-State; Transportation Infrastructure Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

Program Z - Local Programs - Operating

39. Wheeled All Terrain Vehicle Grant A

Funding is reduced to reflect underspending of wheeled all-terrain vehicle grants in the 2023-25 biennium. (Multiuse Roadway Safety Account-State) (One-Time)

Program Z - Local Programs - Capital

40. Capital Projects

Adjustments are made to the appropriation authority for Washington State Department of Transportation capital programs based on updates to the timing and cost of projects currently authorized by the Legislature. (Highway Infrastructure Account-State; Highway Infrastructure Account-Federal; Freight Mobility Investment Account-State; other accounts) (One-Time)

2023-25 Transportation Budget -- 2025 Supplemental
Chapter 416, Laws of 2025, Partial Veto
Total Appropriated Funds
Dollars In Thousands

41. Governor Veto - Capital Projects

The Governor vetoed Section 1009, page 267, lines 23-24. The Governor vetoed the Move Ahead WA-State appropriation, changing \$20,824,000 to \$117,033,000, in order to revert to the higher total 2024 supplemental budget level of spending. (Move Ahead WA Account-State) (One-Time)

Washington State Patrol

Capital

42. Capital Reappropriation

Funding is reduced to reflect the reappropriation of funds for multiple projects in the 2023-25 biennium. (State Patrol Highway Account-State) (One-Time)

Operating

43. Speed Safety Cameras

Funding is provided for the enforcement of the speed safety camera violations in state highway work zones. (State Patrol Highway Account-State) (One-Time)

44. Cadet Class Funding

Funding is provided in the 2023-25 biennium to fund the shortfall of two cadet classes and a third class (120th Trooper Basic Training Course). (State Patrol Highway Account-State) (One-Time)

45. Cessna Replacement

Funding is provided for increased cost of a Cessna aircraft replacement. (State Patrol Highway Account-State) (One-Time)

46. Bomb Squad

Funding is reduced to reflect the purchasing delay in equipment replacement for the bomb squad unit. (State Patrol Highway Account-State) (Ongoing)

47. Anticipated Trooper Vacancies

Funding is reduced to reflect projected vacancies in trooper positions during the 2023-25 biennium. (State Patrol Highway Account-State) (One-Time)

48. Lateral/Cadet Bonuses

Funding is reduced for cadet and lateral bonuses based on the latest hiring projections and the upfront payment of the bonus structure pursuant to the Memorandum of Understanding compensation agreement with the Office of Financial Management. (State Patrol Highway Account-State) (One-Time)

49. Non Field Force Vacancies

One-time savings are taken to reflect projected staff vacancies in the non-field force areas of Washington State Patrol (WSP)'s budget. (State Patrol Highway Account-State) (One-Time)

50. Training Division Staff

Funding is provided for the Field Operations Bureau (FOB) to maintain funding based on authorized trooper levels. In October 2024, WSP reassigned nine staff positions from FOB to augment the cadet and lateral training program. (State Patrol Highway Account-State) (One-Time)

2023-25 Transportation Budget -- 2025 Supplemental
Chapter 416, Laws of 2025, Partial Veto
Total Appropriated Funds
Dollars In Thousands

51. Lateral Academy Savings

Funding is reduced to reflect lower than expected graduation rates from the lateral academies in the 2023-25 biennium. (State Patrol Highway Account-State) (One-Time)

52. Vaccine Legal Settlement Savings

Funding is reduced to reflect updated information on the number of employees returning to work under the Troopers Association v. State Patrol unfair labor practice claim dealing with employees discharged for noncompliance with the vaccine mandate. (State Patrol Highway Account-State) (One-Time)

Department of Licensing

53. Vacancy Related Savings

Funding is adjusted on a one-time basis in FY 2025 to reflect updated actual and projected staffing levels. The vacancy savings excludes Licensing Service Representative positions to avoid impacting Real ID implementation. (License Plate Technology Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

54. Reapprop Access to Identification

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for a feasibility study of offering a reduced-fee identification card for families and customers with limited resources. (Highway Safety Account-State) (One-Time)

55. REAL ID Support

Funding is provided for Department of Licensing (DOL) to enter into an interagency agreement with the commission on Asian Pacific American affairs to contract with one or more private non-profit organizations with appropriate expertise and experience to provide REAL ID compliance support to residents of the state who are compact of free association citizens. (Highway Safety Account-State) (One-Time)

56. Abandoned RV Reimbursement

Funding is provided for the projected increase in total reimbursements to registered tow truck operators and licensed dismantlers for the removal of abandoned recreational vehicles resulting from an increase in reimbursement rates approved by DOL. (Abandoned Recreational Vehicle Disposal Account-State) (One-Time)

Joint Transportation Committee

57. CERA Evaluation Tool - underspend

Funding is reduced and reappropriated into the 2025-27 biennium. (Carbon Emissions Reduction Account-State) (One-Time)

58. Ferry Funding Requirements

Funding is removed for this study. (Puget Sound Ferry Operations Account-State) (One-Time)

59. House Hold Travel Survey-underspend

Funding is reduced to reflect actual costs to complete this study. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (One-Time)

2023-25 Transportation Budget -- 2025 Supplemental
Chapter 416, Laws of 2025, Partial Veto
Total Appropriated Funds
Dollars In Thousands

60. MHD ZEV Voucher Design - underspend

Funding is reduced to reflect actual costs to complete this study. (Carbon Emissions Reduction Account-State) (One-Time)

61. Shore Power & Emissions Study Reapp

Funding is reduced and reappropriated into the 2025-27 biennium. (Carbon Emissions Reduction Account-State) (One-Time)

Department of Commerce

62. Tribal Grants for Boat Electr.

Funding is reduced and reappropriated in the 2025-27 biennium for grants to federally recognized tribes, tribal enterprises, and tribal members for the purchase of or conversion to electric motors and engines for fishing vessels. (Carbon Emissions Reduction Account-State) (One-Time)

Department of Enterprise Services

63. ZEV Supply Equip. Infra. Reduction

Funding is adjusted between the 2023-25 and the 2025-27 biennia for zero-emission vehicle supply equipment infrastructure projects. (Carbon Emissions Reduction Account-State) (One-Time)

Washington Traffic Safety Commission

64. Other Fund Adjustments

Additional federal spending authority is provided for a variety of traffic safety activities. (Highway Safety Account-Federal) (One-Time)

University of Washington

65. Sidewalk Data Collection (Reapprop)

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for phase 1 of the Sidewalk Data Collection Project. (Multimodal Transportation Account-State) (One-Time)

The Evergreen State College

66. Aviation Assessment & Review Reappr

Funding is reappropriated from 2023-25 to the 2025-27 biennium to align with the report due date for Washington State Institute for Public Policy's assessment and literature review on air travel demands. (Aeronautics Account-State) (One-Time)

County Road Administration Board

67. Federal Facilitor Elimination

Funding is eliminated for the federal facilitator program, which would have provided technical assistance to local governments in pursuing federal grant and funding opportunities. (Motor Vehicle Account-State) (One-Time)

2023-25 Transportation Budget -- 2025 Supplemental
Chapter 416, Laws of 2025, Partial Veto
Total Appropriated Funds
Dollars In Thousands

Transportation Improvement Board

68. TIB Grants Reappropriation

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to match anticipated timing for grant expenditures. (Transportation Improvement Account-State; Complete Streets Grant Program Account-State; Climate Active Transportation Account-State) (One-Time)

Department of Ecology

69. Electric School Bus Program

Funding is reappropriated to the 2025-27 biennium for grants to school districts to transition from diesel school buses and other student-transport vehicles to zero-emission vehicles and related infrastructure. (Model Toxics Control Capital Account-State; Carbon Emissions Reduction Account-State) (One-Time)

CAPITAL BUDGET

OMNIBUS CAPITAL ONLY

TABLE OF CONTENTS

2025-27 Biennial Budget

Budget Overview	2
Balance Sheet	3
Bar Chart: Capital Budget Summary by Functional Area (Comparison of 2023-25 and 2025-27 Enacted)	4
New Appropriations Project List	5
Alternatively Financed Projects	17
Project Lists:	
2025-27 Small District and STEC Schools Modernization Program	18
2025-27 Washington Wildlife Recreation Program.	22
2025-27 Puget Sound Acquisition and Restoration.	27
2025-27 Youth Athletics Facilities.	28
2025-27 Aquatic Lands Enhancement Account	32
2025-27 Community Forest Grant Program.	33
2025-27 Brian Abbott Fish Barrier Removal Board	34
2025-27 Estuary and Salmon Restoration Program	36
2025-27 Washington Coastal Restoration and Resiliency Initiative.	37
2025-27 Trust Land Transfer Program	38
Project Descriptions and Funding	39

2025 Supplemental Budget

New Appropriations Project List	106
Project Lists:	
2023-25 Small District & Tribal Compact Schools Modernization (VETOED)	110
Project Descriptions and Funding	114

2025-27 CAPITAL BUDGET SUMMARY

Introduction

Debt Limit

Washington state has a constitutional debt limit. The State Treasurer (Treasurer) may not issue any bonds that would cause the debt service (principal and interest payments) on any new and existing bonds to exceed this limit. As result of a constitutional amendment approved by the voters in 2012, the state debt limit is 8.25 percent of the average of the prior six years' general state revenues, defined as all unrestricted state tax revenues. This limit is reduced to 8 percent beginning on July 1, 2034.

Bond Capacity

A model administered by the Treasurer is used to calculate the available bond capacity for the current budgeting period and for future biennial planning purposes. The model calculates the actual debt service on outstanding bonds and is used to estimate future debt service based on certain assumptions including revenue growth, interest rates, rate of repayment, rate of bond issuance, and other factors.

The 2025-27 Capital Budget is based on the Treasurer's March 2025 debt model, which calculated available bond capacity for the 2025-27 biennium at \$4.5 billion. However, the enacted budget updates the March 2025 debt model to include general state revenue impacts estimated under House Bill 2081 (Business and Occupation Tax), Senate Bill 5794 (Tax Preferences), Senate Bill 5802 (Transportation funds), and Senate Bill 5814 (Excise Taxes). Inclusion of the estimated revenue impacts from these bills in the model yields an additional \$177 million in debt capacity, for a total of \$4.7 billion in available bond capacity for the 2025-27 biennium.

2025-27 New Appropriations

The Capital Budget authorizes a total of \$7.6 billion in new appropriations for the 2025-27 biennium. Of this amount, \$4.5 billion is financed with general obligation bonds. The remaining \$3.1 billion consists of the following:

- \$655 million in Water Pollution Control Accounts (state and federal);
- \$376 million in Climate Commitment Act Accounts;
- \$288 million in other federal funds;
- \$283 million in Model Toxic Control Accounts;
- \$265 million in Public Works Assistance Account; and
- \$1.2 billion in a variety of other funds.

The Governor vetoed several items in the capital budget bill, including \$7 million in bond funded appropriations. This vetoed funding reverts to the balance for the 2026 Supplemental Budget.

2026 Supplemental Budget Reserve

As passed by the Legislature, approximately \$349 million in bond capacity was reserved for a 2026 Supplemental Capital Budget. The Governor's vetoes increased this balance to \$356 million.

Reappropriations

The 2025-27 Capital Budget includes reappropriations totaling \$11.6 billion for previously authorized, but not yet completed projects, of which \$4.9 billion are financed with previously authorized debt limit bonds.

2025-27 Biennial and 2025 Supplemental Capital Budget
Enacted with Governor Vetoes

Dollars in Thousands

	Debt Limit Bonds
Bond Capacity After 2024 Session	\$547
<hr/> 2025 SUPPLEMENTAL BUDGET <hr/>	
Prior Biennium Bond Authority Adjustments	\$109,095
Total Bond Authority	\$109,642
2025 Supplemental Net New Appropriations ¹	-\$13,771
Total New Appropriations	-\$13,771
Remaining Bond Capacity After 2025 Supplemental Changes	\$123,413
<hr/> 2025-27 BIENNIAL CAPITAL BUDGET <hr/>	
Bond Authority	
New Bond Authority ²	\$4,686,979
Watershed Restoration Enhancement Bonds ³	\$40,000
Total Bond Authority (includes 2025 remaining capacity)	\$4,850,392
2025-27 Net New Appropriations ¹	\$4,501,590
Governor Vetoes ⁴	-\$6,750
Total New Appropriations After Governor Vetoes	\$4,494,840
REMAINING BOND AUTHORITY	\$355,552

1. Substitute Senate Bill 5195

2. Substitute Senate Bill 5194

3. Chapter 3, Laws of 2018

4. [Governor Veto Letter](#)

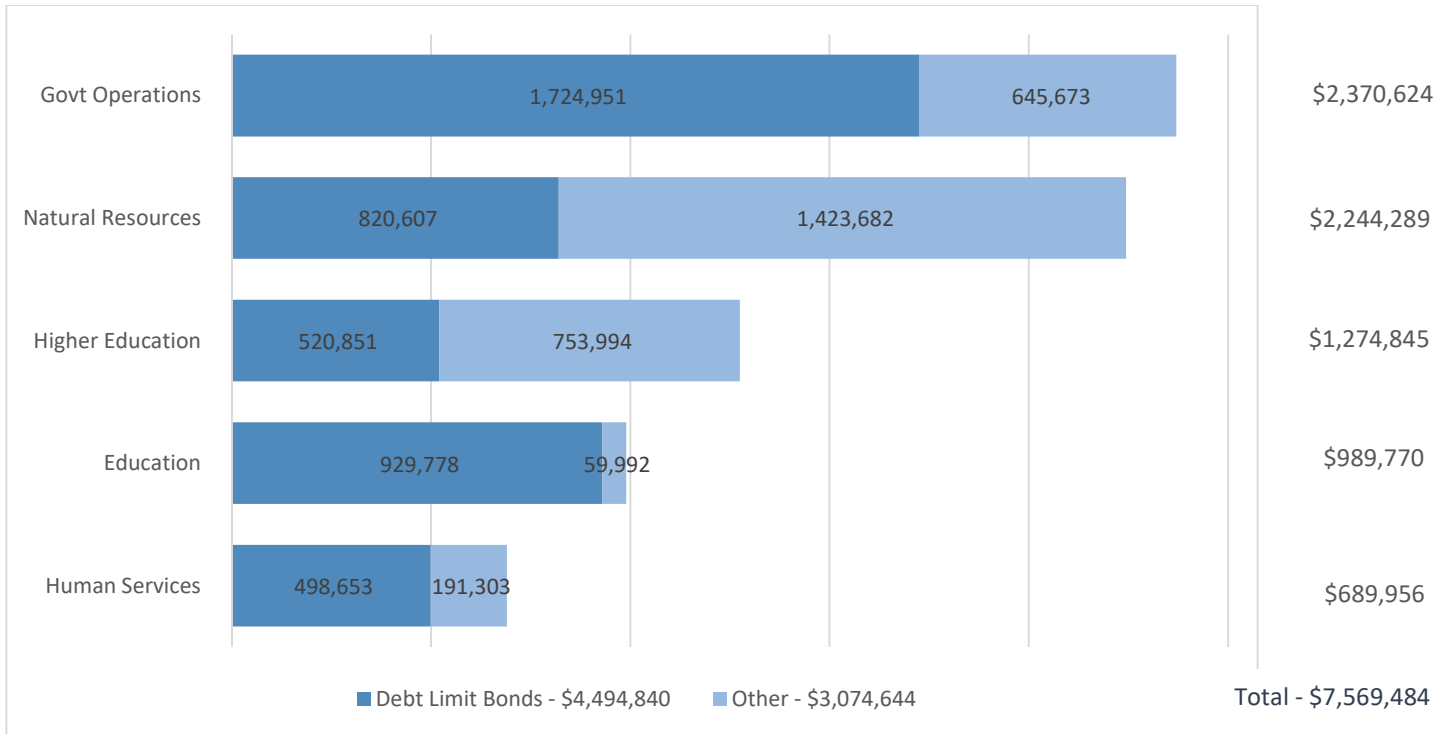
Capital Budget Biennial Comparison

Total Budgeted by Functional Area

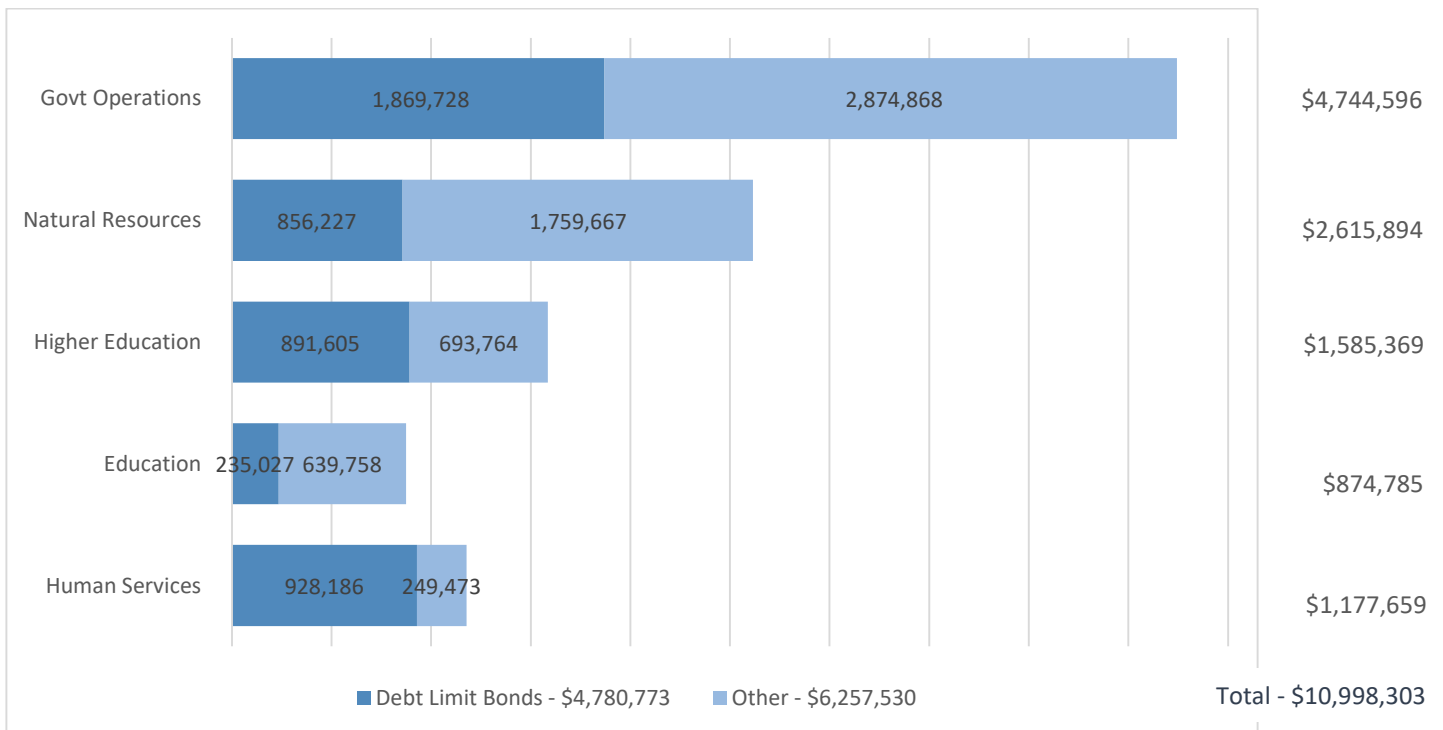
Includes Alternative Finance Projects

Dollars in Thousands

2025-27 Biennium



2023-25 Biennium



Note: The 2023-25 Budget includes the 2025 Supplemental Budget.

2025-27 Capital Budget - New Appropriations Project List
Includes Alternative Finance Projects
Chapter 414, Laws of 2025, Partial Veto
Dollars In Thousands

	Debt Limit Bonds	Total Funds
Governmental Operations		
<i>Office of the Secretary of State</i>		
Puget Sound Regional Archives HVAC	930	2,430
<i>Department of Commerce</i>		
2025-27 Behavioral Health Facilities	129,847	129,847
2025-27 Building Communities Fund Program	49,082	49,082
2025-27 Building for the Arts Grant Program	18,000	18,000
2025-27 CERB Capital Construction	6,330	81,330
2025-27 Clean Buildings Performance Grants	0	5,000
2025-27 Clean Energy Community Grants	0	10,000
2025-27 Clean Energy Fund Program	31,000	35,000
2025-27 Communities of Concern	4,021	4,021
2025-27 Community EV Charging	0	23,000
2025-27 Community Participatory Budgeting	0	8,300
2025-27 Connecting Housing to Infrastructure Program	100,000	100,000
2025-27 Defense Community Compatibility Account	7,700	11,151
2025-27 Dental Capacity Grants	5,483	5,483
2025-27 Early Learning Facilities - Eligible Organizations	87,128	87,128
2025-27 Early Learning Facilities - School Districts	12,119	12,119
2025-27 Energy Retrofits for Public Buildings Grants	10,000	20,000
2025-27 High Efficiency Electric Appliance Rebates (HEAR) Program	0	30,000
2025-27 Housing Trust Fund	605,238	605,238
2025-27 Library Capital Improvement Program	6,503	6,503
2025-27 Low-Income Home Rehabilitation Grant Program	5,000	5,000
2025-27 Pacific Tower Capital Improvements	1,913	1,913
2025-27 Public Works Board	100,000	365,000
2025-27 Regional Approaches Program	2,000	2,000
2025-27 School-Based Health and Behavioral Health Clinics	2,604	2,604
2025-27 Solar and Energy Storage Grants	5,650	20,650
2025-27 Tribal Climate Adaptation Pass-through Grants	0	50,000
2025-27 Weatherization Plus Health Grants	10,000	35,000
2025-27 Youth Recreational Facilities Program	7,688	7,688
2026 FIFA World Cup	19,500	19,500
2026 Local and Community Projects	194,932	201,372
Affordable Housing Supply and Preservation	22,236	22,236
Algae Carbon Sequestration and Regenerative Soils	0	2,500
City of Centralia Nitrates Project	5,000	5,000
Grants for Recovery Residences	14,773	14,773
Industrial Symbiosis	0	5,000

2025-27 Capital Budget - New Appropriations Project List

Includes Alternative Finance Projects

Chapter 414, Laws of 2025, Partial Veto

Dollars In Thousands

	Debt Limit Bonds	Total Funds
Local Infrastructure	25,593	25,593
Medically Tailored Meals Coalition of WA	6,625	6,625
New Health Medical Dental Behavioral Workforce	5,050	5,050
Open Doors Multicultural Village	12,000	12,000
Revitalized Local and Community Projects	14,596	14,596
Seattle District Energy Electrification	0	2,500
Transit Oriented Housing Development	8,271	8,271
TVW Facilities	2,500	2,500
Water Quality Projects	3,800	13,610
Youth Shelters and Housing	9,094	9,094
Total	1,551,276	2,101,277
<i>Office of Financial Management</i>		
Capital Budget Cost Study	150	150
Construction Cost Forms and Calculations	0	250
Emergency Repairs	5,000	5,000
Total	5,150	5,400
<i>Department of Enterprise Services</i>		
Cal Anderson Memorial	315	315
Campus Energy System Replacement	0	9,237
Capitol Campus Arc Flash Study	1,354	1,354
Capitol Campus Emergency Generator Replacement	0	1,211
Cherberg - O'Brien Tunnel Repair	0	4,007
East Plaza - Water Infiltration & Elevator Repairs	580	580
Facility Professional Services Staffing	22,297	22,297
GA - Building Demolition	6,116	12,216
Legislative Building Centennial Skylights	4,744	5,944
Legislative Building Cleaning	0	3,940
Legislative Building Systems Rehabilitation	17,125	17,125
Legislative Campus Modernization	49,501	49,501
LSS - Dolliver Building Relocation	340	340
Minor Works - Clean Buildings	0	5,047
Minor Works - Elevator Modernization	0	4,114
Minor Works - Fire and Life Safety Systems	0	1,570
Minor Works - Infrastructure	2,259	2,259
Minor Works - Preservation	0	1,366
Modular Building - Critical Repairs & Upgrades	25,000	25,000
NRB - Replace Piping for Wet Fire Suppression	9,493	9,493
O'Brien Building HVAC Repair	0	2,543

2025-27 Capital Budget - New Appropriations Project List
Includes Alternative Finance Projects
Chapter 414, Laws of 2025, Partial Veto
Dollars In Thousands

	Debt Limit Bonds	Total Funds
West Campus - Hillside Stabilization	0	847
Total	139,124	180,306
<i>Washington State Patrol</i>		
Fire Training Academy (FTA) Fuel Farm Refurbishment	1,000	1,000
Fire Training Academy (FTA) Maintenance Building Roof Replacement	300	300
Total	1,300	1,300
<i>Military Department</i>		
Camp Murray Mechanical Security Barricade Repair	0	2,660
Geiger Field 200 Restoration	436	1,002
Geiger Field 402 Renovation	465	1,002
Joint Base Lewis-McChord 9608 (UTES) Interior Modification	0	782
Joint Base Lewis-McChord Army Aviation Support Facility 1 HVAC	0	4,462
Longview Readiness Center Renovation	295	694
Minor Works Preservation 2025-27 Biennium	5,751	16,041
Minor Works Program 2025-27 Biennium	1,441	9,885
Moses Lake Readiness Center Renovation	349	925
Moses Lake Readiness Center Stormwater Repairs	113	226
Redmond Readiness Center (500 and 501) Renovation	127	776
Sedro Woolley Field Maintenance Shop Renovation	0	5,520
Tumwater Field Maintenance Shop	3,700	3,700
Yakima Readiness Center Deep Energy Retrofit and Decarbonization	78	283
Yakima Readiness Center Repairs	193	416
Yakima Training Center (MATES) Renovation	0	7,950
Yakima Training Center 960 (MATES) HVAC System Replacement	0	5,741
Yakima Training Center Military Vehicle Parking Repair	0	3,623
Total	12,948	65,688
<i>Department of Archaeology & Historic Preservation</i>		
2025-27 Heritage Barn Grants	900	900
2025-27 Historic Cemetery Capital Grant Program	515	515
2025-27 Historic County Courthouse Rehabilitation Grant Program	7,443	7,443
2025-27 Historic Theater Capital Grant Program	515	515
Total	9,373	9,373
<i>Department of Transportation</i>		
2025-27 CARB Loans	5,000	5,000
Total Governmental Operations	1,725,101	2,370,774
Human Services		
<i>WA State Criminal Justice Training Commission</i>		
Dormitory Buildings	35	35

2025-27 Capital Budget - New Appropriations Project List
Includes Alternative Finance Projects
Chapter 414, Laws of 2025, Partial Veto
Dollars In Thousands

	Debt Limit Bonds	Total Funds
Indoor Shooting Range Replacement	35	35
Omnibus Minor Works	2,616	2,616
Shooting Range Indoor Ventilation System	2,910	2,910
Total	5,596	5,596
<i>Department of Labor and Industries</i>		
Emergency Generator and Building Switchgear Upgrades	0	1,792
Minor Works Preservation Projects	0	1,345
Transmission Electron Microscope Workspace Construction	0	1,500
Total	0	4,637
<i>Department of Social and Health Services</i>		
Maple Lane - Rapid BH Bed Capacity	22,107	22,107
Medical Lake Land Transfer	100	100
Minor Works 2025-27	7,832	8,414
Olympic Heritage Behavioral Health - Joint Commission Compliance	8,772	8,772
Olympic Heritage Behavioral Health – Facility Modernization	6,037	6,037
Statewide - Infrastructure: Emergency Generator Replacement	22,611	22,611
Statewide-Campus: Pendant Alarm System Replacement	0	972
Statewide: Communications Systems Condition Assessment	1,736	11,142
Western State Hospital-Campus Shower Upgrades	1,775	1,775
Western State Hospital-Water System: Assessment and Improvements	27,162	27,162
Western State Hospital: New Forensic Hospital	282,000	282,000
Total	380,132	391,092
<i>Department of Health</i>		
2025-27 DWSRF Repayment Appropriation	0	120,000
2025-27 DWSRF State Match	0	25,000
2025-27 Minor Works	640	640
Federal Emerging Contaminants Grants	0	26,000
Planning and Engineering Loan	0	3,000
Reroute Existing Water Supply Mains	623	623
Total	1,263	175,263
<i>Department of Veterans' Affairs</i>		
SE Washington Veterans Cemetery	500	500
SVH - Skilled Nursing Facility Replacement	8,000	8,000
THP - BLDG 10 Fire Alarm System Replacement	0	1,416
Transitional Housing Program Roosevelt Barracks HVAC Replacement	5,576	5,576
Transitional Housing Program Betsy Ross Building HVAC Replacement	4,356	4,356

2025-27 Capital Budget - New Appropriations Project List

Includes Alternative Finance Projects

Chapter 414, Laws of 2025, Partial Veto

Dollars In Thousands

	Debt Limit Bonds	Total Funds
WSH - Model Toxics - Pollution Remediation	0	40
Total	18,432	19,888
<i>Department of Children, Youth, and Families</i>		
6yr Statewide Facilities Master Plan	0	250
Additional Juvenile Rehabilitation Capacity	3,000	3,000
Echo Glen Central Family Visiting Center	250	250
Echo Glen Secure Facility Improvements	800	800
Echo Glen Upper Campus Main Boiler HVAC Replacement	8,200	8,200
Green Hill School HVAC Upgrades	4,500	4,500
Green Hill School Visitor Screening & Security Improvements	4,500	4,500
Minor Works Project	5,578	5,578
Total	26,828	27,078
<i>Department of Corrections</i>		
MCC: SOU and TRU - Domestic Water and HVAC Piping System	13,897	13,897
MCC: WSR Perimeter Wall Renovation	3,674	3,674
McNeil Island Parcel Analysis	522	522
McNeil Island Transport Barge Replacement	6,128	6,128
Minor Works - Preservation Projects	6,000	6,000
SW IMU Recreation Yard Improvement	3,614	3,614
SW: Fire Alarm Systems Stabilization Project	6,100	6,100
SW: Perimeter Fence Detection Stabilization Project	6,445	6,445
SW: Security Electronics Renewal & Adaptation	4,825	4,825
WCCW: MSC Living Unit Bathroom Renovations	8,448	8,448
WCCW: Replace Roofs Bldgs C, H, B, G, U & W	6,749	6,749
Total	66,402	66,402
Total Human Services	498,653	689,956
Natural Resources		
<i>Department of Ecology</i>		
2025-27 Affordable Housing Cleanup Grant Program	0	11,000
2025-27 ASARCO Everett Smelter Plume Cleanup	0	7,239
2025-27 Centennial Clean Water Program	0	40,000
2025-27 Chehalis Basin Strategy	73,029	75,029
2025-27 Clean Up Toxic Sites-Puget Sound Initiative	0	3,000
2025-27 Cleanup Settlement Account Projects	0	650
2025-27 Coastal Wetlands Federal Funds	0	10,000
2025-27 Columbia River Water Supply Development Program	55,385	60,385
2025-27 Eastern Washington Clean Sites Initiative	0	4,250
2025-27 Floodplains by Design	59,629	75,783

2025-27 Capital Budget - New Appropriations Project List
Includes Alternative Finance Projects
Chapter 414, Laws of 2025, Partial Veto
Dollars In Thousands

	Debt Limit Bonds	Total Funds
2025-27 Freshwater Algae Grant Program	0	468
2025-27 Freshwater Aquatic Invasive Plants Grant Program	0	1,300
2025-27 PFAS Response	0	7,000
2025-27 Product Replacement Program	0	2,000
2025-27 Protect Investments in Cleanup Remedies	0	4,450
2025-27 Puget Sound Nutrient Reduction Grant Program	5,000	10,000
2025-27 Reducing Diesel Greenhouse Gases and Toxic Emissions	0	7,816
2025-27 Reducing Toxic Wood Stove Emissions	0	4,164
2025-27 Remedial Action Grant Program	0	84,425
2025-27 State Match – Water Pollution Control Revolving Program	0	41,000
2025-27 Stormwater Community-Based Public-Private Partnerships	0	3,000
2025-27 Stormwater Financial Assistance Program	0	60,000
2025-27 Streamflow Restoration Program	40,000	40,000
2025-27 Sunnyside Valley Irrigation District Water Conservation	3,320	3,320
2025-27 Swift Creek Natural Asbestos Flood Control and Cleanup	4,000	4,000
2025-27 Waste Tire Pile Cleanup and Prevention	0	1,000
2025-27 Water Pollution Control Revolving Program	0	614,000
2025-27 Yakima River Basin Water Supply	52,020	52,020
Capitol Lake-Deschutes Estuary Project	14,750	14,750
North Shore Levee	17,000	17,000
Yakima Tieton Irrigation Canal	8,500	8,500
Total	332,633	1,267,549
<i>Washington Pollution Liability Insurance Program</i>		
2025-27 Heating Oil Capital Financing Assistance Program	0	3,750
2025-27 Underground Storage Tank Capital Financial Assistance Pgm	0	12,000
Total	0	15,750
<i>State Parks and Recreation Commission</i>		
2025-27 State Parks Capital Preservation Pool	5,600	5,600
Cama Beach State Park Study	600	600
Federal Grant Authority	0	750
Fort Flagler WWI Historic Facilities Preservation	1,230	1,230
Fort Worden Beach Campground Electrical Upgrades	2,864	2,864
Klickitat Trail Suburbia Bridge Replacement	4,066	4,066
Lake Easton - Infrastructure Improvements	780	780
Local Grant Authority	0	2,000
Millersylvania Retreat Center Road Fish Barrier Removal	245	245
Moran Campground Renovation	1,275	1,275
Moran Staff Housing	567	567
Mount Spokane Road Improvements	938	938

2025-27 Capital Budget - New Appropriations Project List

Includes Alternative Finance Projects

Chapter 414, Laws of 2025, Partial Veto

Dollars In Thousands

	Debt Limit Bonds	Total Funds
Nisqually Day Use Improvements	953	953
Ocean City Fish Barrier Removal	3,895	3,895
Parkland Acquisition	0	2,500
Potlatch Day Use Comfort Station Removal	419	419
Rasar Day Use Upgrades	324	324
Recreational Marine Sewage Disposal Program	0	2,600
Sun Lakes - Dry Falls Visitor's Center Renovation	6,382	6,382
Twanoh State Park Shoreline Restoration	533	1,533
Twin Harbors South Beach Area Admin and Maint Facility	1,366	1,366
Wallace Falls Parking Expansion	2,386	2,386
Total	34,423	43,273
<i>Recreation and Conservation Office</i>		
2025-27 Aquatic Lands Enhancement Account	749	4,351
2025-27 Boating Facilities Program	0	13,618
2025-27 Boating Infrastructure Grants	0	5,000
2025-27 Brian Abbott Fish Barrier Removal Board	27,402	32,545
2025-27 Community Forest Grant Program	6,248	6,248
2025-27 Estuary and Salmon Restoration Program	6,668	15,665
2025-27 Family Forest Fish Passage Program	0	7,904
2025-27 Firearms and Archery Range Recreation	0	645
2025-27 Land and Water Conservation Fund	0	20,000
2025-27 Nonhighway and Off-Road Vehicle Activities	0	12,174
2025-27 Planning for Recreation Access	1,302	1,302
2025-27 Puget Sound Acquisition and Restoration	50,438	60,538
2025-27 Recreational Trails Program	0	5,000
2025-27 Salmon Recovery Funding Board Grant Programs	25,000	105,000
2025-27 Salmon Recovery Funding Board Riparian Grant Programs	20,000	20,000
2025-27 Washington Coastal Restoration and Resiliency Initiative	5,800	9,636
2025-27 Washington Wildlife Recreation Program	120,000	120,000
2025-27 Youth Athletics Facilities	19,767	19,767
Black River Forestry Carbon Sequestration Easement	0	8,000
Total	283,374	467,393
<i>State Conservation Commission</i>		
2025-2027 Farmland Protection and Land Access	4,000	4,000
2025-2027 Improve Shellfish Growing Areas	3,500	3,500
2025-2027 Natural Resources Investments for the Economy and Envir	5,000	5,000
2025-2027 Regional Conservation Partnership Program Match	6,320	6,320
2025-2027 Voluntary Riparian Grant Program	5,000	25,000
2025-2027 Voluntary Stewardship Program (VSP) Capital Cost-Share	3,000	3,000

2025-27 Capital Budget - New Appropriations Project List
Includes Alternative Finance Projects
Chapter 414, Laws of 2025, Partial Veto
Dollars In Thousands

	Debt Limit Bonds	Total Funds
2025-2027 Washington Shrubsteppe Restoration and Resiliency	3,000	3,000
2025-2027 Water Resource Conservation Irrigation Efficiencies	7,000	7,000
2025-27 WSCC Capital Project Management	1,906	1,906
Total	38,726	58,726
<i>Department of Fish and Wildlife</i>		
2025-27 Migratory Waterfowl Habitat	0	600
2025-27 Mitigation Projects and Dedicated Funding	0	13,500
Beaver Creek Hatchery - Renovation	7,000	7,000
Bingham Creek Smolt & Adult Trap Site Repair & Upgrade	1,878	1,878
Culvert Court Case Fish Passage Barrier Corrections	0	817
Minor Works Preservation 2025-27	6,000	6,000
Minor Works Programmatic 2025-27	1,000	1,000
Minter Hatchery Intakes	4,497	4,497
Naselle Hatchery Renovation	9,324	9,324
Nemah Hatchery Weir Replacement	381	381
Point Whitney Appraisal and Sale	50	50
Samish Hatchery - Friday Creek Intake & Fish Passage	1,964	1,964
Sol Duc Barrier and Boat Chute Replacement	1,137	1,137
Soos Creek Hatchery Renovation	7,726	7,726
Spokane Hatchery Renovation	12,978	12,978
SRKW - Palmer Ponds Expansion	5,821	5,821
SRKW - Sol Duc Hatchery Modifications	11,316	11,316
Toutle River Fish Collection Facility - Match	6,504	6,504
Wallace River Hatchery - Replace Intakes and Ponds	4,500	4,500
Total	82,076	96,993
<i>Department of Natural Resources</i>		
2025-27 Carbon Sequestration Forests	0	23,000
2025-27 Correction of Fish Passage Culverts	0	246
2025-27 Derelict Structure Removal Program	0	4,399
2025-27 Environmental Mitigation Projects	0	997
2025-27 Federal Land Acquisition Grants	0	72,000
2025-27 Forest Riparian Easement Program	0	4,900
2025-27 Minor Works Preservation and Program	3,000	3,000
2025-27 Natural Areas Facilities Preservation and Access	2,930	2,930
2025-27 Rivers and Habitat Open Space Program	2,326	4,631
2025-27 Safe and Sustainable Recreation	2,958	2,958
2025-27 School Seismic Safety Site Class Assessments	663	663
2025-27 State Forest Land Replacement – Encumbered Lands	5,460	5,460
2025-27 Trust Land Transfer Program	16,900	16,900

2025-27 Capital Budget - New Appropriations Project List
Includes Alternative Finance Projects
Chapter 414, Laws of 2025, Partial Veto
Dollars In Thousands

	Debt Limit Bonds	Total Funds
Bridge Remediation	1,260	1,260
Colville Firefighter Housing Project	387	387
Derelect Vessel Removal Program	0	6,000
Omak Consolidation, Expansion and Relocation	6,000	6,000
State Trust Land Replacement	0	131,000
Tukes Work Center Storm Water Mitigation	0	383
Webster Nursery Expansion	5,091	5,091
Total	46,975	292,205
Department of Agriculture		
2025-27 WA State Fairs Health and Safety Grants	9,000	9,000
Total Natural Resources	827,207	2,250,889
Higher Education		
University of Washington		
Chemical Sciences & Bagley Hall	124,000	124,000
FIFA World Cup Improvements	1,700	1,700
Infrastructure Renewal 25-27	0	39,350
Preventive Facility Maintenance and Building System Repairs	0	25,825
UW Bothell - Asset Preservation (Minor Works) 25-27	0	4,530
UW Major Infrastructure	0	10,300
UW Seattle - Asset Preservation (Minor Works) 25-27	0	22,080
UW Tacoma - Asset Preservation (Minor Works) 25-27	0	5,415
UW Tacoma - Campus Power Repairs (Phase 3)	0	3,900
Total	125,700	237,100
Washington State University		
2025-27 Minor Works Preservation and Program	0	45,000
Ensminger Beef Center	150	150
Greenhouse Renovations	750	750
Preventive Facility Maintenance and Building System Repairs	0	10,115
Pullman Dairy Modernization	500	500
Pullman Sciences Building	25,000	25,000
Puyallup Washington Animal Disease Diagnostic Lab Facility	3,000	3,000
Vancouver Central Chiller Plant Upgrades	3,000	3,000
Wenatchee Tree Fruit Research & Ext. Center Plant Growth Facility	10,000	10,000
Total	42,400	97,515
Eastern Washington University		
2025-27 Minor Works Preservation and Program	6,000	15,800
Dental Therapy Lab and Clinic	10,498	10,498

2025-27 Capital Budget - New Appropriations Project List
Includes Alternative Finance Projects
Chapter 414, Laws of 2025, Partial Veto
Dollars In Thousands

	Debt Limit Bonds	Total Funds
Preventative Maintenance/Backlog Reduction	0	2,217
Total	16,498	28,515
<i>Central Washington University</i>		
2025-27 Minor Works Preservation and Program	0	8,000
Aviation Degree Expansion	9,968	9,968
Emergency Backup Power System	11,773	11,773
Humanities & Social Science Complex	11,158	11,158
Institutional Equipment Upgrades	0	1,000
Preventive Facility Maintenance and Building System Repairs	0	2,422
Secondary Geothermal Module	4,000	4,000
Total	36,899	48,321
<i>The Evergreen State College</i>		
2025-27 Minor Works Preservation and Program	6,000	15,144
Labs 1 & 2 Third Floor Renovation	298	298
Preventive Facility Maintenance and Building System Repairs	0	880
Total	6,298	16,322
<i>Western Washington University</i>		
Academic Facilities Renewal - Phase I - V	0	5,524
Access Control Security Upgrades	9,070	9,070
Birnam Wood Parking Lot Replacement - Phase 2 *	0	3,000
Heating Conversion Project	0	41,000
Minor Works Preservation and Program	1,340	6,000
Preventative Facility Maintenance and Building System Repairs	0	3,614
Total	10,410	68,208
<i>Community & Technical College System</i>		
2025-27 Career Preparation and Launch Grants	3,000	3,000
Columbia Basin: Performing Arts Building Replacement	54,548	54,548
COP for Clover Park Technical College: Eastside Training Facility *	0	15,000
COP for Columbia Basin Student Housing Construction *	0	18,000
COP for Edmonds College Student Housing Acquisition *	0	9,000
COP for Renton Technical College Building J Renovations *	0	8,000
COP for South Puget Sound Athletic Field Construction *	0	5,000
Grays Harbor College: Lake Swano Dam	1,000	1,000
Lower Columbia: Center for Vocational and Transitional Studies	45,196	45,196
Minor Works Preservation and Program	96,806	169,974
Olympic Innovation and Technology Learning Center	31,054	31,054
Preventive Facility Maintenance & Bldg System Repairs	0	22,800

2025-27 Capital Budget - New Appropriations Project List
Includes Alternative Finance Projects
Chapter 414, Laws of 2025, Partial Veto
Dollars In Thousands

	Debt Limit Bonds	Total Funds
Whatcom: Technology and Engineering Center	51,042	51,042
Total	282,646	433,614
Total Higher Education	520,851	929,595
Other Education		
<i>Public Schools</i>		
2025-27 Agricultural Science in Schools Grant to FFA Foundation	5,150	5,150
2025-27 Career Preparation and Launch Grants	0	4,000
2025-27 Classroom Indoor Air Quality Projects	5,000	17,500
2025-27 Distressed Schools	13,964	14,964
2025-27 Healthy Kids-Healthy Schools	0	13,000
2025-27 K-12 Capital Programs Administration	0	6,312
2025-27 School Construction Assistance Program	425,065	429,572
2025-27 School District Health and Safety	31,000	31,000
2025-27 School Inventory & Condition Data Collection	1,360	1,360
2025-27 School Seismic Safety Grant Program	151,451	151,451
2025-27 Skills Center Minor Works	5,818	5,818
2025-27 Small District and STEC Schools Modernization Program	201,821	202,351
SCAPR Transitional Projects	6,000	24,103
School Security and Preparedness Infrastructure Grants	6,000	6,000
West Sound Technical Skills Center Modernization	42,000	42,000
Total	894,629	954,581
<i>State School for the Blind</i>		
Dormitory Modernization	350	350
Minor Works Projects 2025-27	2,110	2,110
Total	2,460	2,460
<i>Washington Center for Deaf & Hard of Hearing Youth</i>		
2025-27 Minor Works	2,125	2,125
Northrop Primary School Building Renovation	16,162	16,162
Total	18,287	18,287
<i>Washington State Arts Commission</i>		
2025-27 Creative Districts Capital Construction Projects	416	416
<i>Washington State Historical Society</i>		
Heritage Capital Grants 2025-27	10,000	10,000
Permanent Gallery Renovation	1,386	1,386
Preservation - Minor Works 2025-27	2,000	2,040
Total	13,386	13,426

2025-27 Capital Budget - New Appropriations Project List
Includes Alternative Finance Projects
Chapter 414, Laws of 2025, Partial Veto
Dollars In Thousands

	Debt Limit Bonds	Total Funds
<i>Eastern Washington State Historical Society</i>		
Museum Expansion and Modernization	600	600
Total Other Education	<u>929,778</u>	<u>989,770</u>
GOVERNOR VETO		
<i>Office of Financial Management</i>		
Capital Budget Cost Study	-150	-150
<i>Department of Ecology</i>		
Capitol Lake-Deschutes Estuary Project	-6,000	-6,000
<i>State Parks and Recreation Commission</i>		
Cama Beach State Park Study	-600	-600
Total Natural Resources	<u>-6,600</u>	<u>-6,600</u>
Governor Veto Total	<u>-6,750</u>	<u>-6,750</u>
TOTALS		
Governor Veto Total	-6,750	-6,750
Statewide Total	<u>4,494,840</u>	<u>7,224,234</u>

2025-27 Capital Budget
Alternatively Financed Projects

New Appropriations		Amount
Higher Education		
<i>Western Washington University</i>		
1.	Birnam Wood Parking Lot Replacement - Phase 2	3,000
Total		3,000
<i>Community & Technical College System</i>		
2.	COP for Clover Park Technical College: Eastside Training Facility	15,000
3.	COP for Columbia Basin Student Housing Construction	18,000
4.	COP for Edmonds College Student Housing Acquisition	9,000
5.	COP for Renton Technical College Building J Renovations	8,000
6.	COP for South Puget Sound Athletic Field Construction	5,000
Total		55,000
Total Higher Education		58,000
Statewide Total		58,000

2025-27 Capital Budget
2025-27 Small District and STEC Schools Modernization Program
LEAP Capital Document No. OSPI-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	Tribal Compact - Chief Kitsap Suquamish	23	2,000
2	Tribal Compact - Colville Paschal Sherman	7	788
3	Tribal Compact - Yakama	14	4,216
4	Tribal Compact - Chief Leschi	25	2,687
5	Tribal Compact - Chief Leschi	25	855
6	Tribal Compact - Wa He Lut	2	2,609
7	Tribal Compact - Lummi	42	5,481
8	Tribal Compact - Quileute	24	2,735
9	Tribal Compact - Muckleshoot	31	6,000
11	Construction - Waterville	7	5,698
12	Construction - South Bend	19	6,000
13	Construction - Palisades	13	3,893
14	Construction - Kahlotus	16	6,000
15	Construction - Rainier	2	6,000
16	Construction - Boistfort	19	6,000
17	Construction - Oakesdale	9	5,560
18	Construction - Mary Walker	7	6,000
19	Construction - Cape Flattery	24	5,588
20	Construction - North River	19	5,553
21	Construction - Prescott	16	5,555
22	Construction - Asotin-Anatone	9	5,995
23	Construction - Cusick	7	6,000
24	Construction - Garfield	9	5,552
25	Construction - Curlew	7	5,999
26	Construction - Chewelah	7	5,989
27	Construction - Davenport	9	5,999
28	Construction - Winlock	19	6,000
29	Construction - Wahkiakum	19	5,603
30	Construction - Cosmopolis	19	5,601
31	Construction - Centerville	14	6,000
32	Construction - Wilson Creek	13	5,552
33	Construction - Orondo	7	5,520
34	Construction - Evergreen (Stevens)	7	1,636
35	Construction - Selkirk	7	6,000
36	Construction - Brinnon	24	5,566
37	Construction - Methow Valley	7	6,000
38	Construction - Starbuck	9	5,537
39	Construction - Naselle-Grays River Valley	19	800
40	Construction - Northport	7	5,628
41	Construction - Pomeroy	9	6,000
42	Construction - Wilbur	9	5,626
66	Planning - Wilbur	9	45
67	Planning - Oroville	7	40
68	Planning - Methow Valley	7	30
69	Planning - Columbia (Stevens)	7	50

2025-27 Capital Budget
2025-27 Small District and STEC Schools Modernization Program
LEAP Capital Document No. OSPI-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
70	Planning - St. John	9	45
71	Planning - Dayton	9	45
72	Planning - Colfax	9	40
73	Planning - Garfield	9	40
75	Planning - Kettle Falls	7	45
76	Planning - Entiat	12	40
77	Planning - Stevenson-Carson	17	40
78	Planning - Republic	7	40
79	Planning - Brewster	7	30
43	Construction - Thorp	13	Alternate
44	Construction - Glenwood	14	Alternate
45	Construction - Green Mountain	20	Alternate
46	Construction - Chimacum	24	Alternate
47	Construction - Skykomish	12	Alternate
48	Construction - North Beach	24	Alternate
49	Construction - Loon Lake	7	Alternate
50	Construction - Goldendale	17	Alternate
51	Construction - Easton	13	Alternate
52	Construction - Palouse	9	Alternate
53	Construction - Evaline	19	Alternate
54	Construction - Stevenson-Carson	17	Alternate
55	Construction - Pioneer	35	Alternate
56	Construction - Conway	39	Alternate
57	Construction - Southside	35	Alternate
58	Construction - Steptoe	9	Alternate
59	Construction - Creston	9	Alternate
60	Construction - Great Northern	6	Alternate
61	Construction - Griffin	35	Alternate
62	Construction - LaCrosse	9	Alternate
63	Construction - Mill A	17	Alternate
64	Construction - Roosevelt	14	Alternate
65	Construction - Freeman	9	Alternate
80	Planning - Kittitas	13	Alternate
81	Planning - Washtucna	9	Alternate
82	Planning - Mabton	14	Alternate
83	Planning - Mansfield	7	Alternate
84	Planning - Napavine	20	Alternate
85	Planning - Goldendale	17	Alternate
86	Planning - Liberty	9	Alternate
87	Planning - Pomeroy	9	Alternate
88	Planning - Lake Quinalt	24	Alternate
89	Planning - Nespelem	7	Alternate
90	Planning - Orient	7	Alternate
91	Planning - Reardan-Edwall	9	Alternate
92	Planning - Manson	12	Alternate

2025-27 Capital Budget
2025-27 Small District and STEC Schools Modernization Program
LEAP Capital Document No. OSPI-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
93	Planning - Chimacum	24	Alternate
94	Planning - Davenport	9	Alternate
95	Planning - Harrington	9	Alternate
96	Planning - Cape Flattery	24	Alternate
97	Planning - La Conner	10	Alternate
98	Planning - Mary Walker	7	Alternate
99	Planning - Keller	7	Alternate
100	Planning - Glenwood	14	Alternate
101	Planning - Lind	9	Alternate
102	Planning - Tekoa	9	Alternate
103	Planning - Palouse	9	Alternate
104	Planning - Waterville	7	Alternate
105	Planning - Soap Lake	13	Alternate
106	Planning - Hood Canal	35	Alternate
107	Planning - Trout Lake	17	Alternate
108	Planning - Rainier	2	Alternate
109	Planning - Mount Adams	14	Alternate
110	Planning - North Beach	24	Alternate
111	Planning - Orondo	7	Alternate
112	Planning - Skykomish	12	Alternate
114	Planning - Cusick	7	Alternate
115	Planning - Chewelah	7	Alternate
116	Planning - North River	19	Alternate
117	Planning - Raymond	19	Alternate
118	Planning - McCleary	19	Alternate
119	Planning - Crescent	24	Alternate
120	Planning - Lopez Island	40	Alternate
122	Planning - Darrington	39	Alternate
123	Planning - Wellpinit	14	Alternate
124	Planning - Mill A	17	Alternate
125	Planning - Endicott	9	Alternate
126	Planning - Selkirk	7	Alternate
127	Planning - Waitsburg	16	Alternate
128	Planning - Lyle	14	Alternate
129	Planning - Morton	20	Alternate
130	Planning - Centerville	14	Alternate
131	Planning - Steptoe	9	Alternate
132	Planning - Wahkiakum	19	Alternate
133	Planning - Coupeville	10	Alternate
134	Planning - Queets-Clearwater	24	Alternate
135	Planning - Conway	39	Alternate
136	Planning - Winlock	19	Alternate
137	Planning - Creston	9	Alternate
138	Planning - Toutle Lake	20	Alternate
139	Planning - Mount Pleasant	17	Alternate

2025-27 Capital Budget
2025-27 Small District and STEC Schools Modernization Program
LEAP Capital Document No. OSPI-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
140	Planning - Onalaska	20	Alternate
141	Planning - Ocean Beach	19	Alternate
142	Planning - Mossyrock	20	Alternate
143	Planning - Grand Coulee Dam	7	Alternate
144	Planning - Mary M Knight	35	Alternate
145	Planning - South Bend	19	Alternate
146	Planning - Toledo	20	Alternate
147	Planning - Index	12	Alternate
148	Planning - Finley	14	Alternate
149	Planning - Quilcene	24	Alternate
150	Planning - Columbia (Walla Walla)	16	Alternate
151	Planning - Ocosta	19	Alternate
152	Planning - Satsop	24	Alternate
153	Planning - Boistfort	19	Alternate
154	Planning - Ritzville	9	Alternate
155	Planning - Klickitat	14	Alternate
156	Planning - Touchet	16	Alternate
157	Planning - Curlew	7	Alternate
158	Planning - Wishram	14	Alternate
159	Planning - Odessa	9	Alternate
160	Planning - Willapa Valley	19	Alternate
161	Planning - Northport	7	Alternate
162	Planning - Cle Elum-Roslyn	13	Alternate
163	Planning - Sprague	9	Alternate
164	Planning - Kahlotus	16	Alternate
165	Planning - Skamania	17	Alternate
166	Planning - Concrete	39	Alternate
167	Planning - Adna	19	Alternate
168	Planning - Orchard Prairie	4	Alternate
169	Planning - Oakesdale	9	Alternate
170	Planning - Evaline	19	Alternate
171	Planning - Prescott	16	Alternate
172	Planning - San Juan Island	40	Alternate
173	Planning - Pioneer	35	Alternate
174	Planning - Southside	35	Alternate
175	Planning - Paterson	14	Alternate
176	Planning - Carbonado	31	Alternate
177	Planning - Grapeview	35	Alternate
178	Planning - Shaw Island	40	Alternate
	Total Grants		202,351
	Total		202,351

2025-27 Capital Budget
2025-27 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<i>Critical Habitat</i>			
1	CH Klickitat Oaks Phase 2	14	4,762
2	CH Beezley Hills	13	1,000
3	CH Blue Lake Oroville	7	1,000
3	CH Mid Columbia - Grand Coulee	7	6,001
3	CH Scroggie Canyon	12	710
6	CH Jasper Mountain Reserve	9	1,561
7	CH Wenas Watershed - Miracle Mile	15	1,150
8	CH Hoffstadt Hills	20	2,009
9	CH Samish River Wetlands Acquisition		Alternate
10	CH Badger Mountain		Alternate
11	CH Rendezvous Conservation Easements		Alternate
	Total Critical Habitat		18,193
<i>Farmland Preservation</i>			
1	FP Heifer Farm	24	1,987
2	FP Christianson Twisp River Agricultural Conservation	7	423
3	FP Cameron Farm Estates	24	624
4	FP Doubletree Farms Thrasher-Soodak Mundy Road Agriculture Conser	7	174
5	FP Christianson Mundy Road Agriculture Conservation Easement	7	247
6	FP Trout Lake Phase 5	17	2,000
7	FP Carter Mountain Livestock Family Ranch	7	990
8	FP Foothills Farm Agricultural Easement	13	3,951
9	FP French Slough Farm 2		Alternate
10	FP Luna Gulch Agricultural Easement		Alternate
11	FP Swale Canyon Agricultural Easement		Alternate
11	FP Williams Rangeland Protection		Alternate
13	FP Hinterlands Agricultural Easement		Alternate
14	FP Breum Family Farm		Alternate
15	FP Rod Dairy		Alternate
	Total Farmland Preservation		10,396
<i>Forestland Preservation</i>			
1	FL Canyon Creek Forest	42	500
2	FL Maple Falls Forest	42	455
	Total Forestland Preservation		955
<i>Local Parks</i>			
1	LP Big Rock Park Acquisition	40	1,000
1	LP Cloney Park Inclusive Playground	19	500
3	LP Balfour Playground and Spray Park	4	500
4	LP Uplands Extension Acquisition	33	940
5	LP Margaret Kirner Park Inclusive Playground	24	500
6	LP Meadowglen Neighborhood Park Development - Phase 1	6	500

2025-27 Capital Budget
2025-27 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
7	LP Malaga Waterfront Park Acquisition Phase 2	12	617
8	LP Lake City Natural Area - New Park Development	46	500
8	LP Swan Creek Park Probst Property Acquisition	29	1,000
10	LP Uplands Playfield and Spray Park	33	500
11	LP Pioneer Park Field 3 Artificial Turf	19	450
12	LP Colburn Park Phase 2 Inclusive Playground	27	500
13	LP Coeur d'Alene Park Play and Restroom Replacement	3	480
14	LP Blacktop Estates Park Splash Pad	16	500
15	LP Sprinkler Artificial Sports Fields 2B	29	500
16	LP Raymond E. Shaffer Community Park Phase 2	49	500
17	LP Rainier Vista Park Improvements	22	500
18	LP Dr. O.R. Nevitt Memorial Pool Renovation-Phase 1	19	392
19	LP SE Redmond Park Playground and Court Development	48	500
20	LP Kiwanis Park Playground and Parking Renovation	9	500
21	LP Curran Orchard Park Improvements	28	494
22	LP Hutchinson Park Renovation	37	500
23	LP McMurphy Park Development Phase 1	19	443
24	LP Mill Hill Acquisition	7	604
24	LP Veterans Memorial Park Revitalization	32	500
40	LP Martha Lake Park Expansion	21	681
26	LP Bush Park Playground Replacement		Alternate
27	LP Pioneer Park Inclusive Playground		Alternate
28	LP Edgewater Park Renovation Phase 2		Alternate
29	LP Riverside Park Legacy Play Area		Alternate
30	LP Eagle Ridge Park Development		Alternate
32	LP Inchelium Skatepark Development		Alternate
33	LP South Whidbey Aquatic Recreation Center Trail Loop		Alternate
34	LP Strawberry Hill Park Skatepark		Alternate
35	LP City Park Trail Phase 1		Alternate
36	LP Towncenter Park Development		Alternate
37	LP Maiben Park Nature Play and ADA Improvements		Alternate
38	LP Storybrook Park Phase 1		Alternate
38	LP Upper Dr. Jose Rizal Park Renovation		Alternate
41	LP Longview Park Development Phase 1		Alternate
42	LP Peninsula Gardens Park Development		Alternate
43	LP Beerbower Park Renovation		Alternate
44	LP Riverton Park Playground Renovation		Alternate
45	LP Sunset Park Pathway Renovation		Alternate
46	LP Golf Park Playground		Alternate
47	LP Pullman Veterans Memorial Park		Alternate
48	LP Miller Community Park		Alternate
49	LP Sun Terrace Park Development Phase 1		Alternate
50	LP Town of Wilbur Park Renovation		Alternate
51	LP Orchards Community Park Renovation		Alternate
52	LP Chewelah Adventure Park		Alternate

2025-27 Capital Budget
2025-27 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
53	LP Port Orchard Waterfront Park - ADA Improvements		Alternate
54	LP Lauzier Park Playground, Plaza and Walking Paths		Alternate
55	LP Friends Landing Expansion and Accessibility		Alternate
56	LP Abrams Park Renovation Phase 1		Alternate
57	LP North Summit Park Development		Alternate
58	LP Boyse Park Development Phase 1		Alternate
59	LP Luther Burbank Park Access Improvments		Alternate
60	LP Veterans Park Renovation		Alternate
61	LP Hancock Park		Alternate
62	LP Windjammer Park Baseball Field Upgrade Phase 2		Alternate
63	LP Marvista Playground Renovation Safety Improvements		Alternate
64	LP Illahee Preserve Watershed Park Ph1		Alternate
	Total Local Parks		14,601
Natural Areas			
1	NA Woodard Bay Natural Resources Conservation Area	22	3,214
2	NA Cypress Island Nature Resources Conservation Area	40	2,115
3	NA Stavis Natural Resources Conservation Area	35	4,491
4	NA Dabob Bay Natural Area	24	1,545
	Total Natural Areas		11,365
Riparian Protection			
1	RP Frog's Home Acquisition	15	707
2	RP White Salmon River Conservation Lands Acquisition	17	3,000
3	RP Woodard Bay Natural Resources Conservation Area Riparian Prote	22	1,008
4	RP Kelsey Addition	42	397
5	RP Chehalis Valley	19	2,275
6	RP Canyon Creek	17	300
	Total Riparian Protection		7,687
State Lands Development and Renovation			
1	SLDR Mount Si Trailhead Renovation	12	325
2	SLDR Tenerife-CCC Connector Trail Development	12	325
3	SLDR Big Valley Parking and Trailhead Improvements	7	325
4	SLDR Buena Pond Water Access Site Redevelopment	15	325
5	SLDR Oak Creek Elk Viewing Infrastructure	15	325
6	SLDR Methow Wildlife Area Campground Improvements	7	325
7	SLDR Silver Nail Lake Access Improvement	7	325
8	SLDR Merrill Lake NRCA Renovation	20	315
9	SLDR Pelican Beach Renovation and Development	40	322
10	SLDR White Bridge Boat Ramp Redevelopment	24	88
11	SLDR Loomis Lake Accessibility Redevelopment		Alternate
12	SLDR Wooten Wildlife Area Rainbow Lake Pier		Alternate
	Total State Lands Development and Renovation		3,000

2025-27 Capital Budget
2025-27 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<i>State Lands Restoration and Enhancement</i>			
1	SLRE Washougal Oaks NA Restoration Phase 4	17	138
2	SLRE South Sound Grassland and Oak Restoration Phase 3	2	494
3	SLRE Sand-Verbena Moth Habitat Restoration	24	230
4	SLRE Copalis Coastal Dune Restoration	24	265
5	SLRE Shrubsteppe Restoration at Upper Dry Gulch Natural Area Pres	12	198
6	SLRE Forest Restoration on Klickitat Natural Areas	14	306
7	SLRE Barclay Crane Shrubsteppe Restoration Douglas County	7	484
7	SLRE Prairie and Oak Restoration at Violet Prairie	35	387
9	SLRE Western Kitsap Forest Restoration	35	114
10	SLRE Shrubsteppe Restoration at Ginkgo State Park	13	384
11	SLRE Cleveland Shrub Steppe Restoration		Alternate
12	SLRE Cypress Island Strawberry Bay Restoration		Alternate
12	SLRE Woodard Bay Nat Res Conserv Area Forest Habitat Restoration		Alternate
14	SLRE Sinlahekin Riparian Restoration Phase 1		Alternate
15	SLRE Methow Wildlife Area: Cougar Lake Restoration		Alternate
16	SLRE Pinecroft Natural Area Pine Restoration & Grassland Recovery		Alternate
17	SLRE Lakebay Stream Restoration		Alternate
	Total State Lands Restoration and Enhancement		3,000
<i>State Parks</i>			
1	SP Riverside State Park - Glen Tana Acquisition A	6	1,701
2	SP Inholdings and Adjacent Properties 2024	12	1,380
3	SP Green River Gorge Icy Creek Ridge Phase 3	5	2,244
4	SP Millersylvania Park Trail Improvements	35	1,076
5	SP Pearrygin Lake State Park - Yockey Property Acq.	7	1,983
6	SP Mt. Spokane - Riley Creek Properties Phase 1	4	489
7	SP Riverside Park - Bowl and Pitcher Cabins Phase 2	6	648
8	SP Beacon Rock - Hamilton Mountain Trail Re-Route	17	175
9	SP Willapa Hills Trail Bridge 43 Improvements	19	489
10	SP Klickitat Trail State Park – Pitt Trailhead	17	644
11	SP Lake Sylvia Park Trail Improvements	24	633
13	SP Battle Ground Lake Equestrian Parking Lot	20	803
	Total State Parks		12,265
<i>Trails</i>			
1	TR Fish Lake Trail Phase 1	3	1,000
2	TR Theler Wetlands Trail Restoration	35	1,626
3	TR Pipeline Trail Phase 2 Fruitland to NCT-Heritage	25	1,500
4	TR Spokane River Centennial Trail Renovation Phase 2	3	2,271
5	TR Kay Wagner Riverwalk Trail	7	2,060
6	TR Jenkins Creek Trail Phase 1	47	1,940
7	TR Race Street Olympic Discovery Trail Extension		Alternate

2025-27 Capital Budget
2025-27 Washington Wildlife Recreation Program
LEAP Capital Document No. RCO-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
8	TR South Fork Park - Carrasco Addition		Alternate
9	TR Spencer Island Boardwalk		Alternate
10	TR Bear Mountain Trailhead Development		Alternate
11	TR Bay to Bay Regional Trail		Alternate
12	TR West Waterfront Trail: Phase 1		Alternate
	Total Trails		10,397
Urban Wildlife			
1	UW Riverside State Park Glen Tana Acquisition B	6	3,509
3	UW Green Mountain Protection	35	2,989
4	UW Little Manzanita 4	23	1,300
2	UW Woodard Bay Natural Resources Conservation Area		Alternate
5	UW Trail Property Acquisition		Alternate
6	UW Pacific Lutheran University Prairie Protection Site		Alternate
7	UW Illahee Preserve Phase 3 Heart of the Park		Alternate
8	UW West Wiser Lake		Alternate
	Total Urban Wildlife		7,798
Water Access			
1	WA Yakima River Camp Access	13	2,000
2	WA Edgewater Park Waterfront Improvements	28	2,230
3	WA Sauk River Access Park	39	881
4	WA Community Center Riverside Trail and Canoe Launch	11	1,072
10	WA DeMolay Sandspit Park Expansion	26	511
12	WA Ronald Bog Park – South Access Acquisition	32	702
5	WA Austin Point Water Recreation Park		Alternate
5	WA Lyons Ferry Marina Pull-Through Sites and Restroom		Alternate
7	WA Lakefront Park Development		Alternate
8	WA DeMolay Sandspit Accessibility and Park Upgrades		Alternate
9	WA West Echo Lake Park Dock and Access Development		Alternate
11	WA Tramp Harbor Dock Replacement		Alternate
	Total Water Access		7,396
Remaining Funding			
	Outdoor Recreation Account Alternates		4,332
	Farm and Forest Account Alternates		203
	Habitat Conservation Account Alternates		3,948
	Total Remaining Funding		8,483
Administration			
	Administration		4,464
	Total		120,000

2025-27 Capital Budget
2025-27 Puget Sound Acquisition and Restoration
LEAP Capital Document No. RCO-2-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
	Small Cap Projects and Administration		30,539
1	IMW Island Unit Estuary Restoration Construction	10	29,999
2	Big Quilcene Moon Valley Restoration		Alternate
4	IMW Smokehouse dike setback construction		Alternate
5	Auburn Narrows - Construction		Alternate
6	NE Auburn Creek Rehabilitation LG-5		Alternate
7	Lower Mashel River Restoration		Alternate
8	Restoring the Deschutes Estuary		Alternate
9	Schoolhouse Creek at Tidewater (Eckenstam-Johnson)		Alternate
	Total Grants		60,538
	Total		60,538

2025-27 Capital Budget
2025-27 Youth Athletics Facilities
LEAP Capital Document No. RCO-3-2025
Developed April 26, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
<i>North Sound Region</i>		
Nooksack Valley High School Turf Field	42	401
Field Lighting Development	39	867
SM Jason Boerner Memorial Park Basketball Court	40	364
San Juan Island Skate Park Improvement		Alternate
Oak Harbor Pickleball Court Development		Alternate
Averill Field Courts & Support Facility		Alternate
Mount Vernon Skate Park		Alternate
Forest Park Pickleball Courts		Alternate
Evergreen Playfields #4 & #5 Renovation		Alternate
Jensen Park Bicycle Pump Track		Alternate
Rotary Field Turf Replacement		Alternate
Strawberry Fields Turf Conversion		Alternate
LG Lion's Park Skate Dot Construction		Alternate
Osprey Park Sports Field Expansion		Alternate
Bond Field Little League Field Turf		Alternate
Pickle Ball Court Development		Alternate
Walter Hall Park Futsal Court		Alternate
Mount Vernon - ICRS Soccer Field Development		Alternate
LG Oak Harbor Boys and Girls Club Sports Court		Alternate
LG Meadowdale Playfields Dugouts and Lighting		Alternate
LG Forest Park Pickleball Courts		Alternate
LG Bender Fields Complex Lighting		Alternate
LG Martha Lake Airport Park Pickleball		Alternate
LG Pickleball Court Development		Alternate
LG Heritage Park Multiuse Fields and Parking Lot		Alternate
LG Maiben Park Basketball Courts		Alternate
Total North Sound Region		1,632
<i>Northeast Region</i>		
Mountain Goat Futbol Center	12	1,158
LG Winthrop Rink, On Thin Ice	7	1,258
LG HUB Synthetic Fields North	4	843
Athletic Complex Revitalization		Alternate
Athletic Facility Improvements		Alternate
Sadie Halstead Middle School Multipurpose Fields		Alternate
Inchelium Skatepark		Alternate
Elmer City Basketball and Pickleball Court		Alternate
Reardan Track and Field Renovation		Alternate
Spangle Multi-Purpose Sports Court		Alternate
Finney Field Lighting		Alternate
Colville Pool Lighting and ADA Upgrades		Alternate
Rockford Multi-Sport Upgrade		Alternate
AH Rec Complex Multi-Purpose Field Space Addition		Alternate
Re-creating Recreation at Town Park		Alternate

2025-27 Capital Budget
2025-27 Youth Athletics Facilities
LEAP Capital Document No. RCO-3-2025
Developed April 26, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
Tennis and Pickleball Courts Renovation		Alternate
Colville Football Field Lighting		Alternate
Waterfront Park Ball Field Light Replacement		Alternate
Spokane Shadow Soccer Fields		Alternate
LG Chewelah Youth Sports Complex		Alternate
Total Northeast Region		3,259
<i>South Sound Region</i>		
Courts at Miller Park	31	427
Bonney Lake MRAC Sports Field	31	1,248
SM Tenino City Park Basketball and Pickleball Court	2	42
Sprinker Multi-Purpose Sport Fields 2A	29	1,248
LG Hutchinson Playfield and Court Renovation	37	1,007
Charter Park Pickleball, Tennis, and Basketball	31	947
LG Sprinker Multipurpose Sport Fields 2A	29	1,560
SM Miller Park Community Courts	31	282
SM Charter Park Pump Track	31	213
LG Athletic Club Pickleball Courts	31	1,560
Valley Memorial Park Tennis and Pickleball Courts		Alternate
Jefferson Park Golf Youth Learning Facility		Alternate
Bill Heath Sports Complex Multiuse Synthetic Turf		Alternate
Gig Harbor Sports Complex Phase 1A		Alternate
Moshier Memorial Park Field Lighting LED Upgrade		Alternate
Celebration Park Soccer Field 7 Turf Conversion		Alternate
Earlington Park Athletic and Support Facilities		Alternate
Baseball Field Improvements at City Hall Park		Alternate
Fircrest Park Backstop Restoration		Alternate
LG Garrison Creek Park Sports Court Renovation		Alternate
Sellers Park Covered Basketball Court		Alternate
Puma Playfield Mini Pitch at Concord Int'l School		Alternate
Garrison Creek Park Sports Court Renovation		Alternate
LG Bill Heath Sports Complex Lighting Improvements		Alternate
Puyallup Skate Park Rebuild		Alternate
Riverton Heights Park Mini Pitch		Alternate
Dacca Park Athletic Track Resurfacing		Alternate
Cedar River Boathouse Dock Replacement Phase 2		Alternate
Sail Sand Point Docks Replacement		Alternate
Mini Pitch at MLK Jr Elementary Seattle		Alternate
LG Walt Hundley Playfield Replacement and Upgrades		Alternate
LG Dacca Park Athletic Track Resurfacing		Alternate
LG Shoreline Park Playfields A and B Light Replacement		Alternate
LG Celebration Park Soccer Field Eight Turf Conversion		Alternate
LG Little Baseball Assoc Park Baseball Fields Renovation Phase 2		Alternate
LG Cedar River Park Stoneway Parcel Acquisition		Alternate
LG Sehmel Ball Field Turf Replacement		Alternate

2025-27 Capital Budget
2025-27 Youth Athletics Facilities
LEAP Capital Document No. RCO-3-2025
Developed April 26, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
LG Smith Cove Playfield Natural Turf Renovation		Alternate
Total South Sound Region		8,534
<i>Southeast Region</i>		
SM Kiwanis Park Basketball Courts	9	361
Adams Park Kid Zone	15	355
ADA Pathway and Field Lighting at Koempel Park	15	384
LG White Salmon Valley Pool	17	1,560
White Salmon Valley Pool	17	278
Waking UP Tekoa-Pool Resurface		Alternate
Rheingarten Park Court Renovation - Redevelopment		Alternate
Memorial Park Sports Field Update		Alternate
SM Palouse Pool Improvements		Alternate
Martin Field Artificial Turf		Alternate
SM Pomeroy Baseball Field Lighting		Alternate
Prescott School District Field Lighting		Alternate
Tekoa Athletic Field Lighting		Alternate
Endicott Pool Renovation		Alternate
Athletic Facilities Land Acquisition		Alternate
Hisey Park Basketball Court Improvements		Alternate
LaCrosse Sports Field Renovation and Improvement		Alternate
Wahluke Track and Field Renovation		Alternate
Dayton Bulldogs Football Field		Alternate
LG Martin Field Synthetic Turf Playfield		Alternate
Zillah High School Stadium Lighting Renovation		Alternate
Columbia Park Ropes Course		Alternate
Adams Street Basketball Court		Alternate
Athletic Field Lighting		Alternate
LG Ephrata Sports Complex Addition		Alternate
LG Sunnyside Pump Track		Alternate
Mattawa Park Acquisition and Development		Alternate
LG Lawrence Scott Park Ball Field Lights		Alternate
LG Mount View Park Tennis Court Construction		Alternate
LG Lauzier Park Soccer Field Development		Alternate
LG Kiwanis Park Phase Two Renovation		Alternate
Total Southeast Region		2,938
<i>Western Region</i>		
LG Memorial Field Infrastructure Replacement	24	360
Quilcene Skate Park	24	214
LG Borst Park Ball Field Lights	20	1,092
SM Eighth Street Park Renovation Pump Track Phase	19	330
Underwood Park Court and Field Renovation	17	160
Community Athletic Fields Development	24	1,248
Cloney Park Skatepark & Pumptrack Renovation		Alternate

2025-27 Capital Budget
2025-27 Youth Athletics Facilities
LEAP Capital Document No. RCO-3-2025
Developed April 26, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
School District Track & Lighting Renovation		Alternate
School and Community Field & Track Renovation		Alternate
Oakville School District Wellness Activity Track		Alternate
O.R. Nevitt Memorial Pool Renovation		Alternate
Accessible Outdoor Sports Courts		Alternate
LG Gig Harbor Sports Complex Phase 1A		Alternate
LG Evergreen Playfield Number Four Lighting Improvement		Alternate
Millett Field Sport Court Renovation		Alternate
LG Poulsbo Regional Multiuse Athletic Fields		Alternate
Lions Park Athletic Field Revitalization		Alternate
Monroe Sportsfield Lighting, Bathroom & Scoreboard		Alternate
LG Monroe Sports Field Lighting, Restroom, and Scoreboard		Alternate
T-Ball & Babe Ruth Field Development		Alternate
Fairgrounds Pump Track and Dirt Skills Track		Alternate
LG Olympic Stadium Field Lighting and Restrooms		Alternate
Toledo High School Community Track		Alternate
Klickitat Prairie Park Pickleball Courts		Alternate
First Street Park Sport Court Rehabilitation		Alternate
LG Cloney Park Skatepark and Pumptrack Revitalization		Alternate
Sequim High School Tennis Court Renovation		Alternate
Vista Park Athletics Redevelopment		Alternate
Olympic Stadium Field Lighting and Restrooms		Alternate
South Kitsap Soccer Club Field		Alternate
Athletic Field and Court Renovation		Alternate
8th Street Park Pump Track		Alternate
Quilcene School Athletic Fields Renovation		Alternate
Community Skate Park and Pump Track		Alternate
High School Track Resurfacing		Alternate
LG Battle Point Park Turf Replacement		Alternate
LG Pioneer Park Pickleball and Basketball Courts		Alternate
Total Western Region		3,404
Total		19,767

2025-27 Capital Budget
2025-27 Aquatic Lands Enhancement Account
LEAP Capital Document No. RCO-4-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	Flowing Lake Dock and Waterfront Access	12	521
2	Edgewater Park Waterfront Improvements	28	521
3	Lakebay Marina Shoreline Restoration	26	213
4	Lakefront Park Development	1	521
5	Austin Point Water Recreation Park	20	521
6	Tramp Harbor Dock Replacement	34	521
7	Heart Lake Shoreline Restoration	40	491
8	Narrows Park Accessibility Improvements	26	521
9	DeMolay Sandspit Accessibility and Park Upgrades	26	521
11	Birch Bay Beach Park Development		Alternate
12	Fox Island Fishing Pier and Beach Access		Alternate
13	Lowell Riverfront Trail Development and Restoration		Alternate
14	Port Orchard Waterfront Plaza Phase Two		Alternate
15	Dolphin Bay Beach Acquisition		Alternate
	Total Grants		4,351
	Total		4,351

2025-27 Capital Budget
2025-27 Community Forest Grant Program
LEAP Capital Document No. RCO-5-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	Mount Adams Community Forest: Klickitat Rim Phase Two	14	3,124
2	Cle Elum Ridge Community Forest Phase Two	13	3,124
3	Nisqually Community Forest Phase Four		Alternate
4	Carbon Canyon Community Forest		Alternate
5	Green Mountain Community Forest		Alternate
6	Double Bluff Acquisition Community Forest		Alternate
7	Stewart Mountain Community Forest Phase Three Acquisition		Alternate
8	Grays River Community Forest Phase One		Alternate
9	Peshastin Creek Community Forest Acquisition		Alternate
10	Havillah Farms Community Forest		Alternate
11	Wilkeson's Skookum Mine and Timber Resource Addition		Alternate
	Total Grants		6,248
	Total		6,248

2025-27 Capital Budget
2025-27 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
	Fish Passage Barrier Optimization Model		400
1	Allender Road Stillwater Creek Fish Passage	19	3,100
2	Eagle Creek Five Fish Passage Barriers	12	371
3	Mill Creek Fish Passage - Gose St.	16	3,016
4	Padden Cr Estuary Fish Passage Improvements	13	1,684
5	Little Skookum Inlet Tributaries Fish Passage	40	3,174
6	Carpenter Creek Hickox Rd Culvert Replacement	35	3,421
7	Mill Creek Fish Passage - Roosevelt to Tausick	40	3,289
8	Sand Creek Culvert Replacement	16	422
9	Van Ornum Crk at Bunker Crk Rd Fish Passage Constr	12	1,908
10	Little Pilchuck Creek Fish Passage Restoration	19	5,010
11	SE High Point Way Culvert Replacement	39	1,400
12	George Davis Creek Fish Passage Construction	5	4,772
13	Butler Creek-Pillar Point Park Culvert #9938	45	578
14	Eagle Creek Full Barrier Removal		Alternate
15	61st Ave. NW at Frye Cove Tributary Fish Passage		Alternate
16	South Toutle Road Studebaker Creek Fish Passage		Alternate
17	Parish Creek Fish Barrier Removal		Alternate
18	Swamp Creek Barrier Designs		Alternate
19	Dowans Creek Private Barrier Removal		Alternate
20	Derby Canyon Orchards Barrier Design		Alternate
21	McCollum Park - North Creek Fish Barrier Correctio		Alternate
22	Lapham Road Wyant Creek Fish Passage Design		Alternate
23	Cooke Creek RM 3.86 Fish Passage Restoration		Alternate
24	Schoolhouse Creek (Coweeman) Culvert Replacement		Alternate
25	Eagle Creek Barrier 601644 Correction		Alternate
26	Boone Crk at Jackson Hwy Fish Passage Design		Alternate
27	Boone Crk at Park Fish Passage Design		Alternate
28	South Toutle Road Outlet Creek Fish Passage Design		Alternate
29	Johnson Creek Fish Passage Site 606517		Alternate
30	Gage Creek Culvert #80001332 Hoko Ozette Rd		Alternate
31	Crystal Creek		Alternate
32	Fauntleroy Cr. Culvert Replacement at 45th Ave SW		Alternate
33	Carpenter Creek Sheffield CR136		Alternate
34	Burley Creek at Spring Creek Road		Alternate
35	Lewis & Clark State Park Fish Barrier Removal		Alternate
36	Lower Day Slough Culvert Improvement		Alternate
37	Seidel Creek Multiple Fish Barrier Correction Design		Alternate
38	Point Hill Crk at Wildwood Fish Passage Design		Alternate
39	Camp Cr. at Monte Elma Rd. Fish Passage Const.		Alternate
40	NC 213 Norway Park Creek at Pavilion Dr		Alternate
41	Logan Creek Barrier Removal, Site NC138		Alternate
42	BR #24203-B - Canyon Rd. E. at Canyon Creek		Alternate
43	North Creek Culvert Replacement Project		Alternate
44	Lorenzan Creek Restoration		Alternate

2025-27 Capital Budget
2025-27 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
45	Thornton A. Sullivan Park Culvert Replacement		Alternate
46	36th St Culvert Barrier Correction		Alternate
47	Logan Creek Barrier Removal, Site NC137		Alternate
48	Lorenzan Creek at Concrete Road - Design		Alternate
49	Fauntleroy Cr Culvert Replacement at Calif. Ave SW		Alternate
50	Barnabee Farms Springbrook Creek Rest.		Alternate
	Total Grants		32,545
	Total		32,545

2025-27 Capital Budget
2025-27 Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-7-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	DeMolay Sandspit Bulkhead Removal Implementation	26	697
3	Filucy Bay Shoreline Armor Removal	26	161
4	Shoreline Armor Removal Planning Phase 2	Puget Sound	419
5	Dewatto Estuary Protection	35	3,535
6	Coastal Inlets & Estuaries Tidal Sizing Guidance Phase 2	Puget Sound	187
7	Adelma Beach Bulkhead Removal & Restoration	24	161
9	WRIA1012 Embayment Sm. Coastal Stream Rest. Planning	Puget Sound	268
10	Battle Point Smith Armor Removal & Riparian	23	160
11	Restoration Guidelines for Natural Channel Levees	Puget Sound	95
13	California Creek Estuary East	42	396
14	Maury Island Aquatic Reserve Armoring Removal 4	34	1,232
15	Juvenile Chinook Non-natal Habitat Rest. Planning	Puget Sound	231
16	Little Quilcene River Estuary Preliminary Design	24	291
17	Beach Change Analysis for Restoration Planning	Puget Sound	129
18	Shore Friendly South Sound Collaborative 2025-2027	Puget Sound	1,580
19	Shore Friendly Kitsap 2025-27	Puget Sound	750
20	Shore Friendly - Northwest Straits 2025-2027	Puget Sound	1,901
21	Shore Friendly King County Program 2025 - 2027	Puget Sound	482
22	Swinomish Shore Friendly Program 2025-2027	10	321
23	Island County Shore Friendly Program 2025-2027	10	321
24	Avian Communities Informing Estuary Restoration	Puget Sound	295
25	Web-based Viewer of Beach Topographic Data	Puget Sound	93
26	Bluff Recession Analysis for Restoration Planning	Puget Sound	166
27	Spencer Island Estuary Restoration	38	1,607
28	Guidelines for Large Wood in Low Tide Pool Habitat	10	187
29	Twanoh State Park Shoreline Restoration Phase 2		Alternate
30	Shoreline Sediment Characteristics for Restoration		Alternate
31	Padilla and Samish Bays Protection and Planning 2		Alternate
32	Beach Nourishment Design Considerations in Pgt Snd.		Alternate
33	Tahuya Estuary Bridge Preliminary Design		Alternate
34	Enetai Shoreline Protection		Alternate
35	Dyes Inlet Lagoon Bulkhead Removal		Alternate
36	Coastal Stream Delta Evaluation for Restoration		Alternate
37	Sound View Camp Nearshore Restoration		Alternate
40	Dewey Beach Armor Removal		Alternate
41	Deschutes Estuary Restoration		Alternate
Total Grants			15,665
Total			15,665

2025-27 Capital Budget
2025-27 Washington Coastal Restoration and Resiliency Initiative
LEAP Capital Document No. RCO-8-2025
Developed April 26, 2025
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
1	Pulling Together: Restoration & Resiliency – Ph 6	24	1,535
2	West Fork Satsop Headwaters Restoration	24	1,598
3	Chehalis Basin Cooperative Weed Management Phase 3	24	585
4	Diversity and Resilience – Phase II	19	2,082
5	Improving Resiliency of the Dickey Watershed	24	471
6	Hoh Upland Restoration and Tributary Assessment	24	672
7	Upper Quinault River Restoration Final Phase	24	2,078
8	Lower Bogachiel Restoration Design (PA3)	24	615
9	Seed Prod & Habitat Enhancement for Pollinators		Alternate
10	EF Deep River Fish and Human Resilience - Phase 1		Alternate
11	Willapa Estuary Juv. Habitat Assess Restoration		Alternate
12	Middle Nemah River Phase 1 Restoration		Alternate
13	Niawiakum River Restoration & Barrier Correction		Alternate
14	Clearwater Creek Bridge		Alternate
15	CWCC Fish Barrier Removals - Quillayute Basin		Alternate
16	North Cove Shoreline Restoration - Phase 2		Alternate
17	Howard, Redfield, Raimie, North River Restoration		Alternate
18	Talbot Dam Removal and Riparian Restoration		Alternate
	Total Grants		9,636
	Total		9,636

2025-27 Capital Budget
2025-27 Trust Land Transfer Program
LEAP Capital Document No. DNR-1-2025
Developed April 26, 2025
(Dollars in Thousands)

Project	Leg District	Amount Funded
Beckler 6 - Tulalip Tribes	12	4,000
Elwha Watershed Assessment	24	250
Tract C North - Yakama Nation	14	3,300
Okanagan G - Confederated Colville Tribes	7	450
South Lake Ozette - Quileute Tribe	24	8,900
Total		16,900

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Office of the Secretary of State

Puget Sound Regional Archives HVAC (40000007)

C 414, L25, Sec 1001

Description: Funding is provided for the replacement of the dehumidifying and cooling system in the records storage area at the Olympia and Puget Sound Regional Archives.

	Reappropriation	Appropriation
State Building Construction Account - State	0	930
Climate Commitment Account - State	0	1,500
Total	0	2,430

Department of Commerce

2025-27 Behavioral Health Facilities (40000667)

C 414, L25, Sec 1013

Description: Funding is provided to create new regional capacity, update facilities, and prevent the closure of community behavioral health facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	129,847

Department of Commerce

2025-27 Building Communities Fund Program (40000669)

C 414, L25, Sec 1015

Description: Funding is provided for the Building Communities Fund, a competitive grant program for social service and multipurpose community center construction projects located in a distressed community or serving low-income individuals.

	Reappropriation	Appropriation
State Building Construction Account - State	0	49,082

Department of Commerce

2025-27 Building for the Arts Grant Program (40000668)

C 414, L25, Sec 1014

Description: Funding is provided for the Building for the Arts Program, a competitive grant program for non-profit organizations that supports performing arts, art museums, and cultural facilities projects statewide.

	Reappropriation	Appropriation
State Building Construction Account - State	0	18,000

Department of Commerce

2025-27 CERB Capital Construction (40000658)

C 414, L25, Sec 1005

Description: Funding is provided for the Community Economic Revitalization Board to assist communities with financing publicly owned economic development infrastructure improvements to encourage new business development and expansion. Funding is also provided for infrastructure improvements at rural ports in the state.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,330
Public Facility Const Loan Revolv - State	0	75,000
Total	0	81,330

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Commerce

2025-27 Clean Buildings Performance Grants (40000683)

C 414, L25, Sec 1025

Description: Funding is provided for clean building performance grants for public and Tier 1 buildings.

	Reappropriation	Appropriation
Climate Commitment Account - State	0	5,000

Department of Commerce

2025-27 Clean Energy Community Grants (40000665)

C 414, L25, Sec 1011

Description: Funding is provided as grants to tribal governments, local governments, state agencies, special purpose districts, and other community-based organizations for planning, predesign, design, construction, project predevelopment and deployment of clean energy projects.

	Reappropriation	Appropriation
Climate Commitment Account - State	0	10,000

Department of Commerce

2025-27 Clean Energy Fund Program (40000679)

C 414, L25, Sec 1022

Description: Funding is provided for grants for the development, demonstration, and deployment of clean energy technologies and projects. Funding is also provided for the Pacific Northwest National Laboratory test bed project.

	Reappropriation	Appropriation
State Building Construction Account - State	0	31,000
Climate Commitment Account - State	0	4,000
Total	0	35,000

Department of Commerce

2025-27 Communities of Concern (40000680)

C 414, L25, Sec 1023

Description: Funding is provided for the Communities of Concern Commission for pre-development and development costs of capital infrastructure programs. These funds provide communities with the capacity to develop projects: design, consultation, and other pre-development tasks necessary to prepare projects for capital funding.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,021

Department of Commerce

2025-27 Community EV Charging (40000673)

C 414, L25, Sec 1019

Description: Funding is provided as grants to local governments, federally recognized tribes, and public and private electrical utilities serving retail customers for the development of community electric vehicle charging infrastructure. Funding is also provided for the Cowlitz MHD ZEV Depot project.

	Reappropriation	Appropriation
Climate Commitment Account - State	0	23,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Commerce

2025-27 Community Participatory Budgeting (40000829)

C 414, L25, Sec 1029

Description: Funding is provided for the development and administration of a participatory budgeting grant program to fund climate resiliency projects that benefit overburdened communities.

	Reappropriation	Appropriation
Air Qual Health Disparities Imprv A - State	0	8,300

Department of Commerce

2025-27 Connecting Housing to Infrastructure Program (40000675)

C 414, L25, Sec 1020

Description: Funding is provided for grants to local governments and public utility districts for projects associated with connecting affordable housing development to infrastructure. Funding is also provided to pilot grants for infrastructure associated with constructing moderate-income housing and for the Fort Lawton Redevelopment project.

	Reappropriation	Appropriation
State Building Construction Account - State	0	100,000

Department of Commerce

2025-27 Defense Community Compatibility Account (40000660)

C 414, L25, Sec 1007

Description: Funding is provided for state capital grants for civilian-military compatibility projects.

	Reappropriation	Appropriation
State Building Construction Account - State	0	7,700
Model Toxics Control Capital Acct - State	0	3,451
Total	0	11,151

Department of Commerce

2025-27 Dental Capacity Grants (92001952)

C 414, L25, Sec 1038

Description: Funding is provided for grants to dental facilities that provide dental services for low-income individuals.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,483

Department of Commerce

2025-27 Early Learning Facilities - Eligible Organizations (40000656)

C 414, L25, Sec 1003

Description: Funding is provided for grants and loans to purchase, construct or modernize facilities, increasing capacity for early learning programs that participate in the Early Achievers or Early Childhood Education and Assistance programs.

	Reappropriation	Appropriation
Early Learning Facilit Revolv Acct - Bonds	0	6,000
Early Learning Facilities Dev Acct - Bonds	0	81,128
Total	0	87,128

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Commerce

2025-27 Early Learning Facilities - School Districts (40000663)

C 414, L25, Sec 1010

Description: Funding is provided to school districts for grants and loans to plan, renovate, construct, or purchase high-quality early learning facilities for low-income children.

	Reappropriation	Appropriation
Early Learning Facilities Dev Acct - Bonds	0	12,119

Department of Commerce

2025-27 Energy Retrofits for Public Buildings Grants (40000670)

C 414, L25, Sec 1016

Description: Funding is provided for grants to state agencies, public higher education institutions, school districts, tribal governments, and local governments to improve the energy efficiency of public facilities. Funding is also provided for the Seattle Central College EcoDistrict project.

	Reappropriation	Appropriation
State Building Construction Account - State	0	10,000
Climate Commitment Account - State	0	10,000
Total	0	20,000

Department of Commerce

2025-27 High Efficiency Electric Appliance Rebates (HEAR) Program (40000666)

C 414, L25, Sec 1012

Description: Funding is provided for the department to administer grants to eligible third-party administrators for rebates on heat pumps, other high-efficiency electric equipment, and heat pumps for adult family homes.

	Reappropriation	Appropriation
Climate Commitment Account - State	0	30,000

Department of Commerce

2025-27 Housing Trust Fund (40000677)

C 414, L25, Sec 1021

Description: Funding is provided for new investments in the Housing Trust Fund Program. Funding includes set-asides for mobile home acquisition and restoration, homeownership projects, housing for people with developmental disabilities, permanent supportive housing, preservation of affordable housing, rapid capital acquisition, preconstruction technical assistance, and for direct appropriations.

	Reappropriation	Appropriation
State Building Construction Account - State	0	145,500
State Taxable Bldg Constr Acct - Bonds	0	459,738
Total	0	605,238

Department of Commerce

2025-27 Library Capital Improvement Program (40000662)

C 414, L25, Sec 1009

Description: Funding is provided for the Library Capital Improvement Program, a competitive grant program for local public library capital improvement projects.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,503

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Commerce

2025-27 Low-Income Home Rehabilitation Grant Program (40000684)

C 414, L25, Sec 1026

Description: Funding is provided for home rehabilitation grants for low-income households in rural areas.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,000

Department of Commerce

2025-27 Pacific Tower Capital Improvements (40000659)

C 414, L25, Sec 1006

Description: Funding is provided for capital improvements at the Pacific Tower in Seattle, consistent with the proportional use of the campus, as specified in the lease agreement with the Pacific Hospital Preservation and Development Authority.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,913

Department of Commerce

2025-27 Public Works Board (40000672)

C 414, L25, Sec 1018

Description: Funding is provided for projects administered through the Public Works Board for local government infrastructure projects, including bridges, roads, sanitary sewer systems, domestic water systems, storm sewer systems, and solid waste and recycling systems. Expenditure of Public Works Assistance account funding is contingent upon the availability of funds in the account.

	Reappropriation	Appropriation
State Building Construction Account - State	0	10,000
Public Works Assistance Account - State	0	265,000
State Taxable Bldg Constr Acct - Bonds	0	90,000
Total	0	365,000

Department of Commerce

2025-27 Regional Approaches Program (40000657)

C 414, L25, Sec 1004

Description: Funding is provided for pre-development grants in overburdened communities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000

Department of Commerce

2025-27 School-Based Health and Behavioral Health Clinics (92002230)

C 414, L25, Sec 1046

Description: Funding is provided for school-based health and behavioral health clinic projects.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,604

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Commerce

2025-27 Solar and Energy Storage Grants (40000682)

C 414, L25, Sec 1024

Description: Funding is provided as grants to increase solar deployment, for the installation of battery storage in community buildings, and to provide backup power during outages. Eligible uses of the funds include incentives to support associated electric utility demand response programs. Funding is also provided for the Northshore Senior Center battery storage project.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,650
Climate Commitment Account - State	0	15,000
Total	0	20,650

Department of Commerce

2025-27 Tribal Climate Adaptation Pass-through Grants (40000812)

C 414, L25, Sec 1028

Description: Funding is provided for grants to assist tribes with preparing for the effects of climate change, including supporting the relocation of tribal communities.

	Reappropriation	Appropriation
Climate Commitment Account - State	0	50,000

Department of Commerce

2025-27 Weatherization Plus Health Grants (40000671)

C 414, L25, Sec 1017

Description: Funding is provided for financial assistance to low-income households for home energy efficiency and health improvements. Of the funds provided, \$5.0 million is for the Community Energy Efficiency Program.

	Reappropriation	Appropriation
State Building Construction Account - State	0	10,000
Climate Commitment Account - State	0	25,000
Total	0	35,000

Department of Commerce

2025-27 Youth Recreational Facilities Program (40000661)

C 414, L25, Sec 1008

Description: Funding is provided to non-profit organizations for recreational projects that feature an indoor youth recreational component and supporting social service or educational component through the Youth Recreational Facilities competitive grant program.

	Reappropriation	Appropriation
State Building Construction Account - State	0	7,688

Department of Commerce

2026 FIFA World Cup (40000650)

C 414, L25, Sec 1002

Description: Funding is provided for capital improvements related to hosting the 2026 World Cup in Seattle. Reappropriations are also provided for the unspent funding from the 2023-25 biennium.

	Reappropriation	Appropriation
State Building Construction Account - State	10,000	19,500

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Commerce

2026 Local and Community Projects (40000709)

C 414, L25, Sec 1027

Description: Funding is provided for local and community projects throughout the state.

	Reappropriation	Appropriation
State Building Construction Account - State	0	194,932
Model Toxics Control Capital Acct - State	0	4,000
Climate Commitment Account - State	0	2,440
Total	0	201,372

Department of Commerce

Affordable Housing Supply and Preservation (92001957)

C 414, L25, Sec 1041

Description: Funding is provided for projects that create and preserve affordable housing.

	Reappropriation	Appropriation
State Building Construction Account - State	0	22,236

Department of Commerce

Algae Carbon Sequestration and Regenerative Soils (91002965)

C 414, L25, Sec 1037

Description: Funding is provided for the Algae Carbon Sequestration and Regenerative Soils project.

	Reappropriation	Appropriation
Climate Commitment Account - State	0	2,500

Department of Commerce

City of Centralia Nitrates Project (91000419)

C 414, L25, Sec 1031

Description: Funding is provided for a water quality project in the City of Centralia.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,000

Department of Commerce

Grants for Recovery Residences (91002685)

C 414, L25, Sec 1032

Description: Funding is provided as competitive grants and direct appropriations for the acquisition, construction, or rehabilitation of recovery residences.

	Reappropriation	Appropriation
State Building Construction Account - State	0	14,773

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Commerce

Industrial Symbiosis (92002215)

C 414, L25, Sec 1043

Description: Funding is provided for industrial symbiosis grants to provide technical assistance and support the development of industrial symbiosis park projects that benefit rural and overburdened communities.

	Reappropriation	Appropriation
Climate Commitment Account - State	0	5,000

Department of Commerce

Local Infrastructure (92001953)

C 414, L25, Sec 1039

Description: Funding is provided for local infrastructure projects throughout the state.

	Reappropriation	Appropriation
State Building Construction Account - State	0	25,593

Department of Commerce

Medically Tailored Meals Coalition of WA (92002197)

C 414, L25, Sec 1042

Description: Funding is provided for a grant to the Medically Tailored Meals Coalition of Washington.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,625

Department of Commerce

New Health Medical Dental Behavioral Workforce (92002227)

C 414, L25, Sec 1045

Description: Funding is provided for the New Health Medical Dental Behavioral Workforce project.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,050

Department of Commerce

Open Doors Multicultural Village (92002217)

C 414, L25, Sec 1044

Description: Funding is provided for the Open Doors Multicultural Village project, an affordable housing and early learning development project serving people with intellectual and developmental disabilities and other BIPOC and low-income community members.

	Reappropriation	Appropriation
State Building Construction Account - State	0	12,000

Department of Commerce

Revitalized Local and Community Projects (91002939)

C 414, L25, Sec 1035

Description: Funding is repurposed from prior biennia for local and community projects.

	Reappropriation	Appropriation
State Building Construction Account - State	0	14,596

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Commerce

Seattle District Energy Electrification (91002964)

C 414, L25, Sec 1036

Description: Funding is provided to support the completion of a 25-megawatt electrical infrastructure upgrade for the CenTrio Seattle district energy plant and the construction and commissioning of an electric boiler.

	Reappropriation	Appropriation
Climate Commitment Account - State	0	2,500

Department of Commerce

Transit Oriented Housing Development (92001956)

C 414, L25, Sec 1040

Description: Funding is provided for investments in projects designed to increase the supply and affordability of transit-oriented housing.

	Reappropriation	Appropriation
State Taxable Bldg Constr Acct - Bonds	0	8,271

Department of Commerce

TVW Facilities (91002737)

C 414, L25, Sec 1034

Description: Funding is provided for a grant to TVW for an expansion and improvement project.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,500

Department of Commerce

Water Quality Projects (91000415)

C 414, L25, Sec 1030

Description: Funding is provided for water quality projects in local communities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,800
Model Toxics Control Capital Acct - State	0	9,810
Total	0	13,610

Department of Commerce

Youth Shelters and Housing (91002686)

C 414, L25, Sec 1033

Description: Funding is provided for projects providing shelter or housing for youth.

	Reappropriation	Appropriation
State Building Construction Account - State	0	9,094

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Office of Financial Management

Capital Budget Cost Study (91000440)

C 414, L25, Sec 1049

Description: The Governor vetoed Section 1049 of Chapter 414, Laws of 2025, Partial Veto (SSB 5195), which would have: (a) provided funding to the Office of Financial Management (OFM) for a Capital Budget Cost Study; and (b) required a report of findings and recommendations to the Legislature and the Governor by January 1, 2026.

	Reappropriation	Appropriation
State Taxable Bldg Constr Acct - Bonds	0	150
State Taxable Bldg Constr Acct - Bonds	0	-150
Total	0	0

Office of Financial Management

Construction Cost Forms and Calculations (40000007)

C 414, L25, Sec 1048

Description: Funding is provided for a consultant to review existing cost estimating formulas and ensure an accurate reflection of project costs for various public works project delivery.

	Reappropriation	Appropriation
Thurston Co Capital Facilities Acct - State	0	250

Office of Financial Management

Emergency Repairs (30000041)

C 414, L25, Sec 1047

Description: Funding is provided to assist agencies with unexpected building or grounds failures that impact public health and safety and the day-to-day operations of state facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,000

Department of Enterprise Services

Cal Anderson Memorial (92000058)

C 414, L25, Sec 1071

Description: Funding is provided for the site preparation and site improvements needed as part of the development of the Cal Anderson memorial.

	Reappropriation	Appropriation
State Building Construction Account - State	1	315

Department of Enterprise Services

Campus Energy System Replacement (91000449)

C 414, L25, Sec 1068

Description: Funding is provided for the design phase of the ambient temperature loop system to replace the Capitol Campus heating system.

	Reappropriation	Appropriation
Climate Commitment Account - State	86	9,237

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Enterprise Services

Capitol Campus Arc Flash Study (40000474)

C 414, L25, Sec 1062

Description: Funding is provided for a study to review all electrical panels and systems on the Capitol Campus for arc flash risk thresholds.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,354

Department of Enterprise Services

Capitol Campus Emergency Generator Replacement (40000393)

C 414, L25, Sec 1059

Description: Funding is provided to replace the electrical generator assembly in the Natural Resources Building.

	Reappropriation	Appropriation
State Building Construction Account - State	812	0
Thurston Co Capital Facilities Acct - State	0	1,211
Total	812	1,211

Department of Enterprise Services

Cherberg - O'Brien Tunnel Repair (40000341)

C 414, L25, Sec 1058

Description: Funding is provided for repairs to the tunnel connecting the Cherberg and O'Brien Buildings on the Capitol Campus.

	Reappropriation	Appropriation
Capitol Building Construction Acct - State	0	4,007

Department of Enterprise Services

East Plaza - Water Infiltration & Elevator Repairs (40000333)

C 414, L25, Sec 1055

Description: Funding is provided for a predesign to address failed waterproofing at the East Plaza.

	Reappropriation	Appropriation
State Building Construction Account - State	0	580

Department of Enterprise Services

Facility Professional Services Staffing (40000244)

C 414, L25, Sec 1051

Description: Funding is provided for staff who provide public works project management and contract administration for capital projects in state facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	22,297

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Enterprise Services

GA - Building Demolition (40000317)

C 414, L25, Sec 1054

Description: Funding is provided to demolish the General Administration Building.

	Reappropriation	Appropriation
State Building Construction Account - State	2,705	6,116
Model Toxics Control Capital Acct - State	0	6,100
Total	2,705	12,216

Department of Enterprise Services

Legislative Building Centennial Skylights (40000340)

C 414, L25, Sec 1057

Description: Funding is provided for the restoration of the skylights in the House of Representatives and Senate chambers.

	Reappropriation	Appropriation
Capitol Building Construction Acct - State	804	0
State Building Construction Account - State	0	4,744
Thurston Co Capital Facilities Acct - State	1,329	1,200
Total	2,133	5,944

Department of Enterprise Services

Legislative Building Cleaning (40000400)

C 414, L25, Sec 1061

Description: Funding is provided for the periodic cleaning of the Legislative building and abatement of hazardous materials at the O'Brien building.

	Reappropriation	Appropriation
Capitol Building Construction Acct - State	1,879	0
Model Toxics Control Capital Acct - State	0	1,013
Thurston Co Capital Facilities Acct - State	0	2,927
Total	1,879	3,940

Department of Enterprise Services

Legislative Building Systems Rehabilitation (30000791)

C 414, L25, Sec 1050

Description: Funding is provided to repair and improve the functionality of the Legislative Building's HVAC system and upgrade the building's fire systems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	17,125

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Enterprise Services

Legislative Campus Modernization (92000020)

C 414, L25, Sec 1070

Description: Funding is provided for the rehabilitation and renovation of Pritchard and O'Brien buildings on the Capitol Campus.

	Reappropriation	Appropriation
State Building Construction Account - State	66,585	49,501
Climate Commitment Account - State	672	0
Total	67,257	49,501

Department of Enterprise Services

LSS - Dolliver Building Relocation (91000474)

C 414, L25, Sec 1069

Description: Funding is provided for design, permitting, and initial construction costs of moving Legislative Support Services into the Dolliver Building.

	Reappropriation	Appropriation
State Building Construction Account - State	500	340

Department of Enterprise Services

Minor Works - Clean Buildings (40000527)

C 414, L25, Sec 1065

Description: Funding is provided for minor works projects that reduce energy usage on campus.

	Reappropriation	Appropriation
Climate Commitment Account - State	0	5,047

Department of Enterprise Services

Minor Works - Elevator Modernization (40000551)

C 414, L25, Sec 1066

Description: Funding is provided for elevator renovations that represent the most critical capital needs.

	Reappropriation	Appropriation
Capitol Building Construction Acct - State	0	4,114

Department of Enterprise Services

Minor Works - Fire and Life Safety Systems (40000553)

C 414, L25, Sec 1067

Description: Funding is provided for fire and life safety systems that represent the most critical capital needs.

	Reappropriation	Appropriation
Capitol Building Construction Acct - State	0	1,570

Department of Enterprise Services

Minor Works - Infrastructure (40000505)

C 414, L25, Sec 1064

Description: Funding is provided for minor works projects that represent the most critical capital infrastructure needs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,259

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Enterprise Services

Minor Works - Preservation (40000485)

C 414, L25, Sec 1063

Description: Funding is provided for minor works projects that represent the most critical capital preservation needs.

	Reappropriation	Appropriation
Thurston Co Capital Facilities Acct - State	0	1,366

Department of Enterprise Services

Modular Building - Critical Repairs & Upgrades (40000314)

C 414, L25, Sec 1053

Description: Funding is provided to replace the roof and HVAC system at the Tumwater modular building.

	Reappropriation	Appropriation
State Building Construction Account - State	2,550	25,000

Department of Enterprise Services

NRB - Replace Piping for Wet Fire Suppression (40000249)

C 414, L25, Sec 1052

Description: Funding is provided to replace the fire sprinkler system throughout the Natural Resources Building.

	Reappropriation	Appropriation
State Building Construction Account - State	246	9,493

Department of Enterprise Services

O'Brien Building HVAC Repair (40000339)

C 414, L25, Sec 1056

Description: Funding is provided to repair the HVAC system for the O'Brien Building and integrate the system into campus controls.

	Reappropriation	Appropriation
Thurston Co Capital Facilities Acct - State	0	2,543

Department of Enterprise Services

West Campus - Hillside Stabilization (40000396)

C 414, L25, Sec 1060

Description: Funding is provided for the design of engineered structures to stabilize the slopes along the hillside on the West Campus.

	Reappropriation	Appropriation
Thurston Co Capital Facilities Acct - State	0	847

Washington State Patrol

Fire Training Academy (FTA) Fuel Farm Refurbishment (40000092)

C 414, L25, Sec 4002

Description: Funding is provided for the repair of degraded fuel tanks, piping, and controls of the Fire Training Academy's fuel farm system.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Washington State Patrol

Fire Training Academy (FTA) Maintenance Building Roof Replacement (40000091)

C 414, L25, Sec 4001

Description: Funding is provided to replace the leaking roof of the maintenance building located at the North Bend Fire Training Academy.

	Reappropriation	Appropriation
State Building Construction Account - State	0	300

Military Department

Camp Murray Mechanical Security Barricade Repair (40000347)

C 414, L25, Sec 1075

Description: Federal spending authority is provided for the repair of the mechanical barricades and traffic spike system at Camp Murray.

	Reappropriation	Appropriation
General Fund - Federal	0	2,660

Military Department

Geiger Field 200 Restoration (40000354)

C 414, L25, Sec 1081

Description: State funding and federal spending authority are provided for the design phase of the renovation of Building 200 at Geiger Field.

	Reappropriation	Appropriation
General Fund - Federal	0	566
State Building Construction Account - State	0	436
Total	0	1,002

Military Department

Geiger Field 402 Renovation (40000356)

C 414, L25, Sec 1082

Description: State funding and federal spending authority are provided for the design phase of the renovation of Building 402 at Geiger Field.

	Reappropriation	Appropriation
General Fund - Federal	0	537
State Building Construction Account - State	0	465
Total	0	1,002

Military Department

Joint Base Lewis-McChord 9608 (UTES) Interior Modification (40000357)

C 414, L25, Sec 1083

Description: Federal expenditure authority is provided to renovate Building 9608 infrastructure at Joint Base Lewis-McChord.

	Reappropriation	Appropriation
General Fund - Federal	0	782

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Military Department

Joint Base Lewis-McChord Army Aviation Support Facility 1 HVAC (40000348)

C 414, L25, Sec 1076

Description: Federal spending authority is provided for the replacement of the HVAC system at the Army Aviation Support Facility at Joint Base Lewis-McChord.

	Reappropriation	Appropriation
General Fund - Federal	0	4,462

Military Department

Longview Readiness Center Renovation (40000359)

C 414, L25, Sec 1084

Description: State funding and federal spending authority are provided for the design phase of the renovation of the Longview Readiness Center.

	Reappropriation	Appropriation
General Fund - Federal	0	399
State Building Construction Account - State	0	295
Total	0	694

Military Department

Minor Works Preservation 2025-27 Biennium (40000346)

C 414, L25, Sec 1074

Description: State funding and federal spending authority are provided to repair and restore multiple state and federally supported facilities across the state.

	Reappropriation	Appropriation
General Fund - Federal	0	10,290
State Building Construction Account - State	0	5,751
Total	0	16,041

Military Department

Minor Works Program 2025-27 Biennium (40000345)

C 414, L25, Sec 1073

Description: State funding and federal spending authority are provided to upgrade and renovate multiple facilities across the state to improve working conditions, provide energy efficiencies, and extend the life of facilities.

	Reappropriation	Appropriation
General Fund - Federal	0	8,444
State Building Construction Account - State	0	1,441
Total	0	9,885

2025-27 Capital Budget Project Descriptions

Dollars In Thousands

Military Department

Moses Lake Readiness Center Renovation (40000194)

C 414, L25, Sec 1072

Description: State funding and federal spending authority are provided for additional construction costs needed to complete the interior renovation of the Moses Lake Readiness Center. Reappropriation authority is also provided.

	Reappropriation	Appropriation
General Fund - Federal	2,658	576
State Building Construction Account - State	2,102	349
Total	4,760	925

Military Department

Moses Lake Readiness Center Stormwater Repairs (40000349)

C 414, L25, Sec 1077

Description: State funding and federal spending authority are provided to repair the Moses Lake Readiness Center's eroding stormwater retention basin.

	Reappropriation	Appropriation
General Fund - Federal	0	113
State Building Construction Account - State	0	113
Total	0	226

Military Department

Redmond Readiness Center (500 and 501) Renovation (40000403)

C 414, L25, Sec 1089

Description: State funding and federal spending authority are provided for the design phase of renovating Building 500 at the Redmond site.

	Reappropriation	Appropriation
General Fund - Federal	0	649
State Building Construction Account - State	0	127
Total	0	776

Military Department

Sedro Woolley Field Maintenance Shop Renovation (40000366)

C 414, L25, Sec 1085

Description: Federal spending authority is provided for the design and construction of the remodel and renovation of the Sedro Woolley Field Maintenance Shop.

	Reappropriation	Appropriation
General Fund - Federal	0	5,520

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Military Department

Tumwater Field Maintenance Shop (40000367)

C 414, L25, Sec 1086

Description: Funding is provided for site improvements and design related to the construction of a new Field Maintenance Shop in Tumwater.

	Reappropriation	Appropriation
General Fund - Federal	3,900	0
State Building Construction Account - State	480	3,700
Total	4,380	3,700

Military Department

Yakima Readiness Center Deep Energy Retrofit and Decarbonization (40000368)

C 414, L25, Sec 1087

Description: State funding and federal spending authority are provided for decarbonization projects at the Yakima Readiness Center.

	Reappropriation	Appropriation
General Fund - Federal	0	205
State Building Construction Account - State	0	78
Total	0	283

Military Department

Yakima Readiness Center Repairs (40000350)

C 414, L25, Sec 1078

Description: State funding and federal spending authority are provided for the repair of several systems at the Yakima Readiness Center.

	Reappropriation	Appropriation
General Fund - Federal	0	223
State Building Construction Account - State	0	193
Total	0	416

Military Department

Yakima Training Center (MATES) Renovation (40000369)

C 414, L25, Sec 1088

Description: Federal spending authority is provided for the design and construction phases of the renovation at the Yakima Training Center.

	Reappropriation	Appropriation
General Fund - Federal	0	7,950

Military Department

Yakima Training Center 960 (MATES) HVAC System Replacement (40000351)

C 414, L25, Sec 1079

Description: Federal spending authority is provided for the replacement of the HVAC system at Building 960 at the Yakima Training Center.

	Reappropriation	Appropriation
General Fund - Federal	0	5,741

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Military Department

Yakima Training Center Military Vehicle Parking Repair (40000352)

C 414, L25, Sec 1080

Description: Federal spending authority is provided for the repair of damaged areas of the military organizational vehicle lot at the Yakima Training Center.

	Reappropriation	Appropriation
General Fund - Federal	0	3,623

Department of Archaeology & Historic Preservation

2025-27 Heritage Barn Grants (40000038)

C 414, L25, Sec 1091

Description: Funding is provided for grants to preserve and rehabilitate historic barns across the state.

	Reappropriation	Appropriation
State Building Construction Account - State	0	900

Department of Archaeology & Historic Preservation

2025-27 Historic Cemetery Capital Grant Program (40000037)

C 414, L25, Sec 1090

Description: Funding is provided for grants to construct, rehabilitate, or renovate historic cemeteries across the state to preserve historic character, features or materials.

	Reappropriation	Appropriation
State Building Construction Account - State	0	515

Department of Archaeology & Historic Preservation

2025-27 Historic County Courthouse Rehabilitation Grant Program (40000040)

C 414, L25, Sec 1093

Description: Funding is provided for grants to restore and rehabilitate historic county courthouses across the state.

	Reappropriation	Appropriation
State Building Construction Account - State	0	7,443

Department of Archaeology & Historic Preservation

2025-27 Historic Theater Capital Grant Program (40000039)

C 414, L25, Sec 1092

Description: Funding is provided for grants to restore and rehabilitate historic theaters across the state.

	Reappropriation	Appropriation
State Building Construction Account - State	0	515

Department of Transportation

2025-27 CARB Loans (40000004)

C 414, L25, Sec 4003

Description: Funding is provided for the Community Aviation Revitalization Board loan program for public use airports with 75,000 or fewer annual commercial passengers.

	Reappropriation	Appropriation
State Taxable Bldg Constr Acct - Bonds	0	5,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Washington State Criminal Justice Training Commission

Dormitory Buildings (92000014)

C 414, L25, Sec 2003

Description: Funding is provided to conduct a cost estimate review for the construction of new dormitory buildings on the Burien Campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	35

Washington State Criminal Justice Training Commission

Indoor Shooting Range Replacement (92000015)

C 414, L25, Sec 2004

Description: Funding is provided to conduct a cost estimate review for the construction of a new weapons training facility on the Burien Campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	35

Washington State Criminal Justice Training Commission

Omnibus Minor Works (40000025)

C 414, L25, Sec 2001

Description: Funding is provided for minor works projects that represent the most critical capital needs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,616

Washington State Criminal Justice Training Commission

Shooting Range Indoor Ventilation System (40000041)

C 414, L25, Sec 2002

Description: Funding is provided for upgrades to the existing indoor ventilation system at the shooting range on the Burien campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,910

Department of Labor and Industries

Emergency Generator and Building Switchgear Upgrades (40000019)

C 414, L25, Sec 2006

Description: Funding is provided for upgrades to the emergency generator and power distribution system at the L&I headquarters building in Tumwater.

	Reappropriation	Appropriation
Accident Account - State	0	896
Medical Aid Account - State	0	896
Total	0	1,792

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Labor and Industries

Minor Works Preservation Projects (30000035)

C 414, L25, Sec 2005

Description: Funding is provided for minor maintenance and renewal needs at the Department of Labor and Industries (L&I) headquarters and Lab and Training Center buildings.

	Reappropriation	Appropriation
Accident Account - State	2,095	1,117
Medical Aid Account - State	2,085	228
Total	4,180	1,345

Department of Labor and Industries

Transmission Electron Microscope Workspace Construction (40000023)

C 414, L25, Sec 2007

Description: Funding is provided for the infrastructure and installation of a Transmission Electron Microscope at the Lab and Training Center.

	Reappropriation	Appropriation
Accident Account - State	0	1,275
Medical Aid Account - State	0	225
Total	0	1,500

Department of Social and Health Services

Maple Lane - Rapid BH Bed Capacity (92000046)

C 414, L25, Sec 2018

Description: Funding is provided to continue the construction of the expansion of Maple Lane. Reappropriation authority is also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	18,932	22,107

Department of Social and Health Services

Medical Lake Land Transfer (91000094)

C 414, L25, Sec 2017

Description: Funding is provided for the transfer of property from Eastern State Hospital to the City of Medical Lake.

	Reappropriation	Appropriation
State Building Construction Account - State	0	100

Department of Social and Health Services

Minor Works 2025-27 (40001155)

C 414, L25, Sec 2011

Description: Funding is provided for minor works projects that represent the most critical capital needs.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions - State	0	582
State Building Construction Account - State	0	7,832
Total	0	8,414

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Social and Health Services

Olympic Heritage Behavioral Health - Joint Commission Compliance (40001175)

C 414, L25, Sec 2012

Description: Funding is provided to update the facility to comply with Joint Commission certification requirements.

	Reappropriation	Appropriation
State Building Construction Account - State	0	8,772

Department of Social and Health Services

Olympic Heritage Behavioral Health – Facility Modernization (40001145)

C 414, L25, Sec 2010

Description: Funding is provided to complete renovation projects needed to make the facility fully operational.

	Reappropriation	Appropriation
State Building Construction Account - State	855	6,037
Capital Community Assistance Acct - State	13,376	0
Total	14,231	6,037

Department of Social and Health Services

Statewide - Infrastructure: Emergency Generator Replacement (40001182)

C 414, L25, Sec 2013

Description: Funding is provided for upgrades and installation of new emergency generators at the Eastlake and Westlake facilities at Eastern State Hospital and the Child Study and Treatment Center at Western State Hospital. Reappropriation authority is also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	0	22,611

Department of Social and Health Services

Statewide-Campus: Pendant Alarm System Replacement (40001183)

C 414, L25, Sec 2014

Description: Funding is provided for the design to install a pendant alarm system at Eastern State Hospital.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions - State	0	972

Department of Social and Health Services

Statewide: Communications Systems Condition Assessment (40000959)

C 414, L25, Sec 2008

Description: Funding is provided to install a compliant telecommunications system at the Maple Lane Behavioral Health facility and design a system for installation at Eastern State Hospital. Reappropriation authority is also provided.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions - State	5,271	9,406
State Building Construction Account - State	0	1,736
Total	5,271	11,142

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Social and Health Services

Western State Hospital-Campus Shower Upgrades (40001186)

C 414, L25, Sec 2015

Description: Funding is provided to upgrade the showers in Building 29 at Western State Hospital.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,775

Department of Social and Health Services

Western State Hospital-Water System: Assessment and Improvements (40001089)

C 414, L25, Sec 2009

Description: Funding is provided to assess the existing water system and complete upgrades needed to facilitate a potential system transfer to the Lakewood Water District. Reappropriation authority is also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	1,922	27,162

Department of Social and Health Services

Western State Hospital: New Forensic Hospital (91000067)

C 414, L25, Sec 2016

Description: Funding is provided to complete the construction of the new forensic hospital located on the Western State Hospital grounds. Reappropriation authority is also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	581,956	282,000

Department of Health

2025-27 DWSRF Repayment Appropriation (40000084)

C 414, L25, Sec 2020

Description: Funding is provided to authorize grants and loans for water system infrastructure projects through the Drinking Water State Revolving Fund loan program.

	Reappropriation	Appropriation
Drinking Water Assistance Account - State	0	120,000

Department of Health

2025-27 DWSRF State Match (40000088)

C 414, L25, Sec 2023

Description: Funding is provided as state match for the federal Drinking Water State Revolving Fund Construction Loan Program.

	Reappropriation	Appropriation
Drinking Water Assistance Account - State	0	25,000

Department of Health

2025-27 Minor Works (91000035)

C 414, L25, Sec 2024

Description: Funding is provided for minor works projects that represent the most critical capital needs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	640

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Health

Federal Emerging Contaminants Grants (40000086)

C 414, L25, Sec 2022

Description: Federal authority is provided to assist small and disadvantaged communities in addressing emerging contaminants through funding for water quality sampling, short-term mitigation, planning and engineering grants, technical assistance, and long-term remediation projects.

	Reappropriation	Appropriation
General Fund - Federal	0	26,000

Department of Health

Planning and Engineering Loan (40000085)

C 414, L25, Sec 2021

Description: Funding is provided to assist water systems with updating water system plans and to support planning for water infrastructure improvement projects.

	Reappropriation	Appropriation
Drinking Water Assistance Account - State	0	3,000

Department of Health

Reroute Existing Water Supply Mains (40000041)

C 414, L25, Sec 2019

Description: Funding is provided for the design of a new water system for the Public Health Laboratories campus in Shoreline.

	Reappropriation	Appropriation
State Building Construction Account - State	0	623

Department of Veterans' Affairs

SE Washington Veterans Cemetery (40000119)

C 414, L25, Sec 2030

Description: Funding is provided for a pre-design to develop a Veterans cemetery in southeast Washington.

	Reappropriation	Appropriation
State Building Construction Account - State	0	500

Department of Veterans' Affairs

SVH - Skilled Nursing Facility Replacement (40000109)

C 414, L25, Sec 2025

Description: Funding is provided for the purchase of land for the construction of a skilled nursing facility in Spokane.

	Reappropriation	Appropriation
State Building Construction Account - State	0	8,000

Department of Veterans' Affairs

THP - BLDG 10 Fire Alarm System Replacement (40000110)

C 414, L25, Sec 2026

Description: Funding is provided to replace the fire alarm system at Building 10 of the Transitional Housing Program in Port Orchard.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions - State	0	1,416

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Veterans' Affairs

Transitional Housing Program Roosevelt Barracks HVAC Replacement (40000114)

C 414, L25, Sec 2028

Description: Funding is provided to replace the HVAC system at the Roosevelt Barracks, which is used for the Transitional Housing Program.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,576

Department of Veterans' Affairs

Transitional Housing Program Betsy Ross Building HVAC Replacement (40000116)

C 414, L25, Sec 2029

Description: Funding is provided to replace the HVAC system at the Betsy Ross building, which is used for the Transitional Housing Program.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,356

Department of Veterans' Affairs

WSH - Model Toxics - Pollution Remediation (40000112)

C 414, L25, Sec 2027

Description: Funding is provided for the quarterly completion of groundwater monitoring at the Orting Soldiers Home.

	Reappropriation	Appropriation
Model Toxics Control Capital Acct - State	0	40

Department of Children, Youth, and Families

6yr Statewide Facilities Master Plan (40000587)

C 414, L25, Sec 2033

Description: Funding is provided to hire consultants for developing a facilities master plan to expand DCYF's capital footprint.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions - State	0	250

Department of Children, Youth, and Families

Additional Juvenile Rehabilitation Capacity (91000078)

C 414, L25, Sec 2038

Description: Funding is provided for acquisition, predesign, and design for one or more facilities to be used as medium security juvenile rehabilitation facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000

Department of Children, Youth, and Families

Echo Glen Central Family Visiting Center (40000603)

C 414, L25, Sec 2037

Description: Funding is provided for the predesign and construction cost estimation of a new family visiting center at the Echo Glen campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	250

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Children, Youth, and Families

Echo Glen Secure Facility Improvements (40000546)

C 414, L25, Sec 2031

Description: Funding is provided for the reconfiguration of existing parking near the new single point of entry to the Echo Glen campus.

	Reappropriation	Appropriation
State Building Construction Account - State	10,653	800

Department of Children, Youth, and Families

Echo Glen Upper Campus Main Boiler HVAC Replacement (40000593)

C 414, L25, Sec 2035

Description: Funding is provided for the replacement of the HVAC system in multiple buildings on the Echo Glen campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	8,200

Department of Children, Youth, and Families

Green Hill School HVAC Upgrades (40000584)

C 414, L25, Sec 2032

Description: Funding is provided to continue the HVAC upgrade project at Green Hill School.

	Reappropriation	Appropriation
State Building Construction Account - State	1,996	4,500
Climate Commitment Account - State	3,449	0
Total	5,445	4,500

Department of Children, Youth, and Families

Green Hill School Visitor Screening & Security Improvements (40000596)

C 414, L25, Sec 2036

Description: Funding is provided for modifying the entrance at Green Hill School to enable better security screening for employees and visitors.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,500

Department of Children, Youth, and Families

Minor Works Project (40000589)

C 414, L25, Sec 2034

Description: Funding is provided for minor works projects that represent the most critical capital and maintenance needs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,578

Department of Corrections

MCC: SOU and TRU - Domestic Water and HVAC Piping System (40000246)

C 414, L25, Sec 2041

Description: Funding is provided to replace the domestic water and HVAC piping system in one of four wings of the Twin Rivers Unit at Monroe. Reappropriation authority is also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	25,691	13,897

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Corrections

MCC: WSR Perimeter Wall Renovation (30000117)

C 414, L25, Sec 2039

Description: Funding is provided for the design phase of the Washington State Reformatory Unit brick perimeter wall project. Reappropriation authority is also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	869	3,674

Department of Corrections

McNeil Island Parcel Analysis (40000781)

C 414, L25, Sec 2049

Description: Funding is provided for a study and parcel analysis of McNeil Island.

	Reappropriation	Appropriation
State Building Construction Account - State	0	522

Department of Corrections

McNeil Island Transport Barge Replacement (40000419)

C 414, L25, Sec 2043

Description: Funding is provided for the design and construction of a new transport barge.

	Reappropriation	Appropriation
State Building Construction Account - State	722	6,128

Department of Corrections

Minor Works - Preservation Projects (40000769)

C 414, L25, Sec 2047

Description: Funding is provided for minor works projects that represent the most critical capital preservation needs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,000

Department of Corrections

SW IMU Recreation Yard Improvement (30001123)

C 414, L25, Sec 2040

Description: Funding is provided for the design and construction of improvements to the Intensive Management Unit's recreation yard at the Washington Correctional Center and Washington State Penitentiary. Reappropriation authority is also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	2,997	3,614

Department of Corrections

SW: Fire Alarm Systems Stabilization Project (40000524)

C 414, L25, Sec 2045

Description: Funding is provided to replace fire detection systems at correctional facilities identified as the highest priority in the condition assessment.

	Reappropriation	Appropriation
State Building Construction Account - State	750	6,100

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Corrections

SW: Perimeter Fence Detection Stabilization Project (40000525)

C 414, L25, Sec 2046

Description: Funding is provided to repair and replace perimeter fence detection systems identified as the highest priority in the condition assessment.

	Reappropriation	Appropriation
State Building Construction Account - State	750	6,445

Department of Corrections

SW: Security Electronics Renewal & Adaptation (40000523)

C 414, L25, Sec 2044

Description: Funding is provided to repair and replace security electronics systems identified as the highest priority in the condition assessment.

	Reappropriation	Appropriation
State Building Construction Account - State	800	4,825

Department of Corrections

WCCW: MSC Living Unit Bathroom Renovations (40000263)

C 414, L25, Sec 2042

Description: Funding is provided for design and construction to repair water damage and improve ADA accessibility in bathrooms at the Washington Corrections Center for Women. Reappropriation authority is also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	488	8,448

Department of Corrections

WCCW: Replace Roofs Bldgs C, H, B, G, U & W (40000770)

C 414, L25, Sec 2048

Description: Funding is provided to replace several roofs at the Washington Corrections Center for Women.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,749

Department of Ecology

2025-27 Affordable Housing Cleanup Grant Program (40000644)

C 414, L25, Sec 3013

Description: Funding is provided to clean up hazardous sites and expand buildable land to develop affordable housing.

	Reappropriation	Appropriation
Model Toxics Control Capital Acct - State	0	11,000

Department of Ecology

2025-27 ASARCO Everett Smelter Plume Cleanup (40000641)

C 414, L25, Sec 3010

Description: Funding is provided to continue the cleanup and remediation of contaminated soil from the ASARCO smelter site in Everett.

	Reappropriation	Appropriation
Model Toxics Control Capital Acct - State	0	7,239

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Ecology

2025-27 Centennial Clean Water Program (40000642)

C 414, L25, Sec 3011

Description: Funding is provided for grants to public entities for the construction of water pollution control facilities, and for planning and implementing nonpoint pollution control activities.

	Reappropriation	Appropriation
Model Toxics Control Capital Acct - State	0	40,000

Department of Ecology

2025-27 Chehalis Basin Strategy (40000724)

C 414, L25, Sec 3026

Description: Funding is provided to design and implement flood reduction and habitat restoration projects prescribed by the Chehalis Basin Strategy, including new grants, contracts, interagency agreements, and staff.

	Reappropriation	Appropriation
State Building Construction Account - State	0	73,029
Natural Climate Solutions Account - State	0	2,000
Total	0	75,029

Department of Ecology

2025-27 Clean Up Toxic Sites-Puget Sound Initiative (40000653)

C 414, L25, Sec 3016

Description: Funding is provided for cleanup projects to protect public and environmental health, create jobs, and promote economic development in the Puget Sound basin.

	Reappropriation	Appropriation
Model Toxics Control Capital Acct - State	0	3,000

Department of Ecology

2025-27 Cleanup Settlement Account Projects (40000629)

C 414, L25, Sec 3009

Description: Funding is provided to support the cleanup of the Golden King Mine site, which was previously operated by ASARCO.

	Reappropriation	Appropriation
Cleanup Settlement Account - State	0	650

Department of Ecology

2025-27 Coastal Wetlands Federal Funds (40000622)

C 414, L25, Sec 3002

Description: Expenditure authority is provided for National Coastal Wetland Conservation Program grants to protect coastal and estuarine areas.

	Reappropriation	Appropriation
General Fund - Federal	0	10,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Ecology

2025-27 Columbia River Water Supply Development Program (40000681)

C 414, L25, Sec 3021

Description: Funding is provided for the Columbia River Basin Water Supply Development Program to continue to build on projects currently being implemented and new projects, including pursuing water supplies to benefit both instream and out-of-stream uses through storage, conservation and voluntary regional water management agreements.

	Reappropriation	Appropriation
State Building Construction Account - State	0	55,385
Columbia River Basin Water Supply R - State	0	5,000
Total	0	60,385

Department of Ecology

2025-27 Eastern Washington Clean Sites Initiative (40000628)

C 414, L25, Sec 3008

Description: Funding is provided for remediation activities on contaminated sites, including cleanup work related to metals contamination, leaking underground storage tanks, landfills, salvage yards, and wood treatment facilities.

	Reappropriation	Appropriation
Model Toxics Control Capital Acct - State	0	4,250

Department of Ecology

2025-27 Floodplains by Design (40000660)

C 414, L25, Sec 3019

Description: Funding is provided for technical assistance and projects to restore natural floodplain conditions by preserving open spaces, improving long-term community flood resilience, reducing flood risks to infrastructure, and developing and improving habitat conditions for salmon and other species. Floodplains by Design combines flood hazard reduction actions with salmon recovery, and river and habitat restoration.

	Reappropriation	Appropriation
State Building Construction Account - State	0	59,629
Natural Climate Solutions Account - State	0	16,154
Total	0	75,783

Department of Ecology

2025-27 Freshwater Algae Grant Program (40000624)

C 414, L25, Sec 3004

Description: Funding is provided for grants to manage freshwater harmful algal blooms, technical assistance to grantees, and public information about aquatic algae control.

	Reappropriation	Appropriation
Aquatic Algae Control Account - State	0	468

Department of Ecology

2025-27 Freshwater Aquatic Invasive Plants Grant Program (40000623)

C 414, L25, Sec 3003

Description: Funding is provided for grants and technical assistance to local and state governments, tribes, and special-purpose districts for the management of freshwater aquatic invasive plants.

	Reappropriation	Appropriation
Freshwater Aquatic Weeds Account - State	0	1,300

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Ecology

2025-27 PFAS Response (40000719)

C 414, L25, Sec 3023

Description: Funding is provided to decontaminate fire engines across the state, continue groundwater and soil sampling to identify PFAS-contaminated sites, initiate any cleanup processes, and provide clean drinking water to mitigate for PFAS-contaminated wells and municipal water sources. Funding is also provided for contamination cleanup in the Lower Issaquah Valley.

	Reappropriation	Appropriation
Model Toxics Control Capital Acct - State	0	7,000

Department of Ecology

2025-27 Product Replacement Program (40000651)

C 414, L25, Sec 3014

Description: Funding is provided for incentives to remove or replace consumer products containing toxic chemicals through technology and infrastructure upgrades, best management practices, disposal programs and the use of safer chemicals.

	Reappropriation	Appropriation
Model Toxics Control Capital Acct - State	0	2,000

Department of Ecology

2025-27 Protect Investments in Cleanup Remedies (40000627)

C 414, L25, Sec 3007

Description: Funding is provided to meet legal requirements, protect public investments in cleanup, and protect human health and the environment from remedy failure under the Superfund state contract that provides financial assurance and a legal commitment for the state to share costs.

	Reappropriation	Appropriation
Model Toxics Control Capital Acct - State	0	4,450

Department of Ecology

2025-27 Puget Sound Nutrient Reduction Grant Program (40000720)

C 414, L25, Sec 3024

Description: Funding is provided to local jurisdictions subject to the Puget Sound Nutrient General Permit for the purpose of reducing nutrient discharges into Puget Sound.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,000
Model Toxics Control Capital Acct - State	0	5,000
Total	0	10,000

Department of Ecology

2025-27 Reducing Diesel Greenhouse Gases and Toxic Emissions (40000659)

C 414, L25, Sec 3018

Description: Funding is provided to replace diesel school buses with zero-emission buses and associated charging infrastructure. Funding may also be used for idle reduction and other diesel engine replacement projects.

	Reappropriation	Appropriation
Model Toxics Control Capital Acct - State	0	7,816

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Ecology

2025-27 Reducing Toxic Wood Stove Emissions (40000652)

C 414, L25, Sec 3015

Description: Funding is provided to replace wood stoves with cleaner home heating options and deploy cleaner-burning emission control solutions.

	Reappropriation	Appropriation
Model Toxics Control Capital Acct - State	0	4,164

Department of Ecology

2025-27 Remedial Action Grant Program (40000726)

C 414, L25, Sec 3028

Description: Funding is provided for grants to local governments to clean up contaminated sites in Washington. These projects support clean up at contaminated industrial sites that impact the air, land, and water resources of the state and the continued cleanup of Puget Sound.

	Reappropriation	Appropriation
Model Toxics Control Capital Acct - State	0	84,425

Department of Ecology

2025-27 State Match – Water Pollution Control Revolving Program (40000626)

C 414, L25, Sec 3006

Description: Funding is provided to fulfill the state match requirement for the Clean Water State Revolving Fund annual federal capitalization grant.

	Reappropriation	Appropriation
Water Pollution Control Revolving - State	0	41,000

Department of Ecology

2025-27 Stormwater Community-Based Public-Private Partnerships (40000721)

C 414, L25, Sec 3025

Description: Funding is provided to finance stormwater retrofit projects that treat polluted stormwater through public-private partnerships.

	Reappropriation	Appropriation
Model Toxics Ctrl Stormwater Acct - State	0	3,000

Department of Ecology

2025-27 Stormwater Financial Assistance Program (40000643)

C 414, L25, Sec 3012

Description: Funding is provided for grants to local governments for stormwater retrofit projects and associated source control activities.

	Reappropriation	Appropriation
Model Toxics Ctrl Stormwater Acct - State	0	60,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Ecology

2025-27 Streamflow Restoration Program (40000725)

C 414, L25, Sec 3027

Description: Funding is provided for competitive grants for projects that include water acquisition, storage, retiming, aquifer storage and recharge, habitat improvement, water use, and streamflow monitoring.

	Reappropriation	Appropriation
Watershed Restor Enhance Bond Acct - State	0	40,000

Department of Ecology

2025-27 Sunnyside Valley Irrigation District Water Conservation (40000674)

C 414, L25, Sec 3020

Description: Funding is provided for the state's share of the Sunnyside Division Water Rights Settlement Agreement in the Yakima River Basin Water Rights Adjudication.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,320

Department of Ecology

2025-27 Swift Creek Natural Asbestos Flood Control and Cleanup (40000658)

C 414, L25, Sec 3017

Description: Funding is provided to continue the next phase of work on the Swift Creek cleanup and flood control. The Swift Creek landslide is a long-term, slow-moving debris slide that contains naturally occurring asbestos, affecting residents in the downstream floodplain east of the city of Everson.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,000

Department of Ecology

2025-27 Waste Tire Pile Cleanup and Prevention (40000621)

C 414, L25, Sec 3001

Description: Funding is provided to prevent and remove waste tire piles and to educate the public about tire storage and hauling regulations.

	Reappropriation	Appropriation
Waste Tire Removal Account - State	0	1,000

Department of Ecology

2025-27 Water Pollution Control Revolving Program (40000625)

C 414, L25, Sec 3005

Description: Funding is provided for low-interest loans to local governments and tribes to plan, design, acquire, construct, and improve water pollution control facilities and related nonpoint source activities to meet state and federal water pollution control requirements.

	Reappropriation	Appropriation
Water Pollution Control Revolving - State	0	400,000
Water Pollution Control Revolving - Federal	0	214,000
Total	0	614,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Ecology

2025-27 Yakima River Basin Water Supply (40000705)

C 414, L25, Sec 3022

Description: Funding is provided to continue the implementation of the Yakima River Basin Integrated Water Resource Management Plan.

	Reappropriation	Appropriation
State Building Construction Account - State	0	52,020

Department of Ecology

Capitol Lake-Deschutes Estuary Project (92000226)

C 414, L25, Sec 3031

Description: Funding is provided to update the current Deschutes estuary restoration design and provide more cost-effective options. Funding is also provided for project management within the Department of Ecology. The Governor vetoed Sections 3031(3), (4), and (5) of Chapter 414, Laws of 2025, Partial Veto (SSB 5195). Subsection (3) provided funding for Ecology to develop a lake management plan to restore the water quality of Capitol Lake. Subsection (4) required a report to the Governor and Legislature. Subsection (5) provided funding for land acquisition necessary for the project.

	Reappropriation	Appropriation
State Building Construction Account - State	0	14,750
State Building Construction Account - State	0	-6,000
Total	0	8,750

Department of Ecology

North Shore Levee (92000200)

C 414, L25, Sec 3029

Description: Funding is provided for the North Shore Levee Project pursuant to Chapter 474, Laws of 2023, Section 3036 (ESSB 5200). Reappropriation authority is also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	17,467	17,000

Department of Ecology

Yakima Tieton Irrigation Canal (92000220)

C 414, L25, Sec 3030

Description: Funding is provided for a grant to the Yakima-Tieton Irrigation District to repair and replace sections of the Yakima-Tieton irrigation canal that were damaged by the 2024 Retreat wildfire.

	Reappropriation	Appropriation
State Building Construction Account - State	0	8,500

Washington Pollution Liability Insurance Program

2025-27 Heating Oil Capital Financing Assistance Program (40000007)

C 414, L25, Sec 3033

Description: Funding is provided to assist heating oil tank owners to remediate past releases or prevent future releases by upgrading, replacing or removing a heating oil tank.

	Reappropriation	Appropriation
PLIA Underground Storage Tank Rev - State	0	3,750

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Washington Pollution Liability Insurance Program

2025-27 Underground Storage Tank Capital Financial Assistance Pgm (40000005)

C 414, L25, Sec 3032

Description: Funding is provided for financial assistance to Washington landowners and small business operators to remove, remediate and upgrade underground storage tank systems.

	Reappropriation	Appropriation
PLIA Underground Storage Tank Rev - State	0	12,000

State Parks and Recreation Commission

2025-27 State Parks Capital Preservation Pool (92001133)

C 414, L25, Sec 3055

Description: Funding is provided for projects meeting the definition of minor works. Funding may not be used for planning, predesign, or design costs that will result in a request for construction funding in a subsequent biennium.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,600

State Parks and Recreation Commission

Cama Beach State Park Study (91000454)

C 414, L25, Sec 3054

Description: The Governor vetoed Section 3054 of Chapter 414, Laws of 2025, Partial Veto (SSB 5195), which provided funding for an engineering study of options for short- and long-term protection of historic structures and Cama Beach State Park.

	Reappropriation	Appropriation
State Building Construction Account - State	0	600
State Building Construction Account - State	0	-600
Total	0	0

State Parks and Recreation Commission

Federal Grant Authority (30000858)

C 414, L25, Sec 3036

Description: Expenditure authority is provided for federal grants received to construct or renovate park facilities.

	Reappropriation	Appropriation
General Fund - Federal	0	750

State Parks and Recreation Commission

Fort Flagler WWI Historic Facilities Preservation (40000485)

C 414, L25, Sec 3049

Description: Funding is provided for the preservation of World War I-era structures at Fort Flagler State Park.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,230

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

State Parks and Recreation Commission

Fort Worden Beach Campground Electrical Upgrades (40000473)

C 414, L25, Sec 3047

Description: Funding is provided to design, permit and construct new electrical connections and hookups at the beach campsites, as well as build a host site, four new full hookup camp sites and two EV charging stations.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,864

State Parks and Recreation Commission

Klickitat Trail Suburbia Bridge Replacement (30001024)

C 414, L25, Sec 3039

Description: Funding is provided for the design and construction of a bridge over the Klickitat River that will connect segments of the Klickitat Trail.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,066

State Parks and Recreation Commission

Lake Easton - Infrastructure Improvements (30000177)

C 414, L25, Sec 3034

Description: Funding is provided for design and permitting for campsite renovations to include water lines, tent pads, electrical pedestals, and asphalt paving.

	Reappropriation	Appropriation
State Building Construction Account - State	0	780

State Parks and Recreation Commission

Local Grant Authority (30000857)

C 414, L25, Sec 3035

Description: Expenditure authority is provided for grants received from private partners to construct or renovate park facilities.

	Reappropriation	Appropriation
Parks Renewal & Stewardship Acct - Local	0	2,000

State Parks and Recreation Commission

Millersylvania Retreat Center Road Fish Barrier Removal (40000499)

C 414, L25, Sec 3052

Description: Funding is provided to replace fish passage barriers on the Retreat Center Road in Millersylvania State Park.

	Reappropriation	Appropriation
State Building Construction Account - State	0	245

State Parks and Recreation Commission

Moran Campground Renovation (40000394)

C 414, L25, Sec 3045

Description: Funding is provided for the design and permitting of campground renovations at Northend and Midway campgrounds. Project elements include restrooms, utilities, paving, campsites, and other site amenities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,275

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

State Parks and Recreation Commission

Moran Staff Housing (40000487)

C 414, L25, Sec 3050

Description: Funding is provided for the design and permitting of housing for permanent and seasonal staff working at Moran State Park.

	Reappropriation	Appropriation
State Building Construction Account - State	0	567

State Parks and Recreation Commission

Mount Spokane Road Improvements (30000982)

C 414, L25, Sec 3038

Description: Funding is provided for roadway improvements between Linder and Snowblaze in Mount Spokane State Park.

	Reappropriation	Appropriation
State Building Construction Account - State	0	938

State Parks and Recreation Commission

Nisqually Day Use Improvements (40000202)

C 414, L25, Sec 3042

Description: Funding is provided to complete the design of the village center and day use facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	2,063	953

State Parks and Recreation Commission

Ocean City Fish Barrier Removal (40000123)

C 414, L25, Sec 3040

Description: Funding is provided for the design of one and the construction of four replacement culverts at Ocean City State Park.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,895

State Parks and Recreation Commission

Parkland Acquisition (30000976)

C 414, L25, Sec 3037

Description: Expenditure authority is provided from the Parkland Acquisition Account for real estate transactions.

	Reappropriation	Appropriation
Parkland Acquisition Account - State	0	2,500

State Parks and Recreation Commission

Potlatch Day Use Comfort Station Removal (40000483)

C 414, L25, Sec 3048

Description: Funding is provided to remove the existing comfort station and supporting infrastructure and return the surrounding vegetation to native plants.

	Reappropriation	Appropriation
State Building Construction Account - State	0	419

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

State Parks and Recreation Commission

Rasar Day Use Upgrades (40000489)

C 414, L25, Sec 3051

Description: Funding is provided for design and permitting to renovate the pedestrian pathway to the river, the day use parking area, interpretive facilities and playground.

	Reappropriation	Appropriation
State Building Construction Account - State	0	324

State Parks and Recreation Commission

Recreational Marine Sewage Disposal Program (40000510)

C 414, L25, Sec 3053

Description: Expenditure authority is provided to administer the Clean Vessel Boating Pump-out grant program on behalf of the U.S. Fish and Wildlife Service. Grants are for projects at public and private marinas to purchase and install boater waste facilities to collect sewage discharged from recreational vessels operating on the state's waterways and to educate boaters about the location of pump-out facilities and the importance of using them to protect the marine environment.

	Reappropriation	Appropriation
General Fund - Federal	0	2,600

State Parks and Recreation Commission

Sun Lakes - Dry Falls Visitor's Center Renovation (40000156)

C 414, L25, Sec 3041

Description: Funding is provided for renovations to the visitor center area, including an enhanced potable water system, accessibility improvements to buildings and grounds, and historic preservation of structures.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,382

State Parks and Recreation Commission

Twanoh State Park Shoreline Restoration (40000235)

C 414, L25, Sec 3044

Description: State matching funds and federal authority are provided for shoreline restoration and replacement of the campground vehicular bridge to improve the flow of water and sediment into the Twanoh Creek delta.

	Reappropriation	Appropriation
General Fund - Federal	0	1,000
State Building Construction Account - State	0	533
Total	0	1,533

State Parks and Recreation Commission

Twin Harbors South Beach Area Admin and Maint Facility (40000460)

C 414, L25, Sec 3046

Description: Funding is provided for the design phase to relocate administration and maintenance facilities for the South Beach Area from Twin Harbors State Park to Grayland Beach State Park.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,366

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

State Parks and Recreation Commission

Wallace Falls Parking Expansion (40000207)

C 414, L25, Sec 3043

Description: Funding is provided to increase vehicle parking capacity, add a new trailhead restroom, and update associated infrastructure.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,386

Recreation and Conservation Office

2025-27 Aquatic Lands Enhancement Account (40000560)

C 414, L25, Sec 3061

Description: Funding is provided for projects involving or adjacent to state-owned aquatic lands throughout Washington. The projects funded include re-establishing the natural, self-sustaining ecological functions of the waterfront, providing or restoring public access to the water, and increasing public awareness of aquatic lands.

	Reappropriation	Appropriation
Aquatic Lands Enhancement Account - State	0	3,602
State Building Construction Account - State	0	749
Total	0	4,351

Recreation and Conservation Office

2025-27 Boating Facilities Program (40000572)

C 414, L25, Sec 3067

Description: Funding is provided for grants to acquire, develop, and renovate boating facilities, including boat launches and ramps, transient moorage and upland boating support facilities on lakes, rivers, and saltwater. This project is funded by the state gasoline tax revenue attributable to recreational boating, pursuant to RCW 79A.25.

	Reappropriation	Appropriation
Recreation Resources Account - State	0	13,618

Recreation and Conservation Office

2025-27 Boating Infrastructure Grants (40000578)

C 414, L25, Sec 3070

Description: Expenditure authority is provided for grants to local governments, state agencies, tribal governments, private marinas with facilities open to the general public, and nonprofit organizations for projects that support recreational boating facilities for boats 26 feet and longer, for projects that renovate guest docks, add utilities to moorage docks, and build moorage docks and floats. Funding is provided by the United States Fish and Wildlife Service (FWS).

	Reappropriation	Appropriation
General Fund - Federal	0	5,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Recreation and Conservation Office

2025-27 Brian Abbott Fish Barrier Removal Board (40000564)

C 414, L25, Sec 3063

Description: Funding is provided for grants for projects to correct fish passage barriers to restore access to salmon habitat.

	Reappropriation	Appropriation
State Building Construction Account - State	0	27,002
Natural Climate Solutions Account - State	0	5,143
State Taxable Bldg Constr Acct - Bonds	0	400
Total	0	32,545

Recreation and Conservation Office

2025-27 Community Forest Grant Program (40000562)

C 414, L25, Sec 3062

Description: Funding is provided for grants to communities to protect and enhance their surrounding forestlands by acquiring land and developing collaborative models of community-based forest management and use.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,248

Recreation and Conservation Office

2025-27 Estuary and Salmon Restoration Program (40000566)

C 414, L25, Sec 3064

Description: Funding is provided for grants to protect and restore the Puget Sound nearshore ecosystem for salmon recovery.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,668
Natural Climate Solutions Account - State	0	8,997
Total	0	15,665

Recreation and Conservation Office

2025-27 Family Forest Fish Passage Program (40000803)

C 414, L25, Sec 3073

Description: Funding is provided for grants to assist small, family-forest landowners to continue the replacement or removal of forest road stream crossing structures, primarily culverts, that are barriers to fish passage, allowing salmon, trout, and other fish to access upstream habitat.

	Reappropriation	Appropriation
Natural Climate Solutions Account - State	0	7,904

Recreation and Conservation Office

2025-27 Firearms and Archery Range Recreation (40000574)

C 414, L25, Sec 3068

Description: Funding is provided for grants to acquire, develop, and renovate public and private non-profit firearm and archery training facilities, including practice and recreational facilities.

	Reappropriation	Appropriation
Firearms Range Account - State	0	645

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Recreation and Conservation Office

2025-27 Land and Water Conservation Fund (40000580)

C 414, L25, Sec 3071

Description: Expenditure authority is provided for competitive grants to state and local recreation agencies to preserve and develop access to outdoor recreation areas, including but not limited to, parks, trails, wildlife areas, and other lands and facilities desirable for outdoor recreation. Funding is provided by the United States National Park Service.

	Reappropriation	Appropriation
General Fund - Federal	0	20,000

Recreation and Conservation Office

2025-27 Nonhighway and Off-Road Vehicle Activities (40000570)

C 414, L25, Sec 3066

Description: Funding is provided for the development and management of recreation opportunities for hikers, equestrians, off-road vehicles, bicyclists, hunters, and other users of nonhighway roads statewide. Nonhighway roads are those roads not supported by state fuel taxes.

	Reappropriation	Appropriation
NOVA Program Account - State	0	12,174

Recreation and Conservation Office

2025-27 Planning for Recreation Access (40000582)

C 414, L25, Sec 3072

Description: Funding is provided for community planning projects for outdoor recreation opportunities. Funding is also provided for a staff position to provide technical assistance to grant applicants and recipients.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,302

Recreation and Conservation Office

2025-27 Puget Sound Acquisition and Restoration (40000554)

C 414, L25, Sec 3059

Description: Funding is provided for grants that specifically protect and/or restore salmon habitat in the Puget Sound Basin.

	Reappropriation	Appropriation
State Building Construction Account - State	0	50,438
Natural Climate Solutions Account - State	0	10,100
Total	0	60,538

Recreation and Conservation Office

2025-27 Recreational Trails Program (40000576)

C 414, L25, Sec 3069

Description: Expenditure authority is provided for competitive grants to non-profit organizations, local governments, state agencies, tribal governments, and federal agencies to develop or maintain recreational trails and trailside or trailhead facilities. Funding comes from the United States Department of Transportation, Federal Highway Administration.

	Reappropriation	Appropriation
General Fund - Federal	0	5,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Recreation and Conservation Office

2025-27 Salmon Recovery Funding Board Grant Programs (40000550)

C 414, L25, Sec 3057

Description: Funding is provided for projects that protect or restore salmon habitat, and for other salmon-recovery programs and activities across the state. These funds are also used to match federal funds.

	Reappropriation	Appropriation
General Fund - Federal	0	80,000
State Building Construction Account - State	0	25,000
Total	0	105,000

Recreation and Conservation Office

2025-27 Salmon Recovery Funding Board Riparian Grant Programs (40000552)

C 414, L25, Sec 3058

Description: Funding is provided for projects that focus on the recovery and health of riparian areas in order to support salmon recovery.

	Reappropriation	Appropriation
State Building Construction Account - State	0	20,000

Recreation and Conservation Office

2025-27 Washington Coastal Restoration and Resiliency Initiative (40000568)

C 414, L25, Sec 3065

Description: Funding is provided for coastal restoration projects that protect tidal habitat and forest ecosystems, reduce invasive species and promote native plant and seed production, reconnect wetlands, and improve salmon access and rearing potential on the Washington coast.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,800
Natural Climate Solutions Account - State	0	3,836
Total	0	9,636

Recreation and Conservation Office

2025-27 Washington Wildlife Recreation Program (40000548)

C 414, L25, Sec 3056

Description: Funding is provided for grants for land protection and outdoor recreation, including park acquisition and development, habitat conservation, farmland and forest preservation, and construction of outdoor recreation facilities.

	Reappropriation	Appropriation
Outdoor Recreation Account - Bonds	0	54,000
Farm and Forest Account - Bonds	0	12,000
Habitat Conservation Account - Bonds	0	54,000
Total	0	120,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Recreation and Conservation Office

2025-27 Youth Athletics Facilities (40000556)

C 414, L25, Sec 3060

Description: Funding is provided for regional grants for projects that improve or renovate community athletic facilities that encourage participation in outdoor athletics.

	Reappropriation	Appropriation
State Building Construction Account - State	0	19,767

Recreation and Conservation Office

Black River Forestry Carbon Sequestration Easement (92001853)

C 414, L25, Sec 3074

Description: Funding is provided for a conservation easement on more than 2,300 acres of forestland in Thurston County to preserve the land as working forests.

	Reappropriation	Appropriation
Natural Climate Solutions Account - State	0	8,000

State Conservation Commission

2025-2027 Farmland Protection and Land Access (40000044)

C 414, L25, Sec 3076

Description: Funding is provided for the Farmland Protection and Land Access Program, which reduces the conversion of agricultural land at risk of development, and increases farmland access by beginning or historically underserved producers.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,000

State Conservation Commission

2025-2027 Improve Shellfish Growing Areas (40000047)

C 414, L25, Sec 3079

Description: Funding is provided for grants to conservation districts to complete natural resource enhancement projects that improve water quality in shellfish growing areas.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,500

State Conservation Commission

2025-2027 Natural Resources Investments for the Economy and Envir (40000046)

C 414, L25, Sec 3078

Description: Funding is provided for grants to assist landowners and farmers with the installation of best management practices in non-shellfish growing areas, with the goal of preserving natural resources while maintaining the economic viability of agricultural and natural resource-dependent businesses. Funded projects include construction of fencing, stormwater management structures, manure management structures, water efficiency projects, forest and rangeland health, and other projects that protect natural resources.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

State Conservation Commission

2025-2027 Regional Conservation Partnership Program Match (40000043)

C 414, L25, Sec 3075

Description: Funding is provided as match for federal funds received by conservation districts and other organizations for federally approved Regional Conservation Partnership Program (RCP) projects. RCP is a United States Department of Agriculture program originating with the 2014 federal Farm Bill. These projects increase the restoration and sustainable use of soil, water, wildlife, and related natural resources on regional or watershed scales.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,320

State Conservation Commission

2025-2027 Voluntary Riparian Grant Program (40000049)

C 414, L25, Sec 3081

Description: Funding is provided for grants to provide landowners with voluntary, incentive-based opportunities to restore, enhance and protect critical riparian management zones statewide.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,000
Natural Climate Solutions Account - State	0	20,000
Total	0	25,000

State Conservation Commission

2025-2027 Voluntary Stewardship Program (VSP) Capital Cost-Share (40000048)

C 414, L25, Sec 3080

Description: Funding is provided for counties to incentivize the protection of critical natural areas in places where agricultural activity is conducted and fulfills statutory requirements.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000

State Conservation Commission

2025-2027 Washington Shrubsteppe Restoration and Resiliency (40000050)

C 414, L25, Sec 3082

Description: Funding is provided for conservation districts to assist landowners in the shrubsteppe to implement wildlife-friendly fencing practices and improve the habitats for endangered and threatened wildlife species.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000

State Conservation Commission

2025-2027 Water Resource Conservation Irrigation Efficiencies (40000045)

C 414, L25, Sec 3077

Description: Funding is provided for grants that provide more efficient water application, while still allowing the producer to grow crops. Grant funding is also provided to improve water conveyance to reduce water loss through leakage and evaporation.

	Reappropriation	Appropriation
State Building Construction Account - State	0	7,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

State Conservation Commission

2025-27 WSCC Capital Project Management (92001498)

C 414, L25, Sec 3083

Description: Funding is provided for Conservation Commission capital project management costs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,906

Department of Fish and Wildlife

2025-27 Migratory Waterfowl Habitat (40000345)

C 414, L25, Sec 3100

Description: Expenditure authority is provided to acquire threatened waterfowl habitat, enhance wildlife areas, and fund projects on private lands to maintain and enhance waterfowl and wetlands habitats in Washington. These are dedicated funds from the sale of Washington migratory bird stamps and prints to provide habitat enhancements.

	Reappropriation	Appropriation
Limited Fish and Wildlife Account - State	0	600

Department of Fish and Wildlife

2025-27 Mitigation Projects and Dedicated Funding (40000347)

C 414, L25, Sec 3101

Description: Expenditure authority is provided for federal, private, local and special wildlife account monies received by the department for dedicated conservation efforts and construction projects.

	Reappropriation	Appropriation
General Fund - Federal	0	10,000
General Fund - Local	0	1,000
Limited Fish and Wildlife Account - State	0	500
Special Wildlife Account - Federal	0	1,000
Special Wildlife Account - Local	0	1,000
Total	0	13,500

Department of Fish and Wildlife

Beaver Creek Hatchery - Renovation (30000680)

C 414, L25, Sec 3089

Description: Funding is provided for upgrades and improvements at the Beaver Creek Hatchery in order to both continue current production levels and to also facilitate the transfer of the production levels from the Grays River Hatchery, which closed in 2021. Reappropriation authority is also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	2,037	7,000

Department of Fish and Wildlife

Bingham Creek Smolt & Adult Trap Site Repair & Upgrade (40000269)

C 414, L25, Sec 3095

Description: Funding is provided for design and construction to repair and upgrade the aging salmon and steelhead smolt and adult trap facility on Bingham Creek, including hard-wiring electrical lines and improving the lighting at the facility.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,878

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Fish and Wildlife

Culvert Court Case Fish Passage Barrier Corrections (40000271)

C 414, L25, Sec 3096

Description: Funding is provided for the design phase of a project to remove or replace eight fish passage barrier culverts in compliance with the permanent injunction regarding culvert correction.

	Reappropriation	Appropriation
Natural Climate Solutions Account - State	0	817

Department of Fish and Wildlife

Minor Works Preservation 2025-27 (40000278)

C 414, L25, Sec 3098

Description: Funding is provided for minor capital projects to preserve and extend the life of WDFW facilities and supporting infrastructure systems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,000

Department of Fish and Wildlife

Minor Works Programmatic 2025-27 (40000279)

C 414, L25, Sec 3099

Description: Funding is provided for minor capital programmatic work to modernize and renew WDFW facilities to improve functionality and program delivery.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000

Department of Fish and Wildlife

Minter Hatchery Intakes (30000277)

C 414, L25, Sec 3084

Description: Funds are provided for the design and construction of repairs to the gravity and pumped intakes for the Minter Creek Hatchery in order to achieve compliance with federal and state fish screening and fish passage criteria. Reappropriation authority is also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	6,673	4,497

Department of Fish and Wildlife

Naselle Hatchery Renovation (30000671)

C 414, L25, Sec 3088

Description: Funding is provided to continue renovation of the Naselle Hatchery, which will maintain hatchery production in the Naselle River and Willapa Bay watershed. Reappropriation authority is also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	26,516	9,324

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Fish and Wildlife

Nemah Hatchery Weir Replacement (40000272)

C 414, L25, Sec 3097

Description: Funding is provided to design and permit a new river weir.

	Reappropriation	Appropriation
State Building Construction Account - State	0	381

Department of Fish and Wildlife

Point Whitney Appraisal and Sale (92001254)

C 414, L25, Sec 3102

Description: Funding is provided for the appraisal and administrative costs associated with offering for sale the state-owned property at Point Whitney to the Jamestown S'Klallam tribe.

	Reappropriation	Appropriation
State Building Construction Account - State	0	50

Department of Fish and Wildlife

Samish Hatchery - Friday Creek Intake & Fish Passage (30000843)

C 414, L25, Sec 3090

Description: Funding is provided to design and construct a new Friday Creek water supply intake, dam, and fishway at the Samish Hatchery.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,964

Department of Fish and Wildlife

Sol Duc Barrier and Boat Chute Replacement (40000168)

C 414, L25, Sec 3093

Description: Funding is provided for a 10 percent state match to a Federal Emergency Management Agency (FEMA) grant for construction of the permanent weir/diversion and boat chute at the Sol Duc Hatchery.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,137

Department of Fish and Wildlife

Soos Creek Hatchery Renovation (30000661)

C 414, L25, Sec 3086

Description: Funding is provided to continue renovation at Soos Creek Hatchery, which includes demolition of old rearing ponds from the floodplain, stream-side riparian restoration, construction of public areas and visitor parking, and a water treatment system.

	Reappropriation	Appropriation
State Building Construction Account - State	0	7,726

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Fish and Wildlife

Spokane Hatchery Renovation (30000663)

C 414, L25, Sec 3087

Description: Funding is provided to continue a complete renovation of the Spokane Hatchery in order to comply with water quality standards and to renovate dated and failing infrastructure. Reappropriation authority is also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	8,506	12,978
Model Toxics Control Capital Acct - State	8,647	0
Total	17,153	12,978

Department of Fish and Wildlife

SRKW - Palmer Ponds Expansion (40000175)

C 414, L25, Sec 3094

Description: Funding is provided for the design and construction of a spring water source and the rearing raceways needed to increase production at the facility by up to 600,000. These raceways will allow for the initial ponding, rearing, and mass-marking of juvenile Chinook prior to transfer to the earthen ponds for acclimation and release.

	Reappropriation	Appropriation
State Building Construction Account - State	906	5,821

Department of Fish and Wildlife

SRKW - Sol Duc Hatchery Modifications (40000147)

C 414, L25, Sec 3092

Description: Funding is provided for the construction phase of modifications to the Sol Duc hatchery for the purpose of increasing Chinook salmon production. Reappropriation authority is also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	646	11,316

Department of Fish and Wildlife

Toutle River Fish Collection Facility - Match (40000021)

C 414, L25, Sec 3091

Description: Funding is provided for the state's contribution to the Toutle River Fish Collection Facility project. There is a state law and an interagency agreement with the U.S. Army Corps of Engineers that identifies the Corp's responsibility to design and construct the facility and the state's responsibility to operate and maintain it.

	Reappropriation	Appropriation
State Building Construction Account - State	1,114	6,504

Department of Fish and Wildlife

Wallace River Hatchery - Replace Intakes and Ponds (30000660)

C 414, L25, Sec 3085

Description: Funding is provided to replace existing water supply intakes, asphalt rearing ponds, and water supply lines at the Wallace River Hatchery, and to remodel and update the hatchery building and public restrooms. Reappropriation authority is also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	19,387	4,500

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Natural Resources

2025-27 Carbon Sequestration Forests (40000707)

C 414, L25, Sec 3121

Description: Funding is provided for DNR to acquire replacement forestlands to offset reduced timber production from forested state lands designated for permanent conservation and encumbered state forestlands. Funding is also provided for increased thinning activities.

	Reappropriation	Appropriation
Natural Climate Solutions Account - State	0	23,000

Department of Natural Resources

2025-27 Correction of Fish Passage Culverts (40000562)

C 414, L25, Sec 3110

Description: Funding is provided for four culvert correction projects on department-owned lands.

	Reappropriation	Appropriation
Natural Climate Solutions Account - State	0	246

Department of Natural Resources

2025-27 Derelict Structure Removal Program (40000583)

C 414, L25, Sec 3111

Description: Funding is provided to remove or refurbish derelict structures in the aquatic environment.

	Reappropriation	Appropriation
Model Toxics Control Capital Acct - State	0	4,399

Department of Natural Resources

2025-27 Environmental Mitigation Projects (40000586)

C 414, L25, Sec 3112

Description: Funding is provided for the cleanup of existing contamination and emergent spills or releases at various locations on state lands to bring the DNR into compliance with environmental regulations.

	Reappropriation	Appropriation
Model Toxics Control Capital Acct - State	0	997

Department of Natural Resources

2025-27 Federal Land Acquisition Grants (40000600)

C 414, L25, Sec 3114

Description: Expenditure authority is provided for federal grants received by the department for the purpose of conservation lands acquisition.

	Reappropriation	Appropriation
General Fund - Federal	0	72,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Natural Resources

2025-27 Forest Riparian Easement Program (40000450)

C 414, L25, Sec 3106

Description: Funding is provided for grants to small forest landowners to compensate them for the value of certain timber that cannot be harvested as a result of forest practice rules, such as requirements for riparian areas and unstable slopes.

	Reappropriation	Appropriation
Natural Climate Solutions Account - State	0	4,900

Department of Natural Resources

2025-27 Minor Works Preservation and Program (91000332)

C 414, L25, Sec 3122

Description: Funding is provided for minor capital projects to preserve and extend the life of DNR facilities and supporting infrastructure systems and to modernize and renew DNR facilities to improve functionality and program delivery.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000

Department of Natural Resources

2025-27 Natural Areas Facilities Preservation and Access (40000467)

C 414, L25, Sec 3108

Description: Funding is provided for improved access to and protection of natural areas, including fences and gates, road abandonment and culvert removal, trail bridges, Americans with Disabilities access, and parking.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,930

Department of Natural Resources

2025-27 Rivers and Habitat Open Space Program (40000601)

C 414, L25, Sec 3115

Description: Funding is provided to purchase permanent conservation easements from forest landowners to protect riparian forest land buffers, channel migration zones and for forested critical habitat for state-threatened or endangered species that are protected by Forest Practices rules.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,326
Natural Climate Solutions Account - State	0	2,305
Total	0	4,631

Department of Natural Resources

2025-27 Safe and Sustainable Recreation (40000459)

C 414, L25, Sec 3107

Description: Funding is provided for a variety of recreation-related facilities renovation and preservation projects, as well as for the new development of recreational trail facilities throughout the state.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,958

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Natural Resources

2025-27 School Seismic Safety Site Class Assessments (40000444)

C 414, L25, Sec 3105

Description: Funding is provided to collect geophysical data and assess the geology at school campuses across the state to understand the seismic risk and severity associated with school buildings.

	Reappropriation	Appropriation
State Building Construction Account - State	0	663

Department of Natural Resources

2025-27 State Forest Land Replacement – Encumbered Lands (40000561)

C 414, L25, Sec 3109

Description: Funding is provided to small, rural timber-dependent counties in southwest Washington where implementation of the Endangered Species Act has decreased their ability to generate revenue from the DNR's current asset portfolio.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,460

Department of Natural Resources

2025-27 Trust Land Transfer Program (40000685)

C 414, L25, Sec 3120

Description: Funding is provided to perform trust land transfers identified by the department and to conduct a natural areas assessment of DNR-managed lands in the Elwha watershed.

	Reappropriation	Appropriation
State Building Construction Account - State	0	16,900

Department of Natural Resources

Bridge Remediation (40000442)

C 414, L25, Sec 3104

Description: Funding is provided for the replacement, repair or removal of two bridge structures on DNR-managed lands to address public safety infrastructure needs essential for various functions on state lands.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,260

Department of Natural Resources

Colville Firefighter Housing Project (40000651)

C 414, L25, Sec 3118

Description: Funding is provided for a predesign to establish seasonal dormitory space and life support facilities at the department's Northwest region headquarters site in Colville.

	Reappropriation	Appropriation
State Building Construction Account - State	0	387

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Natural Resources

Derelict Vessel Removal Program (40000587)

C 414, L25, Sec 3113

Description: Funding is provided to remove two large derelict vessels.

	Reappropriation	Appropriation
Model Toxics Control Capital Acct - State	0	6,000

Department of Natural Resources

Omak Consolidation, Expansion and Relocation (40000156)

C 414, L25, Sec 3103

Description: Funding is provided to begin construction of a DNR complex at the Omak Airport. The site will provide support for DNR's northwest region fire program.

	Reappropriation	Appropriation
State Building Construction Account - State	585	6,000

Department of Natural Resources

State Trust Land Replacement (40000656)

C 414, L25, Sec 3119

Description: Expenditure authority is provided for land acquisitions that improve the performance of trust holdings and to sell trust lands deemed no longer suitable for management by the DNR.

	Reappropriation	Appropriation
Nat Res Real Property Replacement - State	0	100,000
Comm/Tech College Forest Reserve - State	0	1,000
Land Bank Account - State	0	30,000
Total	0	131,000

Department of Natural Resources

Tukes Work Center Storm Water Mitigation (40000618)

C 414, L25, Sec 3116

Description: Funding is provided for the creation of a storm water mitigation plan for the Tukes Work Center site, along with a design for the construction of storm water mitigation structures, including basins, and excavation and placement of an oil water separator.

	Reappropriation	Appropriation
Model Toxics Ctrl Stormwater Acct - State	0	383

Department of Natural Resources

Webster Nursery Expansion (40000650)

C 414, L25, Sec 3117

Description: Funding is provided to construct greenhouse and grow pad infrastructure at the Webster Forest Nursery to increase seedling production.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,091

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Department of Agriculture

2025-27 WA State Fairs Health and Safety Grants (92000007)

C 414, L25, Sec 3123

Description: Funding is provided for competitive grants to agricultural fairs for access and safety improvement projects.

	Reappropriation	Appropriation
State Building Construction Account - State	0	9,000

University of Washington

Anderson Hall Renovation (20091002)

C 414, L25, Sec 6322

Description: Expenditure authority for non-appropriated funding is provided to complete the construction phase of the Anderson Hall Renovation. Reappropriations of design and construction funding from 2023-25 are also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	15,171	0
Inst of Hi Ed-Dedicated Local Acct - Non-Appr	0	11,950
Total	15,171	11,950

University of Washington

Chemical Sciences & Bagley Hall (40000146)

C 414, L25, Sec 5021

Description: Funding is provided for the construction phase of the Chemical Sciences Modernization Project. The new facility is intended to co-locate research faculty from the Chemistry, Materials Science, and Chemical Engineering departments.

	Reappropriation	Appropriation
State Building Construction Account - State	5,000	124,000
Inst of Hi Ed-Dedicated Local Acct - Non-Appr	0	61,000
Total	5,000	185,000

University of Washington

Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016)

C 414, L25, Sec 6333

Description: Expenditure authority for non-appropriated funding is provided to complete the Center for Advanced Materials and Clean Energy Technologies research building. Reappropriation authority for prior biennia design and construction funding is also included.

	Reappropriation	Appropriation
State Building Construction Account - State	11,533	0
Inst of Hi Ed-Dedicated Local Acct - Non-Appr	0	263,100
Total	11,533	263,100

University of Washington

FIFA World Cup Improvements (92000014)

C 414, L25, Sec 5028

Description: Funding is provided for the final phase of FIFA World Cup field renovations, including subsurface improvements and upgrading field lighting to energy-efficient LED.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,700

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

University of Washington

Infrastructure Renewal 25-27 (40000159)

C 414, L25, Sec 5022

Description: Funding is provided for a variety of infrastructure renewal projects across the UW Seattle Campus.

	Reappropriation	Appropriation
UW Building Account - State	0	39,350

University of Washington

Intellectual House - Phase 2 (40000100)

C 414, L25, Sec 6326

Description: Expenditure authority is provided from a non-appropriated account for the construction of the Intellectual House – Phase 2. These new funds come from philanthropy and local sources. Reappropriations of design and construction funding from 2023–25 are also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	8,978	0
Inst of Hi Ed-Dedicated Local Acct - Non-Appr	0	6,300
Total	8,978	6,300

University of Washington

Magnuson Health Sciences Phase II- Renovation/Replacement (40000049)

C 414, L25, Sec 6324

Description: Expenditure authority is provided from a non-appropriated account for the construction phase of the Magnuson Health Sciences Phase II - Renovation/Replacement. Reappropriations of design and construction funding from 2023-25 are also provided.

	Reappropriation	Appropriation
State Building Construction Account - State	35,457	0
Inst of Hi Ed-Dedicated Local Acct - Non-Appr	0	2,100
Total	35,457	2,100

University of Washington

Preventive Facility Maintenance and Building System Repairs (91000029)

C 414, L25, Sec 5027

Description: Funding is provided for preventive facility maintenance and building system repairs.

	Reappropriation	Appropriation
UW Building Account - State	0	25,825

University of Washington

UW Bothell - Asset Preservation (Minor Works) 25-27 (40000161)

C 414, L25, Sec 5024

Description: Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and supporting infrastructure systems.

	Reappropriation	Appropriation
UW Building Account - State	0	4,530

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

University of Washington

UW Major Infrastructure (30000808)

C 414, L25, Sec 5020

Description: Funding is provided to continue seismic improvements of unreinforced masonry buildings on UW's Seattle Campus. Reappropriations of design and construction funding from 2023-25 are also provided.

	Reappropriation	Appropriation
UW Building Account - State	6,577	10,300

University of Washington

UW Seattle - Asset Preservation (Minor Works) 25-27 (40000163)

C 414, L25, Sec 5025

Description: Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and supporting infrastructure systems.

	Reappropriation	Appropriation
UW Building Account - State	0	22,080

University of Washington

UW Tacoma - Asset Preservation (Minor Works) 25-27 (40000164)

C 414, L25, Sec 5026

Description: Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and supporting infrastructure systems.

	Reappropriation	Appropriation
UW Building Account - State	0	5,415

University of Washington

UW Tacoma - Campus Power Repairs (Phase 3) (40000160)

C 414, L25, Sec 5023

Description: Funding is provided for the design and construction of UW Tacoma's Campus Power Repairs - Phase 3 project, which includes replacing the failed main switch with a new medium-voltage switch lineup and constructing a duct bank to connect the new switch gear to existing infrastructure. This phase will restore a permanent power solution and allow UWT to return leased equipment to Tacoma Power.

	Reappropriation	Appropriation
UW Building Account - State	0	3,900

Washington State University

2025-27 Minor Works Preservation and Program (91000046)

C 414, L25, Sec 5035

Description: Funding is provided for Minor Works Preservation and Program projects to preserve and improve campus facilities.

	Reappropriation	Appropriation
WSU Building Account - State	0	45,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Washington State University

Ensminger Beef Center (92001137)

C 414, L25, Sec 5037

Description: Funding is provided for the Ensminger Beef Center to install a water pump to boost the fill rate and align the number of cattle with the stocking density.

	Reappropriation	Appropriation
State Building Construction Account - State	0	150

Washington State University

Greenhouse Renovations (92001136)

C 414, L25, Sec 5036

Description: Funding is provided to replace control and monitoring systems in ten WSU Pullman greenhouses, including upgrading the main access point, installing new environmental control and automation systems, renovating infrastructure, and removing outdated equipment.

	Reappropriation	Appropriation
State Building Construction Account - State	0	750

Washington State University

Preventive Facility Maintenance and Building System Repairs (91000037)

C 414, L25, Sec 5034

Description: Funding is provided for preventive facility maintenance and building system repairs.

	Reappropriation	Appropriation
WSU Building Account - State	0	10,115

Washington State University

Pullman Dairy Modernization (40000373)

C 414, L25, Sec 5032

Description: Funding is provided for the predesign of a new modern dairy and/or renovations to the existing dairy. This project will provide new capacity and infrastructure to meet the educational, research, and extension needs of both the WSU College of Agricultural, Human and Natural Resource Sciences, and the industry.

	Reappropriation	Appropriation
State Building Construction Account - State	0	500

Washington State University

Pullman Sciences Building (40000284)

C 414, L25, Sec 5029

Description: Funding is provided to demolish Heald Hall and design a new Integrated Sciences Building (ISB) on the Pullman campus, as well as to prepare the building site for the future construction of the ISB.

	Reappropriation	Appropriation
State Building Construction Account - State	0	25,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Washington State University

Puyallup Washington Animal Disease Diagnostic Lab Facility (40000372)

C 414, L25, Sec 5031

Description: Funding is provided for predesign and design of a renovated or new facility at the Puyallup Research and Extension Center. This facility will house testing and disease surveillance to protect Washington agriculture, food safety and trade, encourage educational training and outreach, and partner with aquatic animal disease research.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000

Washington State University

Vancouver Central Chiller Plant Upgrades (40000371)

C 414, L25, Sec 5030

Description: Funding is provided to study, design, and construct a new or refurbished chilled water infrastructure system to serve the WSU Vancouver campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000

Washington State University

Wenatchee Tree Fruit Research & Ext. Center Plant Growth Facility (40000376)

C 414, L25, Sec 5033

Description: Funding is provided for the design and construction phases of a plant growth facility at the Wenatchee Tree Fruit Research and Education Center, which will support the development and release of apple cultivars and pear rootstocks, horticultural and pest management research, training of graduate and undergraduate students, and extension engagement opportunities for WSU's industry partners.

	Reappropriation	Appropriation
State Building Construction Account - State	0	10,000

Eastern Washington University

2025-27 Minor Works Preservation and Program (91000031)

C 414, L25, Sec 5040

Description: Funding is provided for minor works projects that preserve and improve campus facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,000
EWU Capital Projects Account - State	0	9,800
Total	0	15,800

Eastern Washington University

Dental Therapy Lab and Clinic (40000157)

C 414, L25, Sec 5038

Description: Funding is provided to relocate the EWU Dental Hygiene Clinic to a new 25,000-square-foot facility next to the UW/EWU RIDE program in Spokane, enabling cross-collaboration, shared infrastructure, and shared operational support.

	Reappropriation	Appropriation
State Building Construction Account - State	0	10,498

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Eastern Washington University

Preventative Maintenance/Backlog Reduction (40000222)

C 414, L25, Sec 5039

Description: Funding is provided for preventive facility maintenance and building system repairs.

	Reappropriation	Appropriation
EWU Capital Projects Account - State	0	2,217

Central Washington University

2025-27 Minor Works Preservation and Program (91000028)

C 414, L25, Sec 5047

Description: Funding is provided for minor works preservation and program projects that preserve and improve campus facilities.

	Reappropriation	Appropriation
CWU Capital Projects Account - State	0	8,000

Central Washington University

Aviation Degree Expansion (40000125)

C 414, L25, Sec 5042

Description: Funding is provided to expand and modernize the CWU Aviation Hangar and instructional space at Bowers Field to accommodate enrollment growth and support aviation research and development.

	Reappropriation	Appropriation
State Building Construction Account - State	0	9,968

Central Washington University

Emergency Backup Power System (40000163)

C 414, L25, Sec 5044

Description: Funding is provided to establish a dedicated emergency backup system with a 6-megawatt diesel and natural gas generator.

	Reappropriation	Appropriation
State Building Construction Account - State	0	11,773

Central Washington University

Humanities & Social Science Complex (40000081)

C 414, L25, Sec 5041

Description: Funding is provided for the continued construction of the new North Academic Complex serving humanities and social sciences, and the demolition of two buildings.

	Reappropriation	Appropriation
State Building Construction Account - State	45,825	11,158
Climate Commitment Account - State	5,139	0
Total	50,964	11,158

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Central Washington University

Institutional Equipment Upgrades (40000166)

C 414, L25, Sec 5045

Description: Funding is provided for large instructional and institutional equipment, typically affixed to building structures and utilities, that have become obsolete or are past their useful life.

	Reappropriation	Appropriation
CWU Capital Projects Account - State	0	1,000

Central Washington University

Preventive Facility Maintenance and Building System Repairs (91000023)

C 414, L25, Sec 5046

Description: Funding is provided for preventive facility maintenance and building system repairs.

	Reappropriation	Appropriation
CWU Capital Projects Account - State	0	2,422

Central Washington University

Secondary Geothermal Module (40000161)

C 414, L25, Sec 5043

Description: Funding is provided for the smaller-scale geothermal module that was presented to the Governor and the Legislature for the 2024 legislative session.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,000
Climate Commitment Account - State	11,830	0
Total	11,830	4,000

The Evergreen State College

2025-27 Minor Works Preservation and Program (91000042)

C 414, L25, Sec 5050

Description: Funding is provided for minor works preservation and program projects that preserve and improve campus facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,000
TESC Capital Projects Account - State	0	9,144
Total	0	15,144

The Evergreen State College

Labs 1 & 2 Third Floor Renovation (40000145)

C 414, L25, Sec 5049

Description: Funding is provided to conduct a predesign study for renovating the third floors of the Lab 1 and Lab 2 buildings, which were originally constructed in 1976.

	Reappropriation	Appropriation
State Building Construction Account - State	0	298

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

The Evergreen State College

Preventive Facility Maintenance and Building System Repairs (40000140)

C 414, L25, Sec 5048

Description: Funding is provided for preventive facility maintenance and building system repairs.

	Reappropriation	Appropriation
TESC Capital Projects Account - State	0	880

Western Washington University

Academic Facilities Renewal - Phase I - V (40000017)

C 414, L25, Sec 5054

Description: Funding is provided to upgrade classrooms and labs, reconfigure and improve offices and academic support space (common and gathering areas), and upgrade or replace associated building systems.

	Reappropriation	Appropriation
WWU Capital Projects Account - State	0	5,524

Western Washington University

Access Control Security Upgrades (30000604)

C 414, L25, Sec 5051

Description: Funding is provided to replace existing damaged and undersized fiber network cables between and within campus buildings and to install electronic controls on exterior doors.

	Reappropriation	Appropriation
State Building Construction Account - State	6,213	9,070
WWU Capital Projects Account - State	109	0
Total	6,322	9,070

Western Washington University

Birnam Wood Parking Lot Replacement - Phase 2 (40000020)

Description: Alternative financing authority is provided to fund the Birnam Wood Parking Lot Replacement - Phase 2 project. This project will restore roadway and parking surfaces and provide code-required stormwater treatment and detention.

	Reappropriation	Appropriation
Certificate of Participation - State	0	3,000

Western Washington University

Heating Conversion Project (40000005)

C 414, L25, Sec 5052

Description: Funding is provided for design and construction of a node of WWU's Heating Conversion project

	Reappropriation	Appropriation
Climate Commitment Account - State	8,911	41,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Western Washington University

Minor Works Preservation and Program (91000014)

C 414, L25, Sec 5055

Description: Funding is provided for minor works preservation and program projects that preserve and improve campus facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,340
WWU Capital Projects Account - State	0	4,660
Total	0	6,000

Western Washington University

Preventative Facility Maintenance and Building System Repairs (40000012)

C 414, L25, Sec 5053

Description: Funding is provided for preventive facility maintenance and building system repairs.

	Reappropriation	Appropriation
WWU Capital Projects Account - State	0	3,614

State Board for Community & Technical Colleges

2025-27 Career Preparation and Launch Grants (40001337)

C 414, L25, Sec 5067

Description: Funding is provided for competitive grants to community and technical colleges to purchase and install equipment that expands career-connected learning opportunities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000

State Board for Community & Technical Colleges

Columbia Basin: Performing Arts Building Replacement (40000108)

C 414, L25, Sec 5063

Description: Funding is provided to replace an existing campus building with a new facility that supports the Visual Arts, Performing Arts, Multimedia and Innovation Center programs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	54,548

State Board for Community & Technical Colleges

COP for Clover Park Technical College: Eastside Training Facility (40001336)

Description: Alternative financing authority is provided for the State Board to enter into an alternative financing agreement to acquire the Clover Park Eastside Training Facility, which will provide training space for construction and other trades programs.

	Reappropriation	Appropriation
Certificate of Participation - State	0	15,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

State Board for Community & Technical Colleges

COP for Columbia Basin Student Housing Construction (40001151)

Description: Alternative financing authority is provided for the State Board to finance up to \$18 million, backed by local funding, to construct a new, on-campus student housing facility with up to 158 beds.

	Reappropriation	Appropriation
Certificate of Participation - State	0	18,000

State Board for Community & Technical Colleges

COP for Edmonds College Student Housing Acquisition (40001152)

Description: Alternative financing authority is provided for the State Board to finance up to \$9 million, backed by local funding, to purchase a privately owned dormitory currently housing Edmonds College students.

	Reappropriation	Appropriation
Certificate of Participation - State	0	9,000

State Board for Community & Technical Colleges

COP for Renton Technical College Building J Renovations (91000453)

Description: Alternative financing authority is provided to finance up to \$8 million for renovations to the second and third floors of Building J to modernize and improve instructional space.

	Reappropriation	Appropriation
Certificate of Participation - State	0	8,000

State Board for Community & Technical Colleges

COP for South Puget Sound Athletic Field Construction (91000454)

Description: Alternative financing authority is provided to construct an athletic field and related support amenities at South Puget Sound Community College.

	Reappropriation	Appropriation
Certificate of Participation - State	0	5,000

State Board for Community & Technical Colleges

Grays Harbor College: Lake Swano Dam (40001150)

C 414, L25, Sec 5065

Description: Funding is provided for predesign and design to replace or reconstruct Lake Swano Dam at Grays Harbor College.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

State Board for Community & Technical Colleges

Lower Columbia: Center for Vocational and Transitional Studies (40000106)

C 414, L25, Sec 5062

Description: Funding is provided for the Center for Vocational and Transitional Studies project, which will replace the three oldest buildings on campus with a single new facility.

	Reappropriation	Appropriation
State Building Construction Account - State	985	45,196

State Board for Community & Technical Colleges

Minor Works Preservation and Program (92001125)

C 414, L25, Sec 5068

Description: Funding is provided for minor works projects that represent the most critical capital preservation and program needs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	96,806
Comm/Tech Col Capital Projects Acct - State	0	71,168
Model Toxics Control Capital Acct - State	0	2,000
Total	0	169,974

State Board for Community & Technical Colleges

Olympic Innovation and Technology Learning Center (40000103)

C 414, L25, Sec 5061

Description: Funding is provided to construct a new Innovation and Technology Learning Center, which will house five different STEM-focused computer-based lab spaces, including a Maker Space, flexible classrooms, office space, and a variety of informal collaborative spaces.

	Reappropriation	Appropriation
State Building Construction Account - State	1,836	31,054
Inst of Hi Ed-Plant Account - Non-Appr	0	800
Total	1,836	31,854

State Board for Community & Technical Colleges

Preventive Facility Maintenance & Bldg System Repairs (40001334)

C 414, L25, Sec 5066

Description: Funding is provided for routine facility maintenance and utility costs.

	Reappropriation	Appropriation
Comm/Tech Col Capital Projects Acct - State	0	22,800

State Board for Community & Technical Colleges

Whatcom: Technology and Engineering Center (40000137)

C 414, L25, Sec 5064

Description: Funding is provided for the Technology and Engineering Center, which will construct a new facility for computer science, computer information systems, IT networking, cybersecurity, engineering, and transitional learning programs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	51,042

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Public Schools

2025-27 Agricultural Science in Schools Grant to FFA Foundation (92001922)

C 414, L25, Sec 5013

Description: Funding is provided for a grant to the Future Farmers of America (FFA) foundation to furnish equipment for agricultural science instruction.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,150

Public Schools

2025-27 Career Preparation and Launch Grants (40000148)

C 414, L25, Sec 5007

Description: Funding is provided for competitive grants to school districts to purchase and install equipment intended to enhance career-connected learning opportunities.

	Reappropriation	Appropriation
Common School Construction Account - State	0	4,000

Public Schools

2025-27 Classroom Indoor Air Quality Projects (40000144)

C 414, L25, Sec 5004

Description: Funding is provided for grants to school districts for indoor air quality assessments, with \$7.8 million allocated to districts with enrollments over 3,000 and \$9.7 million allocated to districts with enrollments of 3,000 or fewer.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,000
Climate Commitment Account - State	0	12,500
Total	0	17,500

Public Schools

2025-27 Distressed Schools (92001915)

C 414, L25, Sec 5012

Description: Funding is provided for the following 2025-27 Distressed Schools projects: (a) TOPS K-8 School; (b) Maritime 253: South Puget Sound Maritime Skills Center; (c) Acme Elementary; and (d) Lawton Elementary School.

	Reappropriation	Appropriation
State Building Construction Account - State	0	13,964
Model Toxics Control Capital Acct - State	0	1,000
Total	0	14,964

Public Schools

2025-27 Healthy Kids-Healthy Schools (40000147)

C 414, L25, Sec 5006

Description: Funding is provided for Healthy Kids-Healthy Schools Program as follows: (a) \$12 million in grants to school districts for the purchase of equipment or to make repairs to existing equipment that is related to improving children's physical health and nutrition and may not exceed \$200,000 for any one school district; and (b) \$1 million in grants to school districts, charter schools, and state-tribal education compact schools, for the replacement of lead-contaminated pipes and drinking water fixtures.

	Reappropriation	Appropriation
Common School Construction Account - State	0	13,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Public Schools

2025-27 K-12 Capital Programs Administration (40000142)

C 414, L25, Sec 5002

Description: Funding is provided to administer the School Construction Assistance Program and other K-12 capital grant programs.

	Reappropriation	Appropriation
Common School Construction Account - State	0	6,312

Public Schools

2025-27 School Construction Assistance Program (40000153)

C 414, L25, Sec 5009

Description: Funding is provided for state matching grants to qualifying school districts for the construction, renovation and modernization of K-12 school facilities. Funding may also be made available for study and survey grants to enable districts to qualify for school construction grant assistance.

	Reappropriation	Appropriation
State Building Construction Account - State	0	425,065
Common School Construction Account - State	0	3,007
Common School Construction Account - Federal	0	1,500
Total	0	429,572

Public Schools

2025-27 School District Health and Safety (40000146)

C 414, L25, Sec 5005

Description: Funding is provided for grants to address school facility health and safety projects, prioritizing districts that lack local funding. This continuing project will provide three grant subprograms to address urgent repair requests, equal access, and emergency repairs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	31,000

Public Schools

2025-27 School Inventory & Condition Data Collection (40000143)

C 414, L25, Sec 5003

Description: Funding is provided for collecting and storing information related to the condition of small school districts in OSPI's Inventory and Condition of Schools database.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,360

Public Schools

2025-27 School Seismic Safety Grant Program (40000159)

C 414, L25, Sec 5011

Description: Funding is provided solely for the following school seismic safety project grants, as authorized under the School Seismic Safety Grant Program: (a) the Cape Flattery - Neah Bay K-12 Campus Relocation project; (b) the Taholah - K-12 School Relocation project; (c) the North Beach - Ocean Shores Vertical Evacuation Tower project; and (d) the North Beach - Pacific Beach Elementary Relocation project.

	Reappropriation	Appropriation
State Building Construction Account - State	0	151,451

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Public Schools

2025-27 Skills Center Minor Works (40000158)

C 414, L25, Sec 5010

Description: Funding is provided for minor capital projects to preserve and extend the useful life of existing Skills Center facilities and supporting infrastructure systems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,818

Public Schools

2025-27 Small District and STEC Schools Modernization Program (40000150)

C 414, L25, Sec 5008

Description: Funding is provided as follows for the Small District and State-Tribal Education Compact Schools Modernization Program: (a) \$174.5 million is provided for construction grants, and \$530,000 is provided for planning grants to eligible small school districts; and (b) \$27.4 million is provided for planning and construction grants to state-tribal education compact schools.

	Reappropriation	Appropriation
State Building Construction Account - State	0	201,821
Common School Construction Account - State	0	530
Total	0	202,351

Public Schools

SCAPR Transitional Projects (91002551)

C 414, L25, Sec 5014

Description: Funding is provided, in the context of the ongoing School Construction Assistance Program Revision process, for the following projects: (a) the Inchelium school district's K-12 school modernization project; (b) the Bridgeport elementary school modernization project; and (c) the Pe Ell school district's K-12 school modernization project.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,000
Common School Construction Account - State	0	18,103
Total	0	24,103

Public Schools

School Security and Preparedness Infrastructure Grants (92002069)

C 414, L25, Sec 5015

Description: Funding is provided for a competitive grant program to increase the physical security of K-12 public school facilities and campuses.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,000

2025-27 Capital Budget

Project Descriptions

Dollars In Thousands

Public Schools

West Sound Technical Skills Center Modernization (40000015)

C 414, L25, Sec 5001

Description: Funding is provided to complete the final phase of the West Sound Skills Center Modernization Project.

	Reappropriation	Appropriation
State Building Construction Account - State	0	42,000
Common School Construction Account - State	27,734	0
Total	27,734	42,000

State School for the Blind

Dormitory Modernization (40000054)

C 414, L25, Sec 5016

Description: Funding is provided for a predesign study to replace four dormitories.

	Reappropriation	Appropriation
State Building Construction Account - State	0	350

State School for the Blind

Minor Works Projects 2025-27 (40000060)

C 414, L25, Sec 5017

Description: Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and infrastructure systems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,110

Washington Center for Deaf and Hard of Hearing Youth

2025-27 Minor Works (40000012)

C 414, L25, Sec 5019

Description: Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and infrastructure systems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,125

Washington Center for Deaf and Hard of Hearing Youth

Northrop Primary School Building Renovation (40000006)

C 414, L25, Sec 5018

Description: Funding is provided for the construction of the Northrop Primary School Building renovation project. The project, which will comply with historic preservation requirements, includes seismic retrofits; full mechanical, electrical, and plumbing upgrades; and replacement of the building heating system.

	Reappropriation	Appropriation
State Building Construction Account - State	905	16,162

2025 Supplemental Capital Budget
New Appropriations Project List
Chapter 414, Laws of 2025, Partial Veto
Dollars In Thousands

	Debt Limit Bonds	Total Budgeted Funds
Governmental Operations		
<i>Department of Commerce</i>		
2023-25 Behavioral Health Community Capacity Grants	8,600	8,600
2023-25 Broadband Infrastructure Federal Match Projects	-50,000	-295,560
2023-25 Building Communities Fund Grant Program	-558	-558
2023-25 Early Learning Facilities Fund Grant Program	-1,300	-1,300
2023-25 Energy Retrofits and Solar Power for Public Buildings	0	1,000
2023-25 Housing Trust Fund	5,000	5,000
2023-25 Youth Shelters and Housing	-5,000	-5,000
2024 Local and Community Projects	-1,000	1,400
2025 Local and Community Projects	-700	-700
2026 FIFA World Cup	0	-10,000
Anaerobic Digester Development	0	13,700
Broadband Infrastructure Federal Match Projects	114,034	1,341,777
Capital Pre-Development Funding	-17	-17
Geothermal Energy Resources	0	-542
Public Facility Improvement Fund	-1,300	-1,300
Rising Strong Project Grant Pass Through	-13,356	-13,356
Total	54,403	1,043,144
<i>Department of Enterprise Services</i>		
LSS - Dolliver Building Relocation	500	500
Washington Building	-500	-500
<i>Washington State Patrol</i>		
Vancouver Crime Lab Chiller Replacement	988	988
<i>Military Department</i>		
Snohomish Readiness Center	700	2,700
Tri-Cities Readiness Center	-700	-2,700
Tumwater Field Maintenance Shop	480	4,380
Total	480	4,380
Total Governmental Operations	55,871	1,048,512
Human Services		
<i>WA State Criminal Justice Training Commission</i>		
Cafeteria Water Damage Repairs	200	200
Northwest Region Training Facility Renovation and Upgrades	1,082	1,082
Total	1,282	1,282
<i>Department of Social and Health Services</i>		
BH Rapid Community Capacity	-5,000	-5,000
Eastern State Hospital-Activity Therapy Building	8,035	8,035

2025 Supplemental Capital Budget
New Appropriations Project List
Chapter 414, Laws of 2025, Partial Veto
Dollars In Thousands

	Debt Limit Bonds	Total Budgeted Funds
Eastern State Hospital-Activity Therapy Building: HVAC Upgrades	-3,715	-3,715
Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator	-3,205	-3,205
Minor Works Preservation 2023-25	-979	-979
Minor Works Programmatic 2023-25	-136	-136
Total	-5,000	-5,000
Department of Health		
2023-25 DWSRF State Match	0	-2,032
Improve Critical Water Infrastructure	0	50,000
Public Health Lab South Laboratory Addition	46	46
Total	46	48,014
Department of Veterans' Affairs		
WVH HVAC Retrofit	3,800	3,800
Total Human Services	128	48,096
Natural Resources		
Department of Ecology		
2023-25 Affordable Housing Cleanup Grant Program	0	-3,054
Landfill Methane Capture	0	-4,900
State Parks Relocation to Ecology Headquarters Building	1,618	1,618
Total	1,618	-6,336
State Parks and Recreation Commission		
Lake Chelan State Park Moorage Dock Pile Replacement	-51	-51
Mount Spokane - Maintenance Facility Relocation from Harms Way	339	339
Total	288	288
State Conservation Commission		
2023-25 Alternative Manure Management	0	2,900
2023-25 Conservation Reserve Enhancement Program (CREP)	0	-11,000
Anaerobic Digester Development	0	-24,900
Total	0	-33,000
Department of Natural Resources		
Land Appraisals	-15	-15
Department of Agriculture		
State Lands Assessment	0	-100
Total Natural Resources	1,891	-39,163
Higher Education		
Community & Technical College System		
Bellevue: Center for Transdisciplinary Learning and Innovation	0	2,000
Minor Works - Preservation (23-25)	0	1,200

2025 Supplemental Capital Budget
New Appropriations Project List
Chapter 414, Laws of 2025, Partial Veto
Dollars In Thousands

	Debt Limit Bonds	Total Budgeted Funds
Wenatchee: Center for Technical Education and Innovation	1,716	1,716
Total	1,716	4,916
Other Education		
Public Schools		
2023-25 School Construction Assistance Program	-73,377	-71,961
2023-25 Small District & Tribal Compact Schools Modernization	0	-21,103
Total	-73,377	-93,064
GOVERNOR VETO		
Public Schools		
2023-25 Small District & Tribal Compact Schools Modernization	0	21,103
Governor Veto Total	0	21,103
TOTALS		
Governor Veto Total	0	21,103
Statewide Total	-13,771	990,400

BOND CAPACITY ADJUSTMENTS

Department of Commerce

2017 Local and Community Projects	-584
2019-21 Behavioral Health Capacity Grants	-3,000
2019-21 Building Communities Fund Program	-4,186
2019-21 Early Learning Facilities	-834
2019-21 Youth Recreational Facilities Grant Program	-1,058
2020 Local and Community Projects	-2,078
2021-23 Building Communities Fund Grant Program	-2,942
2021-23 Building for the Arts Grant Program	-1,250
2021-23 Youth Recreational Facilities Grant Program	-1,797
2022 Local & Community Projects	-443
2023 Local and Community Projects	-1,400
Behavioral Health Community Capacity	-2,574
Dental Clinic Capacity Grants	-11
Dig-Once Pilot Program	-17
Early Learning Facility Grants	-26
Local & Community Projects 2016	-4,088
Projects that Strengthen Communities & Quality of Life	-524

2025 Supplemental Capital Budget
New Appropriations Project List
Chapter 414, Laws of 2025, Partial Veto
Dollars In Thousands

	Debt Limit Bonds	Total Budgeted Funds
Substance Use Disorder Recovery Housing	-150	
Total	-26,962	
<i>Office of Financial Management</i>		
Fircrest School Land Use Assessment	-162	
Total Governmental Operations	-27,124	
<i>Department of Ecology</i>		
Remedial Action Grants	-17	
Total	-17	
<i>State Parks and Recreation Commission</i>		
2021-23 State Parks Capital Preservation Pool	-171	
Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station	-118	
Total	-289	
Total Natural Resources	-306	
<i>Community & Technical College System</i>		
Wenatchee Valley: Wells Hall Replacement	-1,716	
Total	-1,716	
<i>Public Schools</i>		
2021-23 School Seismic Safety Grant Program (5933)	-79,949	
Total	-79,949	
Bond Capacity Adjustments Total	-109,095	
<i>BOND CAPACITY</i>		
Statewide Bonds Total	-13,771	
Bond Capacity Adjustments	-109,095	
Total for Bond Capacity Purposes	-122,866	

2023-25 Capital Budget
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-2023

Developed March 31, 2025

(Dollars in Thousands)

VETOED

Project	Leg District	Amount Funded
Construction		
SD Keller School District	7	2,236
SD Napavine School District	20	424
SD Grapeview School District	35	1,612
SD Mary Walker School District	7	909
SD Mabton School District	14	552
SD Wahkiakum School District	19	395
SD Mossyrock School District	20	1,075
SD Davenport School District	9	2,186
SD Rainier School District	20	343
SD Naselle-Grays River School District	19	4,883
SD Orondo School District	7	1,763
SD Inchelium School District	7	1,028
SD Raymond School District	19	5,000
SD Republic School District	7	2,280
SD Kettle Falls School District	7	5,000
SD Quilcene School District	24	1,517
SD Morton School District	20	5,000
SD Summit Valley School District	7	192
SD Pateros School District	7	103
SD Sprague School District	9	5,000
SD Brinnon School District	24	2,931
SD Wilson Creek School District	7	5,000
SD Concrete School District	39	1,283
SD Northport School District	7	5,000
SD La Conner School District	10	1,532
SD Manson School District	12	262
SD Darrington School District	39	5,000
SD Methow Valley School District	7	424
SD Waterville School District	7	1,820
SD Dayton School District	9	5,000
SD Trout Lake School District	14	2,666
SD Mary M Knight School District	35	519
SD Carbonado School District	31	525
SD Onalaska School District	20	1,827
SD Stevenson-Carson School District	17	Alternate
SD Columbia (Stevens) School District	7	Alternate
SD North Beach School District	24	Alternate

2023-25 Capital Budget
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-2023

Developed March 31, 2025

(Dollars in Thousands)

VETOED

Project	Leg District	Amount Funded
SD Skykomish School District	12	Alternate
SD Pioneer School District	35	Alternate
SD Asotin - Anatone School District	9	Alternate
Total Construction		75,287
Planning Grants		
PG Summit Valley School District	7	35
PG Lake Quinault School District	24	40
PG Wishkah Valley School District	24	35
PG Starbuck School District	9	33
PG Wishram School District	14	35
PG Wellpinit School District	7	28
PG Raymond School District	19	28
PG Bridgeport School District	7	30
PG Soap Lake School District	7	35
PG Onion Creek School District	7	28
PG Brewster School District	7	30
PG Mabton School District	14	28
PG Pateros School District	7	29
PG Mansfield School District	7	45
PG Satsop School District	24	20
PG Okanogan School District	7	28
PG Pe Ell School District	19	33
PG Inchelium School District	7	35
PG Waterville School District	7	43
PG South Bend School District	19	35
PG Palisades School District	7	40
PG Kahlottus School District	9	38
PG Rainier School District	20	45
PG Boistfort School District	19	33
PG Oakesdale School District	9	38
PG Mary Walker School District	7	33
PG Cape Flattery School District	24	28
PG North River School District	19	38
PG Prescott School District	16	35
PG AsotinAnatone School District	9	35
PG Cusick School District	7	33
PG Garfield School District	9	33

2023-25 Capital Budget
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-2023

Developed March 31, 2025

(Dollars in Thousands)

VETOED

Project	Leg District	Amount Funded
PG Curlew School District	7	25
PG Chewelah School District	7	35
PG Davenport School District	9	25
PG Winlock School District	19	40
PG Wahkiakum School District	19	35
PG Cosmopolis School District	19	30
PG Centerville School District	14	40
PG Wilson Creek School District	7	28
PG Orondo School District	7	40
PG Evergreen (Stevens) School District	7	20
PG Selkirk School District	7	43
PG Brinnon School District	24	23
PG Methow Valley School District	7	30
PG NaselleGrays River Valley School District	19	Alternate
PG Northport School District	7	Alternate
PG Pomeroy School District	9	Alternate
PG Wilbur School District	9	Alternate
PG Thorp School District	13	Alternate
PG Glenwood School District	14	Alternate
PG Green Mountain School District	20	Alternate
PG Chimacum School District	24	Alternate
PG Skykomish School District	12	Alternate
PG North Beach School District	24	Alternate
PG Loon Lake School District	7	Alternate
PG Goldendale School District	14	Alternate
PG Easton School District	13	Alternate
PG Palouse School District	9	Alternate
PG Evaline School District	19	Alternate
PG StevensonCarson School District	17	Alternate
PG Pioneer School District	35	Alternate
PG Conway School District	39	Alternate
PG Southside School District	35	Alternate
PG Steptoe School District	9	Alternate
PG Creston School District	9	Alternate
PG Great Northern School District	6	Alternate
PG Griffin School District	35	Alternate
PG LaCrosse School District	9	Alternate
PG Mill A School District	17	Alternate

2023-25 Capital Budget
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-2023

Developed March 31, 2025

(Dollars in Thousands)

VETOED

Project	Leg District	Amount Funded
PG Roosevelt School District	14	Alternate
PG Freeman School District	9	Alternate
Total Planning Grants		1,496
<i>Tribal</i>		
TC Chief Kitsap Suquamish School District	23	1,446
TC Lummi School District	42	5,000
TC Quileute School District	24	78
TC Wa He Lut School District	2	773
TC Yakama School District 1	14	1,550
TC Yakama School District 2	14	3,298
Total Tribal		12,145
<i>Remaining Funding</i>		
Energy Assessment Grants		2,000
Total		90,928

2025 Supplemental Capital Budget Project Descriptions

Dollars In Thousands

Department of Commerce

2023-25 Behavioral Health Community Capacity Grants (40000299)

Description: Additional funding is provided for the Lummi Nation Substance Abuse Treatment project, and funding is removed from the Recovery Innovations Crisis Stabilization project because the project is no longer moving forward.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	287,478
Capital Community Assistance Acct - State	0	6,248
2025 Supplemental Change		
State Building Construction Account - State	0	8,600
Total	0	302,326

Department of Commerce

2023-25 Broadband Infrastructure Federal Match Projects (40000290)

Description: Funding is transferred to the Broadband Infrastructure Federal Match Projects grant program.

	Reappropriation	Appropriation
2023-25 Appropriation		
General Fund - Federal	0	245,560
State Building Construction Account - State	0	50,000
2025 Supplemental Change		
General Fund - Federal	0	-245,560
State Building Construction Account - State	0	-50,000
Total	0	0

Department of Commerce

2023-25 Building Communities Fund Grant Program (40000279)

Description: Funding is removed for the Puyallup Food Bank Facilities project, which is instead funded under Revitalized Local and Community Projects in the 2025-27 Capital Budget.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	30,579
2025 Supplemental Change		
State Building Construction Account - State	0	-558
Total	0	30,021

2025 Supplemental Capital Budget

Project Descriptions

Dollars In Thousands

Department of Commerce

2023-25 Community EV Charging (40000622)

Description: Funding adjustments are made and funding is provided for the interim CDA I-5 Electric Vehicle (EV) Chargers project.

	Reappropriation	Appropriation
2023-25 Appropriation		
Climate Commitment Account - State	0	105,000
2025 Supplemental Change		
Climate Commitment Account - State	0	0
Total	0	105,000

Department of Commerce

2023-25 Early Learning Facilities Fund Grant Program (40000300)

Description: Funding is provided for grants and loans to purchase, construct or modernize facilities, increasing capacity for early learning programs that participate in the Early Achievers or Early Childhood Education and Assistance programs. Fund sources are adjusted to reflect the funding source swaps that were approved by the Office of the State Treasurer. The Northaven Green Space Restoration Project funding is removed in the 2025 supplemental.

	Reappropriation	Appropriation
2023-25 Appropriation		
Early Learning Facilities Dev Acct - Bonds	0	91,688
2025 Supplemental Change		
Early Learning Facilit Revolv Acct - Bonds	0	6,720
Early Learning Facilities Dev Acct - Bonds	0	-8,020
Total	0	90,388

Department of Commerce

2023-25 Energy Retrofits and Solar Power for Public Buildings (40000283)

Description: Additional funding is provided for county-owned Tier 1 and Tier 2 building grants.

	Reappropriation	Appropriation
2023-25 Appropriation		
Climate Commitment Account - State	0	50,000
2025 Supplemental Change		
Climate Commitment Account - State	0	1,000
Total	0	51,000

2025 Supplemental Capital Budget Project Descriptions

Dollars In Thousands

Department of Commerce

2023-25 Housing Trust Fund (40000295)

Description: Fund sources are adjusted to reflect funding source adjustments approved by the Office of the State Treasurer. In addition, funding is provided for the PHPDA Intergenerational Housing (Seattle) project.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	90,000
State Taxable Bldg Constr Acct - Bonds	0	429,039
Washington Housing Trust Account - State	0	8,500
2025 Supplemental Change		
State Building Construction Account - State	0	13,680
State Taxable Bldg Constr Acct - Bonds	0	-8,680
Total	0	532,539

Department of Commerce

2023-25 Youth Shelters and Housing (91001682)

Description: Funding for the Housing and Services for Youth Wellness (Seattle) project is removed and provided instead for the PHPDA Intergenerational Housing (Seattle) in the 2023-25 Housing Trust Fund.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	15,622
2025 Supplemental Change		
State Building Construction Account - State	0	-5,000
Total	0	10,622

Department of Commerce

2024 Local and Community Projects (40000301)

Description: Funding is transferred from the operating budget for the Port Gamble Shoreline Restoration project.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	229,543
Model Toxics Control Capital Acct - State	0	3,500
2025 Supplemental Change		
State Building Construction Account - State	0	-1,000
Natural Climate Solutions Account - State	0	2,400
Total	0	234,443

2025 Supplemental Capital Budget
Project Descriptions
Dollars In Thousands

Department of Commerce

2025 Local and Community Projects (40000614)

Description: Funding is provided for local and community projects throughout the state, including the Northaven Green Space Restoration Project.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	59,362
Model Toxics Control Capital Acct - State	0	4,641
Model Toxics Ctrl Stormwater Acct - State	0	5,122
Climate Commitment Account - State	0	140
2025 Supplemental Change		
State Building Construction Account - State	0	-700
Total	0	68,565

Department of Commerce

2026 FIFA World Cup (40000650)

Description: Funding is reduced to reflect the Washington State Stadium Authority's decision to decline the advancement of funds for capital improvements.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	10,000
Stadium World Cup Capital Account - State	0	10,000
2025 Supplemental Change		
Stadium World Cup Capital Account - State	0	-10,000
Total	0	10,000

Department of Commerce

Anaerobic Digester Development (92001947)

Description: The Anaerobic Digester Development Grant Program is moved from the Washington State Conservation Commission to the Department of Commerce.

	Reappropriation	Appropriation
2025 Supplemental Change		
Climate Commitment Account - State	0	13,700

2025 Supplemental Capital Budget Project Descriptions

Dollars In Thousands

Department of Commerce

Broadband Infrastructure Federal Match Projects (92001948)

Description: Funding is provided solely as match for federal authority allocated under this section for the statewide broadband office to administer the broadband equity, access, and deployment state grants program in section 60102 of P.L. 117-58 (infrastructure investment and jobs act) or a substantially similar successor federal program.

	Reappropriation	Appropriation
2025 Supplemental Change		
State Building Construction Account - State	0	114,034
Federal Broadband Account - Federal	0	1,227,743
Total	0	1,341,777

Department of Commerce

Capital Pre-Development Funding (40000293)

Description: Funding is removed from a project that is not proceeding or has realized savings.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Taxable Bldg Constr Acct - Bonds	0	3,800
2025 Supplemental Change		
State Taxable Bldg Constr Acct - Bonds	0	-17
Total	0	3,783

Department of Commerce

Geothermal Energy Resources (92001925)

Description: Funding for the project is removed as the project is unable to move forward.

	Reappropriation	Appropriation
2023-25 Appropriation		
Climate Commitment Account - State	0	542
2025 Supplemental Change		
Climate Commitment Account - State	0	-542
Total	0	0

2025 Supplemental Capital Budget Project Descriptions

Dollars In Thousands

Department of Commerce

Public Facility Improvement Fund (92001367)

Description: Funding is reduced because the Lower Columbia College: David Story Field project is no longer moving forward.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	1,522
Youth Athletic Facility Account - State	0	24,000
2025 Supplemental Change		
State Building Construction Account - State	0	-1,300
Youth Athletic Facility Account - State	0	0
Total	0	24,222

Department of Commerce

Rising Strong Project Grant Pass Through (40000576)

Description: Funding is removed from the Rising Strong Project Grant Pass Through project because the project is no longer moving forward.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	13,356
2025 Supplemental Change		
State Building Construction Account - State	0	-13,356
Total	0	0

Department of Enterprise Services

Legislative Campus Modernization (92000020)

Description: Funding is transferred from the Global subproject into the Pritchard subproject.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	72,346	122,116
Model Toxics Control Capital Acct - State	0	1,000
Climate Commitment Account - State	0	1,000
Thurston Co Capital Facilities Acct - State	2,665	0
2025 Supplemental Change		
State Building Construction Account - State	0	0
Total	75,011	124,116

2025 Supplemental Capital Budget

Project Descriptions

Dollars In Thousands

Department of Enterprise Services

LSS - Dolliver Building Relocation (91000474)

Description: Funding is provided for minor renovations necessary to relocate legislative support services to the Dolliver building.

	Reappropriation	Appropriation
2025 Supplemental Change		
State Building Construction Account - State	0	500

Department of Enterprise Services

Washington Building (40000331)

Description: Funding is transferred to the LSS Dolliver project.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	1,001
2025 Supplemental Change		
State Building Construction Account - State	0	-500
Total	0	501

Washington State Patrol

Vancouver Crime Lab Chiller Replacement (40000097)

Description: Funding is provided to replace the HVAC chiller and control panel at the Vancouver Crime Lab.

	Reappropriation	Appropriation
2025 Supplemental Change		
State Building Construction Account - State	0	988

Military Department

Snohomish Readiness Center (30000930)

Description: Reappropriation of state funding and federal spending authority is provided to complete the renovation of the Snohomish Readiness Center.

	Reappropriation	Appropriation
2023-25 Appropriation		
General Fund - Federal	3,872	2,196
State Building Construction Account - State	1,406	1,707
2025 Supplemental Change		
General Fund - Federal	0	2,000
State Building Construction Account - State	0	700
Total	5,278	6,603

2025 Supplemental Capital Budget Project Descriptions

Dollars In Thousands

Military Department

Tri-Cities Readiness Center (30000808)

Description: Reappropriation of state funding and federal spending authority is provided to complete the construction closeout and art installation at the Tri-Cities Readiness Center.

	Reappropriation	Appropriation
2023-25 Appropriation		
General Fund - Federal	1,421	2,000
State Building Construction Account - State	265	944
2025 Supplemental Change		
General Fund - Federal	0	-2,000
State Building Construction Account - State	0	-700
Total	1,686	244

Military Department

Tumwater Field Maintenance Shop (40000367)

Description: Funding is provided to design and construct a new Field Maintenance Shop in Tumwater.

	Reappropriation	Appropriation
2025 Supplemental Change		
General Fund - Federal	0	3,900
State Building Construction Account - State	0	480
Total	0	4,380

Washington State Criminal Justice Training Commission

Cafeteria Water Damage Repairs (40000043)

Description: Funding is provided to repair the water damage caused by the leaking dishwasher in the cafeteria kitchen.

	Reappropriation	Appropriation
2025 Supplemental Change		
State Building Construction Account - State	0	200

Washington State Criminal Justice Training Commission

Northwest Region Training Facility Renovation and Upgrades (40000042)

Description: Funding is provided for tenant improvements to the NW region training facility under its 10-year lease.

	Reappropriation	Appropriation
2025 Supplemental Change		
State Building Construction Account - State	0	1,082

2025 Supplemental Capital Budget Project Descriptions

Dollars In Thousands

Department of Social and Health Services

BH Rapid Community Capacity (91000090)

Description: Funding provided to renovate community facilities to treat individuals committed to DSHS is removed and utilized for other projects.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	5,000
2025 Supplemental Change		
State Building Construction Account - State	0	-5,000
Total	<u>0</u>	<u>0</u>

Department of Social and Health Services

Eastern State Hospital-Activity Therapy Building (92000057)

Description: Consolidates funding to complete various projects for the Activity Therapy Building at Eastern State Hospital.

	Reappropriation	Appropriation
2025 Supplemental Change		
State Building Construction Account - State	0	8,035

Department of Social and Health Services

Eastern State Hospital-Activity Therapy Building: HVAC Upgrades (40000493)

Description: Funding is merged with other activity therapy building projects to realize cost savings.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	3,715
2025 Supplemental Change		
State Building Construction Account - State	0	-3,715
Total	<u>0</u>	<u>0</u>

Department of Social and Health Services

Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator (40000969)

Description: Funding is merged with other activity therapy building projects to realize a cost saving.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	3,205
2025 Supplemental Change		
State Building Construction Account - State	0	-3,205
Total	<u>0</u>	<u>0</u>

2025 Supplemental Capital Budget
Project Descriptions
Dollars In Thousands

Department of Social and Health Services

Minor Works Preservation 2023-25 (40000954)

Description: Funding for the activity therapy building project at Eastern State Hospital is merged with other projects to realize a cost saving.

	Reappropriation	Appropriation
2023-25 Appropriation		
Char/Ed/Penal/Reform/Institutions - State	0	3,482
State Building Construction Account - State	0	7,666
2025 Supplemental Change		
State Building Construction Account - State	0	-979
Total	<u>0</u>	<u>10,169</u>

Department of Social and Health Services

Minor Works Programmatic 2023-25 (40000953)

Description: Funding for the activity therapy building project at Eastern State Hospital is merged with other projects to realize a cost saving.

	Reappropriation	Appropriation
2023-25 Appropriation		
Char/Ed/Penal/Reform/Institutions - State	0	2,377
State Building Construction Account - State	0	3,618
2025 Supplemental Change		
State Building Construction Account - State	0	-136
Total	<u>0</u>	<u>5,859</u>

Department of Health

2023-25 DWSRF State Match (40000066)

Description: Funding is provided for state match for the federal Drinking Water State Revolving Fund Program.

	Reappropriation	Appropriation
2023-25 Appropriation		
Drinking Water Assistance Account - State	0	3,500
2025 Supplemental Change		
Drinking Water Assistance Account - State	0	-2,032
Total	<u>0</u>	<u>1,468</u>

2025 Supplemental Capital Budget
Project Descriptions
Dollars In Thousands

Department of Health

Improve Critical Water Infrastructure (40000058)

Description: Additional spending authority is provided to address greater-than-expected demand for low-interest construction loans to public water systems.

	Reappropriation	Appropriation
2023-25 Appropriation		
Drinking Water Assistance Account - State	20,000	0
2025 Supplemental Change		
Drinking Water Assistance Account - State	0	50,000
Total	20,000	50,000

Department of Health

Public Health Lab South Laboratory Addition (30000379)

Description: Funding is provided for the construction of a two-story Environmental Laboratory Sciences wing addition at the Public Health Laboratories in Shoreline and to make the site solar-ready.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	4,131	53,452
2025 Supplemental Change		
State Building Construction Account - State	0	46
Total	4,131	53,498

Department of Veterans' Affairs

WVH HVAC Retrofit (40000006)

Description: Funding is provided to complete the HVAC retrofit project at the Washington Veterans Home.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	424	0
2025 Supplemental Change		
State Building Construction Account - State	0	3,800
Total	424	3,800

2025 Supplemental Capital Budget
Project Descriptions
Dollars In Thousands

Department of Ecology

2023-25 Affordable Housing Cleanup Grant Program (40000480)

Description: Funding is removed for projects that are no longer proceeding or have realized cost savings.

	Reappropriation	Appropriation
2023-25 Appropriation		
Model Toxics Control Capital Acct - State	0	12,259
2025 Supplemental Change		
Model Toxics Control Capital Acct - State	0	-3,054
Total	0	9,205

Department of Ecology

Landfill Methane Capture (40000611)

Description: Funding is reduced due to the Cowlitz PUD project no longer moving forward.

	Reappropriation	Appropriation
2023-25 Appropriation		
Climate Commitment Account - State	0	15,000
2025 Supplemental Change		
Climate Commitment Account - State	0	-4,900
Total	0	10,100

Department of Ecology

State Parks Relocation to Ecology Headquarters Building (40000718)

Description: Funding is provided for the State Parks and Recreation Commission's relocation to Ecology's Lacey Building.

	Reappropriation	Appropriation
2025 Supplemental Change		
State Building Construction Account - State	0	1,618

State Parks and Recreation Commission

Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

Description: Remaining funding from the Lake Chelan State Park Moorage Dock Pile Replacement project is shifted to the Mount Spokane - Maintenance Facility Relocation from Harms Way project.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	72	574
2025 Supplemental Change		
State Building Construction Account - State	0	-51
Total	72	523

2025 Supplemental Capital Budget
Project Descriptions
Dollars In Thousands

State Parks and Recreation Commission

Mount Spokane - Maintenance Facility Relocation from Harms Way (30000959)

Description: Additional funding is moved from the Lake Chelan State Park Moorage Dock Pile Replacement project to the Mount Spokane - Maintenance Facility Relocation from Harms Way project.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	1,750	0
2025 Supplemental Change		
State Building Construction Account - State	-18	339
Total	<u>1,732</u>	<u>339</u>

State Conservation Commission

2023-25 Alternative Manure Management (40000052)

Description: Funding is provided for financial and technical assistance for alternative manure management project development and implementation.

	Reappropriation	Appropriation
2025 Supplemental Change		
Climate Commitment Account - State	0	2,900

State Conservation Commission

2023-25 Conservation Reserve Enhancement Program (CREP) (40000023)

Description: Funding from the Natural Solutions Climate account is reduced because it conflicts with spending procedures in the USDA federal contract.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	4,000
Natural Climate Solutions Account - State	0	11,000
2025 Supplemental Change		
Natural Climate Solutions Account - State	0	-11,000
Total	<u>0</u>	<u>4,000</u>

2025 Supplemental Capital Budget
Project Descriptions
Dollars In Thousands

State Conservation Commission

Anaerobic Digester Development (91001830)

Description: This project is being moved to the Department of Commerce.

	Reappropriation	Appropriation
2023-25 Appropriation		
Climate Commitment Account - State	0	24,900
2025 Supplemental Change		
Climate Commitment Account - State	0	-24,900
Total	<u>0</u>	<u>0</u>

Department of Natural Resources

Land Appraisals (92000057)

Description: Remaining funding for this project is no longer needed.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	40
2025 Supplemental Change		
State Building Construction Account - State	0	-15
Total	<u>0</u>	<u>25</u>

Department of Agriculture

State Lands Assessment (91000011)

Description: Funding from the Natural Climate Solutions Account is removed because the project was completed without it.

	Reappropriation	Appropriation
2023-25 Appropriation		
Climate Commitment Account - State	0	100
State Taxable Bldg Constr Acct - Bonds	0	200
2025 Supplemental Change		
Climate Commitment Account - State	0	-100
Total	<u>0</u>	<u>200</u>

2025 Supplemental Capital Budget Project Descriptions

Dollars In Thousands

State Board for Community & Technical Colleges

Bellevue: Center for Transdisciplinary Learning and Innovation (40000168)

Description: Funding is provided out of the Office of Financial Management's contingency pool to pay for cost increases associated with the Center for Transdisciplinary Learning and Innovation and is appropriated out of the Capital Community Assistance Account.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	41,749	0
2025 Supplemental Change		
Capital Community Assistance Acct - State	0	2,000
Total	<u>41,749</u>	<u>2,000</u>

State Board for Community & Technical Colleges

Minor Works - Preservation (23-25) (40000630)

Description: Additional resources are provided to meet the increased need for emergency funding.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	26,724
Model Toxics Control Capital Acct - State	0	2,000
2025 Supplemental Change		
Comm/Tech Col Capital Projects Acct - State	0	1,200
Total	<u>0</u>	<u>29,924</u>

State Board for Community & Technical Colleges

Wenatchee: Center for Technical Education and Innovation (40000198)

Description: Remaining funds are transferred from Wenatchee Valley: Wells Hall Replacement to Wenatchee: Center for Technical Education and Innovation.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	1,949	46,471
2025 Supplemental Change		
State Building Construction Account - State	0	1,716
Total	<u>1,949</u>	<u>48,187</u>

2025 Supplemental Capital Budget Project Descriptions

Dollars In Thousands

Public Schools

2023-25 School Construction Assistance Program (40000063)

Description: Funding for the School Construction Assistance Program is reduced for the 2023-25 biennium. The savings reflect lower than anticipated demand to qualified school districts for the construction, renovation, and modernization of K-12 school facilities.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	117,522
Common School Construction Account - State	0	174,628
Common School Construction Account - Federal	0	1,500
2025 Supplemental Change		
State Building Construction Account - State	0	-73,377
Common School Construction Account - State	0	1,416
Total	0	221,689

Public Schools

2023-25 Small District & Tribal Compact Schools Modernization (40000065)

Description: The Governor vetoed Section 7072 of Chapter 414, Laws of 2025 Partial Veto (SSB 5195). This section: (1) transferred funding for several small district modernization projects to the SCAPR Transitional Projects appropriation; and (2) reduced and repurposed funding for school districts with 3,000 or fewer students in the 2025–27 Classroom Indoor Air Quality project.

	Reappropriation	Appropriation
2023-25 Appropriation		
State Building Construction Account - State	0	12,145
Common School Construction Account - State	0	195,935
Climate Commitment Account - State	0	6,800
2025 Supplemental Change		
Common School Construction Account - State	0	-18,103
Climate Commitment Account - State	0	-3,000
Common School Construction Account - State	0	18,103
Climate Commitment Account - State	0	3,000
Total	0	214,880