
PROPOSED SENATE 2003-05 CAPITAL BUDGET HIGHLIGHTS

SENATE CHAIR



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SENATE WAYS AND MEANS COMMITTEE

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CAPITAL BUDGET HIGHLIGHTS

SUMMARY

The 2003-05 proposed Senate biennial capital budget totals \$2.7 billion. Of this amount, \$1.4 billion in capital spending is from a variety of non-bond accounts, the largest being the Common School Construction Account, the Public Works Assistance Account, Water Pollution Control Account and the newly created Higher Education Facility Preservation Account.

The remaining \$1.3 billion of general obligation bond proceeds make up the balance of the Senate capital budget. The largest recipient of bond funding is higher education, receiving almost half of the total, followed by Human Services (including Corrections), which receives almost 20 percent.

| | Senate | | Governor |
|-------------------------|------------------------|------------------------|------------------------|
| | Bonds | Total | Total |
| NEW PROJECTS | | | |
| Governmental Operations | \$139,013,000 | \$473,997,000 | \$447,421,150 |
| Human Services | 251,391,327 | 320,507,617 | 366,813,224 |
| Natural Resources | 184,495,604 | 540,390,173 | 459,066,483 |
| Transportation | 24,510,000 | 24,510,000 | 14,510,000 |
| Higher Education | 607,785,889 | 819,009,923 | 685,704,601 |
| Public Schools | 122,050,000 | 523,856,903 | 381,472,357 |
| Other Education | 9,428,200 | 9,428,200 | 29,440,544 |
| Projects Total | \$1,338,674,020 | \$2,711,699,816 | \$2,384,428,359 |

DEBT LIMIT

The current general obligation bond debt limit would only allow approximately \$950 million in spending from bonds during the 2003-05 biennium. To permit a total of \$1.3 billion of bonds, the Senate proposes increasing and streamlining the statutory debt limit. The current statutory debt limit equals 7 percent of state general revenues, however it includes many exceptions and exemptions so that in reality it is an “8 percent limit” when compared to the constitutional 9 percent ceiling. SSB 5402 (the bond bill) will increase the statutory debt limit to 8.5 percent and at the same time align the definitions with the 9 percent constitutional limit. These changes will make it easier for policy makers and the public to know exactly how close the budget is to the constitutional debt limit.

Increasing the debt limit allows the Senate to borrow an additional \$350 million for a total of \$1.3 billion in bond-funded projects. The borrowing is authorized in two bills. In addition to the almost \$1.3 billion authorized in SSB 5402, additional bonds are proposed in SSB 5980 (the so-called “Gardner/Evans” bill.) This legislation authorizes \$1.0

billion over the next five biennia for higher education capital construction. A total of \$167 million of this amount is appropriated in the 2003-05 capital budget.

HIGHER EDUCATION

The Senate budget sharpens the focus on capital investments to preserve existing structures that support the fundamental missions of state colleges and universities. Starting to make the structural changes recommended by the Joint Legislative Audit and Review Committee, the Senate proposes \$370 million in building and infrastructure preservation projects next biennium of which \$170 million is the first step to stabilize and reduce a \$1.3 billion backlog by 2010. The Senate proposes investments over the next decade to bring up average facility conditions for all state colleges and universities. To achieve this policy goal by the end of the decade, larger shares of higher education capital spending need to flow towards research institutions and community colleges in the early years. Substitute Senate Bill 6049 embodies key principles that frame this budget proposal.

The Senate's 2003-05 capital plan emphasizes renewal of marginally functional space, especially space that was inexpensively constructed during the sixties and seventies for the community and technical colleges. New space will be constructed to replace many out-dated structures, building systems and portables with sound, modern and permanent instructional space. Of the \$607 million proposed new spending in the Senate's higher education capital budget, \$357 million is allocated for two-year colleges. Construction and design activity involve projects at 34 individual college districts. This investment will also bolster and stimulate local and regional economic recovery.

The Senate plan strikes a balance between large, individual project requests, within available funds, by considering the deferred value of preservation improvements contained in those major renovations. Not every one but many high-priority, high-impact projects for individual campuses are addressed. To pay for this historically large budget while tackling the preservation backlog, the Senate also uses the debt financing and long-term authorization concept put forward to lawmakers by former governors' Gardner and Evans on behalf of the higher education community.

The Senate 10-year plan assumes \$1.0 billion in new borrowing for higher education capital construction projects, over the next five biennia. The first installment of \$167 million finances construction of university centers at Highline in De Moines and Clark College in Vancouver; expansion of Pierce College in Puyallup for health career preparation; renovation of music rehearsal and practice room facilities at Central Washington University; modernization and reconfiguration of the 1960's-era Daniel J. Evans Library Building at The Evergreen State College, among others. Design for a new shared bio-product research facility in the Tri-Cities is backed by these new "Gardner/Evans" bonds as would be design and eventual construction of a new Nursing School facility on the Riverpoint Campus in Spokane and partial financing to restore Johnson Halls for science faculty and students at both the University of Washington and Washington State University by 2007.

K-12 EDUCATION

The Senate capital budget provides \$402 million in new appropriations for K-12 construction grants for both projects and skills center improvements. The funding sources include: \$122 million from State general obligation bonds; \$67 million from the Education Construction Account, \$27 million from the Education Savings Account, and \$40 million in bonds that result from the \$50 million Trustland Transfer Program.

In addition to fully funding the “base” K-12 construction matching grants with \$365 million in appropriations, the Senate budget provides \$33 million to enhance the area cost allowance. The increase will be \$15.00 in FY 2004 and an additional \$4.49 in FY 2005.

Skills centers will receive \$2 million for capital improvements and instructional equipment. This completes an effort to update vocational and technical education at the secondary school level.

OTHER K-12 PROJECTS

A total of \$4.8 million is provided from bonds for grants to school districts for security upgrades and the implementation of school mapping technologies. Of this amount, \$2.0 million is provided in the Criminal Justice Training Commission’s budget and \$2.8 million is provided in the Military Department. Additionally, \$250,000 is provided for emergency evacuation planning efforts related to the Orting School District.

In the Department of Community, Trade and Economic Development’s section of the budget, \$2 million is provided from State Bonds for the Chewelah Peak Environmental Learning Center. The center will provide extended outdoor education, leadership and diversity training camps for public and private school students in eastern Washington.

It should be noted that the Senate capital budget does not provide the \$19.8 million in funding for the campus redevelopment project at the School for the Deaf that was included in the Governor’s proposed capital budget. The Senate budget instead provides funding to conduct a comprehensive examination of the appropriate role of the School for the Deaf in the education and training of hearing impaired children in the state both now and in the future based on current enrollment trends and the most cost-effective service delivery models.

HUMAN SERVICES

DEVELOPMENTAL DISABILITIES

The Senate capital budget funds projects at various Residential Habilitation Centers necessary to consolidate vacancies and close the Fircrest School as prescribed in ESB 5971. The capital plan for the closure of Fircrest includes the cost of renovating vacant cottages at Rainier School, Yakima Valley School and Lakeland Village; \$7.8 million for constructing a 60-bed skilled nursing facility at Rainier School; \$2.5 million in infrastructure projects at Rainier; as well as costs to secure the Fircrest property pending

decisions about the disposition of the surplus property. The eventual savings achieved by consolidating vacancies in the state institutions and by the disposal of surplus land are intended to support the needs of persons with developmental disabilities living with elderly parents, transitioning from high school to employment, and living with families who need respite care.

MENTAL HEALTH

The Senate capital budget funds the completion of the \$51 million, 240-bed legal offenders unit, and the final phase of the project to renovate the cottages at the Child Study Treatment Center at Western State Hospital.

DEPARTMENT OF CORRECTIONS

In response to an inmate population increase and the need for more maximum security (close custody) beds, the Senate capital budget provides \$133.9 million for a new North Security Complex at the Washington State Penitentiary in Walla Walla. This will provide an additional 768 close custody beds and 100 intensive management unit beds by fiscal year 2007. Another \$18.7 million will construct a 100-bed intensive management unit at the Monroe Correctional Complex, and \$17.8 million will remodel 324 medium custody beds to close custody at the Washington State Penitentiary.

In addition to critical infrastructure projects at McNeil Island Corrections Center and the Washington State Penitentiary, \$4.7 million is provided for the Department of Corrections share of regional water and wastewater system in Mason County, in conjunction with local governments and the Washington State Patrol.

A total of \$500,000 is provided for a comprehensive master plan of the entire correctional system, to include infrastructure, facility, and security needs, and means to improve capital and operating efficiencies.

JUVENILE REHABILITATION ADMINISTRATION

The Senate budget provides \$3.6 million for infrastructure improvements at Maple Lane School in Centralia and Echo Glen School in Issaquah. In addition, \$200,000 is provided for an updated master plan in light of a declining juvenile population. Pending the results of the master plan update, several renovation projects are postponed in this budget.

OTHER PUBLIC SAFETY

For the Military Department, the Senate budget provides \$4.8 million for a new Readiness Center in Spokane, to be matched by \$8.8 million in federal funds.

The Senate budget also funds three Washington State Patrol laboratories, including \$2.5 million to complete the Toxicology Lab in Seattle, \$11.4 million to construct a new crime lab in Spokane, and \$10 million for initial construction on a crime lab in Vancouver.

NATURAL RESOURCES

SALMON AND WATER

The Senate budget continues significant investments in programs supporting salmon recovery; protection of water quality and meeting the competing needs of water users. These include: \$48 million for grants to communities for water conveyance and wastewater treatment systems; \$13.6 million for water supply facilities, including the design of Black Rock reservoir; \$43 million for grants by the Salmon Recovery Funding Board; \$12 million to bring fish hatcheries into compliance with the Endangered Species Act; and \$3 million to acquire easements from forest landowners as part of the Forest and Fish Agreement.

Additional funding for water quality improvement is made through the Conservation Commission grant programs totaling \$6.3 million.

RECREATION AND HABITAT

Funding provided for recreation and habitat programs includes \$40 million for the Washington Wildlife and Recreation Program, \$5.4 million for Aquatic Lands Enhancement Grants and \$50 million for Trust Land Transfer program.

STATE PARKS

State Parks receives \$27 million of which \$8.6 million is provided for facility preservation and \$7.3 million is for specific park improvements at Fort Canby (associated with the Lewis and Clark Bicentennial), Deception Pass and Fort Worden.

TOXIC CLEAN-UP

A total of \$45 million is provided for the Department of Ecology to make grants to local governments to prevent improper disposal of toxic substances and to clean-up toxic contamination.

FISH & WILDLIFE

The Department of Fish and Wildlife receives a total of \$45.5 million. In addition to the salmon recovery activities identified above, \$1.4 million is provided for the first phase of the developing the Deschutes Hatchery and \$3.9 million is provided for a new Region 1 Office to be located at Mirabeau Point in Spokane.

2003-05 Capital Budget New Appropriations

| | | Senate | Governor | |
|--------------------------------------------|-------------------------------------------------------------------|----------------------|----------------------|----------------------|
| | | Bonds | Total | Total |
| Governmental Operations | | | | |
| Jt Leg Audit & Review Committee | | | | |
| 20044001 | Higher Ed Comparable Framework | \$450,000 | \$450,000 | \$0 |
| Office of the Secretary of State | | | | |
| 20041002 | Deferred Maintenance Reduction Backlog Projects: Regional Archive | 100,000 | 100,000 | 100,000 |
| Office of the State Auditor | | | | |
| 20052001 | Moving and Equipment Costs | - | 750,000 | - |
| Dept Community, Trade, Econ Dev | | | | |
| 19902008 | Seventh Street Theatre | 100,000 | 100,000 | - |
| 2001S003 | Chewelah Peak Environmental Learning Center | 2,000,000 | 2,000,000 | - |
| 2001S005 | Cancer Research Facility Grant | 2,000,000 | 2,000,000 | - |
| 2001S006 | Fox Theater Project | 2,000,000 | 2,000,000 | - |
| 2001S019 | Coastal Erosion Grants | 750,000 | 750,000 | - |
| 2003H001 | Highline School District Aircraft Noise Mitigation | 4,000,000 | 4,000,000 | - |
| 20042950 | Port of Columbia | 4,500,000 | 4,500,000 | - |
| 20042951 | PBS Digital Upgrade | 1,000,000 | 1,000,000 | - |
| 20042952 | Yakima Ballfield | 750,000 | 750,000 | - |
| 20044001 | Public Works Trust Fund | - | 261,200,000 | 261,200,000 |
| 20044002 | Drinking Water Assistance Account | - | 8,500,000 | 8,500,000 |
| 20044003 | Housing Assistance, Weatherization, and Affordable Housing | 50,000,000 | 50,000,000 | 50,000,000 |
| 20044004 | Farmworker Housing Assistance | 8,000,000 | 8,000,000 | 8,000,000 |
| 20044005 | Housing for Homeless with Children | 5,000,000 | 5,000,000 | 5,000,000 |
| 20044006 | Community Services Facilities Program | 5,536,000 | 5,536,000 | 4,000,000 |
| 20044007 | Building for the Arts | 4,000,000 | 4,000,000 | 4,000,000 |
| 20044008 | Community Economic Revitalization Board (CERB) | - | 11,491,000 | 11,491,000 |
| 20044009 | Rural Washington Loan Fund (RWLF) | - | 3,481,000 | 3,481,000 |
| 20044010 | Drinking Water SRF - Authorization to Use Loan Repayments | - | 11,200,000 | 11,200,000 |
| 20044011 | Local/Community Projects | 19,280,000 | 19,280,000 | 11,750,000 |
| | Total | \$108,916,000 | \$404,788,000 | \$378,622,000 |

**2003-05 Capital Budget
New Appropriations**

| | | Senate | | Governor |
|------------------------------------------|-----------------------------------------------------------------|----------------------|----------------------|----------------------|
| | | Bonds | Total | Total |
| Office of Financial Management | | | | |
| 20042002 | Budget System Improvements | \$200,000 | \$200,000 | \$200,000 |
| 20042028 | Capital Monitoring | 275,000 | 275,000 | 275,000 |
| | Total | \$475,000 | \$475,000 | \$475,000 |
| Dept of General Administration | | | | |
| 20011008 | Legislative Building: Rehabilitation and Capital Addition | - | 2,300,000 | 2,300,000 |
| 20021005 | Cherberg Building: Rehabilitation | 1,000,000 | 1,700,000 | 700,000 |
| 20021006 | Pritchard Building: Rehabilitation | - | 1,000,000 | 1,000,000 |
| 20041001 | Emergency/Small Repairs & Improvements | 500,000 | 1,600,000 | 1,600,000 |
| 20041003 | Capitol Campus Infrastructure Preservation - Minor Works | 1,500,000 | 1,500,000 | 2,425,000 |
| 20041004 | Statewide Facilities Preservation - Minor Works | 375,000 | 9,165,000 | 10,205,000 |
| 20041011 | Security Improvements | - | - | 1,818,150 |
| 20041012 | Historic Buildings - Exteriors Preservation | 1,975,000 | 1,975,000 | 1,975,000 |
| 20041013 | GA Building Rehabilitation | - | - | 3,600,000 |
| 20041951 | Legislative Building Space Use Change | 1,750,000 | 1,750,000 | - |
| 20042002 | State Capitol Master Plan Update | - | 300,000 | 300,000 |
| 20042014 | Engineering & Architectural Services | 8,409,000 | 9,586,000 | 9,586,000 |
| 20042950 | Legislative Buildign Security | 1,179,000 | 1,179,000 | - |
| | Total | \$16,688,000 | \$32,055,000 | \$35,509,150 |
| Military Department | | | | |
| 20041001 | Preservation Projects-Statewide | 968,000 | 968,000 | 1,654,000 |
| 20041002 | Communication Security - Emergency Management Division-Bldg #20 | - | 1,000,000 | 1,000,000 |
| 20041003 | Minor Works to Support Federal Construction Projects | 2,798,000 | 13,948,000 | 13,948,000 |
| 20041004 | Infrastructure Preservation-Statewide | 500,000 | 500,000 | 500,000 |
| 20042003 | Spokane Readiness Center | 4,768,000 | 13,568,000 | 13,568,000 |
| 20044950 | School Mapping & Security | 2,800,000 | 2,800,000 | - |
| 20044951 | Orting School District Safety Bridge Study | 250,000 | 250,000 | - |
| | Total | \$12,084,000 | \$33,034,000 | \$30,670,000 |
| State Convention and Trade Center | | | | |
| 20041002 | WSCTC Omnibus Minor Works | - | 2,045,000 | 2,045,000 |
| | Total Governmental Operations | \$138,713,000 | \$473,697,000 | \$447,421,150 |

2003-05 Capital Budget New Appropriations

| | | Senate | Governor | |
|-------------------------------------------|------------------------------------------------------------------|-------------|-------------|------------|
| | | Bonds | Total | Total |
| Human Services | | | | |
| Criminal Justice Training Comm | | | | |
| 20044950 | School Mapping & Security | \$2,000,000 | \$2,000,000 | \$0 |
| Dept of Social and Health Services | | | | |
| 19962229 | Echo Glen Children's Center-Site: Infrastructure Improvements | - | 925,000 | 925,000 |
| 19982052 | Western State Hospital: Legal Offender Unit | 1,000,000 | 1,000,000 | 1,000,000 |
| 20001003 | Maple Lane School-Multi-Services Building: Renovation | - | - | 5,000,000 |
| 20001015 | Child Study & Treatment Center-Cottages: Modifications, Phase 3 | 1,800,000 | 1,800,000 | 1,800,000 |
| 20001041 | Echo Glen Children's Center-Eleven Cottages: Renovation | - | - | 5,490,000 |
| 20002001 | Special Commitment Center-Secure Facility: Construction, Phase 3 | 11,158,212 | 11,158,212 | 11,158,212 |
| 20021060 | Eastern State Hospital-Activity Therapy Building: Renovation | - | - | 1,450,000 |
| 20041035 | Fircrest School-Site: Electrical Upgrade, Phase 2 | - | - | 1,500,000 |
| 20041057 | Maple Lane School-Recreation Building: Renovation | - | - | 2,200,000 |
| 20041058 | Fircrest School - Cottage Renovation | - | - | 4,074,000 |
| 20041110 | DSHS: Capital Project Management | - | 2,122,000 | 2,122,000 |
| 20041111 | Omnibus Preservation: Health, Safety & Code Requirements | 1,500,000 | 1,500,000 | 2,000,000 |
| 20041112 | Omnibus Preservation: Facility Preservation | 4,000,000 | 4,000,000 | 6,000,000 |
| 20041113 | Omnibus Preservation: Infrastructure Preservation | 1,500,000 | 1,500,000 | 2,000,000 |
| 20041116 | Statewide: Emergency & Unanticipated Repair Projects | 750,000 | 750,000 | 750,000 |
| 20041119 | Statewide: Hazards Abatement and Demolition | 750,000 | 750,000 | 1,000,000 |
| 20041120 | Statewide: Facilities Condition Assessment & Preservation Plan | - | 100,000 | 100,000 |
| 20041207 | Maple Lane School-Steam Plant and Tunnels: Upgrade | 2,650,000 | 2,650,000 | 2,650,000 |
| 20041304 | Eastern State Hospital-Interlake School: Demolition | - | - | 1,850,000 |
| 20041402 | Lakeland Village-Cottages: Renovation, Phases 3 & 4 | - | - | 4,000,000 |
| 20041450 | Fircrest School- Y Buildings: Renovation | - | - | 1,600,000 |
| 20041950 | Rainier School Infrastructure Projects | - | 2,500,000 | - |
| 20041951 | Rainier School Cottage Renovations | - | 300,000 | - |
| 20041952 | Lakeland Village Cottage Renovations | - | 575,000 | - |
| 20041953 | Yakima Valley School Cottage Renovations | - | 250,000 | - |
| 20041954 | Secure Fircrest School Property | - | 500,000 | - |
| 20041955 | Public Health Lab Steam | 1,000,000 | 1,000,000 | - |
| 20041956 | Rainier School Nursing Facility | 7,800,000 | 7,800,000 | - |
| 20041957 | JRA Master Planning Updates | 200,000 | 200,000 | - |
| 20042036 | Fircrest School-500 Building: Remodel | - | - | 2,950,000 |

2003-05 Capital Budget New Appropriations

| | | Senate | | Governor |
|----------------------------------------|------------------------------------------------------------------|---------------------|---------------------|---------------------|
| | | Bonds | Total | Total |
| 20042202 | Green Hill School-Health Center/Administration: New Construction | \$0 | \$0 | \$7,756,000 |
| 20042203 | Juvenile Rehabilitation-Acute Mental Health Unit: New Facility | - | - | 900,000 |
| 20042204 | Green Hill School-IMU: New Construction | - | - | 1,700,000 |
| 20042325 | Western State Hospital-Laundry: New Construction | - | - | 6,100,000 |
| 20042326 | Western State Hospital-Central Campus: Redevelopment | - | - | 1,000,000 |
| 20042365 | Mental Health: Omnibus Programmatic Projects | 750,000 | 750,000 | 1,000,000 |
| 20042502 | Special Commitment Center-Regional SCTF: New 12-Bed Facility | 2,700,000 | 2,700,000 | 2,300,000 |
| Total | | \$37,558,212 | \$44,830,212 | \$82,375,212 |
| | | | | |
| Department of Health | | | | |
| 20044003 | Drinking Water Assistance Program | - | 28,122,000 | 28,122,000 |
| | | | | |
| Department of Veterans' Affairs | | | | |
| 20022008 | Retsil: 240 Bed Nursing Facility | 12,000,000 | 42,980,700 | 42,980,700 |
| 20041002 | Emergency Funds | - | 300,000 | 300,000 |
| 20041004 | Orting Soldiers' Home: Minor Works Building | 1,150,000 | 1,150,000 | 1,150,000 |
| 20042004 | Spokane Veterans Home Kitchen | - | 1,441,590 | 1,441,590 |
| Total | | \$13,150,000 | \$45,872,290 | \$45,872,290 |

2003-05 Capital Budget New Appropriations

| | | Senate | | Governor |
|----------------------------------|-----------------------------------------------------------------|----------------------|----------------------|----------------------|
| | | Bonds | Total | Total |
| Department of Corrections | | | | |
| 20002008 | MCC: 100-Bed Management & Segregation Unit | \$18,674,031 | \$18,674,031 | \$18,674,031 |
| 20021024 | WSP: Replace Electrical Supply System | 4,242,715 | 4,242,715 | 4,242,715 |
| 20021026 | WSP: Replace Sanitary/Domestic Water Lines | 1,312,167 | 1,312,167 | 1,312,167 |
| 20041001 | Omnibus Preservation: Facility Preservation (Minor Works) | 4,000,000 | 4,000,000 | 4,000,000 |
| 20041003 | Omnibus Preservation: Infrastructure Preservation (Minor Works) | 4,000,000 | 4,000,000 | 5,000,000 |
| 20041006 | MICC: Replace Submarine Electric Power Cable | 4,902,000 | 4,902,000 | 5,882,000 |
| 20041015 | WSP: Centralize Emergency Generators | - | - | 4,378,410 |
| 20041021 | Omnibus Preservation: Health, Safety, and Code | 4,000,000 | 4,000,000 | 4,000,000 |
| 20041036 | Statewide Emergency Projects | - | 1,000,000 | 1,000,000 |
| 20042004 | WSP: Convert BAR Units from Medium to Close Custody | 17,809,202 | 17,809,202 | 17,809,202 |
| 20042005 | WSP: North Close Security Compound | 133,940,000 | 133,940,000 | 139,740,000 |
| 20042008 | WCC: Regional Infrastructure | 4,650,000 | 4,650,000 | - |
| 20042012 | MCC: Hospital | 653,000 | 653,000 | 3,948,000 |
| 20042035 | Mission Creek: Add 60 Minimum Security Beds | - | - | 457,197 |
| 20044950 | Master Planning | 500,000 | 500,000 | - |
| | Total | \$198,683,115 | \$199,683,115 | \$210,443,722 |
| | Total Human Services | \$251,391,327 | \$320,507,617 | \$366,813,224 |

2003-05 Capital Budget New Appropriations

| | | Senate | | Governor |
|----------------------------------------|------------------------------------------------------------|---------------------|----------------------|----------------------|
| | | Bonds | Total | Total |
| Natural Resources | | | | |
| Department of Ecology | | | | |
| 20022006 | Padilla Bay Expansion | \$568,804 | \$2,986,000 | \$2,986,000 |
| 20041005 | Water Rights Purchase/Lease | - | 3,000,000 | 3,000,000 |
| 20042951 | Twin Lake Aquifer Recharge Project | 750,000 | 750,000 | - |
| 20042952 | Columbia Basin Ground Water Management | - | 500,000 | - |
| 20044002 | Water Pollution Control Program | 4,000,000 | 115,129,999 | 115,129,999 |
| 20044006 | Water Supply Facilities Program | 13,650,000 | 13,650,000 | 11,000,000 |
| 20044007 | Centennial Clean Water Program | 8,000,000 | 48,000,000 | 48,000,000 |
| 20044008 | Local Toxics Grants to Locals for Cleanup and Prevention | - | 45,000,000 | 45,000,000 |
| 20044010 | Low-Level Nuclear Waste Disposal Trench Site Investigation | - | 1,141,415 | 1,141,415 |
| Total | | \$26,968,804 | \$230,157,414 | \$226,257,414 |
| State Parks and Recreation Comm | | | | |
| 20001010 | Lewis & Clark Trail Bicentennial | 4,337,000 | 4,337,000 | 4,337,000 |
| 20021022 | Major Park Renovation-Cama Beach | - | 200,000 | 200,000 |
| 20022008 | Park Housing | 1,000,000 | 1,000,000 | 1,000,000 |
| 20041001 | Facility Preservation | 3,000,000 | 8,639,000 | 3,000,000 |
| 20041003 | Roadways | 2,000,000 | 2,000,000 | 2,000,000 |
| 20041004 | Fort Worden | 1,000,000 | 1,000,000 | 1,000,000 |
| 20041006 | Coastal Erosion | 960,000 | 960,000 | 960,000 |
| 20041010 | Historic Stewardship | 1,000,000 | 1,000,000 | 1,000,000 |
| 20041012 | Emergency & Unforeseen Needs | 500,000 | 500,000 | 500,000 |
| 20041019 | Deception Pass State Park Renovation | 2,000,000 | 2,000,000 | 2,000,000 |
| 20042002 | Recreation Development | 3,000,000 | 3,000,000 | 3,000,000 |
| 20042011 | Facility Assessment | - | 150,000 | 150,000 |
| 20042013 | Parkland Acquisition | - | 1,000,000 | 1,000,000 |
| 20042016 | Iron Horse Trail | - | 262,500 | 262,500 |
| 20042018 | Beacon Rock Pierce Trust | - | 50,000 | 50,000 |
| 20044014 | Statewide Boat Pumpout - Federal Clean Vessel Act | - | 1,000,000 | 1,000,000 |
| Total | | \$18,797,000 | \$27,098,500 | \$21,459,500 |

2003-05 Capital Budget New Appropriations

| | | Senate | | Governor |
|-----------------------------------------|-------------------------------------------------------------------|---------------------|----------------------|----------------------|
| | | Bonds | Total | Total |
| Interagency Comm for Outdoor Rec | | | | |
| 20044001 | Salmon Recovery Fund Board Programs (SRFB) | \$12,000,000 | \$43,000,000 | \$54,000,000 |
| 20044002 | Washington Wildlife and Recreation Program (WWRP) | 40,000,000 | 40,000,000 | 30,000,000 |
| 20044003 | Boating Facilities Program (BFP) | - | 6,982,959 | 6,982,959 |
| 20044004 | Nonhighway and Off-Road Vehicle Activities Program (NOVA) | - | 5,932,000 | 5,932,310 |
| 20044006 | Firearms and Archery Range Recreation Program (FARR) | - | 150,000 | 150,000 |
| 20044007 | Land and Water Conservation Fund (LWCF) | - | 5,735,000 | 5,735,000 |
| 20044008 | National Recreation Trails Program (NRTP) | - | 2,260,000 | 2,260,000 |
| 20044009 | Boating Infrastructure Grant Program (BIG) | - | 2,000,000 | 2,000,000 |
| 20044010 | Hatchery Management Program | - | 10,000,000 | 10,000,000 |
| 20044011 | Family Forest Fish Blockages Program | 2,000,000 | 2,000,000 | 2,000,000 |
| 20044018 | Aquatic Lands Enhancement Grants | - | 5,356,400 | 5,356,400 |
| Total | | \$54,000,000 | \$123,416,359 | \$124,416,669 |
| State Conservation Commission | | | | |
| 2001H013 | Skykomish Flood Mitigation Project | 184,000 | 184,000 | - |
| 20044002 | Water Quality Grants Program | - | 4,500,000 | - |
| 20044004 | Conservation Reserve Enhancement Program | 1,000,000 | 1,000,000 | - |
| 20044005 | Puget Sound District Grants | - | 840,000 | - |
| Total | | \$1,184,000 | \$6,524,000 | \$0 |
| Dept of Fish and Wildlife | | | | |
| 20041001 | Hatchery Reform, Retrofits, and Condition Improvement | 6,000,000 | 12,000,000 | 12,000,000 |
| 20041002 | Fish and Wildlife Population and Habitat Protection | 1,900,000 | 9,930,000 | 9,880,000 |
| 20041003 | Facility, Infrastructure, Lands, and Access Condition Improvement | 10,026,000 | 10,826,000 | 8,375,000 |
| 20041007 | Internal and External Partnership Improvements | - | 6,500,000 | 6,500,000 |
| 20041013 | Tokol Creek Hatchery | 1,300,000 | 1,300,000 | 1,300,000 |
| 20041015 | Underground Storage Tank Replacement | 500,000 | 500,000 | 500,000 |
| 20041016 | WDFW Energy Savings | 500,000 | 500,000 | 500,000 |
| 20042006 | Fish & Wildlife Opportunity Improvements | - | 2,350,000 | 2,350,000 |
| 20042011 | Deschutes Hatchery | 1,400,000 | 1,400,000 | - |
| 20042017 | Youth Sport Fishing Program | - | 250,000 | 250,000 |
| Total | | \$21,626,000 | \$45,556,000 | \$41,655,000 |

**2003-05 Capital Budget
New Appropriations**

| | | Senate | | Governor |
|----------------------------------------|---------------------------------------------------------|----------------------|----------------------|----------------------|
| | | Bonds | Total | Total |
| Department of Natural Resources | | | | |
| 20041002 | Administrative Site Preservation | \$150,000 | \$813,800 | \$813,800 |
| 20041005 | Real Estate Repair, Maintenance and Tenant Improvements | - | 1,200,000 | 1,200,000 |
| 20041006 | Hazardous Waste Removal | - | 50,000 | 50,000 |
| 20041011 | Recreation Facilities Preservation | 225,000 | 225,000 | 225,000 |
| 20041016 | Natural Area Facilities Preservation | 185,000 | 185,000 | 185,000 |
| 20041017 | Agricultural Asset Preservation | - | 100,000 | 100,000 |
| 20041024 | Communication Site Repairs | - | 200,000 | 200,000 |
| 20041950 | Digitize Geology Library Collections | 900,000 | 900,000 | - |
| 20042001 | Minor Works - Health & Safety | - | 394,400 | 394,400 |
| 20042003 | Small Timber Landowner Program | 2,000,000 | 2,000,000 | - |
| 20042004 | Wetland Grants | - | 500,000 | 500,000 |
| 20042007 | Right-of-Way Acquisition | - | 500,000 | 500,000 |
| 20042009 | Commercial Development/Local Improvement Districts | - | 100,000 | 100,000 |
| 20042010 | Trust Land Transfer Program | 50,000,000 | 60,000,000 | - |
| 20042012 | Natural Resource Real Property Replacement | - | 20,000,000 | 20,000,000 |
| 20042013 | Land Bank | - | 5,000,000 | 5,000,000 |
| 20042014 | Community and Technical College Trust Land Acquisition | - | 96,000 | 96,000 |
| 20042015 | Forest Legacy | - | 6,000,000 | 6,000,000 |
| 20042019 | Marine Station Public Access | - | 100,000 | 100,000 |
| 20042021 | Statewide Estuarine Restoration Projects | - | 200,000 | 200,000 |
| 20042022 | Mobile Radio System Upgrade | 1,659,800 | 2,273,700 | 2,273,700 |
| 20042023 | Riparian Open Space Program | 1,000,000 | 1,000,000 | 1,000,000 |
| 20042950 | SDS Lawsuit Settlement and Land Acquisition | 2,700,000 | 2,700,000 | - |
| | Total | \$58,819,800 | \$104,537,900 | \$38,937,900 |
| Department of Agriculture | | | | |
| 20041950 | Fairground Health and Safety Improvements | 100,000 | 100,000 | - |
| 20044001 | Water Quality Grants Program | - | - | 4,500,000 |
| 20044004 | Conservation Reserve Enhancement Program | - | - | 1,000,000 |
| 20044005 | Puget Sound District Grants | - | - | 840,000 |
| | Total | \$100,000 | \$100,000 | \$6,340,000 |
| | Total Natural Resources | \$181,495,604 | \$537,390,173 | \$459,066,483 |

2003-05 Capital Budget New Appropriations

| | | Senate | | Governor |
|--------------------------------|-----------------------------------------------|---------------------|---------------------|---------------------|
| | | Bonds | Total | Total |
| Transportation | | | | |
| Washington State Patrol | | | | |
| 20002009 | Seattle Toxicology Lab | \$2,455,000 | \$2,455,000 | \$2,455,000 |
| 20022010 | Vancouver Crime Lab - Design / Construction | 10,000,000 | 10,000,000 | - |
| 20022013 | Spokane Crime Laboratory Construction | 11,365,000 | 11,365,000 | 11,365,000 |
| 20041001 | Fire Training Academy: Minor Works | 250,000 | 250,000 | 250,000 |
| 20042011 | Fire Training Academy - Sanitary Sewer System | 440,000 | 440,000 | 440,000 |
| | Total | \$24,510,000 | \$24,510,000 | \$14,510,000 |
| | Total Transportation | \$24,510,000 | \$24,510,000 | \$14,510,000 |

2003-05 Capital Budget New Appropriations

| | | Senate | Governor | |
|------------------------------------|-----------------------------------------------------------------|---------------------|----------------------|---------------------|
| | | Bonds | Total | Total |
| Higher Education | | | | |
| University of Washington | | | | |
| 20041005 | UW Johnson Hall Renovation | \$21,400,000 | \$53,055,000 | \$50,352,025 |
| 20041011 | UW Campus Communications Infrastructure | - | - | 15,000,000 |
| 20041024 | UW Emergency Power Expansion - Phase II | - | 1,345,000 | - |
| 20041031 | UW Urgent Deferred Renewal/Modernization | - | - | 20,000,000 |
| 20041950 | Preventive Facility Maintenance & Infrastructure Repairs | - | 17,700,000 | - |
| 20041951 | Facility Preservation Backlog Reduction | 40,000,000 | 40,000,000 | - |
| 20042004 | UW Facilities Adaptation | - | 5,000,000 | 13,000,000 |
| Total | | \$61,400,000 | \$117,100,000 | \$98,352,025 |
| Washington State University | | | | |
| 19982032 | WSU Pullman - Education Addition Cleveland Hall | 6,395,000 | 11,160,000 | 11,160,000 |
| 20002007 | WSU Pullman - Johnson Hall Addition - Plant Bioscience Bldg | 19,542,000 | 45,200,000 | 45,200,000 |
| 20041001 | WSU Pullman - Minor Capital Safety/Security/Environment | - | - | 3,000,000 |
| 20041004 | WSU Pullman - Minor Capital Preservation/Renewal (MCR) | - | - | 7,225,000 |
| 20041073 | WSU Pullman - Campus Infrastructure | 3,000,000 | 3,000,000 | 3,000,000 |
| 20041901 | WSU Campuses - Minor Capital Projects - Statewide | - | - | 1,000,000 |
| 20041950 | Preventive Facility Maintenance & Infrastructure Repairs | - | 7,050,000 | - |
| 20041951 | Facility Preservation Backlog Reduction | 43,000,000 | 43,000,000 | - |
| 20042002 | WSU Pullman - Minor Capital Improvements (MCI) | - | - | 7,500,000 |
| 20042003 | WSU Pullman - Equipment Omnibus Appropriation | - | - | 8,000,000 |
| 20042009 | WSU Pullman - Biomedical Sciences Facility | - | - | 250,000 |
| 20042058 | WSU Pullman - Hospital Renovation | - | - | 300,000 |
| 20042074 | WSU Pullman - WSUnet Infrastructure | - | - | 4,000,000 |
| 20042085 | WSU Pullman - Biotechnology/Life Sciences 1 | - | 6,500,000 | 3,000,000 |
| 20042086 | WSU Pullman - International, Exec Ed, HRA Center | - | 221,000 | 221,000 |
| 20042916 | WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure | 4,300,000 | 4,300,000 | - |
| 20042940 | WSU TriCities - Bioproducts & Sciences Building | 900,000 | 900,000 | 150,000 |
| 20042941 | WSU ICN Spokane - Nursing Building @ Riverpoint: New Facility | 3,000,000 | 3,000,000 | - |
| 20042942 | WSU Prosser - Multi-Purpose Building: New Facility | 1,500,000 | 1,500,000 | - |
| 20042951 | Omnibus Equipment and Program Improvements | 2,000,000 | 2,000,000 | - |
| Total | | \$83,637,000 | \$127,831,000 | \$94,006,000 |

**2003-05 Capital Budget
New Appropriations**

| | | Senate | | Governor |
|--------------------------------------|---------------------------------------------------------------|---------------------|---------------------|---------------------|
| | | Bonds | Total | Total |
| Eastern Washington University | | | | |
| 20001003 | EWU Senior Hall Renovation | \$6,816,165 | \$6,816,165 | \$0 |
| 20002009 | EWU Computing and Engineering Sciences Building (Cheney Hall) | 19,000,482 | 24,000,482 | 24,000,482 |
| 20041001 | EWU Senior Hall Renovation | - | - | 14,480,315 |
| 20041006 | EWU Infrastructure Preservation | 1,550,000 | 1,550,000 | 4,200,000 |
| 20041012 | EWU Minor Works - Preservation | - | - | 8,000,000 |
| 20041024 | EWU Roof Replacements | - | - | 750,000 |
| 20041950 | Preventive Facility Maintenance & Infrastructure Repairs | - | 1,650,000 | - |
| 20041952 | Facility Preservation Backlog Reduction | 4,250,000 | 4,250,000 | - |
| 20042003 | EWU Campus Network Upgrade | - | 3,875,000 | - |
| 20042010 | EWU University Visitor Center and Formal Entry | - | 975,000 | 975,000 |
| 20042013 | EWU Classroom Renewal | - | 800,000 | 691,325 |
| 20042017 | EWU Minor Works - Program | - | 650,000 | 650,000 |
| Total | | \$31,616,647 | \$44,566,647 | \$53,747,122 |
| Central Washington University | | | | |
| 20002001 | Music Education Facility | 14,000,000 | 14,000,000 | - |
| 20022101 | CWU/Highline Higher Education Center | 3,438,000 | 10,000,000 | 10,000,000 |
| 20041002 | Dean Hall: Walnut Mall Utility Upgrade | - | - | 9,580,000 |
| 20041003 | Dean Hall: Science Facility Renovation | - | - | 4,900,000 |
| 20041013 | NPVA Indoor Air Quality/Asbestos | 2,500,000 | 3,500,000 | - |
| 20041014 | Seismic Life/Safety | - | - | 1,000,000 |
| 20041025 | Preservation - Health, Safety and Code Requirements | - | - | 950,000 |
| 20041026 | Preservation - Facility | - | - | 1,163,500 |
| 20041027 | Preservation - Infrastructure | - | - | 1,561,200 |
| 20041950 | Preventive Facility Maintenance & Infrastructure Repairs | - | 1,650,000 | - |
| 20041951 | Facility Preservation Backlog Reduction | 4,250,000 | 4,250,000 | - |
| 20041952 | Combined Utility Upgrade | 5,000,000 | 5,400,000 | - |
| 20042008 | Hogue Technology Renovation/Addition | 150,000 | 150,000 | - |
| 20042028 | Minor Works: Program | - | 2,000,000 | 3,914,400 |
| 20042030 | CWU/Wenatchee Higher Education Center | - | 3,000,000 | - |
| 20042031 | CWU/Moses Lake Higher Education Center | - | 600,000 | - |
| Total | | \$29,338,000 | \$44,550,000 | \$33,069,100 |

2003-05 Capital Budget New Appropriations

| | | Senate | Governor | |
|--------------------------------------|----------------------------------------------------------|---------------------|---------------------|---------------------|
| | | Bonds | Total | Total |
| The Evergreen State College | | | | |
| 20022004 | Seminar Building Phase II - Construction | \$0 | \$4,500,000 | \$0 |
| 20041001 | Infrastructure Preservation | 1,550,000 | 1,550,000 | 1,550,000 |
| 20041002 | Emergency Repairs | - | - | 600,000 |
| 20041004 | Life Safety Code Compliance | 2,500,000 | 2,500,000 | 2,500,000 |
| 20041005 | Minor Works Preservation | - | - | 4,350,000 |
| 20041950 | Preventive Facility Maintenance & Infrastructure Repairs | - | 700,000 | - |
| 20041951 | Facility Preservation Backlog Reduction | 4,250,000 | 4,250,000 | - |
| 20042003 | Minor Works Program | - | 850,000 | 850,000 |
| 20042006 | Daniel J Evans Building - Modernization | 21,500,000 | 21,500,000 | 21,500,000 |
| 20042007 | Lab II 3rd Floor - Chemistry Labs Remodel | - | 3,000,000 | 3,000,000 |
| | Total | \$29,800,000 | \$38,850,000 | \$34,350,000 |
| Western Washington University | | | | |
| 19982024 | Campus Infrastructure Development | 2,819,000 | 2,819,000 | - |
| 19982053 | Communications Facility | - | 4,000,000 | 4,000,000 |
| 20022026 | Academic Instructional Center | 5,618,000 | 5,618,000 | - |
| 20041074 | Minor Works - Safety Preservation | - | - | 1,965,000 |
| 20041075 | Minor Works - Infrastructure Preservation | 1,550,000 | 1,550,000 | 1,905,000 |
| 20041076 | Minor Works - Facility Preservation | - | - | 5,000,000 |
| 20041951 | Preventive Facility Maintenance & Infrastructure Repairs | - | 3,550,000 | - |
| 20041952 | Facility Preservation Backlog Reduction | 4,250,000 | 4,250,000 | - |
| 20042059 | Shannon Point Marine - Undergraduate Ctr | - | 4,000,000 | - |
| 20042077 | Minor Works - Program | 500,000 | 550,000 | 8,050,000 |
| 20042950 | Planetarium Improvement | 125,000 | 125,000 | - |
| 20082078 | Miller Hall Renovation | 250,000 | 250,000 | - |
| | Total | \$15,112,000 | \$26,712,000 | \$20,920,000 |

2003-05 Capital Budget New Appropriations

| | | Senate | | Governor |
|-------------------------------------------|------------------------------------------------------------------|--------------|--------------|--------------|
| | | Bonds | Total | Total |
| Community/Technical College System | | | | |
| 20002676 | Pierce College Puyallup: Phase III Expansion | \$23,374,774 | \$23,374,774 | \$23,374,774 |
| 20002677 | Whatcom Community College: Classroom/Lab Building | 10,932,400 | 10,932,400 | 10,932,400 |
| 20002678 | Highline Community College: Higher Ed Center/Childcare | 14,654,000 | 18,552,000 | 21,052,400 |
| 20002679 | South Puget Sound Community College: Humanities/Gen. Ed Complex | 17,350,248 | 17,350,248 | 17,350,248 |
| 20002680 | Clark College: Clark Center at WSU Vancouver | 18,009,800 | 18,009,800 | 18,009,800 |
| 20012687 | Tacoma Community College: Science Building | 2,379,000 | 2,379,000 | 2,379,000 |
| 20012688 | Green River Community College: Science Building | - | 2,396,409 | 2,396,409 |
| 20022683 | Tacoma Community College: Information Technology Voc. Center | 14,531,900 | 14,531,900 | 14,531,900 |
| 20022684 | Bates Technical College: LRC/Vocational | 1,796,206 | 1,796,206 | 1,796,206 |
| 20022685 | Edmonds Community College: Instructional Lab Building | 2,939,060 | 2,939,060 | 2,939,060 |
| 20022686 | Walla Walla Community College: Basic Skills/Computer Lab | 573,000 | 573,000 | 573,000 |
| 20041001 | Minor Works Preservation (RMI) | - | - | 13,500,000 |
| 20041010 | Roof Repairs "A" | 7,265,677 | 7,265,677 | 7,265,677 |
| 20041050 | Facility Repairs "A" | - | - | 22,428,699 |
| 20041090 | Site Repairs "A" | 5,305,624 | 5,305,624 | 5,305,624 |
| 20041201 | Wenatchee Valley College: Portable Replacement | - | 2,000,000 | 2,000,000 |
| 20041202 | Olympic College: Science and Technology Building Replacement | 13,998,000 | 13,998,000 | 22,098,000 |
| 20041203 | Clark College: Stout Hall | 4,049,889 | 4,049,889 | 4,049,889 |
| 20041204 | Grays Harbor College: Replacement-Instructional Building | 1,263,300 | 1,263,300 | 1,263,300 |
| 20041205 | Everett Community College: Pilchuck/Glacier | 1,311,700 | 1,311,700 | 1,311,700 |
| 20041206 | Tacoma Community College: Replacement - Portable Buildings | 2,622,000 | 2,622,000 | 2,622,000 |
| 20041207 | Yakima Valley: Classroom Building Replacement | - | - | 4,960,100 |
| 20041208 | Peninsula College: Replacement Science and Technology Building | - | 82,800 | - |
| 20041209 | Skagit Valley College: Science Building Replacement | 300,000 | 300,000 | 5,256,600 |
| 20041210 | South Seattle Community College: Replacement Portables | - | - | 4,882,200 |
| 20041211 | Walla Walla Community College: Health Science Facility | - | 7,261,400 | 7,261,400 |
| 20041212 | Spokane Community College: Science Building Replacement | 15,721,600 | 15,721,600 | - |
| 20041213 | Bellingham Technical College: Welding/Auto Collision Replacement | 16,838,000 | 16,838,000 | - |
| 20041214 | Lower Columbia College: Instructional/Fine Arts Bldg Replacement | 18,473,314 | 18,473,314 | - |

**2003-05 Capital Budget
New Appropriations**

| | | Senate | | Governor |
|----------|------------------------------------------------------------------|----------------------|----------------------|----------------------|
| | | Bonds | Total | Total |
| 20041215 | Renton Technical College: Portable Replacement | \$419,300 | \$419,300 | \$419,300 |
| 20041275 | Seattle Central: Replacement North Plaza Building | 4,976,200 | 4,976,200 | 4,976,200 |
| 20041302 | Yakima Valley Community College: Renovation - Sundquist Annex | 3,852,700 | 3,852,700 | 3,852,700 |
| 20041303 | Clark College: Renovation - Applied Arts 5 | 3,872,413 | 3,872,413 | 3,872,413 |
| 20041305 | Everett Community College: Renovation - Monte Cristo Hall | 7,352,000 | 7,352,000 | 7,352,000 |
| 20041307 | Columbia Basin College: Renovation - "T" Building | 6,058,500 | 6,058,500 | 6,058,500 |
| 20041308 | Bellevue Community College: "D" Building Renovation | 13,418,700 | 13,418,700 | 13,418,700 |
| 20041309 | North Seattle Community College: Arts and Science Renovation | 6,785,700 | 6,785,700 | 6,785,700 |
| 20041310 | Seattle Central Community College: Renovation - Broadway Edison | - | - | 4,995,800 |
| 20041311 | Edmonds Community College: Renovation - Mountlake Terrace Hall | 8,827,030 | 8,827,030 | 8,827,030 |
| 20041312 | Lake Washington Technical College: Renovation - East/West Bldgs | 4,420,800 | 4,420,800 | 4,420,800 |
| 20041313 | Tacoma Community College: Renovation - Building 7 | 4,988,000 | 4,988,000 | 4,988,000 |
| 20041314 | South Seattle Community College: Renovation - Pastry Voc Program | - | 2,613,100 | 2,613,100 |
| 20041691 | Pierce College Puyallup: Comm Arts/Allied Health | - | 150,000 | - |
| 20041694 | Pierce College Ft Steilacoom: Science and Technology | - | 190,000 | - |
| 20041710 | Roof Repairs "B" | - | 1,000,000 | 9,000,000 |
| 20041790 | Site Repairs "B" | - | 6,408,000 | - |
| 20041950 | Preventive Facility Maintenance & Infrastructure Repairs | - | 21,600,000 | - |
| 20041951 | Facility Preservation Backlog Reduction | 70,000,000 | 70,000,000 | - |
| 20042130 | Minor Works - Program (Minor Improvements) | - | 10,040,317 | 20,040,317 |
| 20042402 | Bellevue Community College: NWCET Expansion | - | 938,100 | 938,100 |
| 20042406 | Peninsula College: Community Resource Center | - | 939,908 | 939,908 |
| 20042681 | South Seattle Community College: Instructional Technology Center | 17,236,600 | 17,236,600 | 17,236,600 |
| 20042682 | Green River Community College: Computer Technology Center | 10,984,800 | 10,984,800 | 10,984,800 |
| 20042950 | Bates-Clover Park Equipment Improvements | - | 3,000,000 | - |
| | Total | \$356,882,235 | \$419,400,269 | \$351,260,354 |
| | Total Higher Education | \$607,785,882 | \$819,009,916 | \$685,704,601 |

2003-05 Capital Budget New Appropriations

| | | Senate | Governor |
|--------------------------------------------|---------------------------------------------------------------|----------------------|----------------------|
| | | Bonds | Total |
| | | Total | Total |
| Public Schools | | | |
| State Board of Education | | | |
| 20044001 | School Construction Assistance Grants | - | 399,768,513 |
| 20044950 | State Bonds Transfer to K-12 | 122,050,000 | 122,050,000 |
| | Total | 122,050,000 | 521,818,513 |
| Public Schools | | | |
| 20042001 | State School Construction Assistance Program Staff | - | 2,038,390 |
| | Total Public Schools | 122,050,000 | 523,856,903 |
| Other Education | | | |
| State School for the Blind | | | |
| 20041001 | Boiler House Renovation/Electrical Vault Replacement | 668,000 | 668,000 |
| 20041002 | Kennedy, Dry and Irwin Buildings Preservation | 2,279,000 | 2,279,000 |
| 20041004 | Campus Preservation | 770,000 | 770,000 |
| 20042003 | Old Main Annex-Commercial Kitchen | - | - |
| | Total | 3,717,000 | 3,717,000 |
| State School for the Deaf | | | |
| 20012001 | School Campus Redevelopment | 250,000 | 250,000 |
| Washington State Historical Society | | | |
| 20024001 | Lewis & Clark Trail Interpretive Infrastructure Grant Program | 1,000,000 | 1,000,000 |
| 20041003 | Stadium Way Research Center-Code Violation Correction | 461,200 | 461,200 |
| 20044004 | Washington Heritage Project | 4,000,000 | 4,000,000 |
| | Total | 5,461,200 | 5,461,200 |
| | Total Other Education | 9,428,200 | 9,428,200 |
| | Projects Total | 1,335,374,013 | 2,708,399,809 |

Building for the Arts

Proposed Senate Capital Projects
2003-05 Biennium

| Project Sponsor | District | Funding |
|---------------------------|-------------------------------|--------------------|
| Cornish College | 43 | \$700,000 |
| Seattle Art Museum | 37 | 700,000 |
| Pratt Fine Arts Center | 37 | 700,000 |
| Broadway Center | 27 | 400,000 |
| Artspace (Tashiro Kaplan) | 11 | 300,000 |
| Olympic Theatre Arts | 24 | 265,000 |
| S'Klallam Longhouse | 23 | 200,000 |
| Western WA Center/Arts | 26 | 165,000 |
| Columbia City Gallery | 37 | 110,000 |
| Lincoln Theatre | 40 | 110,000 |
| Squaxin Island Museum | 35 | 100,000 |
| Vashon Allied Arts | 34 | 80,000 |
| Richland Players Theatre | 8 | 51,000 |
| Friends of Gladish | 9 | 37,000 |
| Velocity Dance Center | 43 | 35,000 |
| Historic Cooper School | 34 | 32,000 |
| Orcas Sculpture Park | 40 | 15,000 |
| | Total Proposed Funding | \$4,000,000 |

Community Service Facilities

Proposed Senate Capital Projects
2003-05 Biennium

| Project Sponsor | District | Funding |
|-----------------------------------|----------|--------------------|
| Senior Services/Seattle King Cnty | 43 | \$400,000 |
| St. Anne's Childcare Center | 3 | 400,000 |
| Assistance League | 38 | 400,000 |
| Yelm Community Center | 20 | 400,000 |
| Valley Boys & Girls Club | 5 | 400,000 |
| Kent Youth/Family Services | 33,47 | 400,000 |
| Catholic Community Services | 37 | 400,000 |
| Girl Scouts/Pacific Peaks | 28 | 400,000 |
| Opportunity Council | 10 | 400,000 |
| Eritrean Association | 37 | 346,000 |
| YMCA/Snohomish Cty | 38 | 275,000 |
| Children's Therapy Center | 47 | 250,000 |
| Lopez Children's Center | 40 | 219,975 |
| Hopelink | 45 | 201,521 |
| First AME Child/Family Center | 37 | 193,975 |
| Boys & Girls Club/Pierce Cty | 27 | 187,500 |
| Horizons | 15 | 175,000 |
| S'Klallam Development Fund | 23 | 68,500 |
| Youthcare Orion Center | 36,43 | 50,000 |
| SE WA Center for the Deaf | 16 | 26,921 |
| Benton Affordable Housing | 4 | 25,011 |
| St. James Family Services | 19 | 18,000 |
| Total Proposed Funding | | \$5,637,403 |

Heritage Capital Projects

Proposed Senate Capital Projects
2003-05 Biennium

| Project Sponsor | District | Funding |
|---------------------------------------------|-------------------------------|--------------------|
| Museum of Flight | 11 | \$350,000 |
| Museum of History and Industry | 43 | 350,000 |
| Ft. Nisqually Living History Museum | 27 | 350,000 |
| Jefferson County Public Works | 24 | 350,000 |
| Historic Seattle PDA | 43 | 350,000 |
| Northwest Maritime Center | 36 | 350,000 |
| Duwamish Tribal Service, Inc. | 11 | 350,000 |
| City of Roslyn | 13 | 181,816 |
| Ilwaco Heritage Foundation | 19 | 179,400 |
| American Museum of Radio | 42 | 151,799 |
| Gig Harbor-Peninsula Historical Society | 26 | 140,000 |
| Spokane Parks and Recreation | 3 | 136,000 |
| Gallery One | 13 | 115,500 |
| World Kite Museum and Hall of Fame | 19 | 115,500 |
| City of Port Angeles | 24 | 112,200 |
| City of Sprague | 7 | 98,000 |
| Lopez Island Historical Society | 40 | 60,000 |
| Spokane Symphony | 3 | 56,925 |
| Enumclaw Plateau Historical Society | 31 | 54,054 |
| Georgetown Community Council | 11 | 50,000 |
| Olympia Waldorf School | 22 | 45,000 |
| Bigelow House Preservation Association | 22 | 33,900 |
| Vashon Parks | 34 | 12,906 |
| Suquamish Museum and Tribal Cultural Center | 23 | 7,000 |
| | Total Proposed Funding | \$4,000,000 |

Local Community Projects

Proposed Senate Capital Projects
2003-05 Biennium

| Project Title | District | Funding |
|------------------------------------------------|-------------------------------|---------------------|
| Seattle Heart Alliance (at Swedish) | | \$5,000,000 |
| Confluence Project | | 3,000,000 |
| McCaw Opera House | | 2,000,000 |
| Greenbank Farm | | 1,500,000 |
| Wing Luke Museum | | 1,500,000 |
| Regional Conference Center and Plaza/Bremerton | | 1,000,000 |
| ToscoSports Complex | | 800,000 |
| Pine Lake Park Phase II | | 600,000 |
| William Factory business incubator | | 560,000 |
| Art Crate Field | | 500,000 |
| Museum of Flight - WWI and WWII | | 500,000 |
| Grandmother's Hill | | 300,000 |
| Woodway wildlife reserve | | 300,000 |
| Veterans Memorial Museum | | 255,000 |
| Capital Theater - Yakima | | 250,000 |
| Children's Therapy Center | | 250,000 |
| Great Gorge Park master plan | | 250,000 |
| Paramount Theater - Seattle | | 250,000 |
| South Hill Park | | 250,000 |
| Tacoma Seawall | | 250,000 |
| Utsalady Beach Acquisition | | 135,000 |
| Edgewood sewer planning | | 100,000 |
| New Phoebe House | | 25,000 |
| Thyme Patch Park | | 5,000 |
| | Total Proposed Funding | \$19,580,000 |

WWRP - Critical Habitat

Proposed Senate Capital Projects
2003-05 Biennium

| Project Title | District | Funding |
|-----------------------------------------|-----------------|--------------------|
| Rattlesnake Mountain | 8, 13 | \$3,828,337 |
| Tieton River Canyon | 14 | 2,548,980 |
| S. Puget Sound Praries and Oak Woodland | 20 | 1,536,416 |
| Dungeness River Match | 24 | 1,227,862 |
| Western Pond Turtle | 15 | 258,405 |
| Total Proposed Funding | | \$9,400,000 |

WWRP - Local Parks

Proposed Senate Capital Projects
2003-05 Biennium

| Project Title | District | Funding |
|------------------------------------------|-----------------|--------------------|
| Squalicum Fields Acquisition | 42 | \$500,000 |
| Jenkins Creek Park Acquisition | 47 | 500,000 |
| Winthrop Comm. Park and Ice Rink | 12 | 375,000 |
| Highlands Grange Park Improvements | 8 | 300,000 |
| Haagen park | 16 | 300,000 |
| Ranier Vista Comm. Park Dev. | 22 | 300,000 |
| Montesano Comm. Park Dev. | 24 | 300,000 |
| Cedar Grove Park Dev. Phase I | 1 | 300,000 |
| Tutmark Hill Comm. Park | 1 | 295,075 |
| Salmon Creek Park Development | 18 | 277,866 |
| Morrill Meadows/E. Hill Park Connection | 47 | 275,660 |
| Sprinker Skate Park | 29 | 275,000 |
| Wonderwood Comm. Park | 22 | 275,000 |
| Maple Crest Park | 17 | 241,141 |
| Buckley/White River Multi-Use Skate Park | 31 | 235,225 |
| Monroe Street Skate Park | 24 | 200,000 |
| Kent East Hill "X" Park | 47 | 166,055 |
| Custer Field Renovation | 40 | 150,000 |
| Springbrook Park Expansion | 29 | 117,000 |
| Zintel Canyon Greenway (7th - Anderson) | 8 | 100,000 |
| Benton City Skate Park | 8 | 97,728 |
| Prosser Skate Park | 8 | 60,000 |
| Brewster Soccer Fields | 12 | 56,250 |
| Twisp Park Playground & Basketball Court | 12 | 35,000 |
| Marcus Central Park | 7 | 18,000 |
| Total Proposed Funding | | \$5,750,000 |

WWRP - Natural Areas

Proposed Senate Capital Projects
2003-05 Biennium

| Project Title | District | Funding |
|-------------------------------|-----------------|--------------------|
| Elk River NRCA | 19 | \$2,616,000 |
| Washougal Oaks | 15 | 2,432,193 |
| Cypress Island | 40 | 1,351,807 |
| Total Proposed Funding | | \$6,400,000 |

WWRP - State Parks

Proposed Senate Capital Projects
2003-05 Biennium

| Project Title | District | Funding |
|------------------------------------------|-----------------|--------------------|
| Deception Pass - Sunrise Resort Property | 10 | \$2,225,650 |
| Grayland Beach - Campground Dev. | 19 | 1,406,250 |
| Green River Gorge - 03-05 Acquisition | 31 | 1,246,800 |
| Nisqually-Mashel - 03 -05 Acquisition | 2 | 871,300 |
| Statewide Adjacent & Inholdings | 0 | 500,000 |
| Total Proposed Funding | | \$6,250,000 |

WWRP - Trails

Proposed Senate Capital Projects
2003-05 Biennium

| Project Title | District | Funding |
|-----------------------------------------|-----------------|--------------------|
| Shoreline Interurban Trail Crossing | 32 | \$1,581,773 |
| Columbia Plateau Trail, Phase 4 | 9 | 810,727 |
| South Bay Trail - Missing Link | 40 | 800,000 |
| Buckley to South Prarie Foothills Trail | 31 | 750,000 |
| Bear Creek Park Trail Dev. | 48 | 180,000 |
| Enumclaw Trail Development - Phase 1 | 31 | 127,500 |
| Total Proposed Funding | | \$4,250,000 |

WWRP - Urban Wildlife Habitat

Proposed Senate Capital Projects
2003-05 Biennium

| Project Title | District | Funding |
|-------------------------------|-----------------|----------------|
| Mount Si NRCA | 5 | \$3,195,700 |
| Saltese Flats | 2 | 1,004,300 |
| Total Proposed Funding | | \$4,200,000 |

WWRP - Water Access

Proposed Senate Capital Projects
2003-05 Biennium

| Project Title | District | Funding |
|------------------------------------|-----------------|----------------|
| Spokane River Land Acquisition | 4 | \$895,377 |
| Cottonwood Beach | 18 | 845,505 |
| Anderson Point | 26 | 516,023 |
| NWMC Shoreline Access Improvements | 24 | 154,495 |
| Palmer Property Acquisition | 25 | 88,600 |
| Total Proposed Funding | | \$2,500,000 |